



ASD FY23 Authorizer Fee Budget (August 15, 2022 Revision)

	Revenue			
	2.5% BEP Authorizer Fee			\$ 1,551,411.08
	Expenditures			
	TOTAL		\$ 1,551,411.08	
72000	Attendance			
	Account Code	Description	BUDGET	
72000	355	Travel	\$ 10,000.00	
72000	399	Other Contracted Services	\$ 20,000.00	
72000	499	Other Supplies and Materials	\$ 4,000.00	
72000	524	Staff Development	\$ 4,000.00	
72000	599	Other Charges	\$ 30,000.00	
72000	704	Attendance Equipment	\$ 2,000.00	
	Total		\$ 68,000.00	
72130	Other Student Support			
	Account Code	Description	BUDGET	
72130	309	Contracts with Government Agencies	\$ 10,000.00	
72130	311	Contracts with Other School Systems	\$ 10,000.00	
72130	322	Evaluation & Testing	\$ 5,000.00	
72130	355	Travel	\$ 6,910.00	



72130	399	Other Contracted Services	\$	1,609.11	
72130	499	Other Supplies and Materials	\$	500.00	
72130	524	Staff Development	\$	500.00	
72130	599	Other Charges	\$	500.00	
72130	790	Other Equipment	\$	1,000.00	
	Total		\$	35,019.11	
72210	Regular Instruction Support				
	Account Code	Description	BUDGET		
72210	105	Supervisor/Director	\$	105,000.00	
72210	189	Other Salaries and Wages	\$	180,012.00	
72210	201	Social Security	\$	17,670.74	
72210	204	State Retirement	\$	51,302.16	
72210	207	Medical Insurance	\$	22,800.96	
72210	212	Employer Medicare Liability	\$	4,104.17	
72210	299	Other Fringe Benefits	\$	20,976.88	
72210	320	Dues and Membership	\$	1,000.00	
72210	355	Travel	\$	40,000.00	
72210	399	Other Contracted Services	\$	51,000.00	
72210	499	Other Supplies and Materials	\$	4,000.00	
72210	524	Staff Development	\$	4,000.00	
72210	599	Other Charges	\$	5,000.00	
72210	790	Other Equipment	\$	10,000.00	
	Total		\$	506,866.92	



72220 Special Education Instructional Staff Support				
	Account Code	Description	BUDGET	
72220	196	In-Service Training	\$	10,000.00
72220	308	Consultants	\$	5,000.00
72220	355	Travel	\$	25,000.00
72220	399	Other Contracted Services	\$	45,000.00
72220	499	Other Supplies and Materials	\$	4,000.00
72220	524	Staff Development	\$	4,000.00
72220	599	Other Charges	\$	5,000.00
72220	790	Other Equipment	\$	10,000.00
	Total		\$	108,000.00
72230 Vocational Education Instructional Staff Support				
	Account Code	Description	BUDGET	
72230	196	In-Service Training	\$	5,000.00
72230	308	Consultants	\$	2,500.00
72230	355	Travel	\$	6,000.00
72230	399	Other Contracted Services	\$	2,000.00
72230	499	Other Supplies and Materials	\$	2,000.00
72230	524	Staff Development	\$	2,000.00
72230	599	Other Charges	\$	3,000.00
72230	790	Other Equipment	\$	3,000.00
	Total		\$	25,500.00



	72320	Director of Schools		
	Account Code	Description		
		County		
72320	101	Official/Administrative Officer	\$	38,188.00
72320	103	Assistant(s)	\$	120,000.00
72320	189	Other Salaries and Wages	\$	61,482.00
72320	201	Social Security	\$	13,619.54
72320	204	State Retirement	\$	39,540.60
72320	207	Medical Insurance	\$	17,573.60
72320	212	Employer Medicare Liability	\$	3,163.25
72320	299	Other Fringe Benefits	\$	16,167.71
72320	320	Dues and Membership	\$	7,000.00
72320	355	Travel	\$	50,000.00
72320	399	Other Contracted Services	\$	20,000.00
72320	435	Office Supplies	\$	1,500.00
72320	499	Other Supplies	\$	3,700.00
72320	524	Staff Development	\$	6,000.00
72320	599	Other Charges	\$	9,000.00
	TOTAL		\$	406,934.70
	72510	Fiscal Services		



	Account Code	Description		
72510	101	Supervisor/Director	\$	31,500.00
72510	189	Other Salaries and Wages	\$	138,261.00
72510	201	Social Security	\$	10,525.18
72510	204	State Retirement	\$	30,556.98
72510	207	Medical Insurance	\$	13,580.88
72510	212	Employer Medicare Liability	\$	2,444.56
72510	299	Other Fringe Benefits	\$	12,494.41
72510	320	Dues and Membership	\$	1,000.00
72510	355	Travel	\$	50,000.00
72510	399	Other Contracted Services	\$	30,000.00
72510	435	Office Supplies	\$	1,500.00
72510	499	Other Supplies	\$	3,700.00
72510	524	Staff Development	\$	6,000.00
72510	599	Other Charges	\$	9,000.00
	TOTAL		\$	340,563.01
	72810	Central and Other		
	Account Code	Description		



72810	189	Other Salaries and Wages	\$	14,558.40	
72810	201	Social Security	\$	902.62	
72810	204	State Retirement	\$	2,620.51	
72810	207	Medical Insurance	\$	1,164.67	
72810	212	Employer Medicare Liability	\$	209.64	
72810	299	Other Fringe Benefits	\$	1,071.50	
72810	320	Dues and Membership	\$	1,000.00	
72810	355	Travel	\$	5,000.00	
72810	399	Other Contracted Services	\$	10,000.00	
72810	435	Office Supplies	\$	500.00	
72810	499	Other Supplies	\$	500.00	
72810	524	Staff Development	\$	1,000.00	
72810	599	Other Charges	\$	5,000.00	
72810	701	Administration Equipment	\$	4,000.00	
72810	709	Data Processing Equipment	\$	4,000.00	
72810	790	Other Equipment	\$	4,000.00	
	TOTAL		\$	55,527.34	
73300	Community Services				
	Account Code	Description	BUDGET		
73300	355	Travel	\$	1,000.00	



73300	399	Other Contracted Services	\$	1,000.00	
73300	499	Other Supplies	\$	1,000.00	
73300	524	Staff Development	\$	1,000.00	
73300	599	Other Charges	\$	1,000.00	
	Total		\$	5,000.00	

Prepared by:

Eddie Keel

Eddie Keel (edw)

Signature

8/15/2022

Date