

**STATE OF TENNESSEE**

**ANNUAL STATISTICAL REPORT**

OF THE

**DEPARTMENT OF EDUCATION**

FOR THE

SCHOLASTIC YEAR ENDING JUNE 30, 2012

*Submitted to*

**GOVERNOR BILL HASLAM**

*Kevin Huffman, Commissioner*

**STATE OF TENNESSEE**  
**DEPARTMENT OF EDUCATION**

To the Honorable Bill Haslam, Governor:

In keeping with the provisions of Tennessee Code Annotated 49-1-201(12), I have the honor of transmitting herewith the Annual Statistical and Financial Report for the public school systems of Tennessee for the year ending June 30, 2012.

Respectfully yours,

Kevin Huffman  
Commissioner of Education

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***PUBLIC SCHOOL OFFICERS***

## PUBLIC SCHOOL OFFICERS

### STATE COMMISSIONERS OF EDUCATION

The office of State Superintendent of Public Instruction was created in 1835. By Legislative Act in 1843, which went in effect in 1844, the office was abolished. The following Superintendents were elected by the

<i>Robert H. McEwen</i>	<i>1835-1840</i>
<i>Robert P. Currin</i>	<i>1840-1841</i>
<i>Scott Terry</i>	<i>1841-1844</i>

From 1844 to 1867, the State Treasurer was ex-officio Superintendent of Public Instruction. In 1867, the office was again created. The following Superintendents were elected by the people and served for the

<i>John Eaton, Jr.</i>	<i>1867-1869</i>
<i>A. J. Tipton</i>	<i>1869-1871</i>

In 1870, the office was again abolished, and the duties devolved upon the State Treasurer, who was made ex-officio Superintendent of Public Instruction. In 1873, the office was recreated, and the following officers, appointed by the Governor and confirmed by the Senate, have served the terms shown below:

<i>J. B. Killebrew*</i>	
<i>John M. Flemings</i>	<i>1873-1875</i>
<i>Leon Trousdale</i>	<i>1875-1881</i>
<i>W. S. Doak</i>	<i>1881-1882**</i>
<i>Julia A. Doak</i>	<i>3 mos. ending July, 1882***</i>
<i>G. S. Crawford</i>	<i>1882-1883***</i>
<i>Thomas H. Paine</i>	<i>1883-1887</i>
<i>Frank M. Smith</i>	<i>1887-1891</i>
<i>W. R. Garrett</i>	<i>1891-1893</i>
<i>S. G. Gilbreath</i>	<i>1895-1897</i>
<i>Price Thomas</i>	<i>1897-1899</i>
<i>Morgan C. Fitzpatrick</i>	<i>1899-1903</i>
<i>Seymour A. Mynders</i>	<i>1903-1907</i>
<i>R. L. Jones</i>	<i>1907-1911</i>
<i>J. W. Brister</i>	<i>1911-1913</i>
<i>S. J. Thompson</i>	<i>1913-1915***</i>
<i>S. W. Sherrill</i>	<i>1915-1919</i>
<i>Albert Williams</i>	<i>1919-1921</i>
<i>J. B. Brown</i>	<i>1921-1923</i>

Under the reorganization bill of 1923, the State Department of Public Instruction became the State Department of Education.

\* Assistant State Superintendent, 1870-1873

\*\* Died in Office.

\*\*\* Filled unexpired term

The title of the chief state school officer was changed to Commissioner of Education.

<i>P. L. Harned</i>	<i>1923-1933</i>	<i>Jane Walters</i>	<i>1995-1999</i>
<i>Walter D. Cocking</i>	<i>1933-1937</i>	<i>E. Vernon Coffey</i>	<i>1999-2001</i>
<i>W. A. Bass</i>	<i>1937-1938</i>	<i>Faye P. Taylor</i>	<i>2001-2003</i>
<i>J. M. Smith</i>	<i>1938</i>	<i>Lana C. Seivers</i>	<i>2003-2008</i>
<i>Halbert Harville</i>	<i>1938-1939</i>	<i>Dr. Timothy Webb</i>	<i>2008-2010</i>
<i>B. O. Duggan</i>	<i>1939-1945</i>	<i>Patrick Smith</i>	<i>2010-2011</i>
<i>Burgin E. Dossett</i>	<i>1945-1949</i>	<i>Kevin Huffman</i>	<i>2011 -</i>
<i>J. M. Smith</i>	<i>1949-1950</i>		
<i>J. A. Barksdale</i>	<i>1950-1953</i>		
<i>Quill E. Cope</i>	<i>1953-1958</i>		
<i>Joe Morgan</i>	<i>1958-1963</i>		
<i>J. H. Warf</i>	<i>1963-1971</i>		
<i>E. C. Stimbert</i>	<i>1971-1972</i>		
<i>Benjamin E. Carmichael</i>	<i>1972-1975</i>		
<i>Sam H. Ingram</i>	<i>1975-1979</i>		
<i>Otis L. Floyd</i>	<i>1979</i>		
<i>E. A. Cox</i>	<i>1979-1980</i>		
<i>Robert L. McElrath</i>	<i>1981-1987</i>		
<i>Charles E. Smith</i>	<i>1987-1993</i>		
<i>Wayne Qualls</i>	<i>1994-1995</i>		

## STATE BOARD OF EDUCATION

### **District 1**

Mr. B. Fielding Rolston, Chairman  
3745 Arrowhead Trail  
Kingsport, TN 37664

### **District 6**

Dr. Jean Anne Rogers  
2631 Memorial Boulevard  
Murfreesboro, TN 37129

### **District 2**

Mr. Mike Edwards  
Knoxville Chamber of Commerce  
17 Market Square, #201  
Knoxville, TN 37902

### **District 7**

Ms. Janet Ayers  
1420 Old Perryville Road  
Parsons, TN 38363

### **District 3**

Ms. Vernita B. Justice  
306 Glenwood Drive  
Chattanooga, TN 37404

### **District 8**

Dr. Melvin Wright, Sr.  
340 North Hayes Avenue  
Jackson, TN 38301

### **District 4**

Mr. Lonnie Roberts  
1158 Roseland Drive  
Columbia, TN 38402

### **District 9**

Ms. Teresa Sloyan  
688 Magnolia Manor Circle  
Memphis, TN 38117

### **District 5**

Ms. Carolyn Pearre, Vice-Chair  
427 Prestwick Court  
Nashville, TN 37205

Dr. Richard Rhoda, Executive Director  
Tennessee Higher Education Commission  
Parkway Towers, Suite 1900  
404 James Robertson Parkway  
Nashville, TN 37243

Dr. Gary Nixon, Executive Director  
Tennessee State Board of Education  
710 James Robertson Parkway  
9th Floor, Andrew Johnson Tower  
Nashville, TN 37243-1050

Ms. Lauren Haley, Student Member  
710 James Robertson Parkway  
9th Floor, Andrew Johnson Tower  
Nashville, TN 37243-1050  
Education: Freshman, Belmont University  
Appointed 2012; current term, 2011/2012



## DIRECTOR OF SCHOOLS AND CHAIRPERSON OF SCHOOL BOARDS

SCHOOL SYSTEMS	DIRECTOR OF SCHOOLS	CHAIRPERSON
ANDERSON COUNTY	Mr. Larry Foster	Ms. Jo Williams
Clinton	Ms. Vicki Violette	Tim Bible
Oak Ridge	Dr. Thomas Bailey	Keys Fillauer
BEDFORD COUNTY	Dr. Ray Butrum	Barry D. Cooper
BENTON COUNTY	Mr. Randall Robertson	Joey Cooper
BLED SOE COUNTY	Mr. Phillip Kiper	Ms. Amy Martin
BLOUNT COUNTY	Mr. Rob Britt	Rob Webb
Alcoa	Mr. Brain Bell	Steve Marsh
Maryville	Ms. Stephanie Thompson	Christi Sayles
BRADLEY COUNTY	Dr. Johnny McDaniel	Troy Weathers
Cleveland	Mr. Martin Ringstaff	Peggy Pesterfield
CAMPBELL COUNTY	Mr. Donnie Poston	Mike Orick
CANNON COUNTY	Ms. Barbara Parker	Randy Gannon
CARROLL COUNTY	Ms. Charlotte W. Tucker	Harold McLain, Jr.
+Hollow Rock-Bruceton	Mr. Rod Sturdivant	Tim Ruions
+Huntingdon	Ms. Pat Dillahunt	Lee Carter
+McKenzie	Mr. Lynn Watkins	John Austin
+South Carroll	Mr. Tony Tucker	Marty McKnight
+West Carroll	Mr. Eric Williams	Jimmy Halford
CARTER COUNTY	Dr. Shirley Ellis	Kelly Crain
Elizabethton	Mr. Edwin C. Alexander	Matt Cooter
CHEATHAM COUNTY	Dr. Tim Webb	Dianne Proffitt
CHESTER COUNTY	Ms. Cherrie Pipkin	Rob Moore
CLAIBORNE COUNTY	Ms. Connie Holdway	Roy Ellis
CLAY COUNTY	Mr. Donnie Cherry	David West
COCKE COUNTY	Mr. Manney Moore	Ken Johnson
Newport	Mr. Steve Thompson	Charlotte Mims
COFFEE COUNTY	Mr. Kenneth Casteel	Esther Sims
Manchester	Dr. Prater Powell	Bob Bellamy
Tullahoma	Dr. Dan Lawson	Linda Thoma
CROCKETT COUNTY	Mr. Robert Mullins, Jr.	Jasper Taylor
Alamo	Ms. Reesha G. Black	Craig Laman
Bells	Mr. Charlie Williams	Gary Emison
CUMBERLAND COUNTY	Ms. Aarona Vanwinkle	Dan Schlafer
DAVIDSON COUNTY	Dr. Jesse Register	Gracie Porter
DECATUR COUNTY	Dr. Michael Price	Robert Bibbs
DEKALB COUNTY	Mr. Mark Willoughby	Charles Robinson
DICKSON COUNTY	Mr. Johnny Chandler	Tim Potter
DYER COUNTY	Dr. Dwight L. Hedge	Bruce Kerr
Dyersburg	Mr. Dennis Durbin	Amy Heckerthorn
FAYETTE COUNTY	Dr. Cedrick Gray	Robert Redditt
FENTRESS COUNTY	Mr. Mike Jones	Gary Tinch
FRANKLIN COUNTY	Dr. Rebecca Sharber	Chris Guess

+Indicates Special School District

**SCHOOL SYSTEMS****DIRECTOR OF SCHOOLS****CHAIRPERSON****GIBSON COUNTY**

Humboldt

+Milan

+Trenton

+Bradford

+Gibson Co. Special

**GILES COUNTY****GRAINGER COUNTY****GREENE COUNTY**

Greeneville

**GRUNDY COUNTY****HAMBLÉN COUNTY****HAMILTON COUNTY****HANCOCK COUNTY****HARDEMAN COUNTY****HARDIN COUNTY****HAWKINS COUNTY**

Rogersville

**HAYWOOD COUNTY****HENDERSON COUNTY**

Lexington

**HENRY COUNTY**

+Paris

**HICKMAN COUNTY****HOUSTON COUNTY****HUMPHREYS COUNTY****JACKSON COUNTY****JEFFERSON COUNTY****JOHNSON COUNTY****KNOX COUNTY****LAKE COUNTY****LAUDERDALE COUNTY****LAWRENCE COUNTY****LEWIS COUNTY****LINCOLN COUNTY**

Fayetteville

**LOUDON COUNTY**

Lenoir City

**MCMINN COUNTY**

Athens

Etowah

**MCNAIRY COUNTY****MACON COUNTY****MADISON CO.****MARION COUNTY**

+Richard City

**MARSHALL COUNTY****MAURY COUNTY**

.....

Mr. Steve Bayko

Dr. Mary Reel

Ms. Sandra Harper

Mr. Dan Black

Mr. Robert Galloway

Mr. Tee Jackson

Mr. Edwin Jarnagin

Dr. Vicki Kirk

Dr. Lyle Ailshie

Mr. Joel Hargis

Dr. Dale Lynch

Mr. Rick Smith

Mr. Mike Antrican

Dr. Donald Hopper

Mr. John O. Thomas

Ms. Charlotte Britton

Mrs. Rebecca Isaacs

Mr. Marlon King

Mr. Steve Wilkinson

Mrs. Teresa Davis

Mr. Sam Miles

Mr. Mike Brown

Dr. Jerry Nash

Ms. Cathy Harvey

Mr. Jimmy Long

Mr. Joe D. Barlow

Dr. Charles Edmonds

Mr. Morris Woodring

Mr. James McIntyre

Ms. Amy Floyd

Mr. Joey Hassell

Dr. Bill Heath

Mr. Benny Pace

Dr. Wanda Shelton

Dr. Janine Wilson

Mr. Jason Vance

Mr. Wayne Miller

Mr. David Pierce

Mr. Robert Greene

Mr. David Green

Mr. Charles Miskelly

Ms. Margaret Oldham

Mr. Thomas White

Mr. Mark Griffith

Mr. Stan Mannon

Mr. Roy Dukes

Mr. Edward E. Hickman

Henry Lewis

Jimmy Copous

Dr. Mark Harper

Don Lannom

Sara Meals

Mike Young

Darrell Livesay

Roger Jones

Jerry Anderson

Gary Don Melton

Joe Gibson

Mike Evatt

Freddie Mullins

Terry King

David Long

Charles Fuller

Reed Matney

Harold Garrett

Jim Grant

Robert Helms

Tricia Reimold

Richard Edwards

Jackie Deitmen

Tommy Beechum

Gene Trotter

Dewey C. Mabery

Anne Marie Potts

Gerald Buckles

Thomas Deakins

Owen Douglas Schuff

Melinda Hutcherson

Jerry Campbell

Phyllis Townsend

Jerry Pendergrass

Mark Clark

Scott Newman

Rosemary Quillen

Pat Chester

Michael Bevins

Phil Waycaster

Larry Smith

Ronald Birdwell

David Clift

James Poston

Bill Norman

Mike Keny

Shaw Daniels

+Indicates Special School District

**SCHOOL SYSTEMS****DIRECTOR OF SCHOOLS****CHAIRPERSON**

MEIGS COUNTY	Mr. Don Roberts	Christopher Clark
MONROE COUNTY	Mr. Mike Lowry	W. Larry Stein
Sweetwater	Ms. Melanie Miller	Richard Rowe
MONTGOMERY COUNTY	Mr. Michael Harris	Jimmie Garland
MOORE COUNTY	Mr. Chad Moorehead	Lorrie McKenzie
MORGAN COUNTY	Dr. Edd Diden	Terry Armes
OBION COUNTY	Mr. David W. Huss	Brian Rainey
Union City	Mr. Gary L. Houston	Glenda Caudle
OVERTON COUNTY	Mr. Matt Eldridge	Houston Robbins
PERRY COUNTY	Mr. Gil Webb	Martha Sharp
PICKETT COUNTY	Ms. Dianne Elder	Jerry Mitchell
POLK COUNTY	Mr. James Jones	Gary Silvers
PUTNAM COUNTY	Dr. Kathleen M Airhart	Eric Brown
RHEA COUNTY	Mr. Jerry Levensgood	Dale Harris
Dayton	Mr. Michael Latham	Bob Vincent
ROANE COUNTY	Dr. Toni McGriff	Drack Langley
ROBERTSON COUNTY	Mr. Dan Whitlow	Stoney Crockett
RUTHERFORD COUNTY	Mr. Harry Gill	Mark Byrnes
Murfreesboro	Dr. Linda Arms Gilbert	Mary Wade
SCOTT COUNTY	Mr. Bill Hall	James Sexton
+Oneida	Ms. Ann Sexton	Nancy Williamson
SEQUATCHIE COUNTY	Mr. Johnny Cordell	Charlie Rollins
SEVIER COUNTY	Dr. Jack A. Parton	Charles Temple
SHELBY COUNTY	Mr. John Aitken	David Pickler
Memphis	Mr. Kriner Cash	Martavius Jones
SMITH COUNTY	Mr. Roger Lewis	Tommy Manning
STEWART COUNTY	Dr. Phillip Wallace	Billy Sexton
SULLIVAN COUNTY	Mr. Jubal Yennie	Ron Smith
Bristol	Mr. Gary L. Lilly	Nelson Pyle
Kingsport	Dr. Richard Kitzmiller	Wallace Boyd
SUMNER COUNTY	Dr. D. R. Phillips	Don Long
TIPTON COUNTY	Dr. William Bibb	Marty Haywood
TROUSDALE COUNTY	Mr. Clint Satterfield	Jimmy Crabtree
UNICOI COUNTY	Ms. Denise H. Brown	Renea Jones-Rogers
UNION COUNTY	Mr. Wayne Goforth	Brian Oaks
VAN BUREN COUNTY	Mr. Michael R. Martin	Ricky Walling
WARREN COUNTY	Mr. Jerry Hale	Scott Holmes
WASHINGTON COUNTY	Mr. Ronald Dykes	Clarence Mabe
Johnson City	Dr. Richard Bales	Kathy Hall
WAYNE COUNTY	Dr. Gailand Grinder	Barry Hanback
WEAKLEY COUNTY	Mr. Randy Frazier	Dr. Gordon Morris
WHITE COUNTY	Ms. Sandra Crouch	Gary Sparkman
WILLIAMSON COUNTY	Dr. Mike Looney	Patricia Anderson
+Franklin City	Dr. David Snowden	Sherry Badger
WILSON COUNTY	Mr. Mike Davis	Don Weathers
+Lebanon	Dr. Sharon Roberts	Steve Jones

+Indicates Special School District

## STATISTICAL SUMMARIES

**2011-2012**

*TABLE 1*

### Number of Public Schools (Kindergarten through Grade Twelve)

Number of Elementary Schools	1,024
Number of Middle Schools	320
Number of Secondary Schools	338
Number of Vocational Schools	11
Special Education Schools.	10
Number of Adult High Schools	14
Number of Alternative Schools	20
<b>Total Number of Schools</b>	<b>1,737</b>

*TABLE 2*

### Training of Public Personnel (Kindergarten through Grade Twelve)

	<u>Men</u>	<u>Women</u>	<u>Not Reported</u>	<u>Total</u>
Ph. D. Degree	370	651	1	1,022
Ed. S. Degree	1,379	4,193	2	5,574
M.A. plus 45 qtr. hrs.	1,304	4,532	1	5,836
Master's Degree	5,884	21,795	34	27,713
Bachelor's Degree	5,682	20,410	83	26,176
3 Years College	0	1	0	1
2 Years College	24	39	0	63
1 Year College	1	0	0	1
0 Year College	625	251	1	877
<b>Total</b>	<b>15,269</b>	<b>51,873</b>	<b>122</b>	<b>67,263</b>

## STATISTICAL SUMMARIES

**TABLE 3**

**Assignment of Teachers, Administrators  
and Members of Boards of Education  
(Kindergarten through Grade Twelve)**

Elementary Classroom Teachers	45,227.43
Secondary Classroom Teachers	19,475.45
<b>Total Classroom Teachers</b>	<b>64,702.88</b>
Elementary School Principals	1,173.83
Secondary School Principals	460.77
Principals Serving Both Elementary and Secondary Grades	118.28
<b>Total School Principals</b>	<b>1,752.88</b>
Elementary School Assistant Principals	716.23
Secondary School Assistant Principals	851.63
Assistant Principals Serving Both Elementary and Secondary Grades	117.48
<b>Total Assistant Principals</b>	<b>1,685.34</b>
Supervisors of Instruction - Elementary Grades Only	90.21
Supervisors of Instruction - Secondary Grades Only	88.00
Supervisors of Instruction Serving Both Elementary and Secondary Grades	114.17
<b>Total Supervisors of Instruction</b>	<b>292.38</b>
Elementary Librarians	1,078.85
Secondary Librarians	417.67
Librarians Serving Both Elementary and Secondary Grades	98.67
<b>Total Librarians</b>	<b>1,595.19</b>
Elementary Guidance Personnel	1,170.03
Secondary Guidance Personnel	964.00
Guidance Personnel Serving Both Elementary and Secondary Grades	136.05
<b>Total Guidance Personnel</b>	<b>2,270.08</b>
Other Professional Instructional Personnel	3,468.91
Psychological Personnel	447.69
Attendance Personnel	82.49
<b>Total Number of Instructional Personnel</b>	<b>76,297.84</b>
Superintendents	135.30
Assistant Superintendents	46.34
Other Licensed Educators	523.71
<b>Total Number of Certificated Personnel</b>	<b>77,003.19</b>
Non-Certificated Administrative Personnel	962.06
Members of Boards of Education	953.00

## STATISTICAL SUMMARIES

**TABLE 4**

### Other Employees of Boards of Education

Health Personnel	
a. Nurses	1,053.33
b. Other Professional & Technical Health Personnel	409.42
Secretarial and Clerical Personnel	
a. School Support Level	4,499.36
b. System Support Level	1,889.77
Plant Operation Personnel	
a. Custodians	4,192.31
b. Other	294.21
Plant Maintenance Personnel	2,177.49
Transportation Personnel	6,354.04
Food Service Personnel	8,655.14
Educational Assistants	
a. Regular	6,199.51
b. Library	564.74
c. Special Education	8,244.53
d. Vocational Education	94.45
e. Other	1,444.31
Data Processing	582.79
School Safety Personnel	820.21
Other Employees	1,543.86
<b>Total</b>	<b>49,019.47</b>
<b>Total Number of Employees of Board of Education</b>	<b>127,937.72</b>

**TABLE 5**

### Average Salary

Licensed Educators	\$49,649
Instructional Personnel	\$49,342
Classroom Teachers	\$47,082
Principals	\$78,514
Superintendents	\$103,692

**TABLE 6**

### Number of High School Graduates

Regular Diplomas	62,157
Special Education Diplomas	826
Certificates of Attendance	83
<b>Grand Total All Diplomas/Certificates</b>	<b>63,066</b>

## STATISTICAL SUMMARIES

**TABLE 7**

### Average Daily Membership\*

Kindergarten	78,106	Eighth Grade	71,214
First Grade	76,149	Ninth Grade	73,285
Second Grade	73,941	Tenth Grade	69,237
Third Grade	73,408	Eleventh Grade	64,621
Fourth Grade	73,308	Twelfth Grade	61,901
Fifth Grade	74,020	Special Education	
Sixth Grade	73,380	Self-Contained	15,230
Seventh Grade	72,745	<b>Total ADM</b>	<b>950,547</b>

\*Includes Adult High School Students  
Total off due to rounding.

**TABLE 8**

### Average Daily Attendance\*

Kindergarten	74,153	Eighth Grade	67,596
First Grade	72,702	Ninth Grade	69,096
Second Grade	70,826	Tenth Grade	64,972
Third Grade	70,434	Eleventh Grade	60,422
Fourth Grade	70,319	Twelfth Grade	57,117
Fifth Grade	70,945	Special Education	
Sixth Grade	70,199	Self-Contained	14,026
Seventh Grade	69,260	<b>Total ADA</b>	<b>902,067</b>

\*Includes Adult High School Students

**TABLE 9**

### 1st Month Membership (Kindergarten through Twelve)

Kindergarten	79,152	Eighth Grade	73,046
First Grade	77,086	Ninth Grade	75,533
Second Grade	74,993	Tenth Grade	71,546
Third Grade	74,580	Eleventh Grade	67,117
Fourth Grade	74,534	Twelfth Grade	66,650
Fifth Grade	75,403		
Sixth Grade	75,090		
Seventh Grade	74,592	<b>Total</b>	<b>959,322</b>
		<b>1st Month Membership</b>	

## STATISTICAL SUMMARIES

*TABLE 10*

### Record of Pupil Progress

	Promotions	Retentions	Incidents of Suspension	Student Suspended	Student Expelled	Long Term Change of
<b>Total</b>	<b>973,975</b>	<b>23,121</b>	<b>139,200</b>	<b>78,241</b>	<b>6,014</b>	<b>7,733</b>

\* pupil progress information no longer available by grade

*TABLE 11*

### Number of Children Ages 3 through 21 with Disability Receiving Special Education Services

Learning Disabled	44,699
Intellectual Disabled	7,451
Speech /Language Impaired	33,886
Emotionally Disturbed	3,107
Autism	6,736
Health Impaired	13,666
Physically Impaired	763
Hearing Impaired or Deaf	1,302
Visually Impaired or Blind	647
Deaf/Blind	8
Multi-Disabilities	2,135
Developmentally Delayed	8,448
Traumatic Brain Injury	307
<b>Total</b>	<b>123,155</b>



**TABLE 12 (PART A)**

**Pupil Transportation**

Miles of Bus Route One Way (Daily)	308,033
Number of Vehicles Employed in Pupil Transportation	8,846
Number of Pupils Enrolled for Transportation	642,144
Average Number of Pupils Transported Over 1 1/2 Miles	526,109
Type of Ownership	
Private	11
Public	95
Combination	16
Number of Bus Drivers by Sex	
Male	3,429
Female	4,036
<b>Total</b>	<b>7,465</b>
Accidents	
Person Injured:	
Personal Injuries	215
Fatalities	1
Type of Accident:	
Property Damage	1,214
Personal Injury	75

**TABLE 12 (PART B)**

**Age and Tenure of Bus Driver Personnel**

Age (in years)		Tenure (in years)	
21-30	360	0-5	3,208
31-40	1,144	6-10	1,545
41-50	2,187	11-20	1,614
51-60	2,517	21-30	681
61-70	1,838	31-40	289
71+	546	41+	41
<b>Total</b>	<b>8,592</b>	<b>Total</b>	<b>7,378</b>

**TABLE 12 (PART C)**

**Composite Age of Type I and II Buses in Operation (Including Spares)**

Years in Service		Years in Service	
1	501	10	537
2	800	11	725
3	475	12	688
4	600	13	621
5	594	14	625
6	430	15	468
7	593	16	239
8	482	17	111
9	462	<b>Total</b>	<b>8,951</b>

2011-2012

FINANCIAL SUMMARIES

Receipts

Total Receipts From State	\$4,017,938,688
Total Receipts From Federal Government	1,260,828,134
Total Receipts From County and City or Special District	3,095,593,523
Total Other Revenue Receipts	<u>309,883,759</u>
Total Revenue Receipts	\$8,684,244,103
Total Non-Revenue Receipts	<u>588,722,673</u>
<b>Grand Total Receipts From All Sources</b>	<b>\$9,272,966,776</b>

Expenditures

Instruction	\$4,901,664,221
Support Services - Student	348,670,836
Support Services - Instructional Staff	536,245,474
Support Services - Administration	\$715,402,688
Support Services-Operations & Maintenance of Plant	715,696,110
Other Current Expenditures	<u>910,536,612</u>
<b>Total Current Expenditures</b>	<b>\$8,128,215,943</b>
Community Services	60,362,694
Early Childhood Education	93,249,485
Capital Outlay	91,568,076
Debt Services / Operating Transfers	426,732,301
Capital Projects	<u>403,174,782</u>
<b>Grand Total of All Expenditures</b>	<b>\$9,203,303,281</b>
<b>Total Operating Expenditures*</b>	<b>\$8,229,189,860</b>
<b>Operating Expenditures Per Pupil ADA*</b>	<b>\$9,123</b>

\*Operating Expenditures Per Pupil ADA includes: Current Expenditures Per LEA Financial Report (*excluding Student Body Education and Adult Education*); U.S.D.A. Commodity Value; and State Level Program and Administrative Expenses.

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2011-2012

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
ANDERSON COUNTY	9	4	2	1	0	0	0	16
CLINTON	3	0	0	0	0	0	0	3
OAK RIDGE	4	2	1	0	0	0	0	7
BEDFORD COUNTY	8	3	3	0	0	0	0	14
BENTON COUNTY	3	1	2	1	0	1	0	8
BLED SOE COUNTY	3	1	1	0	0	0	0	5
BLOUNT COUNTY	14	4	2	0	0	0	0	20
ALCOA	1	1	1	0	0	0	0	3
MARYVILLE	3	2	1	0	0	0	0	6
BRADLEY COUNTY	11	2	3	0	0	1	0	17
CLEVELAND	6	1	1	0	0	0	0	8
CAMPBELL COUNTY	8	2	2	0	0	0	0	12
CANNON COUNTY	6	0	1	0	0	0	0	7
CARROLL COUNTY	0	0	0	1	1	0	0	2
*HOLLOW ROCK - BR.	1	0	1	0	0	0	0	2
*HUNTINGDON	1	1	1	0	0	0	0	3
*MCKENZIE	1	1	1	0	0	0	0	3
*SOUTH CARROLL	1	0	0	0	0	0	0	1
*WEST CARROLL	2	0	1	0	0	0	0	3
CARTER COUNTY	10	1	4	0	0	0	1	16
ELIZABETHTON	3	1	1	0	0	0	0	5
CHEATHAM COUNTY	6	3	3	0	0	0	0	12
CHESTER COUNTY	3	2	1	0	0	0	0	6
CLAIBORNE COUNTY	8	2	2	0	0	0	0	12
CLAY COUNTY	3	0	1	0	0	0	0	4
COCKE COUNTY	9	0	2	0	0	1	0	12
NEWPORT	1	0	0	0	0	0	0	1
COFFEE COUNTY	6	1	1	0	0	0	1	9
MANCHESTER	2	1	0	0	0	0	0	3
TULLAHOMA	4	2	1	0	0	0	0	7
CROCKETT COUNTY	3	1	1	0	0	0	0	5
ALAMO	1	0	0	0	0	0	0	1
BELLS	1	0	0	0	0	0	0	1
CUMBERLAND COUNTY	9	0	3	0	0	0	0	12
DAVIDSON COUNTY	82	36	20	0	1	1	3	143
DECATUR COUNTY	2	1	1	0	0	0	0	4
DEKALB COUNTY	3	1	1	0	0	1	0	6

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2011-2012

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
DICKSON COUNTY	8	3	3	0	0	0	0	14
DYER COUNTY	5	2	1	0	0	0	0	8
DYERSBURG	2	1	1	0	0	0	0	4
FAYETTE COUNTY	7	1	2	0	0	0	0	10
FENTRESS COUNTY	4	0	1	0	0	1	0	6
FRANKLIN COUNTY	8	2	1	0	0	0	0	11
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	2	1	1	0	0	0	0	4
*MILAN	1	1	1	0	0	0	0	3
*TRENTON	1	1	1	0	0	0	0	3
*BRADFORD	1	0	1	0	0	0	0	2
*GIBSON CO. SPEC.	6	1	2	0	0	0	0	9
GILES COUNTY	5	1	2	0	0	0	0	8
GRAINGER COUNTY	6	1	1	0	0	1	0	9
GREENE COUNTY	11	1	4	0	0	0	0	16
GREENEVILLE	4	1	1	1	0	0	0	7
GRUNDY COUNTY	6	0	1	0	0	1	0	8
HAMBLÉN COUNTY	11	4	2	0	0	0	1	18
HAMILTON COUNTY	45	12	20	0	0	0	0	77
HANCOCK COUNTY	1	0	1	0	0	0	0	2
HARDEMAN COUNTY	6	1	2	0	0	0	0	9
HARDIN COUNTY	5	1	1	0	0	0	0	7
HAWKINS COUNTY	12	3	3	0	0	0	0	18
ROGERSVILLE	1	0	0	0	0	0	0	1
HAYWOOD COUNTY	3	1	1	0	0	0	0	5
HENDERSON COUNTY	7	0	2	0	0	0	0	9
LEXINGTON	1	1	0	0	0	0	0	2
HENRY COUNTY	3	1	2	0	0	0	0	6
*PARIS	2	1	0	0	0	0	0	3
HICKMAN COUNTY	4	2	2	0	0	0	0	8
HOUSTON COUNTY	2	1	1	0	0	1	0	5
HUMPHREYS COUNTY	3	2	2	0	0	0	0	7
JACKSON COUNTY	2	1	1	0	0	0	0	4
JEFFERSON COUNTY	7	2	1	0	0	0	0	10
JOHNSON COUNTY	5	1	1	0	0	0	0	7
KNOX COUNTY	50	14	14	0	4	1	2	85
LAKE COUNTY	2	0	1	0	0	0	0	3

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2011-2012

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
LAUDERDALE COUNTY	3	2	2	0	0	0	0	7
LAWRENCE COUNTY	8	1	3	0	0	0	0	12
LEWIS COUNTY	2	1	1	0	0	0	0	4
LINCOLN COUNTY	6	0	2	0	0	0	0	8
FAYETTEVILLE	1	1	1	0	0	0	0	3
LOUDON COUNTY	5	2	2	0	0	0	0	9
LENOIR CITY	1	1	1	0	0	0	0	3
MCMINN COUNTY	7	0	2	0	0	0	0	9
ATHENS	4	1	0	0	0	0	0	5
ETOWAH	1	0	0	0	0	0	0	1
MCNAIRY COUNTY	5	1	2	0	0	0	0	8
MACON COUNTY	5	1	2	0	0	0	0	8
MADISON COUNTY	16	5	5	0	0	0	1	27
MARION COUNTY	4	2	4	0	0	0	0	10
*RICHARD CITY	0	0	1	0	0	0	0	1
MARSHALL COUNTY	5	1	3	0	0	0	0	9
MAURY COUNTY	11	4	5	0	0	0	0	20
MEIGS COUNTY	2	1	1	0	0	0	0	4
MONROE COUNTY	6	3	4	0	0	0	0	13
SWEETWATER	2	2	0	0	0	0	0	4
MONTGOMERY COUNTY	21	7	8	0	0	0	0	36
MOORE COUNTY	1	0	1	0	0	0	0	2
MORGAN COUNTY	4	1	2	1	0	0	0	8
OBION COUNTY	5	0	2	0	0	0	0	7
UNION CITY	1	1	1	0	0	0	0	3
OVERTON COUNTY	5	1	1	0	0	0	0	7
PERRY COUNTY	2	1	1	0	0	0	0	4
PICKETT COUNTY	1	0	1	0	0	0	0	2
POLK COUNTY	3	1	2	0	0	0	0	6
PUTNAM COUNTY	11	4	3	0	0	1	1	20
RHEA COUNTY	4	1	1	0	0	0	0	6
DAYTON	1	0	0	0	0	0	0	1
ROANE COUNTY	7	4	6	0	0	0	0	17
ROBERTSON COUNTY	11	3	5	0	0	0	0	19
RUTHERFORD COUNTY	26	10	7	0	0	1	2	46
MURFREESBORO	11	0	0	0	0	0	0	11
SCOTT COUNTY	5	1	1	0	0	0	0	7

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2011-2012

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
*ONEIDA	1	1	1	0	0	0	0	3
SEQUATCHIE COUNTY	1	1	1	0	0	0	0	3
SEVIER COUNTY	14	4	5	0	1	0	2	26
SHELBY COUNTY	29	14	9	0	0	0	0	52
MEMPHIS	116	41	40	4	2	1	1	205
SMITH COUNTY	6	1	2	0	0	0	0	9
STEWART COUNTY	2	1	1	0	0	0	0	4
SULLIVAN COUNTY	11	5	4	0	0	0	0	20
BRISTOL	5	1	1	0	0	0	0	7
KINGSPORT	8	2	2	0	1	0	0	13
SUMNER COUNTY	25	11	9	0	0	0	1	46
TIPTON COUNTY	7	3	3	0	0	0	1	14
TROUSDALE COUNTY	1	1	1	0	0	0	0	3
UNICOI COUNTY	5	1	1	0	0	0	0	7
UNION COUNTY	6	1	1	0	0	0	2	10
VAN BUREN COUNTY	1	0	1	0	0	0	0	2
WARREN COUNTY	8	1	1	0	0	0	1	11
WASHINGTON COUNTY	10	2	3	0	0	0	0	15
JOHNSON CITY	8	2	1	0	0	0	0	11
WAYNE COUNTY	2	2	3	1	0	0	0	8
WEAKLEY COUNTY	4	2	4	0	0	1	0	11
WHITE COUNTY	7	1	1	0	0	0	0	9
WILLIAMSON COUNTY	24	8	9	0	0	0	0	41
*FRANKLIN CITY	5	3	0	0	0	0	0	8
WILSON COUNTY	12	2	4	1	0	0	0	19
*LEBANON	3	3	0	0	0	0	0	6
	1,024	320	338	11	10	14	20	1,737

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2011-2012

		PHD DEGREE			EDS DEGREE			MASTERS PLUS 45 HOURS			MASTERS DEGREE			BACHELORS DEGREE			THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		NO COLLEGE			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL	
		MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	NOT REPORTED					
		REPORTED																												
010	ANDERSON COUNTY	0	1	0	18	57	0	8	15	0	56	181	0	43	153	1	0	0	0	1	0	0	0	10	3	0	136	411	1	548
011	CLINTON	0	2	0	0	7	0	0	0	0	3	30	0	2	23	0	0	0	0	0	0	0	0	0	0	0	5	62	0	67
012	OAK RIDGE	4	3	0	22	35	0	6	19	0	39	129	0	20	50	1	0	0	0	0	0	0	2	0	0	93	235	1	329	
020	BEDFORD COUNTY	1	3	0	11	13	0	2	21	0	46	148	0	50	225	1	0	0	0	0	0	0	2	0	0	111	410	1	522	
030	BENTON COUNTY	2	1	0	2	5	0	5	18	0	20	62	0	14	54	1	0	0	0	1	0	0	2	0	0	45	141	1	187	
040	BLED SOE COUNTY	1	0	0	4	34	0	2	0	0	10	28	0	13	38	0	0	0	0	0	0	0	3	1	0	34	101	0	134	
050	BLOUNT COUNTY	2	5	0	40	139	0	10	32	0	57	205	1	54	157	2	0	0	0	1	0	0	9	5	0	172	544	3	719	
051	ALCOA	3	3	0	24	17	0	3	2	0	11	33	0	7	14	0	0	0	0	1	0	0	0	0	0	47	69	0	116	
052	MARYVILLE	5	4	0	43	70	0	3	9	0	30	103	1	11	52	0	0	0	0	0	0	0	0	0	0	92	237	1	330	
060	BRADLEY COUNTY	2	4	0	15	30	0	12	19	0	78	224	0	62	198	0	0	0	2	1	0	0	11	4	0	181	479	0	660	
061	CLEVELAND	3	3	0	13	21	0	2	9	0	33	127	0	30	99	1	0	0	0	0	0	0	4	1	0	84	260	1	345	
070	CAMPBELL COUNTY	1	2	0	4	30	0	10	22	0	45	141	0	31	99	3	0	0	0	0	0	0	8	5	0	99	299	3	401	
080	CANNON COUNTY	1	1	0	3	13	0	2	2	0	11	41	0	22	64	0	0	0	0	0	0	0	1	0	0	40	121	0	161	
090	CARROLL COUNTY	0	0	0	0	0	0	0	0	0	5	2	0	2	2	0	0	0	0	0	0	0	3	1	0	5	12	0	17	
092	*HOLLOW ROCK-BR	0	0	0	0	0	0	0	4	1	0	3	12	0	7	23	0	0	0	0	0	0	0	0	0	14	36	0	50	
093	*HUNTINGDON	1	1	0	0	1	0	2	12	0	7	33	0	8	22	0	0	0	0	0	0	0	0	0	0	18	69	0	87	
094	*MCKENZIE	0	3	0	1	1	0	2	9	0	10	34	0	6	25	0	0	0	0	0	0	0	0	1	0	19	73	0	92	
095	*S. CARROLL	0	0	0	0	0	0	1	0	0	2	12	0	3	11	0	0	0	0	0	0	0	0	0	0	6	23	0	29	
097	*W. CARROLL	0	0	0	0	0	0	2	5	0	8	19	0	10	33	1	0	0	0	0	0	0	0	0	0	20	57	1	78	
100	CARTER COUNTY	1	5	0	10	33	0	4	6	0	66	131	0	56	131	0	0	0	0	0	0	0	4	0	0	141	306	0	448	
101	ELIZABETHTON	1	1	0	4	3	0	2	2	0	29	56	1	18	66	0	0	0	0	0	0	0	1	1	0	56	129	1	186	
110	CHEATHAM COUNTY	1	3	0	4	5	0	5	3	0	27	111	0	57	175	0	0	0	1	0	0	0	2	1	0	97	299	0	396	
120	CHESTER COUNTY	0	1	0	0	2	0	2	6	0	20	55	0	20	64	1	0	0	0	0	0	0	2	2	0	44	131	1	176	
130	CLAIBORNE COUNTY	0	4	0	21	54	0	7	41	0	20	98	0	33	82	1	0	0	0	0	0	0	5	5	0	86	285	1	372	
140	CLAY COUNTY	0	0	0	6	22	0	1	5	0	10	21	0	8	14	1	0	0	0	0	0	0	0	0	0	25	62	1	88	
150	COCKE COUNTY	4	3	0	18	41	0	2	7	0	37	100	0	36	90	1	0	0	0	1	0	0	5	0	1	102	242	2	346	
151	NEWPORT	0	0	0	1	18	0	2	5	0	4	20	0	2	9	0	0	0	0	0	0	0	0	1	0	9	53	0	62	
160	COFFEE COUNTY	0	2	0	11	16	0	4	12	0	31	113	0	25	108	2	0	0	0	0	0	0	4	1	0	74	252	2	328	
161	MANCHESTER	1	1	0	2	7	0	0	3	0	8	41	0	14	34	0	0	0	0	0	0	0	0	0	0	25	85	0	110	
162	TULLAHOMA	3	3	0	5	18	0	3	14	0	15	82	0	28	66	0	0	0	0	0	0	0	3	1	0	58	183	0	241	
170	CROCKETT COUNTY	0	1	0	0	1	0	2	5	0	22	40	0	17	50	0	0	0	0	2	0	0	2	1	0	43	101	0	143	
171	ALAMO	0	0	0	0	0	0	0	1	0	1	20	0	0	23	0	0	0	0	0	0	0	0	0	0	1	44	0	45	
172	BELLS	0	0	0	0	0	0	0	2	0	1	9	0	1	19	0	0	0	0	0	0	0	0	0	0	2	30	0	32	
180	CUMBERLAND COUN	1	9	0	19	41	0	4	4	0	38	133	1	57	195	3	0	0	0	0	0	0	5	2	0	122	384	4	510	
190	DAVIDSON COUNTY	51	136	0	51	197	0	196	751	0	505	1,954	3	424	1,416	8	0	0	0	1	0	0	19	8	0	1,246	4,462	11	5,719	
200	DECATUR COUNTY	1	0	0	0	1	0	2	11	0	16	32	0	19	48	0	0	0	0	0	0	0	2	0	0	39	91	0	130	
210	DEKALB COUNTY	1	1	0	9	22	0	0	3	0	13	50	0	18	85	0	0	0	0	0	0	0	3	2	0	44	163	0	208	
220	DICKSON COUNTY	0	5	0	4	6	0	12	42	0	46	205	0	49	223	1	0	0	1	2	0	0	7	0	0	119	482	1	602	
230	DYER COUNTY	1	1	0	3	7	0	2	10	0	11	87	0	18	82	1	0	0	0	0	0	0	1	1	0	36	188	1	224	
231	DYERSBURG	0	1	0	1	1	0	6	13	0	25	88	0	8	40	0	0	0	0	0	0	0	1	0	0	40	145	0	185	
240	FAYETTE COUNTY	2	3	0	2	9	0	4	11	0	29	80	0	27	116	0	0	0	0	0	0	0	5	1	0	69	219	0	288	
250	FENTRESS COUNTY	0	0	0	6	22	0	0	1	0	15	51	0	15	62	0	0	0	0	0	0	0	0	0	0	35	135	0	170	
260	FRANKLIN COUNTY	1	2	0	5	23	0	7	17	0	26	136	0	33	108	0	0	0	0	1	0	0	8	0	0	79	287	0	366	
271	HUMBOLDT	0	0	0	1	1	0	2	2	0	7	24	0	15	35	0	0	0	0	0	0	0	1	0	0	26	62	0	87	
272	*MILAN	0	2	0	2	3	0	1	6	0	15	54	0	17	53	0	0	0	0	0	0	0	4	1	0	39	120	0	158	
273	*TRENTON	0	1	0	1	1	0	2	4	0	12	35	0	13	32	0	0	0	0	1	0	0	0	0	0	27	73	0	100	
274	*BRADFORD	0	0	0	0	1	0	2	6	0	4	14	0	2	16	0	0	0	0	0	0	0	0	0	0	8	37	0	45	
275	*GIBSON CO. SPEC.	1	1	0	3	3	0	7	9	0	18	73	0	28	100	0	0	0	0	0	0	0	1	2	0	59	188	0	247	
280	GILES COUNTY	1	1	0	3	30	0	7	27	0	28	112	0	28	80	2	0	0	0	0	0	0	2	3	0	69	253	2	324	
290	GRAINGER COUNTY	1	2	0	13	39	0	2	5	0	22	51	1	29	68	0	0	0	0	0	0	0	3	2	0	69	168	1	238	
300	GREENE COUNTY	2	5	0	23	61	0	4	7	0	28	156	0	52	117	0	0	0	0	0	0	0	0	0	0	110	346	0	456	
301	GREENEVILLE	1	3	0	7	15	0	4	8	0	28	70	0	12	62	0	0	0	0	1	0	0	6	1	0	58	160	0	218	
310	GRUNDY COUNTY	1	1	0	8	19	0	1	3	0	10	45	0	21	81	0	0	0	0	1	0	0	3	2	0	44	152	0	196	
320	HAMBLEN COUNTY	7	8	0	19	68	0	10	21	0	62	199	0	49	216	0	0	0	0	0	0	0	7	3	0	153	515	0	668	
330	HAMILTON COUNTY	21	14	0	31	84	1	27	66	0	360	1,200	3	254	1,001	2	0	0	4	1	0	0	61	4	0	757	2,370	6	3,134	
340	HANCOCK COUNTY	2	2	0	2	6	0	4	1	0	13	28	0	6	27	0	0	0	0	0	0	0	2	0	0	29	64	0	93	
350	HARDEMAN COUNTY	1	0	0	4	15	0	3	25	0	34	87	0	28	129	2	0	0	0	0	0	0	4	3	0	75	259	2	336	
360	HARDIN COUNTY	0	0	0	3	4	0	7	23	0	34	102	0	15	103	0	0	0	0	0	0	0	3	4	0	62	235	0	297	
370	HAWKINS COUNTY	2	0	0	20	39	0	5	12	0	57	174	0	48	136	0	0	0	0	0	0	2	0	0	0	137	365	0	502	
371	ROGERSVILLE	0																												

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2011-2012

		PHD DEGREE			EDS DEGREE			MASTERS PLUS 45 HOURS			MASTERS DEGREE			BACHELORS DEGREE			THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		NO COLLEGE			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL
		MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	NOT REPORTED				
		REPORTED																											
380	HAYWOOD COUNTY	2	1	0	1	7	0	3	17	0	17	77	0	29	92	0	0	0	0	0	0	0	0	0	0	53	196	0	249
390	HENDERSON COUNTY	1	0	0	3	8	0	7	17	0	30	63	0	24	106	1	0	0	0	1	0	0	1	2	0	66	197	1	264
391	LEXINGTON	1	1	0	0	2	0	0	9	0	1	28	0	6	30	0	0	0	0	0	0	0	0	0	0	8	69	0	77
400	HENRY COUNTY	0	2	0	1	3	0	7	11	0	23	67	0	24	80	0	0	0	0	0	0	0	2	1	0	57	164	0	221
401	*PARIS	0	0	0	0	2	0	2	6	0	9	35	0	9	55	0	0	0	0	0	0	0	0	0	0	20	98	0	118
410	HICKMAN COUNTY	1	0	0	2	1	0	1	5	0	29	81	0	29	104	0	0	0	0	1	0	0	5	3	0	67	196	0	262
420	HOUSTON COUNTY	0	0	0	0	0	0	4	8	0	6	18	1	10	54	0	0	0	0	0	0	0	0	0	0	20	80	1	101
430	HUMPHREYS COUNTY	1	1	0	7	8	0	8	22	0	19	73	0	14	72	1	0	0	0	0	0	0	2	2	0	51	178	1	230
440	JACKSON COUNTY	0	0	0	7	10	0	0	1	0	8	32	0	14	49	0	0	0	0	0	0	0	0	0	0	29	92	0	122
450	JEFFERSON COUNTY	5	2	0	20	50	0	14	30	0	43	171	0	32	119	0	0	0	0	1	0	0	7	1	0	120	373	0	493
460	JOHNSON COUNTY	1	1	0	8	7	0	2	7	0	9	59	0	19	41	0	0	0	0	1	0	0	2	2	0	41	118	0	159
470	KNOX COUNTY	18	20	1	82	234	0	29	73	0	350	1,457	2	285	1,104	1	0	0	3	1	0	0	37	16	0	805	2,905	4	3,714
480	LAKE COUNTY	0	0	0	0	0	0	0	3	0	4	23	0	9	41	1	0	0	0	0	0	0	2	0	0	15	67	1	83
490	LAUDERDALE COUNTY	0	0	0	1	3	0	3	7	0	28	94	0	39	161	0	0	0	0	1	0	0	3	1	0	73	267	0	340
500	LAWRENCE COUNTY	1	5	0	13	25	0	24	86	0	29	113	0	31	134	1	0	0	0	0	0	0	8	5	0	106	369	1	476
510	LEWIS COUNTY	1	0	0	8	7	0	4	13	0	12	35	0	18	39	0	0	0	0	1	0	0	1	0	0	44	95	0	139
520	LINCOLN COUNTY	1	1	0	4	18	0	4	11	0	28	83	0	23	102	0	0	0	0	0	0	0	7	2	0	67	217	0	284
521	FAYETTEVILLE	0	2	0	4	4	0	0	4	0	5	31	0	9	35	0	0	0	0	0	0	0	1	0	0	19	76	0	95
530	LOUDON COUNTY	1	1	0	24	80	0	1	2	0	22	104	0	28	94	0	0	0	0	0	0	0	2	1	0	78	282	0	360
531	LENOIR CITY	1	0	0	15	40	0	0	2	0	14	32	0	13	24	1	0	0	0	0	0	0	3	2	0	46	100	1	148
540	MCMINN COUNTY	1	1	0	22	51	0	6	18	0	6	128	0	22	69	0	0	0	36	2	0	0	6	2	0	92	270	0	362
541	ATHENS	0	0	0	5	31	0	1	3	0	7	33	0	6	24	0	0	0	0	0	0	0	0	0	0	19	91	0	110
542	ETOWAH	0	0	0	1	3	0	1	0	0	2	7	0	5	8	0	0	0	0	0	0	0	0	0	0	8	18	0	26
550	MCNAIRY COUNTY	1	5	0	3	3	0	8	16	0	31	99	0	31	156	0	0	0	0	1	0	0	5	2	0	79	281	0	360
560	MACON COUNTY	1	1	0	8	27	0	0	14	0	17	68	0	37	78	2	0	0	0	0	0	0	0	0	0	63	188	2	253
570	MADISON COUNTY	2	11	0	7	25	0	20	62	0	97	395	0	83	321	3	0	0	0	1	0	0	15	4	0	224	819	3	1,046
580	MARION COUNTY	0	2	0	7	39	0	2	7	0	27	97	0	24	85	0	0	0	0	1	0	0	7	1	0	67	232	0	299
581	*RICHARD CITY	0	0	0	0	1	0	0	1	0	3	7	0	2	12	0	0	0	0	0	0	0	0	0	0	5	21	0	26
590	MARSHALL COUNTY	1	3	0	2	13	0	4	12	0	28	96	1	54	149	0	0	0	1	0	0	0	3	2	0	93	276	1	370
600	MAURY COUNTY	2	7	0	5	26	0	20	52	0	73	212	0	72	264	1	0	0	1	0	0	0	6	3	0	179	563	1	744
610	MEIGS COUNTY	0	0	0	3	14	0	2	2	0	18	44	0	12	32	0	0	0	0	0	0	0	2	1	0	37	93	0	130
620	MONROE COUNTY	0	1	0	16	46	0	2	7	0	32	100	0	42	106	1	0	0	0	0	0	0	5	1	0	97	261	1	360
621	SWEETWATER	1	1	0	8	47	0	0	4	0	3	12	0	3	27	0	0	0	0	0	0	0	0	0	0	14	91	0	105
630	MONTGOMERY COUN	8	20	0	5	34	0	30	61	0	171	880	1	133	653	1	0	0	2	1	0	12	6	0	361	1,655	2	2,018	
640	MOORE COUNTY	0	0	0	2	0	0	0	4	0	8	25	0	10	27	0	0	0	0	0	0	0	0	0	0	20	56	0	76
650	MORGAN COUNTY	3	2	0	9	19	0	4	6	0	25	79	0	29	63	0	0	0	0	0	0	0	6	1	0	76	170	0	246
660	OBION COUNTY	0	0	0	1	1	0	7	25	0	26	73	0	29	90	0	0	0	1	1	0	0	4	3	0	68	193	0	261
661	UNION CITY	0	0	0	0	0	0	3	11	0	16	31	0	11	43	0	0	0	0	0	0	0	0	0	0	31	85	0	115
670	OVERTON COUNTY	1	1	0	10	51	0	1	0	0	11	61	0	25	72	0	0	0	0	0	0	0	0	0	0	48	185	0	234
680	PERRY COUNTY	1	0	0	1	9	0	2	10	0	5	17	0	15	34	0	0	0	0	0	0	0	1	0	0	24	71	0	95
690	PICKETT COUNTY	0	0	0	3	23	0	1	1	0	1	11	0	4	14	0	0	0	0	0	0	0	0	0	0	9	49	0	58
700	POLK COUNTY	5	0	0	13	42	0	1	1	0	11	38	1	15	55	0	0	0	0	0	0	0	4	1	0	49	137	1	187
710	PUTNAM COUNTY	1	7	0	24	61	0	2	17	0	56	237	1	57	247	3	0	0	1	0	0	0	4	2	0	144	570	4	718
720	RHEA COUNTY	0	0	0	11	47	0	0	1	0	31	79	0	23	97	0	0	0	0	0	0	0	10	1	0	75	225	0	300
721	DAYTON	0	0	0	1	6	0	0	1	0	7	25	0	2	18	0	0	0	0	0	0	0	0	0	0	10	51	0	61
730	ROANE COUNTY	2	3	0	30	89	0	1	16	0	46	150	0	27	105	2	0	0	0	0	0	0	7	1	0	113	364	2	479
740	ROBERTSON COUNTY	6	2	0	3	9	0	6	49	0	68	222	0	70	351	0	0	0	1	1	0	0	5	2	0	159	636	0	795
750	RUTHERFORD COUN	16	23	0	60	155	0	39	107	0	221	760	3	282	941	2	0	1	0	1	0	0	22	6	0	640	1,993	5	2,638
751	MURFREESBORO	2	8	0	13	47	0	4	34	0	16	190	0	23	178	1	0	0	0	0	0	0	0	0	0	57	457	1	516
760	SCOTT COUNTY	1	2	0	6	25	0	0	4	0	18	57	0	22	83	0	0	0	0	1	0	0	2	1	0	50	173	0	222
761	*ONEIDA	0	0	0	2	14	0	0	2	0	8	31	0	9	25	0	0	0	0	0	0	0	0	0	0	19	72	0	91
770	SEQUATCHIE COUNT	0	1	0	4	19	0	1	4	0	11	45	0	11	53	0	0	0	1	0	0	1	0	0	0	29	123	0	152
780	SEVIER COUNTY	6	28	0	90	300	1	10	22	0	73	250	1	60	161	0	0	0	0	1	0	0	4	3	0	243	765	2	1,010
790	SHELBY COUNTY	14	34	0	24	101	0	119	529	1	213	863	1	173	813	2	0	0	1	0	0	16	5	0	560	2,346	4	2,911	
791	MEMPHIS	46	86	0	84	438	0	232	1,076	0	556	2,110	5	684	1,800	11	0	0	1	0	0	61	29	0	1,664	5,539	16	7,219	
800	SMITH COUNTY	0	0	0	9	18	0	6	3	0	21	74	0	14	91	0	0	0	0	0	0	4	0	0	0	54	185	0	239
810	STEWART COUNTY	1	2	0	2	0	0	3	20	0	6	52	0	19	47	0	0	0	0	2	0	0	1	1	0	32	124	0	155
820	SULLIVAN COUNTY	5	8	0	17	23	0	32	86	0	83	271	0	64	212	1	0	0	1	1	0	0	13	5	0	215	606	1	822
821	BRISTOL	2	8	0	5	14	0	13	11	0	34	89	0	26	75	0	0	0	0	0	0	0	5	1	0	84	198	0	



TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2011-2012

		PHD DEGREE			EDS DEGREE			MASTERS PLUS 45 HOURS			MASTERS DEGREE			BACHELORS DEGREE			THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		NO COLLEGE			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL		
		MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	NOT REPORTED						
830	SUMNER COUNTY	8	13	0	26	45	0	56	130	0	143	583	1	153	655	3	0	0	0	0	0	0	0	0	17	6	0	403	1,432	4	1,839
840	TIPTON COUNTY	4	8	0	7	17	0	17	58	0	66	282	1	70	257	2	0	0	0	1	0	0	0	0	0	6	0	164	629	3	795
850	TROUSDALE COUNTY	0	0	0	4	12	0	0	2	0	8	26	0	11	30	1	0	0	0	0	0	0	0	0	0	0	0	23	70	1	94
860	UNICOI COUNTY	0	2	0	6	6	0	0	9	0	13	70	0	16	52	1	0	0	0	1	0	0	0	6	1	0	41	141	1	183	
870	UNION COUNTY	1	0	0	17	19	0	4	5	0	20	77	0	22	57	0	0	0	0	0	0	0	0	3	4	0	67	162	0	229	
880	VAN BUREN COUNTY	0	0	0	1	16	0	0	2	0	6	19	0	3	18	0	0	0	0	0	0	0	0	0	0	0	10	55	0	65	
890	WARREN COUNTY	1	3	0	3	37	0	4	6	0	47	156	1	39	187	2	0	0	1	0	0	0	4	5	0	100	393	3	496		
900	WASHINGTON COUNT	6	3	0	10	15	0	14	26	0	60	226	2	36	149	0	0	0	0	2	0	0	10	3	0	135	423	2	560		
901	JOHNSON CITY	4	9	0	15	20	0	9	31	0	51	210	0	27	141	0	0	0	1	0	0	0	3	1	0	110	412	0	522		
910	WAYNE COUNTY	0	3	0	6	29	0	3	20	0	18	59	0	26	44	0	0	0	0	0	0	0	4	1	0	57	156	0	213		
920	WEAKLEY COUNTY	0	1	0	2	2	0	5	20	0	38	98	0	24	132	1	0	0	0	0	0	0	2	0	0	70	253	1	325		
930	WHITE COUNTY	3	1	0	8	58	0	3	1	0	13	64	0	19	82	0	0	0	0	0	0	0	3	2	0	49	208	0	257		
940	WILLIAMSON COUNT	29	25	0	11	55	0	40	101	0	187	752	1	182	692	0	0	0	0	0	0	0	8	10	0	457	1,634	2	2,094		
941	*FRANKLIN	3	5	0	3	8	0	2	23	0	20	144	0	13	117	0	0	0	0	0	0	0	0	0	0	0	41	297	0	337	
950	WILSON COUNTY	7	7	0	12	29	0	13	38	0	96	327	0	104	433	2	0	0	0	0	0	0	16	9	0	248	842	2	1,092		
951	*LEBANON	0	1	0	1	10	0	2	13	0	15	87	0	7	104	0	0	0	0	0	0	0	0	0	0	0	25	215	0	240	
GRAND TOTAL		370	651	1	1,379	4,193	2	1,304	4,532	1	5,884	21,795	34	5,682	20,410	83	0	1	24	39	1	0	625	251	1	15,269	51,873	122	67,263		

\*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2011-2012

		CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
		ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
010	ANDERSON COUNTY	369.02	187.34	556.36	15.00	3.00	2.00	20.00	4.00	6.00	1.00	11.00	0.00	0.00	0.00	0.00
011	CLINTON	63.36	1.76	65.12	3.00	0.00	0.00	3.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00
012	OAK RIDGE	240.51	108.10	348.61	5.00	1.00	2.16	8.16	0.00	6.00	2.03	8.03	0.00	0.00	0.00	0.00
020	BEDFORD COUNTY	380.15	143.05	523.20	9.00	7.00	0.08	16.08	8.00	6.92	1.00	15.92	1.00	3.00	0.00	4.00
030	BENTON COUNTY	118.43	54.11	172.54	4.00	3.00	1.00	8.00	2.00	1.00	1.00	4.00	1.00	1.55	0.00	2.55
040	BLED SOE COUNTY	94.11	34.62	128.73	4.00	2.00	0.00	6.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
050	BLOUNT COUNTY	507.95	209.05	717.00	17.00	2.00	1.00	20.00	8.00	10.00	0.00	18.00	0.00	2.00	0.00	2.00
051	ALCOA	73.38	36.44	109.82	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	0.00	0.00
052	MARYVILLE	222.45	98.29	320.74	5.00	1.00	0.00	6.00	3.00	2.00	0.00	5.00	0.00	0.00	0.00	0.00
060	BRADLEY COUNTY	412.84	222.94	635.78	12.00	6.00	0.00	18.00	0.00	9.20	0.00	9.20	1.00	1.00	0.00	2.00
061	CLEVELAND	236.65	95.46	332.11	6.00	2.00	0.00	8.00	2.00	5.00	0.00	7.00	1.00	1.00	2.00	4.00
070	CAMPBELL COUNTY	266.53	110.30	376.83	7.00	4.88	1.00	12.88	4.00	6.66	1.00	11.66	1.00	1.00	0.00	2.00
080	CANNON COUNTY	109.47	40.98	150.45	6.00	1.00	0.00	7.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
090	CARROLL COUNTY	1.00	14.25	15.25	0.00	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
092	*HOLLOW ROCK-BR	30.73	17.00	47.73	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
093	*HUNTINGDON	58.12	23.66	81.78	2.00	1.00	0.00	3.00	0.80	1.00	0.00	1.80	0.00	0.00	1.30	1.30
094	*MCKENZIE	58.27	28.82	87.09	1.00	2.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00	2.00
095	*S. CARROLL	17.89	9.32	27.21	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00
097	*W. CARROLL	48.36	24.48	72.84	1.00	1.00	1.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00	2.00
100	CARTER COUNTY	288.80	129.49	418.29	11.00	4.00	1.00	16.00	3.00	7.00	0.00	10.00	2.60	1.00	0.31	3.91
101	ELIZABETHTON	109.00	60.79	169.79	3.00	0.18	1.00	4.18	1.00	3.00	2.00	6.00	0.00	0.00	1.00	1.00
110	CHEATHAM COUNTY	285.18	134.35	419.53	9.00	4.00	0.00	13.00	3.00	3.00	0.00	6.00	0.00	1.00	1.00	2.00
120	CHESTER COUNTY	116.49	47.79	164.28	4.71	1.00	0.00	5.71	3.00	2.00	0.00	5.00	2.87	1.00	0.13	4.00
130	CLAIBORNE COUNTY	240.61	100.40	341.01	11.00	1.00	0.00	12.00	7.00	6.00	0.00	13.00	1.00	0.00	0.00	1.00
140	CLAY COUNTY	53.02	25.55	78.57	2.00	1.00	0.00	3.00	1.00	1.00	0.00	2.00	0.00	0.00	0.70	0.70
150	COCKE COUNTY	211.25	119.18	330.43	9.00	2.00	0.00	11.00	2.00	4.00	0.00	6.00	0.00	0.00	2.98	2.98
151	NEWPORT	57.93	0.00	57.93	1.00	0.00	0.00	1.00	0.50	0.00	0.00	0.50	1.00	0.00	0.00	1.00
160	COFFEE COUNTY	201.46	109.76	311.22	6.00	3.00	0.00	9.00	3.01	5.00	0.00	8.01	0.00	1.00	4.00	5.00
161	MANCHESTER	92.36	8.00	100.36	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
162	TULLAHOMA	153.79	77.49	231.28	6.00	1.00	0.00	7.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
170	CROCKETT COUNTY	74.63	57.51	132.14	4.00	1.00	0.00	5.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00
171	ALAMO	39.41	0.00	39.41	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
172	BELLS	30.00	0.00	30.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
180	CUMBERLAND COUNTY	336.75	144.77	481.52	9.65	3.00	0.00	12.65	7.02	6.00	0.00	13.02	1.00	1.20	1.00	3.20
190	DAVIDSON COUNTY	3800.34	1390.96	5191.30	74.00	30.00	32.00	136.00	41.00	75.61	20.67	137.28	0.00	0.00	0.00	0.00
200	DECATUR COUNTY	87.50	34.10	121.60	3.00	1.00	0.00	4.00	2.00	1.00	0.00	3.00	0.00	0.00	0.60	0.60
210	DEKALB COUNTY	136.87	58.24	195.11	4.00	1.00	0.00	5.00	2.82	1.92	0.91	5.65	1.00	1.00	0.00	2.00
220	DICKSON COUNTY	412.27	161.81	574.08	8.00	6.00	0.00	14.00	6.70	10.82	1.00	18.52	1.00	1.00	0.00	2.00
230	DYER COUNTY	156.19	65.74	221.93	7.00	1.00	0.00	8.00	1.69	3.00	0.00	4.69	1.40	1.60	0.00	3.00
231	DYERSBURG	140.88	54.24	195.12	2.00	0.00	3.00	5.00	2.00	2.00	2.00	6.00	0.00	0.00	0.00	0.00
240	FAYETTE COUNTY	205.83	71.72	277.55	8.00	2.00	1.00	11.00	0.98	5.00	0.00	5.98	0.00	0.00	0.00	0.00
250	FENTRESS COUNTY	138.96	23.98	162.94	3.00	1.00	1.00	5.00	4.00	1.00	0.00	5.00	0.00	0.00	1.00	1.00
260	FRANKLIN COUNTY	261.47	116.06	377.53	7.00	3.00	1.00	11.00	1.00	6.00	2.00	9.00	1.00	1.10	0.00	2.10
271	HUMBOLDT	61.82	28.59	90.41	3.00	1.00	0.00	4.00	2.00	2.00	0.00	4.00	0.00	0.00	2.60	2.60
272	*MILAN	102.44	44.06	146.50	1.98	1.00	0.00	2.98	4.00	2.00	0.00	6.00	0.00	1.00	1.23	2.23
273	*TRENTON	59.82	33.89	93.71	2.00	1.00	0.00	3.00	1.00	1.50	0.00	2.50	0.00	0.00	1.30	1.30
274	*BRADFORD	27.88	13.94	41.82	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
275	*GIBSON CO. SPEC.	159.97	68.92	228.89	7.00	2.00	0.00	9.00	3.00	2.30	0.00	5.30	2.00	0.00	0.00	2.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2011-2012

		CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
		ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
280	GILES COUNTY	208.82	96.55	305.37	5.00	2.00	0.63	7.63	2.00	5.00	0.00	7.00	2.00	0.00	0.00	2.00
290	GRAINGER COUNTY	157.08	67.98	225.06	5.00	1.00	1.00	7.00	3.80	1.50	1.00	6.30	0.15	0.00	0.00	0.15
300	GREENE COUNTY	336.01	128.80	464.81	11.16	6.00	0.00	17.16	4.00	4.00	0.00	8.00	2.00	1.00	1.00	4.00
301	GREENEVILLE	127.41	79.66	207.07	5.00	2.02	0.00	7.02	1.00	3.00	0.00	4.00	0.00	0.00	1.00	1.00
310	GRUNDY COUNTY	146.62	60.02	206.64	6.00	1.00	0.00	7.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
320	HAMBLEN COUNTY	460.88	178.65	639.53	15.92	2.00	0.05	17.97	7.50	5.52	0.00	13.02	0.00	0.00	1.00	1.00
330	HAMILTON COUNTY	2080.28	894.62	2974.90	47.00	27.60	2.00	76.60	27.53	47.57	1.00	76.10	0.00	0.00	0.00	0.00
340	HANCOCK COUNTY	52.01	33.66	85.67	1.00	1.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	1.00	1.00
350	HARDEMAN COUNTY	207.21	98.56	305.77	7.00	2.00	0.00	9.00	2.00	3.00	1.00	6.00	2.00	1.00	1.00	4.00
360	HARDIN COUNTY	198.45	77.77	276.22	6.00	1.00	0.00	7.00	6.00	2.00	0.00	8.00	1.00	1.00	0.00	2.00
370	HAWKINS COUNTY	361.28	159.90	521.18	15.00	2.00	1.00	18.00	4.38	7.00	0.00	11.38	1.00	1.50	0.00	2.50
371	ROGERSVILLE	46.00	1.00	47.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
380	HAYWOOD COUNTY	168.84	64.47	233.31	4.00	1.00	0.00	5.00	4.00	4.00	0.00	8.00	1.00	2.00	0.00	3.00
390	HENDERSON COUNTY	160.60	87.50	248.10	7.00	2.00	1.00	10.00	1.00	3.00	0.00	4.00	1.00	2.00	1.00	4.00
391	LEXINGTON	69.48	0.00	69.48	3.00	0.00	0.00	3.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
400	HENRY COUNTY	119.50	90.39	209.89	5.00	2.00	0.00	7.00	2.00	3.00	0.00	5.00	1.00	1.00	0.00	2.00
401	*PARIS	111.77	0.00	111.77	3.00	0.00	0.00	3.00	1.80	0.00	0.00	1.80	0.00	0.00	1.00	1.00
410	HICKMAN COUNTY	178.91	93.32	272.23	6.00	2.00	0.00	8.00	3.90	2.00	2.00	7.90	0.00	1.00	1.00	2.00
420	HOUSTON COUNTY	63.49	32.38	95.87	3.00	1.00	0.00	4.00	0.52	1.00	0.00	1.52	1.00	0.00	2.00	3.00
430	HUMPHREYS COUNTY	150.20	61.54	211.74	3.00	3.00	2.00	8.00	3.00	1.00	2.00	6.00	0.00	0.00	1.00	1.00
440	JACKSON COUNTY	79.12	34.54	113.66	3.00	1.00	0.00	4.00	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00
450	JEFFERSON COUNTY	321.96	146.31	468.27	9.50	2.00	0.00	11.50	6.01	4.08	0.00	10.09	0.20	1.00	1.00	2.20
460	JOHNSON COUNTY	103.99	50.61	154.60	4.00	2.00	1.00	7.00	1.00	1.00	2.00	4.00	2.00	0.75	0.75	3.50
470	KNOX COUNTY	2560.43	1196.40	3756.83	61.92	16.00	6.00	83.92	69.82	56.80	3.00	129.62	1.23	3.00	10.00	14.23
480	LAKE COUNTY	60.44	19.95	80.39	1.00	1.00	1.00	3.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.00
490	LAUDERDALE COUNTY	223.78	91.66	315.44	4.00	2.00	2.00	8.00	5.00	4.00	1.00	10.00	2.00	0.00	1.60	3.60
500	LAWRENCE COUNTY	315.93	141.99	457.92	6.00	4.00	2.00	12.00	6.00	6.82	2.00	14.82	1.00	1.00	1.00	3.00
510	LEWIS COUNTY	95.48	37.58	133.06	2.00	1.00	1.00	4.00	1.00	1.00	0.00	2.00	1.00	0.00	1.00	2.00
520	LINCOLN COUNTY	180.45	83.65	264.10	5.00	3.00	0.00	8.00	0.00	3.00	0.00	3.00	0.00	0.00	2.00	2.00
521	FAYETTEVILLE	76.66	10.51	87.17	1.00	2.00	0.00	3.00	2.00	2.00	0.00	4.00	0.00	2.00	0.00	2.00
530	LOUDON COUNTY	260.28	79.22	339.50	5.00	3.00	1.00	9.00	4.55	4.00	1.00	9.55	2.00	0.00	0.30	2.30
531	LENOIR CITY	71.88	65.91	137.79	2.00	1.00	0.00	3.00	2.00	3.00	0.00	5.00	0.00	0.00	1.00	1.00
540	MCMINN COUNTY	231.00	134.84	365.84	7.00	3.00	0.00	10.00	4.00	3.00	0.00	7.00	2.00	1.00	0.00	3.00
541	ATHENS	100.55	3.00	103.55	4.00	1.00	0.00	5.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
542	ETOWAH	27.68	1.00	28.68	0.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
550	MCNAIRY COUNTY	235.71	106.12	341.83	5.00	2.00	2.00	9.00	4.00	4.00	1.15	9.15	0.00	0.00	1.00	1.00
560	MACON COUNTY	161.91	77.90	239.81	5.92	1.00	1.00	7.92	2.00	2.00	0.00	4.00	0.00	0.00	1.00	1.00
570	MADISON COUNTY	651.58	311.49	963.07	20.00	6.00	1.00	27.00	7.00	11.00	0.00	18.00	1.00	1.00	1.00	3.00
580	MARION COUNTY	194.74	92.59	287.33	5.00	3.00	1.00	9.00	5.00	2.00	1.00	8.00	1.00	1.00	0.00	2.00
581	*RICHARD CITY	18.00	5.91	23.91	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590	MARSHALL COUNTY	232.53	120.64	353.17	5.00	2.00	2.00	9.00	2.00	5.00	0.00	7.00	1.00	1.00	0.00	2.00
600	MAURY COUNTY	517.13	249.22	766.35	10.00	6.00	4.00	20.00	10.00	12.00	2.90	24.90	1.00	1.00	1.00	3.00
610	MEIGS COUNTY	85.92	37.94	123.86	3.00	1.00	0.00	4.00	1.00	1.00	0.00	2.00	0.45	1.00	0.00	1.45
620	MONROE COUNTY	204.86	123.41	328.27	8.00	4.00	0.00	12.00	3.00	4.00	0.00	7.00	1.00	1.60	0.00	2.60
621	SWEETWATER	101.83	0.00	101.83	4.00	0.00	0.00	4.00	1.53	0.00	0.00	1.53	1.00	0.00	0.00	1.00
630	MONTGOMERY COUNTY	1381.96	545.32	1927.28	29.00	9.00	0.00	38.00	36.00	20.96	1.28	58.24	3.00	1.00	1.00	5.00
640	MOORE COUNTY	45.81	25.56	71.37	1.00	1.00	0.00	2.00	1.00	0.00	1.00	2.00	0.00	0.00	0.97	0.97
650	MORGAN COUNTY	150.44	82.60	233.04	2.00	3.00	2.50	7.50	2.00	1.00	3.00	6.00	0.00	0.00	0.00	0.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2011-2012

		CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
		ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
660	OBION COUNTY	176.96	79.95	256.91	5.00	2.00	0.00	7.00	4.00	3.00	0.00	7.00	1.65	1.00	0.00	2.65
661	UNION CITY	74.47	34.49	108.96	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
670	OVERTON COUNTY	152.80	63.34	216.14	6.00	2.00	0.00	8.00	3.50	4.00	0.00	7.50	1.00	1.00	0.00	2.00
680	PERRY COUNTY	58.77	30.04	88.81	3.00	0.00	1.00	4.00	0.00	0.00	1.00	1.00	1.00	1.00	0.20	2.20
690	PICKETT COUNTY	37.00	16.85	53.85	1.00	1.00	0.00	2.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00
700	POLK COUNTY	116.53	66.13	182.66	3.00	3.00	1.00	7.00	0.00	3.00	0.00	3.00	1.00	1.00	0.00	2.00
710	PUTNAM COUNTY	465.86	196.58	662.44	10.00	6.00	4.00	20.00	0.00	7.50	7.51	15.01	0.95	1.00	0.85	2.80
720	RHEA COUNTY	192.74	89.89	282.63	5.00	1.00	0.00	6.00	1.00	3.00	2.00	6.00	0.00	0.00	0.00	0.00
721	DAYTON	55.63	0.00	55.63	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
730	ROANE COUNTY	307.07	157.22	464.29	10.00	6.00	1.00	17.00	3.00	5.50	2.00	10.50	1.00	2.00	0.00	3.00
740	ROBERTSON COUNTY	495.34	241.56	736.90	11.00	5.00	3.00	19.00	9.00	10.56	2.00	21.56	1.00	1.00	0.00	2.00
750	RUTHERFORD COUNTY	1667.07	858.04	2525.11	32.97	11.04	0.86	44.87	29.21	30.26	0.34	59.81	0.00	0.00	3.00	3.00
751	MURFREESBORO	509.27	11.00	520.27	12.00	0.00	0.00	12.00	9.00	0.00	0.00	9.00	1.93	0.00	0.00	1.93
760	SCOTT COUNTY	155.14	54.40	209.54	6.00	1.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
761	*ONEIDA	54.26	29.06	83.32	1.00	3.00	0.00	4.00	0.00	1.00	2.00	3.00	0.00	0.00	1.00	1.00
770	SEQUATCHIE COUNTY	94.88	52.40	147.28	1.00	1.00	1.00	3.00	1.00	1.00	1.00	3.00	0.00	0.00	2.00	2.00
780	SEVIER COUNTY	695.51	276.80	972.31	18.55	6.00	1.00	25.55	20.50	13.60	0.00	34.10	3.60	2.20	2.00	7.80
790	SHELBY COUNTY	2144.62	867.51	3012.13	42.00	8.00	1.00	51.00	76.96	42.42	2.00	121.38	9.00	8.00	19.35	36.35
791	MEMPHIS	4751.70	2250.74	7002.44	122.95	86.36	5.00	214.31	28.85	121.89	0.00	150.74	0.00	7.00	3.00	10.00
800	SMITH COUNTY	153.17	70.02	223.19	7.00	2.00	0.00	9.00	3.00	3.12	0.00	6.12	0.00	0.00	1.00	1.00
810	STEWART COUNTY	99.90	47.65	147.55	2.00	2.00	0.00	4.00	2.00	1.00	1.00	4.00	0.00	0.00	1.00	1.00
820	SULLIVAN COUNTY	509.73	267.62	777.35	12.00	9.00	3.00	24.00	1.00	18.26	0.00	19.26	0.00	0.00	0.00	0.00
821	BRISTOL	180.68	84.56	265.24	5.00	2.12	0.00	7.12	5.00	7.00	0.00	12.00	1.00	1.00	0.50	2.50
822	KINGSPORT	313.39	148.39	461.78	9.00	2.00	1.00	12.00	6.92	9.00	0.00	15.92	0.00	0.00	0.00	0.00
830	SUMNER COUNTY	1283.12	579.83	1862.95	36.00	7.00	2.00	45.00	21.00	21.00	1.00	43.00	1.00	1.00	1.00	3.00
840	TIPTON COUNTY	517.68	230.28	747.96	7.00	6.00	0.00	13.00	19.00	14.05	3.00	36.05	2.00	2.00	1.00	5.00
850	TROUSDALE COUNTY	61.72	32.00	93.72	0.00	3.00	0.00	3.00	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00
860	UNICOI COUNTY	124.05	46.32	170.37	7.00	2.00	0.00	9.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
870	UNION COUNTY	147.16	67.79	214.95	6.00	2.00	1.00	9.00	2.00	1.00	1.00	4.00	2.00	1.00	0.00	3.00
880	VAN BUREN COUNTY	38.22	19.76	57.98	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
890	WARREN COUNTY	337.58	125.31	462.89	8.00	1.00	1.00	10.00	2.00	5.00	1.00	8.00	0.00	0.00	1.00	1.00
900	WASHINGTON COUNTY	393.14	184.61	577.75	12.00	2.00	1.00	15.00	8.00	7.00	1.00	16.00	0.50	0.50	0.00	1.00
901	JOHNSON CITY	368.26	129.83	498.09	9.00	1.00	0.00	10.00	2.00	10.00	0.00	12.00	1.58	1.00	0.00	2.58
910	WAYNE COUNTY	138.69	67.16	205.85	4.00	4.00	1.00	9.00	2.00	1.00	0.00	3.00	0.50	0.00	1.00	1.50
920	WEAKLEY COUNTY	204.46	107.62	312.08	6.00	2.00	2.00	10.00	1.00	2.00	2.00	5.00	1.60	2.00	2.00	5.60
930	WHITE COUNTY	198.58	68.35	266.93	7.50	1.00	0.00	8.50	3.00	3.29	0.00	6.29	1.00	1.00	0.00	2.00
940	WILLIAMSON COUNTY	1374.48	600.86	1975.34	32.00	9.00	0.00	41.00	22.46	23.00	16.69	62.15	0.00	0.00	0.00	0.00
941	*FRANKLIN	317.32	0.00	317.32	8.10	0.00	0.00	8.10	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
950	WILSON COUNTY	590.35	393.55	983.90	13.00	6.07	1.00	20.07	9.97	9.00	9.00	27.97	1.00	2.00	0.50	3.50
951	*LEBANON	221.10	4.00	225.10	5.00	1.00	0.00	6.00	7.00	0.00	0.00	7.00	1.00	0.00	0.00	1.00
GRAND TOTAL		45,227.43	19,475.45	64,702.88	1,173.83	460.77	118.28	1,752.88	716.23	851.63	117.48	1,685.34	90.21	88.00	114.17	292.38

68433.48

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2011-2012

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUC-TIONAL STAFF	PSYCHO-LOGICAL STAFF	ATTEN-DANCE STAFF	TOTAL INSTRUC-TIONAL STAFF	SUPERIN-TENDENTS	ASSISTANT SUPERIN-TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
ANDERSON COUNT	10.00	4.00	1.00	15.00	13.15	7.93	0.00	21.08	29.78	3.00	1.60	657.82	1.00	0.00	5.00	663.82	5.00
CLINTON	2.51	0.00	0.00	2.51	2.00	0.00	0.00	2.00	8.46	1.00	0.00	84.09	1.00	0.00	0.70	85.79	4.00
OAK RIDGE	4.00	1.92	2.00	7.92	4.00	5.97	4.00	13.97	30.09	4.00	0.00	420.78	1.00	1.17	0.00	422.95	9.00
BEDFORD COUNTY	10.00	4.00	0.00	14.00	11.00	6.00	0.00	17.00	13.20	2.00	0.00	605.40	1.00	1.00	2.00	609.40	19.00
BENTON COUNTY	2.99	1.00	1.00	4.99	4.00	2.00	1.00	7.00	9.87	0.00	1.00	209.95	1.00	0.00	0.00	210.95	1.00
BLED SOE COUNTY	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	6.00	2.00	1.00	151.73	1.00	0.00	2.00	154.73	2.00
BLOUNT COUNTY	16.46	4.00	0.00	20.46	16.60	7.00	0.00	23.60	29.80	8.59	0.50	839.95	1.00	0.50	2.00	843.45	3.00
ALCOA	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	10.00	1.00	0.00	132.82	1.00	0.00	2.60	136.42	0
MARYVILLE	4.00	1.00	1.00	6.00	3.00	6.00	0.00	9.00	12.73	4.86	0.00	364.33	1.00	1.00	1.60	367.93	2.86
BRADLEY COUNTY	12.00	4.00	0.00	16.00	11.00	14.00	0.00	25.00	47.97	6.14	1.00	761.09	1.00	0.00	4.00	766.09	5.00
CLEVELAND	4.74	2.00	2.04	8.78	7.34	2.00	3.97	13.31	21.21	2.96	0.00	397.37	1.00	1.00	3.40	402.77	5.00
CAMPBELL COUNT	3.00	2.00	2.00	7.00	3.67	7.00	2.00	12.67	15.19	2.75	0.00	440.98	1.00	0.00	3.10	445.08	0
CANNON COUNTY	3.00	1.00	0.00	4.00	1.97	2.00	0.00	3.97	6.60	1.00	1.00	176.02	1.00	0.00	0.00	177.02	3.00
CARROLL COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	0.00	19.25	1.00	0.00	0.00	20.25	3.00
*HOLLOW ROCK-E	0.50	0.50	0.00	1.00	1.00	1.00	0.00	2.00	2.00	0.00	0.00	56.73	1.00	0.00	1.00	58.73	1.00
*HUNTINGDON	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	4.63	1.00	0.38	99.89	1.00	0.00	1.00	101.89	0
*MCKENZIE	2.00	2.00	0.00	4.00	1.00	2.00	0.00	3.00	2.70	0.00	0.00	102.79	1.00	0.00	1.00	104.79	2.80
*S. CARROLL	0.00	0.75	0.00	0.75	0.00	0.00	2.00	2.00	0.00	0.00	0.00	32.96	0.20	0.00	0.00	33.16	1.00
*W. CARROLL	1.99	0.00	1.00	2.99	2.00	1.00	0.00	3.00	1.63	0.00	0.00	86.46	1.00	0.00	2.00	89.46	3.00
CARTER COUNTY	9.00	3.00	1.00	13.00	7.00	5.00	0.74	12.74	26.82	1.00	0.00	501.76	1.00	1.00	6.38	510.14	4.00
ELIZABETHTON	4.00	1.00	0.00	5.00	3.08	1.94	1.00	6.02	15.24	0.00	0.00	207.23	1.00	1.00	4.11	213.34	14.00
CHEATHAM COUNT	9.00	3.00	0.00	12.00	12.90	5.60	0.00	18.50	19.07	3.71	1.00	494.81	1.05	0.00	0.00	495.86	16.00
CHESTER COUNTY	3.00	1.00	0.00	4.00	3.00	0.95	0.00	3.95	8.00	0.00	1.00	195.94	1.00	0.00	0.00	196.94	1.00
CLAIBORNE COUNT	5.00	2.00	1.00	8.00	6.00	5.00	0.49	11.49	21.94	2.60	1.00	412.04	1.00	1.00	4.00	418.04	4.00
CLAY COUNTY	0.78	1.00	0.00	1.78	1.66	1.00	0.00	2.66	5.32	1.00	1.00	96.03	1.00	0.00	2.50	99.53	1.00
COCKE COUNTY	7.73	2.50	0.00	10.23	8.50	5.50	0.00	14.00	17.97	1.00	1.00	394.61	1.00	0.00	2.00	397.61	2.00
NEWPORT	1.00	0.00	0.00	1.00	1.50	0.00	0.00	1.50	5.01	0.00	0.00	67.94	1.00	0.00	0.00	68.94	0
COFFEE COUNTY	5.74	1.68	0.00	7.42	4.56	2.34	4.00	10.90	18.25	3.00	0.00	372.80	1.00	0.00	1.67	375.47	4.50
MANCHESTER	2.00	1.00	0.00	3.00	1.00	1.00	0.00	2.00	11.50	1.00	0.00	124.86	1.00	0.00	0.60	126.46	3.00
TULLAHOMA	5.00	2.00	1.00	8.00	6.00	3.00	0.00	9.00	9.68	1.00	1.00	270.96	1.00	0.60	2.00	274.56	3.50
CROCKETT COUNT	1.00	0.00	0.00	1.00	1.00	1.00	1.00	3.00	6.10	0.00	0.00	149.24	1.00	1.00	0.60	151.84	2.00
ALAMO	0.80	0.00	0.00	0.80	1.00	0.00	0.00	1.00	4.01	0.00	0.00	46.22	1.00	0.00	1.47	48.69	0
BELLS	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	2.00	0.00	0.00	35.00	0.00	0.00	0.00	35.00	1.00
CUMBERLAND COL	7.50	2.00	1.00	10.50	5.99	8.00	0.00	13.99	12.18	3.50	0.00	550.56	1.00	0.00	3.10	554.66	25.00
DAVIDSON COUNTY	87.75	27.00	15.00	129.75	88.07	112.47	34.56	235.10	505.02	57.03	0.00	6391.48	1.00	7.00	33.88	6433.36	30.50
DECATUR COUNTY	3.00	1.00	0.00	4.00	1.90	1.00	0.00	2.90	12.00	0.00	1.00	149.10	1.00	0.00	1.00	151.10	0
DEKALB COUNTY	4.00	1.00	0.00	5.00	3.98	2.08	0.00	6.06	15.48	2.58	1.00	237.88	1.00	0.00	1.00	239.88	4.00
DICKSON COUNTY	7.00	5.04	1.00	13.04	10.01	6.00	0.41	16.42	25.15	4.00	1.00	668.21	1.10	0.00	1.00	670.31	4.00
DYER COUNTY	0.00	1.00	0.00	1.00	1.62	1.94	0.00	3.56	9.52	1.00	1.00	253.70	1.00	0.00	1.00	255.70	3.00
DYERSBURG	3.00	0.00	1.00	4.00	2.00	2.00	0.00	4.00	10.18	0.00	1.00	225.30	1.00	0.40	1.56	228.26	3.00
FAYETTE COUNTY	5.95	2.00	1.00	8.95	2.00	2.83	3.15	7.98	15.87	0.28	1.00	328.61	1.00	1.00	3.90	334.51	6.00
FENTRESS COUNT	4.00	1.00	0.00	5.00	4.00	1.00	0.00	5.00	16.50	1.00	0.00	201.44	1.00	0.00	0.00	202.44	3.00
FRANKLIN COUNTY	8.00	4.00	1.00	13.00	5.00	8.00	0.00	13.00	19.99	2.00	0.00	447.62	1.00	1.00	2.00	451.62	3.00
HUMBOLDT	1.00	1.00	1.00	3.00	1.00	1.00	0.00	2.00	11.00	0.00	0.00	117.01	1.00	0.00	3.00	121.01	5.00
*MILAN	3.00	1.49	0.00	4.49	4.14	2.49	0.00	6.63	12.27	0.00	1.60	182.70	1.00	0.00	0.88	184.58	2.00
*TRENTON	2.00	1.00	0.00	3.00	1.98	0.60	0.00	2.58	8.45	0.00	0.50	115.04	1.00	0.00	0.50	116.54	2.10

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2011-2012

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUC-TIONAL STAFF	PSYCHO-LOGICAL STAFF	ATTEN-DANCE STAFF	TOTAL INSTRUC-TIONAL STAFF	SUPERIN-TENDENTS	ASSISTANT SUPERIN-TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
*BRADFORD	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	48.82	1.00	0.00	0.00	49.82	1.00
*GIBSON CO. SPE	3.00	2.86	0.00	5.86	5.50	3.00	0.00	8.50	11.46	0.00	1.00	272.01	1.00	0.00	1.00	274.01	19.30
GILES COUNTY	6.98	2.00	0.00	8.98	5.91	4.77	0.00	10.68	17.00	2.00	0.00	360.66	1.00	0.00	3.00	364.66	2.50
GRAINGER COUNTY	2.00	1.00	1.00	4.00	2.00	3.00	0.00	5.00	11.33	0.00	1.00	259.84	1.00	0.00	2.50	263.34	8.00
GREENE COUNTY	11.71	4.00	0.00	15.71	7.87	6.00	0.00	13.87	15.05	1.00	0.00	539.60	1.00	0.00	8.00	548.60	5.50
GREENEVILLE	5.00	1.00	0.00	6.00	6.00	4.65	0.00	10.65	9.00	1.00	0.00	245.74	1.29	0.00	8.20	255.23	3.00
GRUNDY COUNTY	1.00	1.00	0.00	2.00	3.00	1.00	1.00	5.00	14.70	1.00	1.00	239.34	1.00	0.00	0.50	240.84	0
HAMBLEN COUNTY	15.00	4.00	0.00	19.00	14.00	6.55	0.00	20.55	31.12	0.00	0.00	742.19	1.00	0.00	1.03	744.22	5.00
HAMILTON COUNTY	41.26	18.00	4.00	63.26	29.30	50.94	6.00	86.24	94.55	40.55	0.00	3412.20	1.00	3.50	8.00	3424.70	20.00
HANCOCK COUNTY	1.00	1.00	0.00	2.00	1.00	1.00	1.00	3.00	11.00	0.00	0.00	106.67	1.00	0.00	1.00	108.67	2.00
HARDEMAN COUNTY	7.60	2.00	0.00	9.60	6.60	4.00	0.00	10.60	24.00	2.00	1.00	371.97	1.00	1.00	2.00	375.97	5.00
HARDIN COUNTY	4.99	2.00	1.00	7.99	8.48	2.00	0.00	10.48	14.01	0.00	1.00	326.70	1.00	0.00	3.00	330.70	3.00
HAWKINS COUNTY	13.98	3.00	1.00	17.98	14.01	9.00	1.00	24.01	25.06	2.00	1.00	623.11	1.00	0.00	4.53	628.64	8.00
ROGERSVILLE	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	52.00	1.00	0.00	1.00	54.00	1.00
HAYWOOD COUNTY	5.00	1.00	0.00	6.00	3.00	4.00	0.00	7.00	16.80	1.00	1.36	281.47	1.00	0.00	4.00	286.47	4.00
HENDERSON COUN	7.80	1.50	1.00	10.30	4.00	3.00	2.00	9.00	18.50	0.00	1.00	304.90	1.00	0.00	1.00	306.90	4.00
LEXINGTON	1.00	0.00	0.00	1.00	2.00	0.00	0.00	2.00	11.92	1.00	0.00	89.40	1.00	0.00	1.00	91.40	1.50
HENRY COUNTY	2.48	3.00	3.00	8.48	6.00	4.00	1.00	11.00	22.78	6.00	0.60	272.75	1.00	0.00	3.33	277.08	7.00
*PARIS	3.00	0.00	0.00	3.00	2.00	0.00	0.00	2.00	6.70	0.00	0.00	129.27	1.00	0.00	0.00	130.27	0
HICKMAN COUNTY	4.00	2.00	0.00	6.00	4.00	4.00	1.00	9.00	6.00	2.00	1.00	314.13	1.00	0.00	0.00	315.13	4.00
HOUSTON COUNTY	2.00	0.00	1.00	3.00	1.05	1.00	1.00	3.05	4.41	1.00	0.50	116.35	1.00	0.00	0.00	117.35	0
HUMPHREYS COUN	3.52	2.00	0.00	5.52	4.00	4.00	0.00	8.00	9.00	0.00	0.00	249.26	1.00	0.00	1.00	251.26	3.00
JACKSON COUNTY	2.48	1.00	0.00	3.48	1.88	1.47	0.00	3.35	4.17	1.00	1.00	133.66	1.00	0.00	2.00	136.66	0
JEFFERSON COUNT	8.00	2.00	1.00	11.00	13.00	7.00	0.00	20.00	28.54	3.00	0.55	555.15	1.00	0.00	1.00	557.15	3.00
JOHNSON COUNTY	5.00	0.00	0.00	5.00	2.00	3.00	0.00	5.00	8.94	0.60	1.00	189.64	1.00	0.00	1.00	191.64	4.00
KNOX COUNTY	64.20	19.83	0.00	84.03	59.49	56.89	3.00	119.38	346.65	34.00	0.00	4568.66	1.00	2.00	40.92	4612.58	21.00
LAKE COUNTY	1.00	1.00	0.98	2.98	1.00	1.00	0.00	2.00	2.33	0.00	1.00	94.70	1.00	0.00	2.95	98.65	0
LAUDERDALE COU	2.00	3.00	2.00	7.00	8.00	2.00	0.00	10.00	13.00	2.94	0.00	369.98	1.00	1.00	2.00	373.98	5.00
LAWRENCE COUNT	7.00	3.42	1.48	11.90	6.94	8.95	1.00	16.89	29.66	2.00	1.00	549.19	1.00	0.00	1.60	551.79	3.00
LEWIS COUNTY	2.00	1.00	1.00	4.00	4.00	1.00	0.00	5.00	3.00	1.50	0.00	154.56	1.00	0.00	1.00	156.56	10.00
LINCOLN COUNTY	4.00	3.00	0.00	7.00	5.97	4.00	0.00	9.97	17.93	0.00	1.00	313.00	1.00	0.00	3.00	317.00	2.00
FAYETTEVILLE	1.97	0.00	1.00	2.97	1.00	1.00	1.00	3.00	6.00	0.00	0.00	108.14	1.00	0.00	0.00	109.14	0
LOUDON COUNTY	7.00	1.00	1.00	9.00	8.41	4.51	0.00	12.92	11.76	1.77	0.00	395.80	1.00	1.00	2.00	399.80	5.00
LENOIR CITY	2.00	1.00	0.00	3.00	2.00	4.00	0.00	6.00	4.00	2.00	0.00	161.79	1.00	0.00	2.00	164.79	2.00
MCMINN COUNTY	7.00	2.70	0.00	9.70	5.97	4.95	0.00	10.92	18.40	1.00	1.00	426.86	1.00	0.00	2.00	429.86	2.00
ATHENS	1.98	0.00	0.00	1.98	4.00	0.00	1.00	5.00	3.73	0.00	0.00	121.26	1.00	0.00	0.00	122.26	4.00
ETOWAH	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00	0.00	0.00	33.68	0.50	0.00	0.60	34.78	1.00
MCNAIRY COUNTY	6.00	2.00	0.00	8.00	4.00	2.50	1.00	7.50	16.43	0.00	0.00	392.91	1.00	0.00	1.00	394.91	2.00
MACON COUNTY	4.98	1.00	1.00	6.98	3.00	4.00	0.00	7.00	15.10	1.00	1.00	283.81	1.00	0.00	1.08	285.89	13.00
MADISON COUNTY	15.00	5.00	1.00	21.00	21.27	16.00	2.00	39.27	56.12	6.00	1.00	1134.46	1.00	1.00	6.00	1142.46	7.00
MARION COUNTY	4.50	3.00	1.50	9.00	4.94	4.00	0.00	8.94	15.80	3.00	0.85	343.92	1.00	0.00	1.75	346.67	11.00
*RICHARD CITY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.48	0.52	0.00	26.91	1.00	0.00	0.00	27.91	0
MARSHALL COUNT	5.00	2.10	2.00	9.10	4.00	3.50	3.00	10.50	13.00	1.00	0.00	404.77	1.38	1.24	3.00	410.39	5.00
MAURY COUNTY	9.81	8.00	3.07	20.88	15.19	10.13	4.00	29.32	35.46	7.93	3.00	910.84	1.00	1.00	10.00	922.84	5.00
MEIGS COUNTY	2.98	0.93	0.00	3.91	2.99	2.00	0.00	4.99	6.21	1.30	0.00	147.72	1.00	0.00	0.00	148.72	5.00
MONROE COUNTY	7.42	1.98	0.00	9.40	6.50	5.00	0.00	11.50	23.00	4.00	0.60	398.37	1.00	1.00	1.96	402.33	0

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2011-2012

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUC-TIONAL STAFF	PSYCHO-LOGICAL STAFF	ATTEN-DANCE STAFF	TOTAL INSTRUC-TIONAL STAFF	SUPERIN-TENDENTS	ASSISTANT SUPERIN-TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
SWEETWATER	4.00	0.00	0.00	4.00	3.00	0.00	0.00	3.00	7.60	2.34	0.00	125.30	1.00	0.00	0.00	126.30	3.00
MONTGOMERY CO	29.27	10.99	0.00	40.26	35.46	32.00	1.00	68.46	59.61	12.00	7.00	2215.85	1.00	0.00	6.60	2223.45	27.00
MOORE COUNTY	1.00	0.83	0.00	1.83	2.00	1.00	0.00	3.00	2.18	0.00	0.25	83.60	1.00	0.00	0.99	85.59	0
MORGAN COUNTY	3.00	1.00	3.00	7.00	4.00	1.50	2.00	7.50	4.00	0.00	0.00	265.04	1.00	1.00	7.00	274.04	5.00
OBION COUNTY	4.00	1.00	1.00	6.00	5.00	2.42	1.00	8.42	14.33	0.00	1.00	303.31	0.00	0.00	3.50	306.81	0
UNION CITY	1.96	1.00	0.00	2.96	2.00	1.00	0.00	3.00	1.60	0.00	0.50	124.02	1.00	0.00	2.20	127.22	2.00
OVERTON COUNTY	4.92	1.00	0.00	5.92	7.56	3.00	0.00	10.56	17.06	2.00	1.00	270.18	1.00	0.00	2.25	273.43	0
PERRY COUNTY	0.00	0.00	0.00	0.00	1.00	0.91	0.00	1.91	5.59	1.00	0.00	104.51	1.00	0.00	0.80	106.31	1.00
PICKETT COUNTY	1.00	0.00	0.00	1.00	1.00	1.00	0.00	2.00	2.00	0.00	1.00	63.85	1.00	0.00	1.00	65.85	0
POLK COUNTY	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	6.00	1.00	0.00	205.66	1.00	0.00	1.00	207.66	1.00
PUTNAM COUNTY	12.61	5.36	1.00	18.97	9.72	14.60	3.84	28.16	52.94	5.01	1.00	806.33	1.10	1.65	6.13	815.21	8.00
RHEA COUNTY	2.98	2.00	0.00	4.98	2.99	5.00	2.99	10.98	20.00	3.00	1.00	334.59	1.00	0.10	2.00	337.69	1.00
DAYTON	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	2.00	0.00	0.00	61.63	1.10	0.00	0.00	62.73	0
ROANE COUNTY	9.50	4.00	1.60	15.10	7.00	6.24	3.90	17.14	20.60	6.00	0.00	553.63	1.00	0.00	1.00	555.63	5.00
ROBERTSON COUN	13.00	3.00	1.71	17.71	12.49	8.50	3.67	24.66	35.65	8.00	1.00	866.48	1.00	1.00	13.20	881.68	2.00
RUTHERFORD COU	33.86	13.98	5.00	52.84	52.18	31.05	2.05	85.28	117.82	19.00	4.10	2911.83	1.00	0.00	10.60	2923.43	20.00
MURFREESBORO	11.00	0.00	0.00	11.00	14.00	0.00	0.00	14.00	35.10	3.91	0.00	607.21	1.00	0.00	4.32	612.53	27.00
SCOTT COUNTY	7.00	1.00	0.00	8.00	2.00	3.00	0.00	5.00	18.00	1.00	1.00	251.54	1.00	0.00	4.00	256.54	4.00
*ONEIDA	1.00	1.00	0.00	2.00	0.00	2.00	0.00	2.00	4.00	0.00	0.00	99.32	1.00	0.00	0.00	100.32	3.00
SEQUATCHIE COUN	2.00	1.00	0.00	3.00	1.00	2.00	1.00	4.00	6.00	1.60	1.00	170.88	1.00	0.00	1.00	172.88	1.00
SEVIER COUNTY	17.35	5.99	0.00	23.34	18.48	11.70	0.00	30.18	37.56	6.00	1.60	1138.44	1.00	0.00	6.60	1146.04	3.00
SHELBY COUNTY	44.31	12.70	0.91	57.92	77.34	45.03	1.00	123.37	88.15	9.00	0.00	3499.30	1.00	5.00	28.00	3533.30	22.00
MEMPHIS	99.08	77.09	5.32	181.49	106.95	135.09	5.28	247.32	235.73	24.87	2.00	8068.90	1.00	0.00	104.32	8174.22	311.00
SMITH COUNTY	2.98	1.00	1.00	4.98	2.00	2.00	2.00	6.00	12.00	1.00	1.00	264.29	1.00	0.00	2.60	267.89	2.00
STEWART COUNTY	2.00	1.00	1.00	4.00	1.00	1.00	3.00	5.00	3.90	1.00	1.00	171.45	1.00	0.00	0.00	172.45	2.00
SULLIVAN COUNTY	9.99	7.49	3.00	20.48	13.00	14.00	0.00	27.00	20.50	0.00	1.00	889.59	1.00	1.00	10.50	902.09	3.00
BRISTOL	4.80	3.00	0.18	7.98	3.00	6.92	0.00	9.92	17.57	1.00	1.00	324.33	1.00	0.00	4.00	329.33	2.00
KINGSPORT	8.00	3.00	0.00	11.00	10.49	7.51	0.00	18.00	28.89	3.00	0.00	550.59	1.34	1.68	9.87	563.48	5.00
SUMNER COUNTY	34.00	8.49	2.00	44.49	36.28	19.50	2.00	57.78	81.42	18.91	1.00	2157.55	1.00	0.00	3.00	2161.55	3.00
TIPTON COUNTY	9.00	3.00	1.90	13.90	8.00	9.00	2.00	19.00	25.71	2.00	0.00	862.62	1.00	0.00	5.00	868.62	3.00
TROUSDALE COUN	2.00	2.00	0.00	4.00	0.00	2.00	0.00	2.00	5.05	0.50	0.00	111.27	1.00	0.00	2.00	114.27	3.00
UNICOI COUNTY	5.00	1.00	0.00	6.00	4.85	3.00	0.00	7.85	4.92	0.00	1.00	203.14	1.00	0.00	1.00	205.14	5.00
UNION COUNTY	2.96	0.98	0.00	3.94	3.66	3.00	0.00	6.66	11.00	1.50	1.00	255.05	1.00	0.00	0.00	256.05	2.00
VAN BUREN COUN	0.00	0.13	2.00	2.13	1.00	1.00	1.00	3.00	5.00	0.00	1.00	73.11	1.00	0.00	1.00	75.11	1.00
WARREN COUNTY	9.00	1.63	0.00	10.63	9.92	4.00	0.00	13.92	28.21	7.00	2.00	543.65	1.00	0.00	5.10	549.75	2.00
WASHINGTON COU	12.30	4.00	1.00	17.30	12.26	7.00	1.00	20.26	30.97	0.00	2.00	680.28	1.00	0.00	0.00	681.28	7.00
JOHNSON CITY	9.00	0.00	0.00	9.00	13.35	4.00	1.00	18.35	11.42	0.00	0.00	561.44	1.00	0.00	2.00	564.44	5.00
WAYNE COUNTY	5.00	1.00	0.98	6.98	3.00	3.00	0.00	6.00	11.50	1.00	0.00	244.83	2.00	0.00	2.84	249.67	0
WEAKLEY COUNTY	6.03	2.00	1.00	9.03	7.83	3.00	1.00	11.83	17.60	3.00	0.00	374.14	1.00	0.00	2.99	378.13	2.00
WHITE COUNTY	5.00	2.00	0.00	7.00	6.00	4.00	0.00	10.00	5.50	2.81	1.00	310.03	1.00	0.00	1.71	312.74	2.00
WILLIAMSON COUN	31.88	12.81	0.00	44.69	45.50	32.57	0.00	78.07	72.17	23.58	0.00	2297.00	1.00	3.00	2.99	2303.99	11.00
*FRANKLIN	8.00	0.00	0.00	8.00	10.00	0.00	0.00	10.00	10.00	4.62	0.00	368.04	1.00	0.00	8.00	377.04	3.00
WILSON COUNTY	11.99	6.00	2.00	19.99	11.83	17.01	5.00	33.84	90.08	9.93	1.00	1190.28	1.00	0.00	2.10	1193.38	12.00
*LEBANON	6.00	0.00	0.00	6.00	6.00	0.00	0.00	6.00	25.00	0.00	1.00	277.10	1.24	0.50	0.00	278.84	8.00

**TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2011-2012**

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUC-TIONAL STAFF	PSYCHO-LOGICAL STAFF	ATTEN-DANCE STAFF	TOTAL INSTRUC-TIONAL STAFF	SUPERIN-TENDENTS	ASSISTANT SUPERIN-TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
<b>GRAND TOTAL</b>	1078.85	417.67	98.67	1595.19	1170.03	964.00	136.05	2270.08	3468.91	447.69	82.49	76297.84	135.30	46.34	523.71	77003.19	962.06

\*SPECIAL SCHOOL DISTRICT



TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2011-2012- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
ANDERSON COUNTY	11.50	3.00	32.00	34.10	61.25	0.50	12.00	0	87.20
CLINTON	1.00	0.50	2.50	0	8.00	0	0	0	11.25
OAK RIDGE	6.00	2.80	27.00	17.25	41.50	0	15.00	0	6.20
BEDFORD COUNTY	10.00	2.00	13.00	12.00	40.00	20.00	20.00	74.00	96.00
BENTON COUNTY	3.60	3.00	14.00	7.00	24.00	0	12.00	2.50	38.00
BLEDSOE COUNTY	2.50	2.25	6.00	2.00	16.50	0	2.00	27.00	23.50
BLOUNT COUNTY	17.32	2.50	54.70	13.50	91.88	0	16.00	1.00	109.21
ALCOA	0	0	3.00	3.00	3.00	0	4.00	0	16.25
MARYVILLE	6.67	2.00	24.51	7.00	10.00	1.00	6.00	7.67	43.37
BRADLEY COUNTY	13.60	0	34.00	10.00	23.50	0	13.00	5.50	112.00
CLEVELAND	3.00	0	14.00	12.00	0	0	14.00	30.00	67.00
CAMPBELL COUNTY	7.00	0	17.00	17.00	51.00	0	11.00	29.00	82.00
CANNON COUNTY	2.00	1.00	11.00	8.00	15.00	0	3.00	25.00	29.00
CARROLL COUNTY	1.00	2.00	1.00	2.00	0	0	2.00	58.00	1.00
*HOLLOW ROCK-BR	1.00	0	2.00	1.00	0	0	1.00	0	7.00
*HUNTINGDON	1.00	0	5.00	3.70	0	0	2.00	0	12.00
*MCKENZIE	3.00	0	5.00	0.20	0	0	3.00	0	14.30
*S. CARROLL	1.00	0	1.00	2.00	1.50	0	1.00	0	5.50
*W. CARROLL	2.00	0	4.00	3.00	8.00	0	1.00	0	15.00
CARTER COUNTY	10.00	0	22.00	12.00	57.00	0	10.00	72.00	77.00
ELIZABETHTON	6.00	1.00	8.00	6.50	20.00	0	5.00	10.00	19.50
CHEATHAM COUNTY	4.00	3.00	26.00	12.00	0	0	0	53.00	40.00
CHESTER COUNTY	4.00	1.00	15.00	5.00	18.00	0	5.00	28.00	38.00
CLAIBORNE COUNTY	8.00	0	23.00	10.00	39.00	0	20.00	46.00	63.00
CLAY COUNTY	3.00	0	6.00	4.50	8.00	0	4.25	17.50	16.25
COCKE COUNTY	5.00	1.00	24.90	8.60	34.70	0	8.00	55.50	53.40
NEWPORT	1.00	0	2.00	4.00	3.50	0	2.00	0	9.00
COFFEE COUNTY	8.00	0.50	17.00	7.50	26.50	0	7.00	51.00	52.00
MANCHESTER	3.00	1.00	4.00	6.00	8.00	0	3.50	0.50	14.50
TULLAHOMA	3.00	1.00	20.00	10.00	26.00	0	8.00	2.00	33.00
CROCKETT COUNTY	1.00	0	8.00	2.00	11.00	0	4.00	21.00	25.00
ALAMO	1.00	2.00	1.00	2.00	1.00	0	0	0	7.00
BELLS	0	1.00	0	1.00	1.50	0	0	0	4.50
CUMBERLAND COUNTY	12.00	0	38.00	0	59.00	0	12.50	75.00	77.50
DAVIDSON COUNTY	0	33.00	494.50	132.00	0	38.00	194.00	817.50	691.00
DECATUR COUNTY	3.00	0.50	11.00	2.00	11.00	0	1.50	16.00	22.00
DEKALB COUNTY	4.00	0	13.00	6.50	18.50	0	3.50	35.00	29.10
DICKSON COUNTY	12.00	1.00	38.00	12.00	0	0	16.00	86.00	96.00
DYER COUNTY	2.00	1.00	12.00	12.00	26.00	0	9.00	61.00	47.00
DYERSBURG	3.00	2.00	12.00	6.00	25.00	0	5.00	0	46.00
FAYETTE COUNTY	3.00	2.00	10.00	16.00	26.00	0	17.00	62.00	82.00
FENTRESS COUNTY	4.89	1.00	10.00	9.34	19.26	0	2.50	32.00	26.15
FRANKLIN COUNTY	13.00	2.00	30.00	17.00	39.50	1.00	17.00	10.00	64.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2011-2012- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
HUMBOLDT	1.00	0	10.00	9.00	14.00	0	2.00	4.00	22.00
*MILAN	2.00	2.00	12.00	6.00	0	0	2.00	8.00	20.50
*TRENTON	1.00	1.00	6.00	4.00	10.50	0	1.00	6.20	15.00
*BRADFORD	1.00	1.50	2.00	1.00	4.50	0.50	1.00	7.50	7.00
*GIBSON CO. SPEC.	8.50	2.00	0	0	0	0	4.00	22.50	39.30
GILES COUNTY	8.00	2.00	17.00	9.50	22.00	0	9.00	66.00	45.00
GRAINGER COUNTY	9.00	1.00	9.25	5.00	22.51	0.50	5.00	14.00	33.00
GREENE COUNTY	11.00	4.00	34.00	11.00	45.00	2.00	9.00	89.00	85.00
GREENEVILLE	5.00	2.00	19.00	12.50	26.50	2.00	5.00	6.50	25.50
GRUNDY COUNTY	5.00	0	8.00	10.50	17.00	5.00	0	27.00	52.00
HAMBLEN COUNTY	13.00	4.00	26.00	21.00	56.50	0	17.00	57.00	87.00
HAMILTON COUNTY	58.00	9.00	312.00	89.00	0	2.00	94.00	53.00	485.00
HANCOCK COUNTY	0	0	7.00	0	9.00	0	2.00	20.00	11.00
HARDEMAN COUNTY	7.00	0	19.00	11.00	0	0	7.00	72.00	66.00
HARDIN COUNTY	7.00	0	21.00	7.00	14.00	0	7.00	37.00	70.00
HAWKINS COUNTY	12.00	6.00	25.00	20.00	54.00	0	18.00	92.00	81.00
ROGERSVILLE	1.00	1.00	2.00	1.00	1.00	0	1.00	0	5.50
HAYWOOD COUNTY	2.00	1.00	14.50	8.00	0	0	5.00	93.00	58.00
HENDERSON COUNTY	10.00	0	20.00	5.00	22.00	0	5.00	12.00	52.00
LEXINGTON	2.00	0	4.00	2.50	0	0	0	0	15.50
HENRY COUNTY	6.00	1.00	15.00	9.00	0	0	8.00	51.00	54.00
*PARIS	2.50	0.50	3.00	3.00	11.00	0	4.00	8.00	18.00
HICKMAN COUNTY	2.00	2.00	19.00	11.00	0	1.00	5.00	41.00	54.00
HOUSTON COUNTY	3.00	2.00	4.00	3.00	14.00	1.00	4.00	24.00	24.00
HUMPHREYS COUNTY	5.00	2.00	19.00	12.00	31.00	0	14.00	41.00	52.00
JACKSON COUNTY	2.00	1.00	10.50	2.00	15.00	0	3.00	18.30	22.70
JEFFERSON COUNTY	12.00	0	38.50	13.00	32.50	0	19.50	76.00	56.50
JOHNSON COUNTY	5.60	2.00	14.00	9.66	20.50	0	3.89	27.11	30.00
KNOX COUNTY	17.00	38.00	260.00	63.00	332.00	6.00	132.00	7.00	3.00
LAKE COUNTY	1.00	2.00	6.00	3.00	7.00	0	2.00	7.00	13.00
LAUDERDALE COUNTY	4.00	1.00	20.00	7.00	7.00	1.00	5.00	52.00	69.00
LAWRENCE COUNTY	12.00	0	26.00	9.00	37.50	6.00	9.00	93.00	80.00
LEWIS COUNTY	1.00	1.00	8.00	1.00	18.25	0	2.00	10.00	23.00
LINCOLN COUNTY	7.50	0	12.50	6.00	25.50	0	6.00	56.00	47.00
FAYETTEVILLE	2.00	1.50	4.00	2.50	7.30	0	3.50	5.00	14.10
LOUDON COUNTY	9.00	0	9.50	9.00	2.00	0	0	0	21.00
LENOIR CITY	1.00	2.00	13.00	8.00	15.00	0	4.00	9.00	26.00
MCMINN COUNTY	9.00	0	22.00	9.00	34.00	3.00	7.00	54.50	54.00
ATHENS	3.50	0	7.00	6.00	6.00	0	3.00	8.00	20.00
ETOWAH	0.90	0.30	1.00	2.00	2.00	0	1.00	1.00	4.30
MCNAIRY COUNTY	7.00	3.00	19.25	13.50	27.00	0	4.00	45.00	55.00
MACON COUNTY	7.00	2.00	11.11	8.00	27.00	0	8.00	49.00	33.50
MADISON COUNTY	14.00	4.00	64.50	28.00	27.71	29.17	58.00	126.03	174.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2011-2012- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
MARION COUNTY	5.00	0	19.00	11.00	28.50	0	7.00	0	65.00
*RICHARD CITY	1.00	0	2.00	2.00	1.00	0	1.00	0	2.50
MARSHALL COUNTY	5.00	1.00	15.00	13.00	40.00	1.00	10.00	50.00	75.00
MAURY COUNTY	8.00	3.00	63.00	27.00	12.00	0	21.00	140.00	123.00
MEIGS COUNTY	3.00	0	8.00	1.00	11.00	1.00	2.00	19.00	27.00
MONROE COUNTY	14.75	3.77	14.56	6.88	31.25	3.04	8.00	1.00	60.05
SWEETWATER	2.50	1.00	4.00	2.00	10.00	1.00	1.00	1.50	25.00
MONTGOMERY COUNTY	37.00	3.80	157.50	60.00	176.00	0	62.00	360.00	214.00
MOORE COUNTY	1.00	1.00	6.00	2.00	10.10	0	3.50	12.00	11.00
MORGAN COUNTY	7.00	0	13.00	8.00	30.00	0	5.00	39.00	40.00
OBION COUNTY	6.00	1.50	17.00	10.00	44.00	0	11.00	47.00	50.00
UNION CITY	1.00	1.00	6.00	5.00	2.50	1.00	3.00	3.00	15.40
OVERTON COUNTY	3.00	1.00	20.00	9.00	34.20	0	5.00	38.00	49.60
PERRY COUNTY	2.00	0	7.50	1.75	8.25	0	3.85	13.40	16.00
PICKETT COUNTY	1.00	0	3.00	2.00	5.00	0	1.00	9.00	10.00
POLK COUNTY	2.00	0	12.00	5.00	23.00	0	4.00	31.50	1.00
PUTNAM COUNTY	13.55	9.00	47.00	39.00	1.00	0	18.00	76.00	140.00
RHEA COUNTY	6.00	0	18.00	9.00	34.00	0	0	60.00	39.50
DAYTON	0.60	0.50	3.00	3.00	4.50	0	0	0	7.50
ROANE COUNTY	9.00	6.00	38.50	27.00	2.00	0	12.00	70.00	71.50
ROBERTSON COUNTY	16.00	19.00	22.00	22.00	1.00	5.00	13.00	190.00	112.00
RUTHERFORD COUNTY	43.00	10.00	119.80	45.50	227.00	0	51.00	0	245.30
MURFREESBORO	11.00	2.00	33.00	17.00	15.50	4.50	28.00	31.00	38.00
SCOTT COUNTY	4.00	2.00	9.00	4.00	20.00	0	7.00	42.00	35.00
*ONEIDA	1.00	0.50	9.00	2.00	11.00	0	2.00	4.00	15.00
SEQUATCHIE COUNTY	1.00	0	6.00	7.00	12.00	0	4.00	18.00	28.00
SEVIER COUNTY	24.00	1.00	63.75	25.00	92.00	1.00	44.00	152.50	158.00
SHELBY COUNTY	39.00	59.00	276.00	108.00	0	94.00	64.00	323.00	356.00
MEMPHIS	72.75	21.00	484.38	127.55	698.00	35.00	412.00	18.00	448.88
SMITH COUNTY	2.00	0	12.00	7.00	29.00	0	4.00	39.00	45.00
STEWART COUNTY	4.00	2.00	8.00	8.00	25.00	0	8.00	39.00	29.00
SULLIVAN COUNTY	25.00	0	28.00	57.00	86.00	3.00	61.00	22.00	149.00
BRISTOL	6.60	2.80	19.40	11.00	0	3.00	17.00	2.80	31.10
KINGSPORT	12.50	7.80	34.00	16.94	61.00	2.00	17.00	31.00	69.97
SUMNER COUNTY	18.00	15.40	150.50	44.30	184.40	7.00	57.00	229.90	213.40
TIPTON COUNTY	4.00	9.00	45.00	20.00	0	0	30.00	166.00	138.00
TROUSDALE COUNTY	2.00	2.00	4.00	2.00	8.00	0	2.00	8.00	16.00
UNICOI COUNTY	5.00	2.00	10.00	9.00	20.00	0	7.00	7.50	21.00
UNION COUNTY	2.00	1.00	21.00	6.00	30.75	0	3.00	0	39.00
VAN BUREN COUNTY	1.00	2.00	2.00	3.00	9.50	0	1.00	10.00	11.00
WARREN COUNTY	15.00	3.00	29.00	22.00	52.00	1.00	19.00	0	74.00
WASHINGTON COUNTY	21.00	1.00	31.00	19.00	33.00	2.00	26.00	115.00	120.00
JOHNSON CITY	2.00	1.00	39.50	20.50	50.00	0	21.00	0	44.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2011-2012- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
WAYNE COUNTY	6.00	0	8.00	5.00	21.00	0	5.00	48.00	42.00
WEAKLEY COUNTY	7.00	1.00	18.00	8.00	2.00	3.00	8.00	43.00	48.00
WHITE COUNTY	2.00	5.00	11.00	5.00	30.00	0	5.00	38.00	61.00
WILLIAMSON COUNTY	41.50	30.50	113.50	43.50	2.50	2.00	64.00	283.00	211.40
*FRANKLIN	8.00	0	19.00	17.00	32.00	4.00	4.00	30.00	32.00
WILSON COUNTY	19.00	0	96.75	26.50	14.00	1.00	18.00	154.63	109.96
*LEBANON	5.00	0	12.00	8.00	26.00	0	4.50	32.00	39.00
<b>GRAND TOTAL</b>	<b>1,053.33</b>	<b>409.42</b>	<b>4,499.36</b>	<b>1,889.77</b>	<b>4,192.31</b>	<b>294.21</b>	<b>2,177.49</b>	<b>6,354.04</b>	<b>8,655.14</b>

\*SPECIAL SCHOOL DISTRICT

**TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2011-2012 - SECTION 2**

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
ANDERSON COUNTY	39.67	5.00	53.00	0	56.70	0	8.00	13.45	417.37
CLINTON	10.10	0.50	9.60	0	2.00	0	0	3.00	48.45
OAK RIDGE	55.71	4.31	44.50	1.00	6.13	7.00	1.00	9.03	244.43
BEDFORD COUNTY	80.00	13.00	65.00	0	6.00	4.00	7.00	0	462.00
BENTON COUNTY	12.00	1.50	27.00	0	4.00	2.00	3.00	8.00	161.60
BLED SOE COUNTY	25.00	2.00	40.60	0	6.00	0	0	5.00	160.35
BLOUNT COUNTY	112.07	14.26	202.56	0	0	5.00	20.00	39.81	699.81
ALCOA	17.50	2.00	16.00	0	3.00	1.25	0	1.00	70.00
MARYVILLE	82.01	5.33	53.38	1.00	2.88	1.00	0	10.67	264.49
BRADLEY COUNTY	70.50	10.00	39.00	0	0	5.00	13.00	9.00	358.10
CLEVELAND	81.00	0	28.00	0	12.50	3.00	1.00	5.00	270.50
CAMPBELL COUNTY	54.00	1.00	39.00	2.00	38.00	2.00	0	0	350.00
CANNON COUNTY	18.00	4.00	25.00	1.00	0	0	1.00	0	143.00
CARROLL COUNTY	0	0	7.00	0	1.00	0	1.00	3.00	79.00
*HOLLOW ROCK-BR	5.00	1.00	3.00	0	0	1.00	0	0	22.00
*HUNTINGDON	12.00	0	5.00	0	0.30	0	0	1.00	42.00
*MCKENZIE	3.00	0	9.00	0	2.90	1.00	1.00	0	42.40
*S. CARROLL	1.50	0	3.00	0	3.00	0	0	0	19.50
*W. CARROLL	2.00	2.00	8.00	0	6.00	0	0	0	51.00
CARTER COUNTY	72.00	5.00	90.00	2.00	0	5.00	5.00	6.00	445.00
ELIZABETHTON	30.75	2.00	37.50	0	0	3.00	0	3.00	152.25
CHEATHAM COUNTY	30.00	5.00	55.00	0	25.00	0	0	34.00	287.00
CHESTER COUNTY	20.00	2.50	47.00	0	0	2.50	2.00	0	188.00
CLAIBORNE COUNTY	47.00	1.00	71.00	0	39.00	0	0	3.00	370.00
CLAY COUNTY	8.50	0	7.00	0	9.25	0	0	1.00	85.25
COCKE COUNTY	43.00	4.50	31.00	1.00	8.00	0	5.00	4.50	288.10
NEWPORT	6.50	1.00	7.50	0	13.50	0	1.00	1.00	52.00
COFFEE COUNTY	31.50	1.00	45.50	1.00	15.00	2.00	2.00	6.00	273.50
MANCHESTER	14.00	2.00	23.70	0	3.00	0	0.50	10.00	93.70
TULLAHOMA	19.00	0.50	47.00	0	4.00	0	1.00	11.50	186.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2011-2012 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
CROCKETT COUNTY	5.00	3.00	13.00	0	6.00	0	0	4.00	103.00
ALAMO	13.00	0	2.00	0	3.00	1.00	0	1.00	34.00
BELLS	3.61	0	2.60	0	5.29	0	0	0	19.50
CUMBERLAND COUNTY	92.00	0	61.00	1.00	0	0	1.00	8.00	437.00
DAVIDSON COUNTY	98.50	82.00	664.50	0	115.90	111.50	171.50	90.50	3,734.40
DECATUR COUNTY	7.00	0	18.00	0	5.00	2.00	0	1.00	100.00
DEKALB COUNTY	16.00	2.40	32.50	0	12.00	0	1.00	4.20	177.70
DICKSON COUNTY	38.50	6.00	93.50	0	26.50	4.00	10.00	71.00	510.50
DYER COUNTY	39.00	7.00	27.00	1.00	7.00	0	2.00	5.00	258.00
DYERSBURG	24.00	0	10.00	0	0	2.00	4.00	2.00	141.00
FAYETTE COUNTY	33.00	0	26.00	2.00	0	10.00	8.00	11.00	308.00
FENTRESS COUNTY	28.25	0	27.30	0	6.26	0	2.00	0	168.95
FRANKLIN COUNTY	28.00	3.00	59.00	0	37.00	0	0	8.00	328.50
HUMBOLDT	3.00	1.00	18.00	3.00	14.00	0	0	5.00	106.00
*MILAN	16.00	2.00	20.00	0	10.00	0	0	1.00	101.50
*TRENTON	4.00	0.50	8.50	0	3.00	0	0	4.00	64.70
*BRADFORD	5.50	0	4.00	0	0	0	0	4.50	40.00
*GIBSON CO. SPEC.	32.00	1.00	34.00	0	0	2.00	2.00	0	147.30
GILES COUNTY	19.00	4.00	57.00	0	9.00	1.00	3.00	0	271.50
GRAINGER COUNTY	32.50	0	26.50	0	9.00	0	4.00	4.00	175.26
GREENE COUNTY	33.00	2.50	76.00	0	4.00	4.00	4.00	1.00	414.50
GREENEVILLE	34.50	2.00	18.50	0	0	1.00	1.00	8.00	169.00
GRUNDY COUNTY	28.10	0	26.00	1.00	0	0	1.00	0	180.60
HAMBLEN COUNTY	74.00	0	97.50	0	0	10.00	6.00	2.00	471.00
HAMILTON COUNTY	141.00	0	244.00	0	7.00	28.00	23.00	89.00	1,634.00
HANCOCK COUNTY	29.00	0	26.00	0	0	3.00	0	0	107.00
HARDEMAN COUNTY	25.00	4.00	53.00	1.00	0	4.00	2.00	0	271.00
HARDIN COUNTY	30.00	7.00	31.00	0	9.00	3.00	2.00	4.00	249.00
HAWKINS COUNTY	97.00	3.50	85.00	0	7.00	21.00	2.00	8.00	531.50
ROGERSVILLE	8.00	0	3.00	0	0	1.00	0	3.00	27.50

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2011-2012 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
HAYWOOD COUNTY	54.50	6.00	37.00	0	2.00	1.00	2.00	0	284.00
HENDERSON COUNTY	10.00	0	40.00	0	27.00	1.00	0	2.00	206.00
LEXINGTON	9.00	1.00	5.50	0	0	3.00	1.00	0	43.50
HENRY COUNTY	24.00	0	24.00	0	0	2.00	8.00	4.00	206.00
*PARIS	30.00	0.50	13.00	0	0	3.00	0	7.50	104.00
HICKMAN COUNTY	21.00	3.00	35.00	0	2.00	2.00	0	1.00	199.00
HOUSTON COUNTY	11.00	0	23.00	0	12.00	5.00	3.00	30.00	163.00
HUMPHREYS COUNTY	43.00	2.00	32.00	2.00	1.00	8.00	2.00	0	266.00
JACKSON COUNTY	17.40	1.00	20.60	2.40	0	4.20	3.00	3.00	126.10
JEFFERSON COUNTY	67.50	4.00	47.00	0	21.00	0	12.50	17.00	417.00
JOHNSON COUNTY	12.62	1.00	19.93	5.50	17.80	0.34	3.00	0	172.95
KNOX COUNTY	303.50	0	161.50	0	3.00	17.00	98.00	133.00	1,574.00
LAKE COUNTY	11.00	0	15.00	0	0	0	0	0	67.00
LAUDERDALE COUNTY	56.00	2.00	40.00	0	0	3.00	4.00	1.00	272.00
LAWRENCE COUNTY	62.00	11.50	74.00	0	6.00	3.00	4.00	2.50	435.50
LEWIS COUNTY	22.00	0	17.00	0	3.00	2.00	0	1.00	109.25
LINCOLN COUNTY	42.00	0	61.00	0	15.00	6.00	1.00	0	285.50
FAYETTEVILLE	17.00	1.00	10.00	0	0	2.00	0	1.00	70.90
LOUDON COUNTY	64.00	3.50	49.50	1.00	0	4.00	6.00	0	178.50
LENOIR CITY	23.00	3.00	20.00	0	0	4.00	2.00	0	130.00
MCMINN COUNTY	34.00	3.50	22.00	0	1.50	1.00	3.00	2.00	259.50
ATHENS	22.00	2.00	11.00	0	3.00	0	0	20.50	112.00
ETOWAH	6.50	0	4.50	0	0.30	1.00	0	0	24.80
MCNAIRY COUNTY	37.00	6.00	62.00	1.00	7.00	6.50	0	5.00	298.25
MACON COUNTY	62.00	1.00	40.00	0	0	0	3.00	10.00	261.61
MADISON COUNTY	117.50	0	170.10	2.00	18.00	10.00	24.00	0.50	867.51
MARION COUNTY	13.50	3.00	43.00	0	27.00	1.00	0	8.00	231.00
*RICHARD CITY	3.00	1.00	2.00	0	0	0	0	0	15.50
MARSHALL COUNTY	74.00	0	36.00	0	0	3.00	4.00	1.00	328.00
MAURY COUNTY	63.50	5.00	100.50	0	12.00	5.00	20.00	8.00	611.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2011-2012 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
MEIGS COUNTY	19.00	0	17.00	0	2.00	0	3.00	1.00	114.00
MONROE COUNTY	54.68	1.50	65.35	1.55	15.45	3.00	6.00	5.54	296.37
SWEETWATER	11.00	1.00	10.50	0	0	0	1.00	0	71.50
MONTGOMERY COUNTY	105.00	35.00	259.50	0	16.54	21.00	16.00	4.00	1,527.34
MOORE COUNTY	7.00	1.00	9.20	0	0	0	1.00	3.80	68.60
MORGAN COUNTY	19.00	0	45.00	2.00	15.00	2.00	0	1.00	226.00
OBION COUNTY	23.00	2.00	32.00	0	0	4.00	0	0	247.50
UNION CITY	18.00	0	12.60	0	0	0	2.00	3.00	73.50
OVERTON COUNTY	30.60	0	27.00	0	2.00	4.00	3.70	7.00	234.10
PERRY COUNTY	16.25	0	13.50	0.50	0	2.00	0	0	85.00
PICKETT COUNTY	3.00	0	8.00	0	0	0	0	0	42.00
POLK COUNTY	25.00	3.00	14.00	0	0	0	0	4.00	124.50
PUTNAM COUNTY	89.66	4.00	112.62	0	55.00	0	3.00	10.32	618.15
RHEA COUNTY	38.00	3.00	37.00	0.50	3.00	0	0	6.50	254.50
DAYTON	12.00	1.00	6.00	0	0	0	1.00	0	39.10
ROANE COUNTY	61.00	9.00	89.00	0	5.00	1.00	0	11.00	412.00
ROBERTSON COUNTY	79.00	7.00	118.00	1.00	0	22.00	10.00	0	637.00
RUTHERFORD COUNTY	170.20	20.00	166.00	0	54.00	20.00	44.00	31.40	1,247.20
MURFREESBORO	124.00	11.00	56.00	0	27.00	25.00	4.50	98.00	525.50
SCOTT COUNTY	53.00	0	22.00	22.00	0	3.00	0	0	223.00
*ONEIDA	16.00	2.00	9.00	0	2.00	2.00	0	0	75.50
SEQUATCHIE COUNTY	16.00	2.00	39.00	0	0	0	2.00	1.00	136.00
SEVIER COUNTY	113.50	20.00	167.00	0	0	0	3.50	5.00	870.25
SHELBY COUNTY	173.00	26.00	374.00	0	33.00	0	4.00	52.00	1,981.00
MEMPHIS	435.25	0	575.13	0	128.88	21.50	102.00	255.63	3,835.95
SMITH COUNTY	24.00	4.00	37.00	0	15.00	4.00	2.00	0	224.00
STEWART COUNTY	36.50	4.00	25.00	1.00	2.00	0	2.00	0	193.50
SULLIVAN COUNTY	110.00	2.00	105.00	0	55.00	0	4.00	0	707.00
BRISTOL	43.50	0.80	53.40	0	4.00	7.00	2.00	4.80	209.20
KINGSPORT	92.67	8.64	78.79	0	26.88	0	4.00	23.89	487.08



**TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2011-2012 - SECTION 2**

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
SUMNER COUNTY	94.00	17.00	309.00	14.00	90.60	17.00	8.00	18.40	1,487.90
TIPTON COUNTY	66.00	0	126.00	3.00	12.00	4.00	4.00	0	627.00
TROUSDALE COUNTY	4.00	0	16.00	0	2.00	3.00	1.00	4.00	74.00
UNICOI COUNTY	18.00	1.00	37.00	0	15.00	3.50	3.00	0	159.00
UNION COUNTY	26.00	5.00	28.00	0	4.25	8.00	4.00	6.00	184.00
VAN BUREN COUNTY	9.58	0	8.00	0	0	0	1.00	0	58.08
WARREN COUNTY	59.00	0	53.00	1.00	0	0	5.00	0	333.00
WASHINGTON COUNTY	118.00	11.00	75.00	2.00	0	0	4.00	42.00	620.00
JOHNSON CITY	59.00	8.50	62.50	1.00	0	6.00	4.00	0	319.00
WAYNE COUNTY	23.00	0	21.00	0	20.00	0	0	5.00	204.00
WEAKLEY COUNTY	52.00	4.00	39.00	0	5.00	0	1.00	5.00	244.00
WHITE COUNTY	30.00	1.00	30.00	0	36.00	0	2.00	7.00	263.00
WILLIAMSON COUNTY	113.90	40.00	420.11	12.00	2.00	33.50	17.00	17.00	1,447.41
*FRANKLIN	47.00	8.00	57.00	0	0	5.00	0	5.00	268.00
WILSON COUNTY	56.63	17.00	108.96	1.00	45.00	8.00	20.01	91.92	788.36
*LEBANON	30.30	2.00	30.00	0	9.00	2.00	0	28.50	228.30
<b>GRAND TOTAL</b>	<b>6,199.51</b>	<b>564.74</b>	<b>8,244.53</b>	<b>94.45</b>	<b>1,444.31</b>	<b>582.79</b>	<b>820.21</b>	<b>1,543.86</b>	<b>49,019.47</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 5 - AVERAGE SALARY 2011-2012

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
ANDERSON CO	46,306	45,917	43,847	74,307	120,000
CLINTON	48,472	47,740	44,860	69,358	100,196
OAK RIDGE	61,046	60,741	58,775	90,319	140,368
BEDFORD CO	44,519	44,354	42,330	67,484	108,000
BENTON CO	44,000	43,776	41,846	61,259	91,967
BLED SOE CO	43,755	43,377	41,204	61,005	77,504
BLOUNT CO	48,095	47,923	45,916	76,120	109,500
ALCOA	60,783	60,422	57,518	93,380	100,000
MARYVILLE	57,367	57,032	55,465	96,935	128,275
BRADLEY CO	48,494	48,305	46,355	74,981	114,839
CLEVELAND	49,018	48,782	46,560	82,770	135,690
CAMPBELL CO	43,601	43,327	41,131	65,353	102,500
CANNON CO	43,279	43,012	40,968	63,455	91,060
CARROLL CO	43,636	42,429	39,094	63,100	70,193
*HOLLOW ROCK-BR	41,575	40,803	39,033	58,060	75,854
*HUNTINGDON	46,218	45,867	43,405	64,745	84,130
*MCKENZIE	46,303	45,794	43,740	68,280	82,280
*SOUTH CARROLL	42,925	42,925	41,531	63,281	68,000
*WEST CARROLL	42,911	42,525	40,436	65,156	83,312
CARTER CO	42,040	41,764	40,427	56,051	93,733
ELIZABETHTON	45,186	44,817	43,134	69,092	87,279
CHEATHAM CO	43,648	43,521	41,857	71,850	106,680
CHESTER CO	42,853	42,645	40,559	63,367	84,886
CLAIBORNE CO	42,516	42,167	40,252	65,907	93,500
CLAY CO	44,632	43,903	41,101	62,129	68,592
COCKE CO	44,345	44,087	42,047	69,310	114,228
NEWPORT	47,392	46,655	45,029	73,087	99,000
COFFEE CO	45,431	45,261	43,400	65,553	99,770
MANCHESTER	49,819	49,374	47,016	78,761	100,132
TULLAHOMA	49,439	48,931	46,824	81,306	132,649
CROCKETT CO	43,494	42,831	41,624	63,859	105,000
ALAMO	43,697	42,415	39,962	72,955	93,000
BELLS	44,407	44,407	42,994	75,000	51,000
CUMBERLAND CO	41,662	41,534	39,710	68,767	92,935
DAVIDSON CO	52,113	51,819	49,140	97,458	252,075
DECATUR CO	44,757	44,374	42,396	64,561	93,100
DEKALB CO	43,364	43,132	41,326	72,937	100,490
DICKSON CO	45,090	44,991	43,106	68,201	105,345
DYER CO	46,720	46,249	43,762	78,606	143,090
DYERSBURG	51,986	51,555	49,427	80,272	105,000
FAYETTE CO	40,531	40,292	39,478	48,163	79,648
FENTRESS CO	42,535	42,336	40,566	56,949	83,065
FRANKLIN CO	45,754	45,445	43,751	67,807	111,551
HUMBOLDT	43,938	43,118	39,558	69,669	96,520
*MILAN	45,265	44,815	41,854	78,501	123,433
*TRENTON	46,107	45,509	42,206	74,893	99,827
*BRADFORD	42,686	41,827	39,536	65,495	86,500
*GIBSON CO. SPEC.	42,105	41,783	39,476	69,794	92,500
GILES CO	44,217	43,973	42,106	67,507	97,407
GRAINGER CO	44,172	43,712	41,727	61,404	89,092
GREENE CO	44,595	44,381	42,924	66,406	102,366
GREENEVILLE	49,905	49,025	46,660	80,133	137,857
GRUNDY CO	41,968	41,811	40,224	59,121	72,596
HAMBLÉN CO	45,221	45,133	43,523	70,705	108,992
HAMILTON CO	47,775	47,583	45,258	84,954	166,500
HANCOCK CO	42,834	42,454	39,971	66,727	77,388
HARDEMAN CO	47,043	46,784	44,866	69,215	88,137
HARDIN CO	43,303	42,982	41,519	60,469	87,732
HAWKINS CO	42,122	41,946	40,436	58,117	89,173
ROGERSVILLE	47,438	46,633	45,310	75,876	85,000

TABLE 5 - AVERAGE SALARY 2011-2012

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
HAYWOOD CO	43,921	43,651	41,203	62,780	95,380
HENDERSON CO	43,803	43,608	41,571	63,548	98,500
LEXINGTON	44,004	43,444	40,164	64,668	87,083
HENRY CO	46,241	45,889	43,806	72,974	135,200
*PARIS	47,270	46,905	45,075	75,337	95,509
HICKMAN CO	42,699	42,499	40,791	66,255	106,212
HOUSTON CO	44,222	43,893	41,871	65,178	85,000
HUMPHREYS CO	44,223	44,004	42,187	62,552	87,169
JACKSON CO	43,247	42,953	41,383	62,596	76,201
JEFFERSON CO	44,266	44,131	42,091	68,284	111,825
JOHNSON CO	43,236	42,974	40,652	61,740	84,857
KNOX CO	47,645	47,426	44,898	82,135	246,800
LAKE CO	41,800	41,123	39,114	61,193	85,000
LAUDERDALE CO	44,391	43,983	41,789	71,246	120,000
LAWRENCE CO	43,412	43,246	41,766	63,169	105,956
LEWIS CO	42,971	42,636	40,791	64,298	95,670
LINCOLN CO	45,053	44,661	42,648	68,573	100,326
FAYETTEVILLE	49,317	48,829	44,456	75,939	103,880
LOUDON CO	45,649	45,339	43,533	69,396	111,000
LENOIR CITY	51,721	50,990	48,326	84,845	129,198
MCMINN CO	48,193	47,981	46,001	75,000	109,728
ATHENS	52,123	51,653	48,459	85,899	117,856
ETOWAH	46,934	44,748	41,477	83,849	47,296
MCNAIRY CO	41,653	41,498	39,953	63,717	88,900
MACON CO	43,325	43,074	41,263	63,217	90,821
MADISON CO	47,586	47,371	45,463	75,132	116,000
MARION CO	44,317	44,121	41,933	66,026	78,546
*RICHARD CITY	43,607	42,966	41,321	58,000	62,830
MARSHALL CO	45,840	45,555	43,885	77,627	113,034
MAURY CO	47,183	46,919	44,875	82,100	121,915
MEIGS CO	48,189	47,830	45,189	68,201	102,125
MONROE CO	44,015	43,757	42,077	64,656	86,273
SWEETWATER	50,068	49,807	47,673	70,391	82,937
MONTGOMERY CO	48,792	48,647	46,438	84,398	156,390
MOORE CO	45,007	44,240	42,128	63,243	75,184
MORGAN CO	42,978	42,109	40,801	66,261	92,991
OBION CO	45,205	45,071	43,086	67,784	104,740
UNION CITY	44,484	43,840	42,120	65,690	106,000
OVERTON CO	42,343	42,086	40,026	54,860	79,993
PERRY CO	44,500	43,952	41,410	60,653	85,501
PICKETT CO	44,092	43,830	41,849	56,527	73,660
POLK CO	46,330	45,964	44,146	73,548	101,204
PUTNAM CO	46,338	46,058	44,234	69,156	99,269
RHEA CO	43,853	43,439	41,768	70,272	93,636
DAYTON	44,455	43,850	43,280	61,000	82,000
ROANE CO	49,967	49,823	48,060	75,431	118,920
ROBERTSON CO	44,103	43,684	42,040	69,924	97,800
RUTHERFORD CO	47,608	47,511	45,713	81,735	128,115
MURFREESBORO	39,582	39,474	38,719	51,135	68,123
SCOTT CO	40,565	40,349	39,070	58,467	76,445
*ONEIDA	43,783	43,375	40,932	71,106	85,000
SEQUATCHIE CO	43,977	43,704	42,153	64,891	88,326
SEVIER CO	50,529	50,166	48,104	80,831	132,696
SHELBY CO	58,603	58,180	55,523	105,354	198,760
MEMPHIS	58,182	57,784	55,747	89,398	283,395
SMITH CO	42,288	42,043	40,547	56,958	83,313
STEWART CO	45,369	45,110	43,179	64,321	90,417
SULLIVAN CO	44,602	44,246	42,826	68,155	121,920
BRISTOL	52,868	52,396	49,496	91,516	132,500
KINGSPORT	53,511	52,948	51,224	81,060	152,900

TABLE 5 - AVERAGE SALARY 2011-2012

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
SUMNER CO	46,544	46,437	44,455	81,188	178,500
TIPTON CO	47,769	47,607	45,766	78,134	121,905
TROUSDALE CO	43,281	42,725	40,538	66,337	81,280
UNICOI CO	43,006	42,568	40,674	62,176	101,029
UNION CO	44,539	44,362	42,451	66,487	90,300
VAN BUREN CO	43,585	42,963	40,686	57,066	80,235
WARREN CO	44,263	43,981	42,494	67,396	102,111
WASHINGTON CO	45,536	45,426	43,760	66,114	120,350
JOHNSON CITY	54,958	54,754	52,779	88,860	143,875
WAYNE CO	42,820	42,722	40,909	63,433	78,474
WEAKLEY CO	43,533	43,353	41,549	70,626	99,118
WHITE CO	44,896	44,710	42,953	63,173	86,910
WILLIAMSON CO	49,365	49,171	46,864	97,102	174,787
*FRANKLIN	56,641	55,636	53,873	87,659	154,583
WILSON CO	45,207	45,096	43,096	77,001	119,177
*LEBANON	49,276	48,849	46,603	72,514	124,572
STATE AVERAGE	49,649	49,342	47,082	78,514	103,692

\*SPECIAL SCHOOL DISTRICT

CLASSROOM TEACHERS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PER PRINCIPALS, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS.

N/L: Not Licensed

N/A: Not Applicable

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2011-2012

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
ANDERSON COUNTY	494	6	1
CLINTON	0	0	0
OAK RIDGE	347	0	0
BEDFORD COUNTY	531	11	0
BENTON COUNTY	167	3	0
BLED SOE COUNTY	111	0	0
BLOUNT COUNTY	819	12	0
ALCOA	135	0	0
MARYVILLE	355	4	0
BRADLEY COUNTY	734	0	0
CLEVELAND	280	2	0
CAMPBELL COUNTY	384	7	1
CANNON COUNTY	130	0	0
CARROLL COUNTY	0	0	0
*HOLLOW ROCK-BR	69	1	0
*HUNTINGDON	91	0	0
*MCKENZIE	97	0	0
*S. CARROLL	28	0	0
*W. CARROLL	64	0	0
CARTER COUNTY	333	1	0
ELIZABETHTON	189	2	0
CHEATHAM COUNTY	520	1	0
CHESTER COUNTY	192	0	0
CLAIBORNE COUNTY	295	8	0
CLAY COUNTY	74	0	0
COCKE COUNTY	393	6	0
NEWPORT	0	0	0
COFFEE COUNTY	387	1	0
MANCHESTER	0	0	0
TULLAHOMA	228	4	0
CROCKETT COUNTY	178	0	0
ALAMO	0	0	0
BELLS	0	0	0
CUMBERLAND COUNTY	542	7	0
DAVIDSON COUNTY	3963	111	6
DECATUR COUNTY	118	4	0
DEKALB COUNTY	173	4	0
DICKSON COUNTY	589	2	0
DYER COUNTY	261	0	0
DYERSBURG	216	1	0
FAYETTE COUNTY	190	3	0
FENTRESS COUNTY	77	0	0
FRANKLIN COUNTY	351	1	0
GIBSON COUNTY	0	0	0
HUMBOLDT	84	0	0
*MILAN	152	1	0
*TRENTON	101	0	0
*BRADFORD	49	0	0
*GIBSON CO. SPEC.	227	3	1
GILES COUNTY	261	1	0
GRAINGER COUNTY	247	0	0
GREENE COUNTY	545	10	0
GREENEVILLE	228	2	0

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2011-2012

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
GRUNDY COUNTY	162	0	0
HAMBLEN COUNTY	621	1	0
HAMILTON COUNTY	2587	17	8
HANCOCK COUNTY	71	17	0
HARDEMAN COUNTY	242	2	0
HARDIN COUNTY	211	0	0
HAWKINS COUNTY	559	5	0
ROGERSVILLE	0	0	0
HAYWOOD COUNTY	218	0	0
HENDERSON COUNTY	302	6	0
LEXINGTON	0	0	0
HENRY COUNTY	326	6	0
*PARIS	0	0	0
HICKMAN COUNTY	258	2	0
HOUSTON COUNTY	99	3	0
HUMPHREYS COUNTY	224	0	0
JACKSON COUNTY	108	0	0
JEFFERSON COUNTY	501	3	0
JOHNSON COUNTY	164	0	0
KNOX COUNTY	3816	34	1
LAKE COUNTY	59	0	0
LAUDERDALE COUNTY	321	0	0
LAWRENCE COUNTY	492	0	0
LEWIS COUNTY	116	2	0
LINCOLN COUNTY	332	5	0
FAYETTEVILLE	0	0	0
LOUDON COUNTY	216	1	0
LENOIR CITY	278	5	0
MCMINN COUNTY	517	10	0
ATHENS	0	0	0
ETOWAH	0	0	0
MCNAIRY COUNTY	303	1	0
MACON COUNTY	231	0	0
MADISON COUNTY	889	1	0
MARION COUNTY	237	7	0
*RICHARD CITY	29	0	0
MARSHALL COUNTY	374	1	0
MAURY COUNTY	683	16	0
MEIGS COUNTY	107	4	0
MONROE COUNTY	485	5	1
SWEETWATER	0	0	0
MONTGOMERY COUNTY	1892	19	1
MOORE COUNTY	70	0	0
MORGAN COUNTY	230	0	0
OBION COUNTY	251	0	0
UNION CITY	45	1	0
OVERTON COUNTY	201	0	0
PERRY COUNTY	85	2	0
PICKETT COUNTY	51	0	0
POLK COUNTY	177	3	0
PUTNAM COUNTY	668	8	0
RHEA COUNTY	276	4	0
DAYTON	0	0	0

**TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2011-2012**

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
ROANE COUNTY	485	6	0
ROBERTSON COUNTY	700	4	0
RUTHERFORD COUNTY	2880	22	3
MURFREESBORO	0	0	0
SCOTT COUNTY	137	2	0
*ONEIDA	84	2	0
SEQUATCHIE COUNTY	165	0	0
SEVIER COUNTY	920	3	0
SHELBY COUNTY	3199	21	0
MEMPHIS	6516	238	57
SMITH COUNTY	199	2	0
STEWART COUNTY	150	1	0
SULLIVAN COUNTY	856	13	2
BRISTOL	273	4	0
KINGSPORT	432	5	0
SUMNER COUNTY	1823	23	0
TIPTON COUNTY	757	8	0
TROUSDALE COUNTY	95	0	0
UNICOI COUNTY	157	0	0
UNION COUNTY	169	3	0
VAN BUREN COUNTY	51	0	0
WARREN COUNTY	441	2	1
WASHINGTON COUNTY	697	12	0
JOHNSON CITY	483	8	0
WAYNE COUNTY	177	3	0
WEAKLEY COUNTY	328	1	0
WHITE COUNTY	252	4	0
WILLIAMSON COUNTY	2341	15	0
*FRANKLIN	0	0	0
WILSON COUNTY	1307	14	0
*LEBANON	0	0	0
<b>TOTAL</b>	<b>62,157</b>	<b>826</b>	<b>83</b>

\*SPECIAL SCHOOL DISTRICT

REGULAR HIGH SCHOOL DIPLOMA -- STUDENTS RECEIVING THE HIGH SCHOOL DIPLOMA ARE REQUIRED TO EARN 20 UNITS OF CREDIT AND PASS THE TENNESSEE PROFICIENCY TEST. THIS DIPLOMA IS ALSO AWARDED TO SPECIAL EDUCATION STUDENTS WHO COMPLETE AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) AND PASS THE TENNESSEE PROFICIENCY TEST.

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2011-12 \*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	453	455	465	475	430	523	483	581	591	556	572	514	497	0	6,597
CLINTON	136	145	129	138	121	109	97	0	0	0	0	0	0	12	887
OAK RIDGE	329	360	333	364	342	326	307	352	303	329	331	332	358	92	4,457
BEDFORD COUNTY	777	667	631	637	620	641	576	580	598	563	548	533	522	71	7,964
BENTON COUNTY	161	161	157	147	180	165	192	194	166	179	168	171	162	30	2,231
BLED SOE COUNTY	153	121	127	121	148	136	139	128	131	153	152	115	112	65	1,801
BLOUNT COUNTY	856	859	854	827	882	913	823	791	799	760	820	749	650	459	11,044
ALCOA	137	138	129	134	135	135	131	131	137	147	123	135	128	9	1,749
MARYVILLE	341	362	362	347	367	416	441	393	364	380	368	358	347	67	4,914
BRADLEY COUNTY	722	724	729	722	764	800	792	784	789	788	766	791	745	137	10,056
CLEVELAND	437	467	421	395	445	400	394	377	376	372	335	306	284	73	5,082
CAMPBELL COUNTY	450	484	452	434	386	418	450	449	412	490	399	311	353	184	5,673
CANNON COUNTY	162	137	141	149	161	160	151	148	162	173	156	166	133	24	2,024
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	1	5	0	6
*HOLLOW ROCK-BR	57	46	53	41	46	51	48	61	56	53	45	48	69	7	682
*HUNTINGDON	95	97	109	89	105	87	86	81	93	100	94	86	92	16	1,229
*MCKENZIE	105	117	104	92	111	127	119	101	107	110	111	75	96	1	1,378
*S. CARROLL	22	29	33	34	25	15	28	21	28	38	27	21	26	4	352
*W. CARROLL	66	69	58	64	82	77	66	92	91	79	80	72	66	4	965
CARTER COUNTY	459	471	478	404	433	414	422	430	422	357	359	379	336	71	5,436
ELIZABETHTON	181	154	167	174	150	138	175	185	188	199	203	199	183	30	2,326
CHEATHAM COUNTY	490	498	481	490	531	488	535	511	523	504	541	474	532	50	6,649
CHESTER COUNTY	206	204	197	211	221	229	218	220	220	216	196	203	190	12	2,742
CLAIBORNE COUNTY	344	354	374	382	326	335	343	346	339	348	340	359	307	50	4,545
CLAY COUNTY	102	104	75	72	70	91	73	79	64	82	61	73	75	6	1,027
COCKE COUNTY	351	329	363	317	305	349	340	344	324	461	412	385	338	59	4,676
NEWPORT	80	96	84	65	86	73	84	53	79	0	0	0	0	3	703
COFFEE COUNTY	309	323	287	280	317	311	304	367	269	336	419	394	339	95	4,351
MANCHESTER	184	145	143	148	120	135	141	127	106	76	0	0	0	47	1,373
TULLAHOMA	262	241	232	229	210	203	264	249	248	276	256	279	239	71	3,258
CROCKETT COUNTY	75	86	74	81	77	73	165	217	217	214	199	167	168	14	1,827
ALAMO	100	87	88	79	78	87	70	0	0	0	0	0	0	3	592
BELLS	50	74	43	81	69	62	0	0	0	0	0	0	0	1	380
CUMBERLAND COUNTY	574	606	511	522	519	521	537	555	553	570	542	499	490	104	7,103
DAVIDSON COUNTY	7,519	7,163	6,558	6,125	6,085	5,874	5,673	5,375	5,164	6,210	4,868	3,865	4,201	1,450	76,130
DECATUR COUNTY	117	124	117	138	155	121	133	123	100	100	124	122	110	6	1,591
DEKALB COUNTY	241	228	222	245	241	249	221	226	203	225	210	203	171	20	2,905
DICKSON COUNTY	720	644	659	647	620	660	633	620	605	603	602	628	567	91	8,299
DYER COUNTY	272	290	279	260	293	278	299	294	297	271	263	285	252	60	3,693
DYERSBURG	219	196	205	193	228	240	203	249	210	199	225	241	196	55	2,859
FAYETTE COUNTY	316	292	286	292	283	293	267	278	261	234	210	229	199	35	3,475
FENTRESS COUNTY	211	217	206	212	207	224	217	250	226	73	66	65	80	27	2,282
FRANKLIN COUNTY	388	443	431	463	453	481	444	452	402	395	412	397	339	85	5,585
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	113	91	101	92	81	76	87	59	84	79	91	96	19	1,166	
*MILAN	159	137	153	186	156	173	178	174	144	153	152	149	135	33	2,083
*TRENTON	96	106	98	110	99	108	100	99	100	106	97	101	98	17	1,335
*BRADFORD	38	49	38	36	41	46	35	39	35	38	45	42	49	0	531
*GIBSON CO. SPEC.	326	299	252	263	303	313	321	267	284	270	261	287	236	38	3,722
GILES COUNTY	287	302	296	299	308	292	319	377	307	310	316	258	272	15	3,956
GRAINGER COUNTY	248	273	249	261	282	295	258	256	298	259	282	256	250	48	3,514
GREENE COUNTY	509	572	525	518	544	522	533	560	527	560	533	533	551	76	7,063
GREENEVILLE	209	216	195	189	198	196	204	221	195	185	204	214	201	55	2,682
GRUNDY COUNTY	173	163	156	152	168	181	137	187	156	191	166	146	166	66	2,209
HAMBLEN COUNTY	806	816	764	787	748	827	767	740	747	734	697	671	649	164	9,918
HAMILTON COUNTY	3,702	3,385	3,394	3,295	3,328	3,365	3,262	2,998	3,032	3,130	2,928	2,821	2,575	622	41,836



TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2011-12 \*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
HANCOCK COUNTY	81	84	85	57	75	74	74	79	69	69	74	67	83	15	985
HARDEMAN COUNTY	294	303	289	299	290	294	359	297	298	305	308	242	251	54	3,883
HARDIN COUNTY	282	242	281	283	261	275	268	260	268	311	291	257	221	81	3,581
HAWKINS COUNTY	543	561	538	548	563	545	568	576	538	549	643	564	507	59	7,301
ROGERSVILLE	74	77	70	68	69	70	86	83	76	0	0	0	0	0	673
HAYWOOD COUNTY	246	255	231	243	247	291	263	253	240	244	240	193	218	61	3,225
HENDERSON COUNTY	263	237	253	242	264	250	286	261	259	326	356	370	294	35	3,695
LEXINGTON	131	108	111	109	98	96	109	112	88	0	0	0	0	28	991
HENRY COUNTY	173	210	177	167	174	188	186	182	200	338	339	337	346	28	3,045
*PARIS	207	216	185	185	191	173	163	163	151	0	0	0	0	21	1,656
HICKMAN COUNTY	256	257	266	276	233	271	293	287	295	313	288	286	263	33	3,615
HOUSTON COUNTY	95	90	93	101	99	118	107	117	115	94	97	108	86	14	1,333
HUMPHREYS COUNTY	242	254	234	204	200	203	200	233	214	230	191	215	230	106	2,955
JACKSON COUNTY	110	112	111	112	104	114	121	118	114	104	116	129	109	28	1,500
JEFFERSON COUNTY	633	583	534	527	542	547	600	588	555	574	512	537	426	89	7,246
JOHNSON COUNTY	163	182	167	153	158	144	166	176	166	175	141	159	153	27	2,130
KNOX COUNTY	4,609	4,455	4,416	4,433	4,347	4,340	4,164	4,159	4,158	4,179	4,055	4,033	3,810	1,138	56,298
LAKE COUNTY	66	63	75	71	67	72	68	59	80	66	53	56	60	17	873
LAUDERDALE COUNTY	369	323	317	362	368	372	364	358	318	353	308	287	305	37	4,441
LAWRENCE COUNTY	508	484	511	500	545	562	474	460	505	503	491	509	464	87	6,603
LEWIS COUNTY	144	141	152	138	129	142	131	145	134	168	138	155	115	6	1,839
LINCOLN COUNTY	270	283	254	275	270	277	307	283	303	286	343	363	341	66	3,921
FAYETTEVILLE	139	143	114	122	115	90	111	100	103	85	36	0	0	9	1,166
LOUDON COUNTY	432	441	426	415	418	476	438	453	435	239	220	266	188	80	4,928
LENOIR CITY	123	115	116	85	105	96	105	131	121	310	310	310	246	36	2,209
MCMINN COUNTY	359	403	392	404	418	447	430	431	362	554	614	486	535	42	5,877
ATHENS	181	168	157	155	162	162	151	148	177	0	0	0	0	34	1,494
ETOWAH	44	32	36	40	41	29	40	33	32	0	0	0	0	1	329
MCNAIRY COUNTY	348	315	343	312	326	343	335	313	329	339	307	297	299	62	4,268
MACON COUNTY	310	267	280	236	274	282	296	295	288	285	300	288	226	36	3,664
MADISON COUNTY	1,072	1,069	1,017	987	940	973	886	927	874	960	914	874	890	267	12,649
MARION COUNTY	382	331	342	364	320	332	337	332	315	303	285	261	273	52	4,227
*RICHARD CITY	24	20	21	28	25	26	36	26	24	18	26	32	32	0	339
MARSHALL COUNTY	425	392	373	395	431	428	427	414	415	398	377	368	327	43	5,211
MAURY COUNTY	1,031	936	935	894	851	885	927	867	845	842	837	733	697	138	11,418
MEIGS COUNTY	125	116	120	135	138	140	125	138	129	142	136	128	110	53	1,734
MONROE COUNTY	358	379	418	375	395	396	382	390	375	547	499	429	443	59	5,446
SWEETWATER	163	184	160	179	177	160	192	129	149	0	0	0	0	8	1,501
MONTGOMERY COUNTY	2,660	2,624	2,336	2,263	2,347	2,294	2,305	2,177	2,170	2,229	2,100	1,823	1,799	602	29,728
MOORE COUNTY	71	75	81	82	70	68	93	72	83	78	77	67	71	4	993
MORGAN COUNTY	260	220	254	237	262	238	215	252	257	221	242	253	214	52	3,178
OBION COUNTY	239	242	240	299	282	278	314	288	282	294	285	254	254	52	3,645
UNION CITY	123	129	128	114	132	143	127	111	100	121	80	92	45	6	1,451
OVERTON COUNTY	248	280	269	258	261	241	224	260	297	237	252	253	183	54	3,317
PERRY COUNTY	87	84	81	56	86	72	82	100	79	116	90	70	85	23	1,110
PICKETT COUNTY	58	68	59	54	49	52	68	64	52	49	58	40	51	3	725
POLK COUNTY	205	188	189	191	186	184	203	189	204	218	202	198	171	38	2,564
PUTNAM COUNTY	838	901	834	759	779	760	764	810	741	869	765	756	601	333	10,511
RHEA COUNTY	356	328	305	324	316	300	346	338	292	373	358	295	227	56	4,214
DAYTON	113	103	94	85	73	79	82	84	76	0	0	0	0	2	791
ROANE COUNTY	527	482	504	506	551	547	601	540	588	618	535	482	490	66	7,036
ROBERTSON COUNTY	896	938	861	866	874	888	884	841	851	858	747	752	660	134	11,050
RUTHERFORD COUNTY	2,871	2,637	2,587	2,446	2,527	2,617	2,848	3,458	3,462	3,371	3,411	3,153	2,729	528	38,645
MURFREESBORO	1,123	1,087	1,023	1,033	1,028	1,038	653	0	0	0	0	0	0	85	7,069
SCOTT COUNTY	276	272	250	230	233	219	205	224	207	228	208	144	140	11	2,848
*ONEIDA	78	127	80	95	110	84	88	100	94	101	88	94	83	4	1,225

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2011-12 \*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
SEQUATCHIE COUNTY	175	163	179	175	172	169	182	149	159	181	157	129	152	119	2,261
SEVIER COUNTY	1,157	1,132	1,042	1,108	1,009	1,047	1,070	1,123	1,045	1,153	1,150	1,038	946	195	14,216
SHELBY COUNTY	3,180	3,134	3,203	3,355	3,407	3,515	3,630	3,548	3,844	3,993	3,729	3,290	3,221	513	45,563
MEMPHIS	8,764	8,312	8,268	8,381	8,010	7,730	7,632	7,778	7,568	8,087	7,334	6,744	7,087	2,362	104,058
SMITH COUNTY	250	243	229	240	239	258	278	222	261	204	256	223	194	41	3,138
STEWART COUNTY	154	165	154	153	179	168	156	165	180	161	169	157	138	41	2,140
SULLIVAN COUNTY	782	730	812	782	777	812	831	876	841	839	889	857	794	117	10,737
BRISTOL	300	301	288	310	287	288	305	306	287	290	267	296	257	61	3,842
KINGSPORT	561	544	528	504	502	529	498	532	476	494	491	423	402	212	6,698
SUMNER COUNTY	2,075	2,086	2,135	2,093	2,082	2,121	2,203	2,146	2,200	2,291	2,055	1,862	1,856	409	27,612
TIPTON COUNTY	836	840	837	830	830	913	990	924	943	904	915	891	785	107	11,544
TROUSDALE COUNTY	108	92	82	90	83	105	81	110	104	85	107	95	94	11	1,246
UNICOI COUNTY	185	213	191	189	211	220	184	222	199	206	194	181	138	42	2,575
UNION COUNTY	366	374	382	404	370	413	473	496	482	222	216	193	143	15	4,549
VAN BUREN COUNTY	52	65	51	55	58	53	52	52	53	68	59	60	52	4	732
WARREN COUNTY	527	512	462	537	537	516	507	524	456	475	513	435	360	88	6,450
WASHINGTON COUNTY	711	675	652	656	590	697	650	747	709	701	704	693	744	129	9,058
JOHNSON CITY	655	586	608	591	575	562	580	534	536	567	518	551	476	84	7,425
WAYNE COUNTY	196	191	168	179	171	184	185	175	191	157	180	158	177	21	2,333
WEAKLEY COUNTY	367	347	321	317	344	334	380	396	341	348	339	289	338	38	4,499
WHITE COUNTY	296	320	291	312	307	308	292	307	282	319	310	251	263	112	3,969
WILLIAMSON COUNTY	2,286	2,358	2,355	2,416	2,402	2,529	2,401	2,453	2,266	2,621	2,556	2,641	2,404	263	31,949
*FRANKLIN	392	456	412	375	403	410	390	375	388	0	0	0	0	70	3,671
WILSON COUNTY	1,120	1,097	1,073	1,099	1,085	1,140	1,117	1,148	1,055	1,493	1,426	1,258	1,297	229	15,637
*LEBANON	409	378	370	370	391	384	366	335	289	0	0	0	0	88	3,381
GRAND TOTAL	78,106	76,149	73,941	73,408	73,308	74,020	73,380	72,745	71,214	73,285	69,237	64,621	61,901	15,230	950,547

\*SPECIAL SCHOOL DISTRICT

\*\*AVERAGE DAILY MEMBERSHIP INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2011-12 \*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	431	433	447	456	415	503	463	552	562	530	542	485	465	0	6,285
CLINTON	131	139	124	134	117	105	93	0	0	0	0	0	0	12	854
OAK RIDGE	314	345	321	350	329	314	295	337	288	310	313	311	329	85	4,241
BEDFORD COUNTY	747	642	607	615	601	617	551	553	568	535	518	498	482	65	7,599
BENTON COUNTY	152	154	151	141	173	158	185	188	160	171	159	162	151	29	2,133
BLED SOE COUNTY	144	115	121	114	140	128	130	119	122	145	144	109	106	60	1,695
BLOUNT COUNTY	805	813	813	789	842	871	781	749	754	713	763	689	588	425	10,394
ALCOA	129	131	124	128	130	131	126	126	132	142	117	129	123	8	1,677
MARYVILLE	326	348	350	337	356	404	425	379	348	367	356	346	331	62	4,733
BRADLEY COUNTY	683	691	699	692	732	769	753	742	745	746	720	729	684	126	9,511
CLEVELAND	410	443	400	376	424	381	373	353	357	353	312	282	265	67	4,794
CAMPBELL COUNTY	420	455	428	412	366	397	435	430	396	442	362	282	317	164	5,307
CANNON COUNTY	155	132	136	143	156	154	146	141	155	165	149	157	124	22	1,933
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	5	0	5
*HOLLOW ROCK-BR	54	44	51	40	44	49	47	58	55	52	44	47	66	7	658
*HUNTINGDON	91	93	105	87	102	85	83	78	90	96	91	84	89	15	1,190
*MCKENZIE	101	113	101	89	107	124	116	99	103	109	109	73	93	1	1,337
*S. CARROLL	21	28	33	33	24	15	28	21	27	37	26	21	26	4	341
*W. CARROLL	62	66	56	62	79	74	64	88	86	75	75	68	62	4	922
CARTER COUNTY	431	445	454	385	412	394	400	408	395	335	329	343	300	64	5,096
ELIZABETHTON	172	147	161	167	144	132	170	176	179	189	192	189	170	28	2,215
CHEATHAM COUNTY	485	464	457	465	506	464	507	480	488	470	503	434	476	46	6,246
CHESTER COUNTY	194	195	188	202	210	218	210	210	210	205	185	192	177	11	2,607
CLAIBORNE COUNTY	320	333	355	363	309	316	322	323	315	323	312	327	270	46	4,233
CLAY COUNTY	97	100	72	70	68	88	70	75	60	80	59	70	72	6	988
COCKE COUNTY	332	314	346	303	293	333	325	327	307	431	386	360	302	54	4,413
NEWPORT	75	92	81	62	82	70	81	51	75	0	0	0	0	3	672
COFFEE COUNTY	292	306	273	269	304	296	288	348	252	319	399	370	310	89	4,115
MANCHESTER	176	139	137	142	115	131	136	122	101	71	0	0	0	44	1,316
TULLAHOMA	253	230	217	220	198	191	255	243	231	263	240	260	216	69	3,086
CROCKETT COUNTY	72	82	71	77	75	71	158	208	208	209	195	161	162	13	1,764
ALAMO	95	83	84	76	75	83	67	0	0	0	0	0	0	3	566
BELLS	47	71	41	78	66	60	0	0	0	0	0	0	0	1	365
CUMBERLAND COUNTY	542	580	490	501	499	498	513	523	523	541	512	466	442	98	6,728
DAVIDSON COUNTY	7,141	6,849	6,291	5,887	5,850	5,625	5,412	5,097	4,898	5,731	4,484	3,596	3,782	1,310	71,953
DECATUR COUNTY	110	118	111	131	148	115	126	115	94	93	115	112	100	6	1,495
DEKALB COUNTY	230	215	216	230	229	241	216	218	193	218	199	198	169	19	2,791
DICKSON COUNTY	683	615	633	622	594	633	606	593	576	578	575	594	533	85	7,920
DYER COUNTY	258	278	267	249	280	267	285	279	279	260	247	266	236	56	3,505
DYERSBURG	205	186	193	185	219	231	193	237	200	186	209	226	182	52	2,704
FAYETTE COUNTY	297	276	271	278	268	280	254	263	244	224	196	213	183	32	3,278
FENTRESS COUNTY	200	208	197	203	199	214	207	238	215	69	63	61	72	25	2,171
FRANKLIN COUNTY	366	421	411	443	433	459	423	427	378	374	388	371	312	78	5,283
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	106	87	96	88	94	77	72	84	57	81	75	86	90	17	1,112
*MILAN	152	132	147	178	151	166	173	167	139	146	143	140	126	30	1,989
*TRENTON	91	102	94	107	95	104	97	95	96	102	93	96	92	16	1,280
*BRADFORD	37	47	36	35	40	45	34	38	34	36	43	41	47	0	512
*GIBSON CO. SPEC.	312	287	243	254	293	303	310	257	274	260	250	273	219	36	3,570
GILES COUNTY	272	289	283	287	296	281	308	359	292	295	300	246	254	14	3,774
GRAINGER COUNTY	231	257	234	248	268	280	243	242	279	244	259	238	222	44	3,290
GREENE COUNTY	480	542	504	495	521	499	509	534	502	535	508	506	524	71	6,730
GREENEVILLE	201	208	189	183	192	190	195	212	185	185	196	205	190	52	2,583
GRUNDY COUNTY	162	155	148	146	162	174	130	180	150	181	158	140	158	62	2,104
HAMBLEY COUNTY	761	779	732	754	718	793	747	727	732	719	671	652	628	152	9,564
HAMILTON COUNTY	3,527	3,239	3,262	3,174	3,197	3,236	3,116	2,858	2,879	2,910	2,728	2,630	2,423	588	39,767
HANCOCK COUNTY	77	82	82	55	73	72	71	75	67	65	69	62	77	14	941
HARDEMAN COUNTY	280	289	276	287	278	282	343	280	283	292	293	230	240	50	3,703

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2011-12 \*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
HARDIN COUNTY	267	230	269	269	249	240	256	249	254	295	275	242	206	53	3,354
HAWKINS COUNTY	516	537	517	525	543	523	543	547	506	523	606	532	470	54	6,943
ROGERSVILLE	71	74	67	67	67	68	83	80	73	0	0	0	0	0	649
HAYWOOD COUNTY	233	242	221	235	240	280	254	239	228	230	224	180	205	56	3,066
HENDERSON COUNTY	252	229	244	233	256	243	276	251	248	310	339	348	267	33	3,529
LEXINGTON	125	104	107	105	95	92	104	108	85	0	0	0	0	27	951
HENRY COUNTY	163	195	166	158	168	180	182	175	198	321	305	298	311	26	2,845
*PARIS	199	209	179	179	185	168	157	157	145	0	0	0	0	21	1,600
HICKMAN COUNTY	240	242	252	264	223	259	279	272	276	295	268	263	239	30	3,401
HOUSTON COUNTY	89	85	89	97	93	113	102	109	106	88	91	103	80	13	1,259
HUMPHREYS COUNTY	229	241	224	194	192	194	192	222	204	219	181	201	213	101	2,806
JACKSON COUNTY	104	106	105	108	100	109	115	112	108	100	110	121	101	26	1,425
JEFFERSON COUNTY	600	556	511	505	519	524	572	558	524	546	482	503	398	83	6,880
JOHNSON COUNTY	155	174	161	148	153	139	160	170	159	168	135	151	146	26	2,042
KNOX COUNTY	4,360	4,233	4,217	4,246	4,156	4,147	3,957	3,928	3,912	3,941	3,773	3,707	3,467	1,035	53,078
LAKE COUNTY	62	60	71	67	63	69	65	55	75	60	49	51	56	16	817
LAUDERDALE COUNTY	349	308	303	346	352	356	347	340	301	333	287	267	280	35	4,206
LAWRENCE COUNTY	483	464	492	481	525	543	455	442	483	481	467	481	438	80	6,316
LEWIS COUNTY	136	135	145	132	124	136	126	139	128	159	130	147	111	5	1,751
LINCOLN COUNTY	255	270	244	264	259	264	293	270	287	272	325	341	319	61	3,725
FAYETTEVILLE	132	136	109	117	110	87	106	96	98	81	34	0	0	8	1,115
LOUDON COUNTY	410	423	409	399	401	460	426	436	414	227	208	250	178	76	4,717
LENOIR CITY	117	109	112	82	101	92	99	124	113	292	291	287	229	31	2,079
MCMINN COUNTY	337	382	373	385	399	427	412	409	343	522	574	455	498	38	5,553
ATHENS	173	161	151	149	156	157	146	141	169	0	0	0	0	32	1,435
ETOWAH	41	31	34	38	39	28	38	31	30	0	0	0	0	1	312
MCNAIRY COUNTY	327	298	324	297	311	329	318	297	312	322	291	281	279	57	4,044
MACON COUNTY	294	257	269	227	264	271	286	283	274	273	287	273	211	34	3,504
MADISON COUNTY	1,016	1,019	975	946	900	932	841	876	819	892	857	816	804	247	11,941
MARION COUNTY	358	313	325	348	305	317	322	316	298	286	268	245	255	47	4,004
*RICHARD CITY	22	19	20	26	24	25	34	25	23	17	24	30	29	0	319
MARSHALL COUNTY	402	372	356	377	411	409	407	394	392	376	353	341	303	39	4,932
MAURY COUNTY	979	894	894	858	815	844	883	821	802	798	788	691	651	127	10,845
MEIGS COUNTY	117	111	115	130	132	134	121	132	123	138	130	121	103	51	1,658
MONROE COUNTY	334	356	396	359	376	380	361	369	355	521	471	404	408	55	5,146
SWEETWATER	153	174	153	172	170	154	184	123	141	0	0	0	0	8	1,432
MONTGOMERY COUNTY	2,544	2,522	2,250	2,185	2,268	2,210	2,217	2,085	2,070	2,132	2,005	1,742	1,700	565	28,496
MOORE COUNTY	67	73	78	80	68	65	89	69	80	74	72	62	66	4	945
MORGAN COUNTY	243	209	242	227	249	227	206	240	243	209	227	237	204	49	3,014
OBION COUNTY	227	232	231	287	271	266	301	276	270	280	271	284	242	46	3,484
UNION CITY	117	128	128	113	131	142	122	107	97	115	76	88	43	4	1,411
OVERTON COUNTY	236	269	259	247	249	232	214	247	281	227	240	236	173	51	3,161
PERRY COUNTY	81	80	77	53	82	69	78	94	74	108	83	65	76	22	1,042
PICKETT COUNTY	56	65	56	53	46	50	65	61	49	46	54	37	47	3	688
POLK COUNTY	192	178	180	182	177	175	193	179	191	205	191	188	161	35	2,430
PUTNAM COUNTY	826	890	826	750	769	732	731	780	706	847	733	723	569	320	10,201
RHEA COUNTY	346	318	299	317	310	295	331	319	276	349	333	275	211	53	4,031
DAYTON	106	98	90	82	71	75	78	81	73	0	0	0	0	2	755
ROANE COUNTY	507	468	494	489	536	536	588	519	547	595	528	469	460	68	6,805
ROBERTSON COUNTY	849	897	825	830	838	850	843	801	809	811	704	697	614	124	10,493
RUTHERFORD COUNTY	2,751	2,535	2,495	2,361	2,437	2,523	2,740	3,309	3,304	3,225	3,245	2,973	2,547	494	36,938
MURFREESBORO	1,070	1,043	985	997	990	1,002	629	0	0	0	0	0	0	70	6,786
SCOTT COUNTY	259	260	239	221	224	211	198	213	197	214	196	137	131	10	2,710
*ONEIDA	73	121	75	90	104	79	84	95	89	96	83	88	77	4	1,159
SEQUATCHIE COUNTY	163	152	168	166	161	159	173	140	148	172	148	122	144	110	2,125
SEVIER COUNTY	1,074	1,065	984	1,051	954	990	1,007	972	1,084	1,079	961	860	978	13	13,309
SHELBY COUNTY	3,043	3,008	3,082	3,232	3,278	3,382	3,481	3,392	3,668	3,782	3,523	3,122	3,009	473	43,473
MEMPHIS	8,221	7,845	7,816	7,944	7,587	7,339	7,267	7,340	7,147	7,394	6,688	6,122	6,312	2,156	97,179

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2011-12 \*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
SMITH COUNTY	239	235	222	231	231	251	269	217	254	196	247	215	186	38	3,031
STEWART COUNTY	144	158	147	144	170	161	148	157	171	152	159	150	127	27	2,015
SULLIVAN COUNTY	736	695	774	749	742	775	789	828	792	793	834	800	732	107	10,147
BRISTOL	285	287	277	296	275	276	292	290	269	273	250	278	236	55	3,638
KINGSPORT	528	519	505	482	480	509	477	506	454	467	461	400	377	193	6,358
SUMNER COUNTY	1,984	2,002	2,054	2,016	2,003	2,040	2,114	2,052	2,091	2,169	1,947	1,762	1,746	379	26,361
TIPTON COUNTY	792	803	802	797	795	874	946	879	897	860	867	841	747	100	11,000
TROUSDALE COUNTY	103	87	78	87	80	101	77	106	100	82	102	90	88	10	1,191
UNICOI COUNTY	173	202	182	180	202	211	175	210	188	195	181	169	126	39	2,432
UNION COUNTY	351	359	371	391	357	401	459	479	467	212	205	183	133	14	4,382
VAN BUREN COUNTY	50	62	48	52	56	51	50	49	51	65	55	57	48	4	698
WARREN COUNTY	523	489	441	515	514	493	491	506	438	445	470	399	331	83	6,137
WASHINGTON COUNTY	672	644	626	631	565	668	620	711	676	664	662	640	652	119	8,549
JOHNSON CITY	626	564	587	571	555	544	556	510	507	537	488	514	445	78	7,081
WAYNE COUNTY	183	180	159	170	162	173	176	166	180	149	168	148	164	19	2,197
WEAKLEY COUNTY	350	333	310	306	331	322	362	378	324	330	321	273	318	36	4,295
WHITE COUNTY	283	308	281	302	296	298	282	295	271	305	293	238	247	106	3,805
WILLIAMSON COUNTY	2,201	2,280	2,280	2,341	2,328	2,447	2,322	2,366	2,183	2,524	2,443	2,500	2,257	249	30,719
*FRANKLIN	379	442	399	365	394	400	380	365	380	0	0	0	0	65	3,568
WILSON COUNTY	1,068	1,053	1,034	1,060	1,044	1,096	1,068	1,090	1,000	1,422	1,344	1,184	1,199	211	14,873
*LEBANON	392	363	356	357	377	368	352	320	274	0	0	0	0	82	3,240
GRAND TOTAL	74,153	72,702	70,826	70,434	70,319	70,945	70,199	69,260	67,596	69,096	64,972	60,422	57,117	14,026	902,067

\*SPECIAL SCHOOL DISTRICT

\*\*AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2011-2012

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ANDERSON COUNTY	456	457	466	475	427	530	485	583	594	561	578	528	518	6658
CLINTON	135	141	127	138	122	111	99	0	0	0	0	0	0	873
OAK RIDGE	341	373	339	371	347	335	320	364	321	335	345	345	370	4506
BEDFORD COUNTY	784	662	633	631	632	637	594	586	601	570	552	544	545	7971
BENTON COUNTY	151	164	155	144	183	165	204	197	170	182	171	176	166	2228
BLED SOE COUNTY	160	133	138	129	156	141	152	141	142	163	156	121	125	1857
BLOUNT COUNTY	860	869	880	840	900	934	917	857	879	831	868	793	849	11277
ALCOA	137	135	133	132	137	138	131	130	134	150	124	136	134	1751
MARYVILLE	352	368	359	349	366	418	439	398	372	381	373	364	364	4903
BRADLEY COUNTY	724	736	731	733	767	804	807	789	806	819	789	824	753	10082
CLEVELAND	440	472	428	409	458	403	404	389	379	369	340	326	290	5107
CAMPBELL COUNTY	452	496	458	428	389	419	466	466	426	527	429	336	403	5695
CANNON COUNTY	160	143	147	157	165	165	156	157	165	179	157	171	136	2058
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	1	4	5
*HOLLOW ROCK-BR	56	46	52	44	45	50	47	62	55	56	47	45	70	675
*HUNTINGDON	98	99	108	89	104	89	88	85	94	102	98	85	99	1238
*MCKENZIE	104	119	106	93	110	131	121	101	109	112	115	77	99	1397
*SOUTH CARROLL	23	29	33	32	25	15	30	21	29	39	26	22	29	353
*WEST CARROLL	75	70	60	66	82	75	67	92	92	81	78	78	68	984
CARTER COUNTY	468	477	481	418	446	421	428	445	432	369	373	390	356	5504
ELIZABETHTON	187	152	166	176	154	143	182	185	191	201	207	202	196	2342
CHEATHAM COUNTY	482	509	485	491	530	491	544	522	530	510	552	491	549	6686
CHESTER COUNTY	208	202	196	209	226	228	227	220	222	220	195	206	192	2751
CLAIBORNE COUNTY	347	353	373	383	329	348	354	354	345	357	338	369	328	4578
CLAY COUNTY	103	102	77	71	72	94	73	80	63	81	61	72	72	1021
COCKE COUNTY	363	335	373	321	313	348	353	344	333	470	424	399	361	4737
NEWPORT	81	97	85	66	86	75	84	54	79	0	0	0	0	707
COFFEE COUNTY	316	323	292	283	321	308	324	380	288	338	429	404	379	4385
MANCHESTER	190	150	148	153	127	139	150	139	115	75	0	0	0	1386
TULLAHOMA	269	250	240	240	216	214	271	251	253	288	262	286	257	3297
CROCKETT COUNTY	74	86	73	80	74	73	166	212	222	217	205	176	182	1840
ALAMO	100	87	93	81	80	88	71	0	0	0	0	0	0	600
BELLS	51	73	40	83	69	63	0	0	0	0	0	0	0	379
CUMBERLAND COUNTY	595	626	526	530	531	530	555	579	565	584	561	523	543	7248
DAVIDSON COUNTY	7583	7249	6647	6236	6164	6021	5844	5553	5324	6501	5126	4111	4550	76909
DECATUR COUNTY	118	122	117	139	156	124	132	127	99	104	127	123	117	1605
DEKALB COUNTY	242	229	223	233	228	245	222	228	203	227	212	213	191	2896
DICKSON COUNTY	729	661	666	662	630	679	635	627	610	609	605	648	593	8354
DYER COUNTY	276	290	281	263	295	285	312	299	303	284	272	290	266	3716
DYERSBURG	234	206	211	203	236	243	204	250	210	200	240	251	202	2890
FAYETTE COUNTY	333	306	293	302	287	300	275	282	273	238	216	233	203	3541
FENTRESS COUNTY	220	219	210	214	213	227	218	254	226	76	67	68	83	2295
FRANKLIN COUNTY	389	454	447	477	456	487	453	464	410	404	423	409	380	5653
HUMBOLDT	119	97	108	95	101	87	84	94	62	87	83	94	103	1214
*MILAN	159	137	158	185	156	175	180	177	148	155	162	159	149	2100
*TRENTON	98	107	95	110	97	107	96	96	99	111	106	107	101	1330
*BRADFORD	38	50	36	36	40	47	35	38	35	37	46	43	49	530
*GIBSON CO. SPEC.	326	300	262	264	306	316	326	267	287	274	266	290	247	3731

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2011-2012

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
GILES COUNTY	294	304	295	305	312	291	318	377	314	311	323	259	277	3980
GRAINGER COUNTY	255	278	253	264	282	298	260	259	308	262	300	269	264	3552
GREENE COUNTY	519	579	531	517	545	528	538	566	529	573	543	544	564	7076
GREENEVILLE	210	220	200	188	211	201	204	225	196	189	217	220	221	2702
GRUNDY COUNTY	175	167	161	153	172	189	143	195	163	212	174	154	177	2235
HAMBLEN COUNTY	831	824	763	807	768	847	781	747	769	739	711	697	671	9955
HAMILTON COUNTY	3739	3428	3436	3366	3391	3430	3302	3076	3092	3195	2994	2885	2798	42132
HANCOCK COUNTY	80	86	85	56	75	73	76	79	69	68	77	67	87	978
HARDEMAN COUNTY	298	310	295	299	294	304	374	305	307	313	322	256	261	3938
HARDIN COUNTY	269	235	287	283	274	325	271	263	273	314	293	264	229	3580
HAWKINS COUNTY	542	566	544	552	566	553	568	586	548	565	663	581	579	7413
ROGERSVILLE	77	77	67	68	68	71	88	83	77	0	0	0	0	676
HAYWOOD COUNTY	248	258	231	258	252	300	271	264	248	253	255	203	237	3278
HENDERSON COUNTY	268	235	258	242	269	254	287	263	261	333	361	385	305	3721
LEXINGTON	138	118	115	112	96	96	113	117	92	0	0	0	0	997
HENRY COUNTY	174	212	186	170	172	194	192	177	195	343	347	347	358	3067
*PARIS	208	220	182	187	193	177	166	170	152	0	0	0	0	1655
HICKMAN COUNTY	260	258	270	274	234	279	298	291	306	316	289	293	272	3640
HOUSTON COUNTY	94	90	95	104	99	119	110	117	113	102	99	113	97	1352
HUMPHREYS COUNTY	253	258	236	219	221	219	214	252	217	236	197	222	235	2979
JACKSON COUNTY	112	115	116	112	107	115	123	117	114	105	126	133	114	1509
JEFFERSON COUNTY	630	589	550	536	545	553	609	602	563	592	524	553	500	7346
JOHNSON COUNTY	166	184	170	151	166	150	169	183	169	178	144	159	159	2148
KNOX COUNTY	4702	4539	4517	4548	4478	4423	4306	4313	4319	4284	4188	4207	4297	57121
LAKE COUNTY	71	63	78	69	69	75	70	60	81	68	54	57	64	879
LAUDERDALE COUNTY	369	327	316	366	370	378	363	369	322	353	315	296	332	4476
LAWRENCE COUNTY	522	497	517	521	550	564	477	470	511	512	501	521	492	6655
LEWIS COUNTY	141	141	150	142	129	143	135	144	133	167	139	157	119	1840
LINCOLN COUNTY	272	292	256	284	274	287	314	286	316	293	351	374	344	3943
FAYETTEVILLE	139	142	115	120	114	93	111	104	104	84	39	0	0	1165
LOUDON COUNTY	419	423	420	397	399	472	426	431	422	228	225	258	223	4743
LENOIR CITY	125	113	117	86	106	109	105	131	122	308	323	331	300	2276
MCMINN COUNTY	375	414	400	409	427	449	440	434	367	560	635	500	553	5963
ATHENS	184	163	157	158	169	160	161	157	184	0	0	0	0	1493
ETOWAH	44	28	36	39	41	29	40	32	34	0	0	0	0	323
MCNAIRY COUNTY	349	318	341	318	324	352	341	323	335	350	318	296	317	4282
MACON COUNTY	313	266	284	239	274	292	299	294	290	284	302	297	245	3679
MADISON COUNTY	1108	1106	1055	1028	978	998	934	977	921	991	956	925	936	12913
MARION COUNTY	383	333	344	365	324	337	342	334	318	304	286	264	267	4201
*RICHARD CITY	28	21	21	31	26	26	37	27	25	20	28	32	34	356
MARSHALL COUNTY	431	392	378	397	434	436	428	416	414	394	382	378	377	5257
MAURY COUNTY	1038	953	951	905	867	899	942	884	864	863	867	741	745	11519
MEIGS COUNTY	125	120	125	138	138	157	132	149	139	148	139	135	115	1760
MONROE COUNTY	363	389	422	383	410	407	381	393	377	561	507	440	479	5512
SWEETWATER	161	182	161	179	178	159	187	126	150	0	0	0	0	1483
MONTGOMERY COUNTY	2735	2660	2420	2328	2417	2347	2373	2235	2237	2281	2153	1892	1856	29934
MOORE COUNTY	71	77	81	82	70	68	92	69	84	79	83	72	76	1004
MORGAN COUNTY	267	222	257	242	265	239	225	253	263	226	243	258	215	3175

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2011-2012

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
OBION COUNTY	241	243	247	307	291	287	317	299	289	301	290	301	256	3669
UNION CITY	124	123	127	110	125	139	127	112	98	128	79	94	46	1432
OVERTON COUNTY	249	287	273	267	269	253	228	264	297	244	254	263	201	3349
PERRY COUNTY	90	86	82	61	89	75	85	101	84	117	90	70	89	1119
PICKETT COUNTY	58	69	60	54	49	53	68	63	52	49	58	40	52	725
POLK COUNTY	206	183	189	197	189	186	202	193	208	230	205	210	187	2585
PUTNAM COUNTY	863	915	852	781	800	794	797	846	772	909	795	791	684	10599
RHEA COUNTY	360	333	311	324	325	302	350	341	298	377	361	317	298	4297
DAYTON	120	101	93	84	73	81	85	86	76	0	0	0	0	799
ROANE COUNTY	536	489	519	510	561	565	610	548	605	624	557	485	524	7133
ROBERTSON COUNTY	906	927	872	874	871	898	903	868	870	871	778	780	710	11128
RUTHERFORD COUNTY	2911	2689	2603	2485	2549	2652	2876	3548	3514	3415	3472	3255	2903	38872
MURFREESBORO	1119	1086	1039	1035	1043	1044	668	0	0	0	0	0	0	7034
SCOTT COUNTY	283	278	251	234	239	220	203	226	210	233	213	143	152	2885
*ONEIDA	76	127	80	92	109	85	87	101	96	101	89	94	87	1224
SEQUATCHIE COUNTY	175	170	181	178	179	183	200	173	185	196	169	131	161	2281
SEVIER COUNTY	1152	1138	1040	1118	1020	1078	1094	1151	1078	1180	1180	1066	1013	14308
SHELBY COUNTY	3202	3134	3212	3387	3438	3534	3653	3612	3909	4063	3814	3391	3355	45704
MEMPHIS	8967	8517	8497	8611	8271	7974	7973	8128	7896	8749	7875	7310	7920	106688
SMITH COUNTY	259	251	231	247	242	267	277	228	264	212	267	233	209	3187
STEWART COUNTY	158	171	159	155	183	175	158	173	183	164	180	169	141	2169
SULLIVAN COUNTY	798	732	823	794	792	822	848	896	856	857	900	875	893	10886
BRISTOL	302	304	292	314	292	294	314	320	292	298	278	311	300	3911
KINGSPORT	575	562	530	516	508	535	516	575	529	510	512	444	433	6745
SUMNER COUNTY	2119	2108	2171	2122	2111	2145	2244	2187	2230	2378	2140	1918	1960	27833
TIPTON COUNTY	836	839	834	837	849	933	993	939	960	923	935	922	815	11615
TROUSDALE COUNTY	107	90	81	88	80	106	82	108	107	88	112	98	93	1240
UNICOI COUNTY	190	213	192	191	208	220	187	221	199	208	196	186	156	2567
UNION COUNTY	323	348	337	363	335	389	446	471	453	234	227	205	183	4314
VAN BUREN COUNTY	55	66	53	56	61	52	52	54	54	69	60	59	53	744
WARREN COUNTY	533	512	465	544	543	522	520	532	480	482	520	440	421	6514
WASHINGTON COUNTY	728	684	664	674	600	705	652	761	721	712	712	707	770	9090
JOHNSON CITY	649	593	608	592	585	574	589	550	538	576	534	564	502	7454
WAYNE COUNTY	199	189	169	181	169	186	191	180	193	162	182	160	186	2347
WEAKLEY COUNTY	377	348	315	323	350	337	392	398	349	355	347	294	340	4525
WHITE COUNTY	306	323	296	313	319	311	328	312	314	325	319	260	275	4001
WILLIAMSON COUNTY	2281	2358	2358	2430	2418	2547	2409	2464	2299	2642	2596	2681	2484	31967
*FRANKLIN	398	465	425	380	412	416	398	406	407	0	0	0	0	3707
WILSON COUNTY	1132	1102	1089	1118	1093	1151	1131	1155	1073	1520	1453	1286	1336	15639
*LEBANON	408	380	373	372	397	382	376	338	306	0	0	0	0	3332
<b>TOTAL</b>	<b>79,152</b>	<b>77,086</b>	<b>74,993</b>	<b>74,580</b>	<b>74,534</b>	<b>75,403</b>	<b>75,090</b>	<b>74,592</b>	<b>73,046</b>	<b>75,533</b>	<b>71,546</b>	<b>67,117</b>	<b>66,650</b>	<b>959,322</b>

\*SPECIAL SCHOOL DISTRICT

NOTE: Net Enrollment has been replaced with 1st Month membership (a headcount on October 1)

Grade N is not calculated for 1st Mo. Membership



TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2011-12

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	LONG TERM CHANGE OF PLACEMENT
ANDERSON COUNTY	6,063	21	522	410	8	14
CLINTON	889	6	27	18	0	0
OAK RIDGE	4,082	31	515	294	2	33
BEDFORD COUNTY	7,750	121	338	272	3	11
BENTON COUNTY	3,110	24	13	12	5	8
BLED SOE COUNTY	102	0	131	102	0	0
BLOUNT COUNTY	12,363	196	958	640	13	100
ALCOA	1,711	28	49	43	1	7
MARYVILLE	4,855	50	212	155	0	31
BRADLEY COUNTY	9,962	72	762	541	10	74
CLEVELAND	5,040	36	572	397	3	27
CAMPBELL COUNTY	5,288	281	534	364	3	36
CANNON COUNTY	127	5	78	61	2	13
CARROLL COUNTY	0	0	3	2	0	0
*HOLLOW ROCK-BR	1,218	20	9	8	0	20
*HUNTINGDON	1,207	4	4	4	1	0
*MCKENZIE	1,348	15	9	8	0	24
*S. CARROLL	108	0	0	0	0	0
*W. CARROLL	1,905	8	28	24	3	0
CARTER COUNTY	8,334	173	305	252	0	19
ELIZABETHTON	2,277	32	178	110	0	1
CHEATHAM COUNTY	4,460	93	284	222	1	44
CHESTER COUNTY	3,440	95	161	130	0	1
CLAIBORNE COUNTY	4,438	47	243	187	1	24
CLAY COUNTY	285	0	0	0	0	1
COCKE COUNTY	4,532	117	389	275	18	44
NEWPORT	0	12	0	0	0	0
COFFEE COUNTY	4,270	31	245	176	19	120
MANCHESTER	0	30	29	23	0	0
TULLAHOMA	4,787	24	285	203	0	22
CROCKETT COUNTY	1,820	5	4	4	4	27
ALAMO	575	21	0	0	0	0

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2011-12

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	LONG TERM CHANGE OF PLACEMENT
BELLS	370	13	0	0	0	0
CUMBERLAND COUNTY	6,880	178	2	2	0	0
DAVIDSON COUNTY	71,437	4,501	21,394	11,046	602	418
DECATUR COUNTY	1,576	11	23	10	0	21
DEKALB COUNTY	2,823	32	319	200	6	47
DICKSON COUNTY	8,095	68	154	138	0	64
DYER COUNTY	4,538	33	96	73	0	21
DYERSBURG	3,500	22	725	360	7	95
FAYETTE COUNTY	3,381	93	983	610	0	135
FENTRESS COUNTY	2,218	58	13	10	0	98
FRANKLIN COUNTY	9,932	76	256	203	0	76
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	527	30	129	86	0	24
*MILAN	142	20	11	11	0	47
*TRENTON	493	15	58	49	0	7
*BRADFORD	49	0	3	3	0	32
*GIBSON CO. SPEC.	2,787	40	193	146	0	20
GILES COUNTY	3,794	113	276	195	0	39
GRAINGER COUNTY	3,489	16	67	52	9	0
GREENE COUNTY	6,926	105	811	511	0	65
GREENEVILLE	2,656	25	64	54	0	9
GRUNDY COUNTY	2,711	165	11	9	0	78
HAMBLÉN COUNTY	9,598	90	833	539	57	134
HAMILTON COUNTY	40,452	1,097	6,147	3,906	225	564
HANCOCK COUNTY	1,504	8	46	37	0	12
HARDEMAN COUNTY	4,219	146	749	424	4	41
HARDIN COUNTY	6,045	55	109	84	4	96
HAWKINS COUNTY	6,979	215	888	552	18	139
ROGERSVILLE	1,974	18	45	29	0	0
HAYWOOD COUNTY	3,414	133	179	125	1	133
HENDERSON COUNTY	3,563	79	148	123	1	43
LEXINGTON	977	7	8	8	0	0

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2011-12

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	LONG TERM CHANGE OF PLACEMENT
HENRY COUNTY	2,989	28	23	19	3	98
*PARIS	1,655	15	60	46	0	4
HICKMAN COUNTY	3,512	76	71	56	0	57
HOUSTON COUNTY	2,978	81	37	29	0	15
HUMPHREYS COUNTY	5,677	135	119	91	0	15
JACKSON COUNTY	1,464	32	9	7	0	57
JEFFERSON COUNTY	9,093	95	479	362	6	19
JOHNSON COUNTY	629	0	9	7	0	26
KNOX COUNTY	52,078	499	9,634	5,095	0	331
LAKE COUNTY	863	14	150	91	1	0
LAUDERDALE COUNTY	4,389	28	705	443	0	67
LAWRENCE COUNTY	6,434	149	229	189	2	40
LEWIS COUNTY	1,787	50	59	49	0	1
LINCOLN COUNTY	3,831	75	255	201	1	39
FAYETTEVILLE	1,147	7	22	20	0	2
LOUDON COUNTY	5,262	71	84	67	10	13
LENOIR CITY	4,346	62	282	164	11	14
MCMINN COUNTY	12,842	251	491	364	0	25
ATHENS	1,478	12	70	39	0	0
ETOWAH	981	21	15	9	0	0
MCNAIRY COUNTY	4,129	82	232	176	1	48
MACON COUNTY	3,571	67	52	43	4	145
MADISON COUNTY	13,384	324	3,811	2,032	14	81
MARION COUNTY	8,948	187	94	78	1	196
*RICHARD CITY	1,300	44	4	4	0	0
MARSHALL COUNTY	5,033	133	301	227	17	18
MAURY COUNTY	14,620	568	1,195	728	3	227
MEIGS COUNTY	2,916	17	49	36	0	0
MONROE COUNTY	5,299	104	645	425	3	45
SWEETWATER	2,722	43	51	41	1	8
MONTGOMERY COUNTY	28,909	535	2,551	1,812	135	385
MOORE COUNTY	1,409	20	1	1	0	3

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2011-12

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	LONG TERM CHANGE OF PLACEMENT
MORGAN COUNTY	4,710	46	127	117	6	19
OBION COUNTY	13,230	179	199	149	4	41
UNION CITY	1,407	12	83	54	0	8
OVERTON COUNTY	3,225	54	44	40	5	59
PERRY COUNTY	1,068	37	18	16	1	38
PICKETT COUNTY	691	32	2	2	0	7
POLK COUNTY	2,843	41	65	54	0	11
PUTNAM COUNTY	10,226	77	677	474	9	0
RHEA COUNTY	4,016	136	391	267	1	25
DAYTON	4,578	168	19	16	0	0
ROANE COUNTY	10,067	307	26	20	2	7
ROBERTSON COUNTY	13,874	217	1,168	713	1	100
RUTHERFORD COUNTY	44,584	496	3,213	2,255	198	220
MURFREESBORO	6,976	47	157	117	0	0
SCOTT COUNTY	2,632	168	212	156	3	16
*ONEIDA	2,046	35	0	0	0	0
SEQUATCHIE COUNTY	1,761	25	155	114	9	46
SEVIER COUNTY	13,498	576	460	354	1	396
SHELBY COUNTY	44,312	1,012	5,558	3,466	64	306
MEMPHIS	94,629	4,727	54,389	26,224	4,361	344
SMITH COUNTY	3,042	76	141	106	4	54
STEWART COUNTY	2,118	19	43	38	0	3
SULLIVAN COUNTY	11,009	117	1,000	674	57	160
BRISTOL	3,712	51	268	188	0	23
KINGSPORT	6,540	100	750	409	1	76
SUMNER COUNTY	27,050	551	1,847	1,315	9	1
TIPTON COUNTY	11,330	142	1,155	863	0	3
TROUSDALE COUNTY	1,240	13	5	5	1	20
UNICOI COUNTY	4,396	31	92	69	0	5
UNION COUNTY	1,231	1	380	251	6	0
VAN BUREN COUNTY	1,117	0	2	2	0	0
WARREN COUNTY	6,239	96	363	272	0	40

**TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2011-12**

	<b>STUDENTS PROMOTIONS</b>	<b>STUDENTS RETENTIONS</b>	<b>INCIDENTS OF SUSPENSIONS</b>	<b>STUDENTS SUSPENDED</b>	<b>STUDENTS EXPELLED</b>	<b>LONG TERM CHANGE OF PLACEMENT</b>
WASHINGTON COUNTY	8,819	107	224	169	8	158
JOHNSON CITY	7,225	37	411	238	14	16
WAYNE COUNTY	2,267	50	0	0	0	49
WEAKLEY COUNTY	326	38	250	199	1	15
WHITE COUNTY	3,868	58	63	55	0	35
WILLIAMSON COUNTY	30,598	136	264	219	0	159
*FRANKLIN	3,628	39	34	20	0	15
WILSON COUNTY	15,431	161	1,404	955	3	120
*LEBANON	3,346	21	125	103	1	0
<b>GRAND TOTAL</b>	<b>973,975</b>	<b>23,121</b>	<b>139,200</b>	<b>78,241</b>	<b>6,014</b>	<b>7,733</b>

\*SPECIAL SCHOOL DISTRICT

\*\* No Data Reported

"Remanded" is now called a "Long term change of placement"

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2011 (2011-2012 SCHOOL YEAR)\*\*

	LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	HEALTH IMPAIRED	ORTHO- PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF- BLIND	MULTIPLE DIS- ABILITIES	DEVELOP- MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
ANDERSON COUNTY	445	64	249	39	61	106	2	3	5	0	15	53	1	1,043
CLINTON	34	5	81	0	5	7	1	0	0	0	1	14	1	149
OAK RIDGE	195	28	229	32	48	83	11	3	3	0	10	43	0	685
BEDFORD COUNTY	364	73	206	15	40	81	7	23	4	0	10	36	8	867
BENTON COUNTY	161	24	128	6	14	12	1	4	3	0	8	32	0	393
BLED SOE COUNTY	157	13	98	3	8	30	0	1	1	0	7	62	0	380
BLOUNT COUNTY	484	96	371	49	80	177	10	4	9	0	42	81	2	1,405
ALCOA	86	9	45	5	12	28	2	3	1	0	1	18	0	210
MARYVILLE	171	17	127	18	61	121	7	8	6	0	6	39	4	585
BRADLEY COUNTY	331	52	302	20	24	131	10	11	7	0	14	78	4	984
CLEVELAND	256	43	98	25	60	81	7	5	7	0	16	79	1	678
CAMPBELL COUNTY	166	53	308	9	20	36	4	10	5	0	14	47	3	675
CANNON COUNTY	98	10	120	3	16	22	3	3	0	1	0	15	0	291
CARROLL COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
*HOLLOW ROCK-BR	45	7	33	0	4	12	0	3	0	0	2	6	0	112
*HUNTINGDON	57	21	86	1	4	2	1	1	1	0	6	11	0	191
*MCKENZIE	61	30	54	1	1	7	0	4	2	0	1	7	0	168
*S. CARROLL	25	5	27	2	3	3	1	1	0	0	0	5	0	72
*W. CARROLL	106	3	36	1	11	14	2	0	1	0	3	7	0	184
CARTER COUNTY	354	73	232	12	15	68	1	4	10	0	9	38	0	816
ELIZABETHTON	121	11	87	2	8	34	1	1	3	0	22	16	0	306
CHEATHAM COUNTY	263	26	293	17	51	81	5	13	1	0	15	43	4	812
CHESTER COUNTY	86	9	47	9	22	36	4	2	0	0	6	20	2	243
CLAIBORNE COUNTY	170	30	126	12	26	71	12	5	4	0	12	35	5	508
CLAY COUNTY	62	10	45	4	2	4	2	2	0	0	1	4	1	137
COCKE COUNTY	304	56	148	14	31	65	3	0	8	0	14	37	2	682
NEWPORT	14	1	75	0	2	8	0	1	0	0	0	5	0	106
COFFEE COUNTY	143	33	199	17	30	81	5	9	2	0	12	17	3	551
MANCHESTER	54	7	146	0	15	22	1	3	0	0	3	13	0	264
TULLAHOMA	178	21	254	5	30	68	2	6	1	0	7	27	1	600
CROCKETT COUNTY	92	12	40	12	7	19	1	0	0	0	4	11	0	198
ALAMO	20	4	26	2	5	3	0	1	0	0	0	2	0	63
BELLS	20	2	19	0	1	4	0	0	0	0	0	5	0	51
CUMBERLAND COUNTY	300	50	354	13	48	82	11	12	4	0	6	77	8	965
DAVIDSON COUNTY	2,409	828	2,168	577	745	1,148	49	162	74	0	40	846	27	9,073
DECATUR COUNTY	179	6	118	3	15	13	1	0	1	0	2	9	0	347
DEKALB COUNTY	123	12	175	8	13	46	4	6	3	0	11	29	0	430
DICKSON COUNTY	402	36	581	22	49	79	20	10	13	0	11	85	1	1,309
DYER COUNTY	163	37	85	1	12	21	2	3	2	0	7	34	0	367
DYERSBURG	173	44	71	2	8	9	0	0	0	0	2	56	2	367
FAYETTE COUNTY	178	44	145	1	15	31	1	1	2	0	9	12	2	441
FENTRESS COUNTY	111	15	129	0	12	19	1	5	0	0	10	55	0	357
FRANKLIN COUNTY	188	52	401	4	37	105	5	5	2	0	15	44	2	860
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	103	13	36	1	4	5	2	0	0	0	3	7	1	175
*MILAN	140	9	78	7	12	17	1	5	0	0	5	16	0	290
*TRENTON	55	14	41	1	8	3	0	1	1	0	1	7	1	133
*BRADFORD	25	3	28	0	0	3	1	0	0	0	1	3	0	64
*GIBSON CO. SPEC.	133	17	183	8	18	59	2	5	0	0	23	48	0	496
GILES COUNTY	154	15	154	8	18	52	1	0	1	0	7	36	0	446
GRAINGER COUNTY	118	30	165	10	18	66	3	7	4	1	10	33	2	467
GREENE COUNTY	448	50	324	27	27	109	15	9	8	0	25	76	2	1,120
GREENEVILLE	177	12	123	5	16	42	2	4	2	0	4	24	2	413
GRUNDY COUNTY	190	12	147	0	15	46	2	2	1	0	6	22	0	443

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2011 (2011-2012 SCHOOL YEAR)\*\*

	LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	HEALTH IMPAIRED	ORTHO- PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF- BLIND	MULTIPLE DIS- ABILITIES	DEVELOP- MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
HAMBLEN COUNTY	306	72	360	30	60	220	5	10	6	0	12	102	2	1,185
HAMILTON COUNTY	1,300	274	1,614	73	416	980	26	37	38	1	146	300	15	5,220
HANCOCK COUNTY	58	12	47	5	4	38	1	1	1	0	3	10	1	181
HARDEMAN COUNTY	168	50	187	12	23	83	0	3	0	0	16	57	1	600
HARDIN COUNTY	176	47	238	4	13	49	1	3	2	0	9	17	1	560
HAWKINS COUNTY	379	45	273	23	45	152	9	14	5	1	21	96	0	1,063
ROGERSVILLE	13	2	12	0	5	3	0	0	0	0	0	10	0	45
HAYWOOD COUNTY	100	50	152	3	19	26	1	3	2	0	7	28	1	392
HENDERSON COUNTY	245	40	112	2	17	34	3	4	1	0	12	37	1	508
LEXINGTON	26	11	42	0	9	4	0	1	0	0	2	16	1	112
HENRY COUNTY	165	24	114	7	12	44	4	2	2	0	9	40	1	424
*PARIS	60	10	185	2	4	12	1	5	0	0	4	21	0	304
HICKMAN COUNTY	229	17	115	35	32	87	4	3	3	0	4	37	1	567
HOUSTON COUNTY	75	9	70	0	5	24	6	1	1	0	0	14	0	205
HUMPHREYS COUNTY	218	15	77	7	16	44	0	1	3	0	19	26	1	427
JACKSON COUNTY	97	7	57	2	16	20	0	3	1	0	5	11	0	219
JEFFERSON COUNTY	204	31	329	24	37	104	11	11	10	0	8	74	1	844
JOHNSON COUNTY	173	22	87	4	5	57	3	0	5	0	1	13	2	372
KNOX COUNTY	2,571	264	1,765	389	646	672	23	72	25	0	223	298	23	6,971
LAKE COUNTY	91	6	35	1	9	10	0	0	1	1	1	24	0	179
LAUDERDALE COUNTY	135	27	414	6	25	56	5	0	6	0	3	20	3	700
LAWRENCE COUNTY	405	43	262	30	23	171	10	5	3	0	29	44	1	1,026
LEWIS COUNTY	61	7	77	10	9	15	0	3	0	0	10	39	1	232
LINCOLN COUNTY	165	20	161	5	26	53	3	3	2	0	7	30	3	478
FAYETTEVILLE	45	8	61	1	3	12	0	1	1	0	2	19	1	154
LOUDON COUNTY	261	52	126	13	23	38	2	14	5	0	22	37	2	595
LENOIR CITY	118	10	75	14	12	40	3	4	0	0	1	10	1	288
MCMINN COUNTY	194	48	183	8	24	118	9	7	5	0	4	45	2	647
ATHENS	67	6	51	2	14	12	0	0	1	0	3	14	1	171
ETOWAH	18	4	35	0	2	7	2	1	0	0	0	0	0	69
MCAIRY COUNTY	151	27	193	11	31	62	2	6	1	0	10	35	5	534
MACON COUNTY	178	25	263	4	10	38	3	2	4	0	7	21	1	556
MADISON COUNTY	612	102	686	60	76	133	7	12	2	1	56	163	6	1,916
MARION COUNTY	280	40	92	7	29	25	6	8	5	0	11	40	1	544
*RICHARD CITY	15	2	7	0	1	2	0	2	0	0	0	2	0	31
MARSHALL COUNTY	168	31	189	11	25	28	1	8	1	0	7	37	5	511
MAURY COUNTY	647	85	486	60	86	194	9	28	7	0	31	142	3	1,778
MEIGS COUNTY	85	18	94	1	4	32	3	2	2	0	3	22	1	267
MONROE COUNTY	332	55	58	19	35	104	9	5	5	0	6	55	3	686
SWEETWATER	72	7	103	3	10	17	2	1	1	0	5	20	0	241
MONTGOMERY COUNTY	1,143	206	1,137	128	325	500	24	43	19	0	56	202	4	3,787
MOORE COUNTY	83	5	47	1	4	13	0	2	0	0	3	9	1	168
MORGAN COUNTY	166	17	195	6	21	73	3	3	0	0	8	5	1	498
OBION COUNTY	263	29	99	4	16	57	2	4	3	0	11	28	0	516
UNION CITY	96	10	21	3	5	5	0	1	0	0	2	14	0	157
OVERTON COUNTY	214	19	107	4	7	49	1	5	4	0	0	10	1	421
PERRY COUNTY	46	11	115	7	10	14	2	3	0	0	3	4	0	215
PICKETT COUNTY	35	12	40	1	0	5	0	0	2	0	0	7	0	102
POLK COUNTY	128	28	76	1	16	38	1	1	0	0	11	20	3	323
PUTNAM COUNTY	645	90	337	22	108	163	6	29	8	0	33	129	4	1,574
RHEA COUNTY	143	31	150	12	19	71	2	3	0	0	8	40	4	483
DAYTON	33	2	46	0	5	12	0	1	0	0	0	6	0	105
ROANE COUNTY	407	44	258	20	39	115	7	7	6	0	22	51	1	977
ROBERTSON COUNTY	587	35	508	26	61	192	8	17	7	0	23	48	5	1,517

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2011 (2011-2012 SCHOOL YEAR)\*\*

	LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	HEALTH IMPAIRED	ORTHO- PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF- BLIND	MULTIPLE DIS- ABILITIES	DEVELOP- MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
RUTHERFORD COUNTY	1,714	251	753	93	267	479	32	55	35	1	60	262	11	4,013
MURFREESBORO	245	33	308	6	70	69	3	15	5	0	6	151	1	912
SCOTT COUNTY	63	62	168	4	16	24	5	3	0	0	1	2	0	348
*ONEIDA	20	13	38	0	1	12	2	1	1	0	0	5	0	93
SEQUATCHIE COUNTY	118	19	98	5	13	43	2	1	1	0	6	67	3	376
SEVIER COUNTY	501	120	615	38	83	169	16	9	8	0	40	189	6	1,794
SHELBY COUNTY	2,148	159	1,025	79	324	571	56	49	25	0	119	321	7	4,883
MEMPHIS	6,527	1,488	1,997	391	456	873	37	202	68	0	280	981	18	13,318
SMITH COUNTY	150	26	148	5	22	58	3	2	4	0	6	31	6	461
STEWART COUNTY	102	16	87	2	10	30	1	1	1	0	11	22	0	283
SULLIVAN COUNTY	785	99	306	13	31	189	6	11	7	0	6	197	1	1,651
BRISTOL	140	52	188	8	34	73	2	1	2	0	6	75	0	581
KINGSPORT	427	39	398	33	51	209	2	11	1	0	24	91	0	1,286
SUMNER COUNTY	1,221	106	1,255	93	307	641	18	38	15	0	30	185	13	3,922
TIPTON COUNTY	586	88	592	14	54	131	1	18	6	0	17	53	1	1,561
TROUSDALE COUNTY	79	7	109	1	14	16	2	2	0	0	1	6	0	237
UNICOI COUNTY	174	27	192	3	18	25	1	4	2	0	6	33	0	485
UNION COUNTY	174	28	150	9	28	53	6	7	8	1	2	24	3	493
VAN BUREN COUNTY	51	2	33	2	1	18	0	1	0	0	5	2	0	115
WARREN COUNTY	496	74	259	16	58	127	10	8	3	0	8	58	3	1,120
WASHINGTON COUNTY	376	74	479	9	43	132	13	12	6	0	6	49	2	1,201
JOHNSON CITY	411	52	201	7	43	55	22	9	10	0	3	49	2	864
WAYNE COUNTY	264	15	71	4	12	18	1	2	1	0	9	18	1	416
WEAKLEY COUNTY	256	33	158	4	22	142	7	4	0	0	3	49	1	679
WHITE COUNTY	239	25	184	2	17	75	5	6	2	0	6	49	7	617
WILLIAMSON COUNTY	1,034	110	652	51	294	467	25	16	14	0	60	224	8	2,955
*FRANKLIN	135	6	149	6	36	30	3	7	2	0	6	58	2	440
WILSON COUNTY	588	91	618	48	78	285	20	25	9	0	29	132	3	1,926
*LEBANON	131	25	191	5	29	53	3	6	3	0	21	41	0	508
	44,699	7,451	33,886	3,107	6,736	13,666	763	1,302	647	8	2,135	8,448	307	123,155

\*SPECIAL SCHOOL DISTRICT

\*\*To protect student confidentiality, Tennessee suppresses any student count below 6 students when providing information to the general public. Extra cells masked in some columns.

\*\*\*Statewide total includes counts in suppressed cells and count of students in state special schools.



TABLE 12 (PART A) - PUPIL TRANSPORTATION 2011-12

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
	RESI- DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB.	MALE	FEMALE	TREATED AND RE-LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD	PRO- PERTY DAMAGE	PER- SONAL INJURY	
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
ANDERSON CO.	424	1,323	1,747	53	1	54	6,118	42	5,947	40	x			21	33	0	0	0	0	6	0	10,620
OAK RIDGE	527	1,054	1,581	33	0	33	4,570	62	1,675	9		x		14	10	0	0	0	0	2	0	13,000
BEDFORD CO.	352	1,475	1,826	76	12	88	5,146	149	4,440	149		x		36	33	0	0	0	0	9	0	11,491
BENTON CO.	0	882	882	37	0	37	2,000	36	1,749	31			x	11	17	0	0	0	0	2	0	***
BLED SOE CO.	88	848	936	29	0	29	1,625	98	1,354	98		x		13	12	21	0	0	0	2	1	9,805
BLOUNT CO.	0	8,149	8,149	112	8	120	9,623	137	7,772	108			x	57	37	0	0	0	0	8	0	***
ALCOA	31	121	152	5	2	7	523	0	396	0	x			3	3	0	0	0	0	0	0	10,000
MARYVILLE	95	387	482	26	1	27	1,982	39	1,900	37			x	13	11	0	0	0	0	2	0	***
BRADLEY CO.	372	4,015	4,387	65	12	77	8,655	41	7,952	68			x	56	26	2	0	0	0	2	2	***
CLEVELAND	85	587	672	30	0	30	3,074	76	2,384	52		x		17	11	0	0	0	0	8	0	11,614
CAMPBELL CO.	172	1,365	1,537	42	1	43	3,326	50	2,796	50			x	26	17	2	0	0	0	1	2	***
CANNON CO.	151	753	904	25	2	27	1,735	17	1,269	17			x	10	14	0	0	0	0	3	0	***
CARROLL CO.	348	1,331	1,679	63	0	63	3,569	27	3,294	20		x		18	28	3	0	0	0	5	1	9,754
CARTER CO.	362	2,990	3,352	69	7	76	4,653	80	3,936	70		x		42	14	0	0	0	0	5	0	8,700
ELIZABETHTON	24	134	158	13	0	13	419	39	359	39		x		11	-	0	0	0	0	1	0	8,559
CHEATHAM CO.	378	1,896	2,274	71	7	78	4,673	81	3,972	79		x		31	31	2	0	0	0	21	2	7,929
CHESTER CO.	155	824	979	34	0	34	2,250	29	1,907	22		x		10	17	0	0	0	0	5	0	11,424
CLAIBORNE CO.	360	3,400	3,760	62	0	62	4,338	30	3,716	30			x	27	22	0	0	0	0	2	0	***
CLAY CO.	112	546	658	23	0	23	234	2	361	4		x		13	5	0	0	0	0	1	0	10,000
COCKE CO.	276	1,293	1,569	67	0	67	3,561	60	2,798	53		x		32	12	0	0	0	0	6	0	9,504
COFFEE CO.	100	1,900	2,000	59	0	59	2,745	64	2,331	53		x		18	35	0	0	0	0	3	0	9,000
MANCHESTER	1	25	26	2	0	2	0	12	0	8		x		1	-	0	0	0	0	0	0	**
TULLAHOMA	1	31	32	5	2	7	0	19	0	19		x		1	-	0	0	0	0	0	0	12,950
CROCKETT CO.	4	550	554	27	0	27	1,636	11	1,469	10		x		10	9	0	0	0	0	2	0	**
CUMBERLAND CO.	370	1,605	1,974	87	2	89	4,221	77	3,481	16		x		42	29	10	0	0	0	12	2	7,538
DAVIDSON CO.	4,492	16,721	21,213	703	0	703	47,127	3,072	29,858	2,587		x		142	364	0	0	0	0	410	0	19,418
DECATUR CO.	151	786	937	30	0	30	1,694	17	1,442	16		x		14	9	0	0	0	0	3	0	10,200
DEKALB CO.	406	859	1,265	38	0	38	2,041	61	1,867	56		x		17	14	0	0	0	0	4	0	10,800
DICKSON CO.	372	1,854	2,226	89	0	89	6,173	95	5,252	78		x		47	33	0	0	0	0	14	0	10,440
DYER CO.	234	1,537	1,771	71	0	71	2,878	64	2,338	40		x		23	26	0	0	0	0	5	0	11,608
FAYETTE CO.	360	2,183	2,543	57	0	57	3,476	65	3,276	65		x		25	30	13	0	0	0	10	2	1,217
FENTRESS CO.	913	2,875	3,788	29	3	32	2,122	24	1,881	24		x		19	13	0	0	0	0	2	0	8,550
FRANKLIN CO.	423	4,682	5,105	64	4	68	2,625	84	2,201	71			x	22	28	0	0	0	0	1	0	***
HUMBOLDT	11	112	123	8	0	8	470	14	411	12		x		4	1	0	0	0	0	0	0	11,500
*MILAN	0	248	248	11	0	11	1,056	8	1,010	7		x		7	1	0	0	0	0	1	0	11,760
*TRENTON	5	280	285	7	0	7	1,087	3	967	3		x		6	-	0	0	0	0	1	0	11,920
*BRADFORD	2	190	192	8	0	8	412	0	330	2		x		5	2	0	0	0	0	0	0	11,245
*GIBSON CO. SPE	165	760	925	35	0	35	2,969	43	2,313	43		x		20	8	0	0	0	0	0	0	8,656
GILES CO.	209	1,650	1,859	66	0	66	3,188	56	2,673	48		x		27	31	0	0	0	0	2	0	11,376
GRAINGER CO.	460	1,410	1,870	62	0	62	3,524	58	3,046	49			x	21	34	0	0	0	0	1	0	***
GREENE CO.	569	2,228	2,798	82	14	96	6,259	78	5,358	73		x		47	33	0	0	0	1	11	1	8,261
GREENEVILLE	15	167	182	16	0	16	849	14	835	14		x		6	5	0	0	0	0	3	0	7,189
GRUNDY CO.	52	592	644	24	3	27	1,083	21	1,016	19		x		7	16	10	0	0	0	2	1	9,276
HAMBLEN CO.	267	1,809	2,076	66	0	66	5,417	132	4,434	83		x		35	15	0	0	0	0	17	7	8,084
HAMILTON CO.	3,131	17,997	21,128	230	66	296	35,963	834	29,278	517	x			99	140	7	1	0	0	14	4	12,489
HANCOCK CO.	106	641	747	31	2	33	980	8	865	8		x		16	7	0	0	0	0	3	0	6,841

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2011-12

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
	RESI- DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB.	MALE	FEMALE	TREATED AND RE-LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD	PRO- PERTY DAMAGE	PER- SONAL INJURY	
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
HARDEMAN CO.	512	1,594	2,106	76	0	76	2,901	49	2,501	41		x		34	29	2	0	0	0	3	2	7,345
HARDIN CO.	180	1,334	1,514	49	0	49	2,270	47	2,008	42		x		19	17	0	0	0	0	4	0	7,850
HAWKINS CO.	567	2,410	2,977	84	22	106	7,622	116	6,448	51	x			37	47	0	0	0	0	16	0	**
HAYWOOD CO.	282	1,475	1,757	60	10	70	2,413	72	2,057	51		x		26	30	24	0	0	0	10	3	9,401
HENDERSON CO.	0	1,455	1,455	44	7	51	2,303	51	2,271	51			x	19	24	0	0	0	0	5	0	***
HENRY CO.	405	3,953	4,358	63	0	63	3,000	16	2,601	15		x		21	22	2	0	0	0	6	1	9,659
*PARIS	26	152	178	16	0	16	992	14	820	12		x		7	3	0	0	0	0	1	0	12,688
HICKMAN CO.	263	1,124	1,387	55	4	59	3,389	22	2,934	22		x		30	17	0	0	0	0	5	0	9,474
HOUSTON CO.	155	485	640	20	0	20	1,376	3	1,158	2		x		6	10	0	0	0	0	1	0	10,000
HUMPHREYS CO.	250	1,066	1,316	41	0	41	2,144	40	1,573	30		x		11	20	0	0	0	0	1	0	10,496
JACKSON CO.	216	871	1,087	30	1	31	1,054	7	892	7			x	12	13	0	0	0	0	5	0	***
JEFFERSON CO.	320	1,941	2,261	82	3	85	4,032	78	4,032	78		x		26	42	0	0	0	0	5	0	14,526
JOHNSON CO.	93	960	1,053	37	2	39	2,287	23	1,719	12		x		16	12	0	0	0	0	3	0	7,284
KNOX CO.	1,683	11,927	13,610	305	42	347	42,864	1,304	37,205	1,265	x			270	218	1	0	0	0	52	1	**
LAKE CO.	70	148	218	10	2	12	474	5	411	5		x		4	3	0	0	0	0	1	0	9,639
LAUDERDALE CO.	315	1,400	1,715	42	8	50	3,300	38	2,913	32		x		35	9	0	0	0	0	5	0	11,693
LAWRENCE CO.	335	2,480	2,815	80	13	93	5,425	106	4,223	75		x		33	40	0	0	0	0	5	0	10,157
LEWIS CO.	121	569	690	29	0	29	991	9	859	9		x		14	7	0	0	0	0	0	0	11,349
LINCOLN CO.	265	1,150	1,415	55	6	61	2,726	38	2,437	33		x		32	18	0	0	0	0	5	0	8,342
FAYETTEVILLE	1	25	26	8	0	8	514	0	412	0		x		4	1	0	0	0	0	4	0	11,026
LOUDON CO.	275	2,633	2,908	36	2	38	3,364	48	2,923	48	x			21	15	0	0	0	0	4	0	**
LENOIR CITY	11	258	269	11	2	13	1,669	3	1,469	3	x			4	6	0	0	0	0	1	0	10,640
MCMINN CO.	320	2,270	2,590	76	0	76	4,010	50	3,440	50		x		27	29	6	0	0	0	5	2	9,860
ATHENS	12	155	167	10	1	11	893	17	652	11		x		6	1	0	0	0	0	1	0	13,590
ETOWAH	8	20	28	2	0	2	175	0	15	0		x		1	-	0	0	0	0	0	0	9,900
MCNAIRY CO.	142	1,350	1,492	48	11	59	4,236	62	3,760	62		x		19	23	0	0	0	0	4	0	9,360
MACON CO.	242	1,410	1,652	55	0	55	3,444	41	2,814	34		x		22	22	0	0	0	0	5	1	11,543
JACKSON-MADISO	830	4,556	5,386	163	0	163	7,121	508	5,974	0		x		44	70	10	0	0	0	31	2	14,754
MARION CO.	302	1,405	1,707	22	3	25	2,604	24	2,435	21	x			18	6	0	0	0	0	0	0	**
MARSHALL CO.	189	1,024	1,213	53	0	53	3,325	42	3,000	42		x		25	18	0	0	0	0	4	0	8,824
MAURY CO.	561	3,823	4,384	135	0	135	11,284	269	6,252	245		x		67	70	3	0	0	0	17	3	11,430
MEIGS CO.	122	550	672	26	5	31	1,794	67	1,540	60		x		13	11	0	0	0	0	2	0	12,555
MONROE CO.	352	1,278	1,630	83	1	84	4,398	52	3,649	39			x	28	41	2	0	0	0	5	2	***
SWEET WATER	2	15	17	-	2	2	0	18	0	18	x			1	1	0	0	0	0	0	0	7,676
MONTGOMERY CO	1,744	7,309	9,053	290	21	311	26,920	836	24,017	750		x		78	198	0	0	0	0	10	2	12,101
MOORE CO.	91	317	408	17	0	17	982	9	864	9		x		11	3	0	0	0	0	0	0	11,674
MORGAN CO.	231	930	1,161	41	4	45	3,312	35	2,859	30		x		20	17	0	0	0	0	2	0	8,775
OBION CO.	133	920	1,053	52	5	57	2,668	29	2,328	29		x		19	23	0	0	0	0	0	0	10,593
UNION CITY	22	43	65	9	0	9	538	0	498	0		x		4	3	0	0	0	0	0	0	9,000
OVERTON CO.	360	1,710	2,070	37	2	39	3,176	19	2,723	18		x		28	8	1	0	0	0	0	1	10,538
PERRY CO.	91	504	595	20	1	21	618	12	618	12		x		8	11	0	0	0	0	0	0	**
PICKETT CO.	58	237	295	11	0	11	506	1	462	1		x		6	2	0	0	0	0	0	0	11,180
POLK CO.	160	845	1,005	33	6	39	1,645	12	1,545	12		x		15	13	0	0	0	0	1	0	9,554
PUTNAM CO.	341	1,678	2,019	58	0	58	3,030	312	2,375	230		x		23	31	0	0	0	0	6	0	10,813
RHEA CO.	125	2,409	2,534	55	10	65	3,907	44	3,357	43		x		27	27	1	0	0	0	1	1	8,216
ROANE CO.	376	1,244	1,620	79	0	79	4,387	28	3,631	24		x		22	32	0	0	0	0	9	0	13,136

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2011-12

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
	RESI- DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB.	MALE	FEMALE	TREATED AND RE-LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD	PRO- PERTY DAMAGE	PER- SONAL INJURY	
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
ROBERTSON CO.	318	1,740	2,058	105	0	105	6,337	76	5,543	63		x		47	41	1	0	0	0	19	1	13,440
RUTHERFORD CO.	1,179	8,937	10,116	222	0	222	24,203	580	20,417	399	x			85	146	22	0	0	0	36	5	51,191
MURFREESBORO	78	536	614	26	0	26	3,076	166	2,076	59		x		8	8	0	0	0	0	5	0	15,480
SCOTT CO.	247	770	1,017	43	0	43	2,306	35	2,051	35		x		26	15	0	0	0	0	2	0	10,169
*ONEIDA	1	58	59	6	1	7	366	5	183	2		x		-	-	0	0	0	0	0	0	10,501
SEQUATCHIE CO.	94	538	632	15	3	18	1,774	17	1,514	14		x		10	5	0	0	0	0	0	0	11,041
SEVIER CO.	787	2,554	3,341	150	30	180	11,686	195	9,900	161		x		67	71	0	0	0	0	9	1	7,750
SHELBY CO.	2,010	8,470	10,480	311	0	311	23,153	440	22,496	396		x		79	169	2	0	0	0	48	8	18,647
MEMPHIS	13,993	14,273	28,266	421	0	421	28,201	2,084	24,247	2,084	x			124	256	59	0	0	0	97	7	**
SMITH CO.	256	1,026	1,282	41	2	43	2,768	52	2,335	40		x		23	13	0	0	0	0	6	0	10,418
STEWART CO.	289	1,024	1,313	45	0	45	1,688	20	1,463	17		x		16	19	0	0	0	0	0	0	11,147
SULLIVAN CO.	506	4,436	4,942	196	1	197	10,968	196	9,425	200			x	62	75	0	0	0	0	7	1	***
BRISTOL	73	392	465	29	0	29	2,259	51	1,197	40			x	4	25	0	0	0	0	0	0	***
KINGSPORT	144	672	816	40	0	40	1,679	42	1,514	12		x		24	13	0	0	0	0	5	0	12,321
SUMNER CO.	1,619	3,628	5,247	218	0	218	18,747	555	15,915	373		x		78	117	2	0	0	0	20	1	8,644
TIPTON CO.	978	3,754	4,731	140	27	167	12,735	72	8,417	63		x		64	80	1	0	0	0	11	1	9,660
TROUSDALE CO.	79	590	669	17	1	18	691	7	567	6		x		6	8	0	0	0	0	1	0	10,398
UNICOI CO.	421	703	1,124	27	4	31	1,838	23	1,737	23		x		17	6	0	0	0	0	4	0	7,543
UNION CO.	109	2,036	2,145	51	2	53	3,459	49	2,734	45			x	25	21	0	0	0	0	1	0	***
VAN BUREN CO.	47	218	265	14	0	14	700	0	682	0		x		2	7	0	0	0	0	0	0	11,010
WARREN CO.	276	1,228	1,504	65	0	65	2,903	96	2,228	96		x		19	37	0	0	0	0	2	0	8,308
WASHINGTON CO.	775	2,223	2,998	93	26	119	6,903	125	5,988	116		x		39	70	1	0	0	0	13	0	9,993
JOHNSON CITY	232	1,100	1,332	46	10	56	3,689	146	3,003	106		x		24	29	1	0	0	0	3	1	9,655
WAYNE CO.	270	1,205	1,475	55	4	59	2,326	11	1,049	7		x		16	34	0	0	0	0	2	0	9,172
WEAKLEY CO.	304	2,241	2,545	53	0	53	2,859	103	2,722	96		x		25	21	0	0	0	0	0	0	8,130
WHITE CO.	290	1,850	2,140	43	0	43	3,061	0	2,487	0		x		24	12	0	0	0	0	1	0	12,860
WILLIAMSON CO.	1,577	6,576	8,153	237	0	237	21,761	368	17,034	335		x		82	116	0	0	0	0	10	0	12,919
* FRANKLIN	126	538	664	32	0	32	3,614	58	2,282	58		x		10	17	0	0	0	0	1	0	17,009
WILSON CO.	1,097	3,370	4,467	170	0	170	14,551	265	9,576	203			x	59	88	3	0	0	0	53	3	10,584
* LEBANON	68	339	407	29	0	29	1,181	77	1,103	72		x		9	18	0	0	0	0	1	0	11,581
GRAND TOTAL	58,532	249,502	308,033	8,390	456	8,846	625,629	16,516	512,466	13,643	11	95	16	3,429	4,036	214	1	0	1	1,214	75	

\* SPECIAL SCHOOL DISTRICT

\*\* NO RESPONSE

\*\*\*NOT APPLICABLE-PRIVATE/COMBINATION OWNERSHIP PLAN OF OPERATION

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2011-12

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
ANDERSON CO.	6	8	23	15	7	3	62	19	21	11	8	4	0	63
OAK RIDGE	1	7	4	10	3	4	29	20	6	2	0	1	0	29
BEDFORD CO.	1	8	17	20	19	4	69	26	14	28	0	1	0	69
BENTON CO.	1	6	10	9	10	4	40	4	8	12	10	6	0	40
BLEDSOE CO.	1	5	5	11	2	1	25	2	6	10	5	2	0	25
BLOUNT CO.	1	13	29	31	34	9	117	50	26	26	8	5	2	117
ALCOA	0	2	3	1	0	1	7	2	4	1	0	0	0	7
MARYVILLE	0	4	6	4	9	4	27	11	10	5	1	0	0	27
BRADLEY CO.	10	15	44	16	3	1	89	17	24	8	28	9	3	89
CLEVELAND	0	0	0	0	0	0	0	15	8	6	0	0	0	29
CAMPBELL CO.	5	6	9	11	10	2	43	20	8	5	7	1	2	43
CANNON CO.	0	1	15	8	5	2	31	15	1	13	1	0	0	30
CARROLL CO.	0	10	10	13	18	4	55	26	7	9	12	1	1	56
CARTER CO.	2	10	12	20	21	3	68	11	8	24	14	6	3	66
ELIZABETHTON	0	1	7	5	5	2	20	13	3	3	1	0	0	20
CHEATHAM CO.	0	17	14	17	9	4	61	31	15	11	3	2	0	62
CHESTER CO.	1	4	10	9	14	3	41	12	11	12	3	2	1	41
CLAIBORNE CO.	0	4	15	13	9	8	49	8	11	20	4	3	3	49
CLAY CO.	2	1	2	7	5	1	18	9	5	2	1	1	0	18
COCKE CO.	0	4	10	11	19	0	44	10	8	12	8	6	0	44
COFFEE CO.	2	3	9	24	15	8	61	29	8	19	4	0	1	61
MANCHESTER	0	0	1	2	0	0	3	1	2	0	0	0	0	3
TULLAHOMA	0	0	0	1	1	0	2	2	0	0	0	0	0	2
CROCKETT CO.	3	3	6	6	4	2	24	13	1	6	4	0	0	24
CUMBERLAND CO.	2	6	9	30	33	15	95	28	19	25	16	7	0	95
DAVIDSON CO.	34	108	168	180	49	1	540	256	134	110	38	2	0	540
DECATUR CO.	1	3	5	10	10	6	35	9	9	6	4	7	0	35
DEKALB CO.	0	4	9	10	8	4	35	15	7	9	2	2	0	35

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2011-12

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
DICKSON CO.	0	5	33	26	28	5	97	30	26	21	11	8	1	97
DYER CO.	3	7	26	23	17	3	79	33	16	24	6	0	0	79
FAYETTE CO.	1	9	10	24	9	5	58	21	8	20	3	2	1	55
FENTRESS CO.	4	7	8	9	4	0	32	15	4	6	7	0	0	32
FRANKLIN CO.	0	17	15	33	17	7	89	32	21	21	10	0	5	89
HUMBOLDT	1	2	6	5	0	0	14	7	5	2	0	0	0	14
*MILAN	0	4	7	5	4	1	21	8	2	8	3	0	0	21
*TRENTON	0	0	5	2	3	2	12	3	3	6	0	0	0	12
*BRADFORD	0	0	0	3	3	1	7	2	1	1	2	0	1	7
*GIBSON CO. SPEC	1	8	11	10	12	0	42	14	10	14	1	1	0	40
GILES CO.	1	2	14	28	13	4	62	30	14	10	7	1	0	62
GRAINGER CO.	2	12	16	10	9	4	53	10	33	23	5	3	0	74
GREENE CO.	0	3	26	26	20	5	80	31	17	25	6	1	0	80
GREENEVILLE	0	3	4	5	3	1	16	13	2	0	0	0	0	15
GRUNDY CO.	0	7	9	5	8	0	29	6	4	7	5	1	0	23
HAMBLÉN CO.	2	8	6	16	17	1	50	26	12	6	3	3	0	50
HAMILTON CO.	24	61	61	66	60	17	289	143	51	53	26	14	2	289
HANCOCK CO.	1	6	4	7	2	3	23	7	5	6	2	1	2	23
HARDEMAN CO.	1	9	22	21	6	4	63	19	16	18	6	3	1	63
HARDIN CO.	2	2	4	7	18	3	36	16	5	11	3	0	1	36
HAWKINS CO.	3	13	31	35	35	9	126	49	28	32	12	4	1	126
HAYWOOD CO.	0	6	10	24	18	4	62	13	13	17	7	6	1	57
HENDERSON CO.	2	10	15	9	13	1	50	7	9	11	8	8		43
HENRY CO.	0	2	13	15	8	5	43	18	12	10	2	1	0	43
*PARIS	0	2	3	5	6	1	17	5	3	6	1	2	0	17
HICKMAN CO.	2	4	16	15	14	1	52	21	9	12	8	2	0	52
HOUSTON CO.	1	4	5	2	4	2	18	6	4	6	1	1	0	18
HUMPHREYS CO.	0	2	8	13	7	1	31	10	4	12	2	3	0	31

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2011-12

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
JACKSON CO.	1	15	6	8	1	2	33	3	15	6	5	4	0	33
JEFFERSON CO.	0	8	21	18	14	7	68	33	12	13	5	5	0	68
JOHNSON CO.	2	10	22	21	5	0	60	13	32	12	1	2	0	60
KNOX CO.	20	79	128	154	133	51	565	NA	NA	NA	NA	NA	NA	0
LAKE CO.	1	3	4	4	3	1	16	5	0	6	3	2	0	16
LAUDERDALE CO.	1	5	12	12	14	12	56	18	12	18	6	2	0	56
LAWRENCE CO.	0	3	13	23	22	12	73	20	11	22	11	8	1	73
LEWIS CO.	0	5	8	11	5	3	32	12	7	8	5	0	0	32
LINCOLN CO.	1	7	12	21	10	6	57	12	11	16	8	2	0	49
FAYETTEVILLE	0	1	2	2	2	2	9	2	4	1	1	0	0	8
LOUDON CO.	0	3	16	8	17	3	47	19	8	12	6	2	0	47
LENOIR CITY	1	6	4	6	4	1	22	2	14	5	1	0	0	22
MCMINN CO.	2	6	10	12	20	6	56	24	7	15	7	3	0	56
ATHENS	0	0	4	2	1	1	8	5	0	3	0	0	0	8
ETOWAH	0	0	0	1	0	0	1	1	0	0	0	0	0	1
MCNAIRY CO.	0	5	15	7	13	2	42	12	12	11	7	0	0	42
MACON CO.	0	5	5	12	15	7	44	11	18	4	3	8	0	44
JACKSON-MADISON CO.	6	18	39	55	36	6	160	68	29	34	18	9	0	158
MARION CO.	0	2	8	8	6	0	24	0	5	4	5	10	0	24
MARSHALL CO.	0	2	6	15	15	5	43	0	0	0	0	0	0	0
MAURY CO.	3	7	28	56	54	9	157	66	35	38	14	4	0	157
MEIGS CO.	0	4	9	9	2	2	26	9	4	7	3	1	0	24
MONROE CO.	3	18	26	25	16	7	95	0	0	0	0	0	0	0
SWEET WATER	0	0	0	2	1	0	3	0	0	1	0	2	0	3
MONTGOMERY CO.	26	46	88	78	35	3	276	153	52	53	14	4	0	276
MOORE CO.	0	1	4	7	6	1	19	7	5	3	2	2	0	19
MORGAN CO.	3	11	15	7	6	3	45	25	6	4	2	0	0	37
OBION CO.	3	7	17	19	23	4	73	10	11	12	7	1	1	42

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2011-12

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
UNION CITY	0	0	6	1	0	0	7	1	3	3	0	0	0	7
OVERTON CO.	1	4	12	10	7	2	36	14	2	12	8	0	0	36
PERRY CO.	0	2	6	6	4	1	19	5	4	5	5	0	0	19
PICKETT CO.	0	1	2	7	3	0	13	2	1	4	5	1	0	13
POLK CO.	2	8	11	12	8	2	43	14	13	10	4	1	1	43
PUTNAM CO.	2	3	21	21	11	4	62	27	7	16	9	3	0	62
RHEA CO.	0	5	20	18	12	5	60	30	13	11	6	0	0	60
ROANE CO.	2	5	17	26	21	4	75	34	12	14	13	2	0	75
ROBERTSON CO.	2	4	7	32	23	20	88	21	23	27	13	4	0	88
RUTHERFORD CO.	13	43	93	78	71	17	315	0	0	0	0	0	0	0
MURFREESBORO	2	6	5	10	4	1	28	24	3	1	0	0	0	28
SCOTT CO.	3	6	6	12	7	7	41	12	9	15	2	3	0	41
*ONEIDA	0	0	5	1	1	2	9	4	2	3	0	0	0	9
SEQUATCHIE CO.	1	1	3	3	6	1	15	7	2	4	2	0	0	15
SEVIER CO.	4	14	51	43	17	9	138	43	32	48	7	8	0	138
SHELBY CO.	10	25	48	87	63	15	248	107	74	47	13	7	0	248
MEMPHIS	65	75	125	103	40	9	417	417	0	0	0	0	0	417
SMITH CO.	1	3	14	15	10	7	50	20	13	13	3	1	0	50
STEWART CO.	0	6	10	16	10	3	45	10	12	12	8	3	0	45
SULLIVAN CO.	4	19	26	47	47	18	161	N/A	0	0	0	0	0	0
BRISTOL	2	6	4	3	2	0	17	3	10	2	2	0	0	17
KINGSPORT	1	5	10	12	11	3	42	31	6	4	1	0	0	42
SUMNER CO.	3	29	46	63	67	4	212	116	39	26	22	8	1	212
TIPTON CO.	4	14	40	44	38	20	160	69	43	36	5	4	0	157
TROUSDALE CO.	1	1	7	2	3	0	14	4	5	3	1	1	0	14
UNICOI CO.	0	2	7	9	5	3	26	11	3	12	0	0	0	26
UNION CO.	6	8	19	12	10	8	63	13	6	25	9	7	3	63
VAN BUREN CO.	0	2	7	4	1	1	15	1	5	1	2	0	0	9

**TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2011-12**

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
WARREN CO.	4	5	13	16	14	4	56	56	0	0	0	0	0	56
WASHINGTON CO.	2	17	27	39	19	5	109	39	28	20	13	9	0	109
JOHNSON CITY	0	4	21	21	13	2	61	35	7	12	5	2	0	61
WAYNE CO.	8	20	18	16	11	0	73	26	15	14	8	9	1	73
WEAKLEY CO.	3	13	11	11	13	3	54	4	21	12	14	3	0	54
WHITE CO.	0	2	14	10	7	3	36	15	6	11	3	1	0	36
WILLIAMSON CO.	8	11	43	93	51	7	213	80	54	53	23	3	0	213
* FRANKLIN	0	2	6	12	7	3	30	9	6	15	0	0	0	30
WILSON CO.	9	24	38	44	38	10	163	94	29	22	12	5	1	163
* LEBANON	0	4	6	12	4	1	27	11	6	10	0	0	0	27
<b>GRAND TOTAL</b>	<b>360</b>	<b>1,144</b>	<b>2,187</b>	<b>2,517</b>	<b>1,838</b>	<b>546</b>	<b>8,592</b>	<b>3,208</b>	<b>1,545</b>	<b>1,614</b>	<b>681</b>	<b>289</b>	<b>41</b>	<b>7,378</b>



TABLE 12 (PART C) - COMPOSITE AGE OF BUSES IN OPERATION (INCLUDING SPARES) 2011-12 STATE TOTALS

TYPE	CAPACITY	YEARS IN SERVICE																	TOTAL
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
TYPE I	17-23 PASS.	9	10	16	4	11	13	14	13	52	39	27	19	9	3	4	1	3	247
	24-28 PASS.	6	22	4	9	6	3	5	2	4	6	12	10	6	7	10	1	1	114
	29-34 PASS.	12	3	10	10	7	6	6	13	5	8	11	0	8	4	0	2	2	107
	35-46 PASS.	10	6	20	10	25	21	7	1	17	14	0	9	6	8	1	0	0	155
	47-52 PASS.	0	5	1	3	7	0	0	2	1	6	3	5	2	3	1	1	2	42
	53-58 PASS.	7	100	8	0	2	1	0	0	0	0	3	8	2	1	3	0	0	135
	59-64 PASS.	1	0	0	3	1	1	2	2	1	3	2	4	15	26	10	3	2	76
	65-70 PASS.	27	38	39	43	55	55	57	66	42	84	135	145	130	196	140	86	31	1,369
	SPEC EDUC- LIFTS, RAMPS	51	168	46	53	61	37	49	41	33	50	41	50	24	21	26	6	2	759
	71-76 PASS.	38	167	40	35	20	26	45	51	34	56	136	137	132	129	49	37	16	1,148
	77-82 PASS.	194	157	197	205	195	158	182	148	156	163	216	197	208	157	161	63	30	2,787
	83-88 PASS.	45	46	59	159	71	51	152	84	59	42	50	36	43	41	44	33	18	1,033
	89-90 PASS.	75	45	24	36	45	37	29	29	19	33	53	32	18	17	10	5	4	511
TYPE II	6-10 PASS.	0	0	0	1	1	0	3	1	3	4	1	2	0	0	0	0	16	
	11-16 PASS.	10	12	5	13	6	9	19	16	13	10	13	9	2	2	2	0	141	
	SPEC EDUC- LIFTS, RAMPS	16	21	6	16	81	12	23	13	23	19	22	25	16	10	7	1	311	
TOTAL		501	800	475	600	594	430	593	482	462	537	725	688	621	625	468	239	111	8,951

TABLE 12 (PART D) - PUPIL TRANSPORTATION 2011-12

	BUSES DISPLAYING COMMERCIAL ADVERTISING			COMMUNICATION		TYPES OF FUEL		
	BUSES WITH SEAT BELTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH VIDEO RECORDING	GAS	DIESEL	OTHER
ANDERSON CO.	0	2	1	54	7	0	54	0
OAK RIDGE	13	0	0	33	33	0	33	0
BEDFORD CO.	10	0	0	78	78	0	88	0
BENTON CO.	5	0	0	37	37	0	37	0
BLED SOE CO.	5	0	0	30	7	3	27	0
BLOUNT CO.	26	0	0	115	57	0	120	0
ALCOA	0	2	0	5	1	0	7	0
MARYVILLE	6	0	0	0	27	0	27	0
BRADLEY CO.	12	0	0	62	56	12	65	0
CLEVELAND	7	0	0	30	29	0	30	0
CAMPBELL CO.	8	0	0	0	12	3	40	0
CANNON CO.	3	0	0	0	17	1	26	0
CARROLL CO.	6	1	0	63	63	0	63	0
CARTER CO.	22	0	0	88	31	22	66	0
ELIZABETHTON	6	0	0	0	10	0	12	0
CHEATHAM CO.	15	0	0	78	71	1	77	0
CHESTER CO.	0	0	0	34	34	0	34	0
CLAIBORNE CO.	8	0	0	0	45	0	62	0
CLAY CO.	1	0	0	0	13	2	20	0
COCKE CO.	7	0	0	0	2	0	67	0
COFFEE CO.	59	0	0	59	59	0	59	0
MANCHESTER	1	0	0	1	1	0	2	0
TULLAHOMA	1	0	0	0	0	2	4	0
CROCKETT CO.	1	0	0	27	9	0	27	0
CUMBERLAND CO.	13	0	0	89	89	0	89	0
DAVIDSON CO.	209	0	0	667	545	0	688	0
DECATUR CO.	4	0	0	23	31	0	31	0
DEKALB CO.	6	0	0	0	0	0	38	0
DICKSON CO.	13	0	0	89	89	0	89	0
DYER CO.	14	0	0	71	71	0	71	0
FAYETTE CO.	14	0	0	59	59	0	59	0
FENTRESS CO.	0	1	0	32	32	8	24	0
FRANKLIN CO.	19	0	0	0	20	3	67	0
HUMBOLDT	2	0	0	8	8	0	8	0
*MILAN	1	0	0	11	7	0	12	0
*TRENTON	0	0	0	7	2	0	7	0
*BRADFORD	0	0	0	6	6	2	5	0
*GIBSON CO. SPEC	11	0	0	0	35	1	34	0
GILES CO.	34	0	0	68	68	0	68	0
GRAINGER CO.	8	0	0	0	4	0	62	0
GREENE CO.	15	0	0	99	99	0	99	0
GREENEVILLE	3	0	0	16	13	0	16	0
GRUNDY CO.	4	0	0	0	7	0	27	0
HAMBLEN CO.	14	0	0	52	60	1	66	0
HAMILTON CO.	70	0	0	281	258	0	281	0
HANCOCK CO.	12	0	0	24	0	10	22	0
HARDEMAN CO.	17	0	0	76	76	3	73	0

TABLE 12 (PART D) - PUPIL TRANSPORTATION 2011-12

	BUSES DISPLAYING COMMERCIAL ADVERTISING			COMMUNICATION		TYPES OF FUEL		
	BUSES WITH SEAT BELTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH VIDEO RECORDING	GAS	DIESEL	OTHER
HARDIN CO.	4	0	0	50	50	0	50	0
HAWKINS CO.	22	0	0	106	106	4	102	0
HAYWOOD CO.	9	0	0	70	69	3	67	0
HENDERSON CO.	9	0	0	36	7	1	50	0
HENRY CO.	6	0	0	63	63	0	63	0
*PARIS	3	0	0	16	16	0	16	0
HICKMAN CO.	26	0	0	62	61	0	62	0
HOUSTON CO.	2	0	0	20	16	0	20	0
HUMPHREYS CO.	4	0	0	41	41	0	41	0
JACKSON CO.	2	0	0	25	15	4	27	0
JEFFERSON CO.	19	0	0	68	18	10	75	0
JOHNSON CO.	7	0	0	39	39	0	39	0
KNOX CO.	125	0	0	401	142	58	343	0
LAKE CO.	2	0	0	0	7	0	12	0
LAUDERDALE CO.	6	0	0	55	55	5	50	0
LAWRENCE CO.	14	0	0	89	68	0	93	0
LEWIS CO.	0	0	0	29	21	0	29	0
LINCOLN CO.	0	0	0	67	23	2	65	0
FAYETTEVILLE	0	0	0	6	5	0	8	0
LOUDON CO.	8	0	0	43	43	7	36	0
LENOIR CITY	0	0	0	13	13	1	12	0
MCMINN CO.	9	0	0	0	65	0	71	0
ATHENS	2	0	0	11	11	1	10	0
ETOWAH	0	0	0	2	2	0	2	0
MCNAIRY CO.	10	0	0	59	17	0	59	0
MACON CO.	7	1	0	58	52	0	58	0
JACKSON-MADISO	46	20	1	163	159	0	163	0
MARION CO.	1	0	0	0	25	1	24	0
MARSHALL CO.	5	0	0	53	53	0	53	0
MAURY CO.	33	0	0	145	145	0	145	0
MEIGS CO.	4	0	0	33	33	0	33	0
MONROE CO.	10	0	0	10	67	0	84	0
SWEET WATER	2	0	0	2	0	2	0	0
MONTGOMERY CO.	58	0	0	316	181	8	308	0
MOORE CO.	1	0	0	17	17	0	17	0
MORGAN CO.	4	0	0	4	40	7	38	0
OBION CO.	7	0	0	60	60	0	60	0
UNION CITY	1	0	0	0	9	0	9	0

TABLE 12 (PART D) - PUPIL TRANSPORTATION 2011-12

	BUSES DISPLAYING COMMERCIAL ADVERTISING			COMMUNICATION		TYPES OF FUEL		
	BUSES WITH SEAT BELTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH VIDEO RECORDING	GAS	DIESEL	OTHER
VERTON CO.	0	1	0	39	10	0	39	0
PERRY CO.	0	0	0	21	18	0	21	0
PICKETT CO.	0	0	0	11	11	0	11	0
POLK CO.	0	0	0	40	37	0	40	0
PUTNAM CO.	14	0	0	55	53	0	55	0
RHEA CO.	12	0	0	65	65	0	65	0
ROANE CO.	7	0	0	79	79	0	79	0
ROBERTSON CO.	21	0	0	105	32	0	105	0
RUTHERFORD CO.	31	0	0	222	222	0	222	0
MURFREESBORO	6	0	0	26	26	0	26	0
SCOTT CO.	6	0	0	43	40	0	43	0
*ONEIDA	1	0	0	0	1	0	0	0
SEQUATCHIE CO.	3	0	0	18	17	0	18	0
SEVIER CO.	30	0	0	130	130	5	163	0
SHELBY CO.	196	0	0	316	316	0	316	0
MEMPHIS	209	0	0	421	421	0	421	0
SMITH CO.	5	0	0	43	43	0	43	0
STEWART CO.	5	0	0	45	35	0	45	0
SULLIVAN CO.	26	0	0	0	5	21	207	0
BRISTOL	7	0	0	17	17	7	22	0
KINGSPORT	40	0	0	40	34	2	49	0
SUMNER CO.	38	63	8	218	64	0	218	0
TIPTON CO.	27	0	0	167	110	0	167	0
TROUSDALE CO.	1	0	0	13	13	1	17	0
UNICOI CO.	5	0	0	0	11	0	35	0
UNION CO.	10	0	0	48	11	0	51	0
VAN BUREN CO.	2	0	0	14	13	0	14	0
WARREN CO.	0	0	0	75	75	0	75	0
WASHINGTON CO.	24	0	0	0	123	0	123	0
JOHNSON CITY	10	0	0	56	0	14	42	0
WAYNE CO.	11	0	0	0	40	2	57	0
WEAKLEY CO.	12	0	0	53	31	0	53	0
WHITE CO.	3	0	0	36	32	5	39	0
WILLIAMSON CO.	95	0	0	224	214	0	224	0
* FRANKLIN	6	0	0	32	32	0	32	0
WILSON CO.	36	0	0	170	170	0	170	0
* LEBANON	5	0	0	29	29	0	29	0
GRAND TOTAL	2,077	91	10	7,575	6,672	245	8,713	0

\* SPECIAL SCHOOL DISTRICT

\*\* NO RESPONSE

\*\*\*NOT APPLICABLE-PRIVATE/COMBINATION OWNERSHIP PLAN OF OPERATION

TABLE 13 2011-2012

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
ANDERSON COUNTY	\$27,929,000	\$30,553	\$0	\$204,496	\$564,060	\$603,209	\$24,002	\$1,184,910	\$30,540,230
CLINTON	\$3,804,000	\$4,257	\$0	\$80,498	\$70,693	\$89,216	\$1,658	\$13,126	\$4,063,448
OAK RIDGE	\$18,525,000	\$18,837	\$0	\$286,247	\$524,201	\$446,166	\$5,500	\$6,815	\$19,812,766
BEDFORD COUNTY	\$36,243,000	\$40,504	\$21,006	\$289,002	\$409,036	\$343,274	\$221,067	\$211,837	\$37,778,726
BENTON COUNTY	\$11,356,000	\$13,578	\$34,350	\$152,034	\$137,904	\$197,577	\$0	\$150,000	\$12,041,443
BLED SOE COUNTY	\$10,588,000	\$10,565	\$0	\$40,967	\$105,597	\$425,146	\$0	\$681,117	\$11,851,392
BLOUNT COUNTY	\$43,910,000	\$51,841	\$0	\$359,207	\$592,467	\$471,462	\$0	\$1,635,392	\$47,020,369
ALCOA	\$6,390,000	\$7,034	\$4,848	\$115,637	\$135,043	\$168,949	\$0	\$9,075	\$6,830,586
MARYVILLE	\$17,844,000	\$21,662	\$11,325	\$347,232	\$402,263	\$0	\$0	\$28,882	\$18,655,364
BRADLEY COUNTY	\$40,503,000	\$49,340	\$32,498	\$247,196	\$468,147	\$1,358,455	\$0	\$557,838	\$43,216,474
CLEVELAND	\$20,423,000	\$25,663	\$9,742	\$341,740	\$284,594	\$0	\$0	\$1,150,421	\$22,235,160
CAMPBELL COUNTY	\$26,739,000	\$33,407	\$778,894	\$1,021,065	\$373,449	\$0	\$0	\$5,307	\$28,951,122
CANNON COUNTY	\$10,522,000	\$10,258	\$0	\$105,693	\$98,103	\$405,360	\$29,273	\$402,341	\$11,573,028
CARROLL COUNTY	\$1,875,000	\$172	\$1,975	\$95,009	\$18,383	\$0	\$0	\$788,110	\$2,778,649
*HOLLOW ROCK-BR	\$3,295,000	\$3,507	\$250	\$5,593	\$48,107	\$101,991	\$0	\$3,978	\$3,458,426
*HUNTINGDON	\$5,696,000	\$7,284	\$0	\$84,027	\$105,631	\$305,974	\$0	\$7,146	\$6,206,062
*MCKENZIE	\$6,407,000	\$8,467	\$6,769	\$11,577	\$84,067	\$101,991	\$0	\$1,141	\$6,621,012
*S. CARROLL	\$1,767,000	\$1,964	\$0	\$43,891	\$51,339	\$119,259	\$2,300	\$305	\$1,986,058
*W. CARROLL	\$4,789,000	\$5,734	\$0	\$12,776	\$135,143	\$203,982	\$0	\$6,614	\$5,153,249
CARTER COUNTY	\$27,454,000	\$29,503	\$37,631	\$798,845	\$407,020	\$188,747	\$11,068	\$818,869	\$29,745,683
ELIZABETHTON	\$10,317,000	\$9,167	\$9,336	\$222,615	\$189,502	\$394,519	\$0	\$158,949	\$11,301,089
CHEATHAM COUNTY	\$30,713,000	\$31,373	\$212,157	\$155,804	\$225,768	\$489,884	\$0	\$240,330	\$32,068,316
CHESTER COUNTY	\$13,409,000	\$14,670	\$9,460	\$129,602	\$121,624	\$197,324	\$0	\$16,055	\$13,897,735
CLAIBORNE COUNTY	\$23,184,000	\$25,366	\$108,298	\$188,262	\$288,828	\$1,002,838	\$0	\$118,551	\$24,916,143
CLAY COUNTY	\$5,568,000	\$5,966	\$0	\$133,412	\$75,818	\$306,269	\$1,317	\$160,210	\$6,250,992
COCKE COUNTY	\$21,874,000	\$27,268	\$26,624	\$318,648	\$254,574	\$297,264	\$0	\$280,039	\$23,078,417
NEWPORT	\$3,250,000	\$4,151	\$0	\$79,264	\$62,180	\$194,810	\$1,003,111	\$11,512	\$4,605,028
COFFEE COUNTY	\$17,804,000	\$23,612	\$13,066	\$218,962	\$235,732	\$635,244	\$440,283	\$683,841	\$20,054,740
MANCHESTER	\$6,189,900	\$8,032	\$0	\$156,746	\$117,328	\$272,247	\$0	\$1,064	\$6,745,317
TULLAHOMA	\$13,081,000	\$17,263	\$0	\$484,102	\$243,829	\$0	\$0	\$2,289	\$13,828,483
CROCKETT COUNTY	\$9,362,000	\$9,080	\$11,479	\$346,176	\$130,971	\$239,753	\$3,487	\$265,520	\$10,368,466
ALAMO	\$3,148,000	\$3,672	\$0	\$177,876	\$31,790	\$317,261	\$0	\$768	\$3,679,367

TABLE 13 2011-2012

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
BELLS	\$2,215,000	\$2,640	\$0	\$76,422	\$30,953	\$211,508	\$0	\$107	\$2,536,630
CUMBERLAND COUNTY	\$28,404,000	\$37,967	\$0	\$196,061	\$382,229	\$1,078,095	\$0	\$10,356	\$30,108,708
DAVIDSON COUNTY	\$226,141,300	\$341,234	\$0	\$492,607	\$3,461,336	\$0	\$0	\$6,703,545	\$237,140,022
DECATUR COUNTY	\$7,825,000	\$8,696	\$0	\$210,034	\$136,300	\$287,791	\$44,667	\$263,481	\$8,775,969
DEKALB COUNTY	\$13,138,000	\$16,027	\$7,199	\$287,973	\$167,987	\$426,335	\$0	\$4,701	\$14,048,222
DICKSON COUNTY	\$35,146,000	\$40,600	\$0	\$504,771	\$628,024	\$451,320	\$27,900	\$340,767	\$37,139,382
DYER COUNTY	\$15,961,000	\$21,628	\$15,567	\$280,700	\$183,947	\$665,717	\$42,718	\$787,856	\$17,959,133
DYERSBURG	\$12,527,000	\$17,992	\$18,458	\$454,115	\$211,252	\$475,512	\$0	\$104,669	\$13,808,998
FAYETTE COUNTY	\$14,833,000	\$18,923	\$11,383	\$233,260	\$151,163	\$838,779	\$13,470	\$229,289	\$16,329,267
FENTRESS COUNTY	\$11,480,000	\$14,692	\$1,946	\$108,981	\$140,135	\$596,478	\$41,901	\$628,590	\$13,012,723
FRANKLIN COUNTY	\$25,360,000	\$31,242	\$2,879	\$387,052	\$354,691	\$1,124,877	\$0	\$56,723	\$27,317,464
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$6,401,000	\$8,312	\$0	\$123,218	\$116,892	\$501,679	\$0	\$8,408	\$7,159,509
*MILAN	\$10,047,000	\$12,168	\$9,400	\$102,045	\$145,893	\$501,679	\$25,000	\$17,092	\$10,860,277
*TRENTON	\$6,601,000	\$19,067	\$4,181	\$144,577	\$89,501	\$401,343	\$0	\$66,389	\$7,326,058
*BRADFORD	\$2,714,000	\$3,591	\$0	\$79,845	\$61,472	\$200,672	\$0	\$187,722	\$3,247,302
*GIBSON CO. SPEC.	\$16,986,000	\$18,948	\$0	\$165,975	\$158,494	\$401,343	\$6,537	\$3,739	\$17,741,036
GILES COUNTY	\$17,869,000	\$23,845	\$15,610	\$331,835	\$268,103	\$464,119	\$0	\$850,920	\$19,823,432
GRAINGER COUNTY	\$18,464,000	\$19,819	\$14,814	\$204,688	\$173,023	\$395,698	\$0	\$287,478	\$19,559,520
GREENE COUNTY	\$29,888,000	\$38,301	\$32,845	\$279,747	\$318,231	\$1,666,671	\$0	\$5,509	\$32,229,304
GREENEVILLE	\$11,415,000	\$12,567	\$0	\$68,713	\$194,920	\$351,403	\$0	\$111,115	\$12,153,718
GRUNDY COUNTY	\$12,305,000	\$13,362	\$4,183	\$342,794	\$125,159	\$316,657	\$49,960	\$582,127	\$13,739,242
HAMBLEN COUNTY	\$38,942,132	\$52,108	\$18,395	\$45,476	\$461,600	\$614,193	\$0	\$329,560	\$40,463,464
HAMILTON COUNTY	\$124,024,265	\$176,040	\$0	\$266,762	\$2,264,710	\$2,604,542	\$0	\$343,095	\$129,679,414
HANCOCK COUNTY	\$6,056,000	\$14,598	\$0	\$203,295	\$85,657	\$582,651	\$0	\$1,192	\$6,943,393
HARDEMAN COUNTY	\$20,522,000	\$21,651	\$9,531	\$129,129	\$274,693	\$1,028,017	\$80,662	\$23,896	\$22,089,579
HARDIN COUNTY	\$14,285,000	\$18,823	\$31,990	\$142,230	\$322,554	\$540,246	\$0	\$589,492	\$15,930,335
HAWKINS COUNTY	\$35,293,000	\$32,200	\$6,646	\$266,461	\$368,932	\$377,462	\$106,013	\$1,308,609	\$37,759,323
ROGERSVILLE	\$2,979,000	\$3,884	\$0	\$85,194	\$55,211	\$98,493	\$78,735	\$9,055	\$3,309,572
HAYWOOD COUNTY	\$16,124,000	\$21,232	\$2,754	\$138,554	\$148,870	\$606,249	\$12,330	\$291,767	\$17,345,756
HENDERSON COUNTY	\$17,475,000	\$20,576	\$6,219	\$47,600	\$223,151	\$499,136	\$0	\$854,874	\$19,126,557
LEXINGTON	\$4,711,000	\$5,788	\$0	\$152,957	\$71,847	\$199,655	\$64,112	\$2,117	\$5,207,476
HENRY COUNTY	\$13,945,000	\$16,533	\$11,256	\$374,123	\$205,174	\$266,658	\$36,154	\$1,839,257	\$16,694,155
*PARIS	\$7,227,000	\$10,632	\$0	\$126,725	\$109,579	\$281,539	\$12,500	\$48,972	\$7,816,947
HICKMAN COUNTY	\$19,654,000	\$19,985	\$13,359	\$202,952	\$187,223	\$420,920	\$2,593	\$299,488	\$20,800,520
HOUSTON COUNTY	\$8,093,000	\$7,556	\$0	\$122,551	\$84,044	\$310,491	\$39,973	\$379,189	\$9,036,804
HUMPHREYS COUNTY	\$13,687,000	\$16,024	\$29,153	\$188,942	\$223,658	\$856,256	\$0	\$15,400	\$15,016,433
JACKSON COUNTY	\$8,337,000	\$8,747	\$0	\$22,486	\$92,691	\$310,831	\$0	\$160,603	\$8,932,358
JEFFERSON COUNTY	\$30,755,000	\$35,859	\$434,655	\$302,957	\$470,190	\$735,353	\$0	\$1,402,483	\$34,136,497
JOHNSON COUNTY	\$11,591,000	\$13,966	\$0	\$186,382	\$154,343	\$276,263	\$0	\$3,643	\$12,225,597
KNOX COUNTY	\$159,155,866	\$233,404	\$170,000	\$58,602	\$3,409,082	\$1,823,156	\$0	\$1,908,950	\$166,759,060
LAKE COUNTY	\$4,816,000	\$5,265	\$0	\$191,747	\$115,885	\$313,030	\$0	\$220,124	\$5,662,051
LAUDERDALE COUNTY	\$22,708,000	\$25,166	\$4,931	\$464,569	\$415,531	\$942,264	\$31,018	\$473,244	\$25,064,723
LAWRENCE COUNTY	\$31,718,000	\$39,288	\$673,766	\$326,078	\$392,749	\$1,094,611	\$0	\$312,565	\$34,557,057
LEWIS COUNTY	\$9,154,000	\$10,626	\$15,803	\$264,929	\$115,331	\$407,656	\$0	\$1,500	\$9,969,845

TABLE 13 2011-2012

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
LINCOLN COUNTY	\$17,787,000	\$20,257	\$16,375	\$501,919	\$211,944	\$655,569	\$17,389	\$106,378	\$19,316,831
FAYETTEVILLE	\$5,256,000	\$6,765	\$2,383	\$89,196	\$87,368	\$290,135	\$0	\$31,918	\$5,763,765
LOUDON COUNTY	\$19,056,000	\$25,776	\$0	\$398,676	\$289,900	\$794,125	\$0	\$1,188,106	\$21,752,583
LENOIR CITY	\$8,425,000	\$9,703	\$6,853	\$214,748	\$180,642	\$100,898	\$0	\$49,316	\$8,987,160
MCMINN COUNTY	\$23,033,000	\$29,773	\$15,634	\$358,097	\$310,500	\$994,874	\$100,279	\$906,145	\$25,748,302
ATHENS	\$6,834,000	\$12,130	\$0	\$134,009	\$186,851	\$636,032	\$0	\$2,900	\$7,805,922
ETOWAH	\$1,436,000	\$1,834	\$0	\$82,441	\$25,567	\$180,593	\$0	\$0	\$1,726,435
MCNAIRY COUNTY	\$20,723,000	\$22,297	\$15,560	\$173,899	\$346,320	\$693,388	\$0	\$529,828	\$22,504,292
MACON COUNTY	\$18,417,000	\$19,098	\$8,186	\$170,116	\$153,004	\$284,868	\$2,220,957	\$226,835	\$21,500,064
MADISON COUNTY	\$42,884,000	\$72,860	\$0	\$234,300	\$609,050	\$1,212,865	\$0	\$1,425,242	\$46,438,317
MARION COUNTY	\$18,615,000	\$23,048	\$3,554	\$618,325	\$225,904	\$0	\$13,217	\$714,745	\$20,213,793
*RICHARD CITY	\$1,416,000	\$1,352	\$951	\$75,410	\$23,169	\$94,459	\$0	\$0	\$1,611,341
MARSHALL COUNTY	\$22,786,000	\$28,085	\$12,541	\$130,917	\$258,280	\$378,139	\$0	\$391,471	\$23,985,433
MAURY COUNTY	\$44,561,000	\$55,795	\$0	\$321,044	\$749,911	\$957,401	\$0	\$86,324	\$46,731,475
MEIGS COUNTY	\$9,470,000	\$0	\$6,918	\$105,303	\$120,654	\$409,368	\$0	\$16,137	\$10,128,380
MONROE COUNTY	\$24,769,000	\$28,183	\$26,327	\$248,379	\$254,230	\$230,276	\$0	\$1,441,570	\$26,997,965
SWEETWATER	\$6,788,000	\$903	\$0	\$124,708	\$96,254	\$286,096	\$0	\$110,135	\$7,406,096
MONTGOMERY COUNTY	\$122,470,000	\$124,720	\$208,507	\$639,960	\$1,186,217	\$1,829,270	\$0	\$546,972	\$127,005,646
MOORE COUNTY	\$4,424,000	\$5,578	\$2,527	\$92,878	\$49,338	\$94,066	\$0	\$51,622	\$4,720,009
MORGAN COUNTY	\$17,435,000	\$19,070	\$8,712	\$191,680	\$242,345	\$640,863	\$1,167	\$401,836	\$18,940,673
OBION COUNTY	\$16,712,000	\$20,809	\$29,417	\$246,987	\$193,013	\$466,418	\$0	\$865,540	\$18,534,184
UNION CITY	\$6,233,000	\$8,285	\$0	\$92,696	\$144,633	\$188,769	\$0	\$484	\$6,667,867
OVERTON COUNTY	\$17,462,000	\$18,948	\$14,149	\$172,381	\$191,728	\$514,405	\$0	\$5,705	\$18,379,316
PERRY COUNTY	\$5,716,000	\$6,016	\$0	\$292,123	\$94,173	\$297,426	\$0	\$239,452	\$6,645,190
PICKETT COUNTY	\$3,680,000	\$4,648	\$3,608	\$124,814	\$58,878	\$102,419	\$0	\$4,275	\$3,978,642
POLK COUNTY	\$12,839,000	\$14,035	\$9,872	\$243,956	\$102,692	\$404,871	\$0	\$249,363	\$13,863,789
PUTNAM COUNTY	\$38,883,000	\$49,647	\$0	\$670,275	\$576,438	\$1,615,741	\$156,095	\$159,051	\$42,110,247
RHEA COUNTY	\$19,596,000	\$19,746	\$15,575	\$99,143	\$266,143	\$389,079	\$138,074	\$1,644,576	\$22,168,336
DAYTON	\$3,556,000	\$4,055	\$0	\$85,110	\$33,740	\$98,652	\$0	\$5,300	\$3,782,857
ROANE COUNTY	\$28,611,000	\$61,979	\$14,948	\$219,324	\$471,511	\$633,580	\$0	\$843,639	\$30,855,981
ROBERTSON COUNTY	\$47,749,000	\$50,554	\$385,746	\$214,370	\$452,751	\$841,424	\$0	\$76,379	\$49,770,224
RUTHERFORD COUNTY	\$150,661,000	\$166,207	\$199,397	\$611,697	\$1,310,437	\$978,052	\$0	\$2,701,696	\$156,628,486
MURFREESBORO	\$28,860,000	\$38,372	\$151,251	\$187,566	\$407,626	\$1,206,868	\$0	\$248,548	\$31,100,231
SCOTT COUNTY	\$14,593,000	\$16,730	\$11,450	\$27,401	\$149,337	\$985,280	\$135,481	\$197,385	\$16,116,064
*ONEIDA	\$5,942,000	\$5,893	\$34,716	\$125,315	\$65,314	\$313,093	\$12,500	\$6,500	\$6,505,331
SEQUATCHIE COUNTY	\$11,142,000	\$12,063	\$3,161	\$114,225	\$90,368	\$101,089	\$73,911	\$180,577	\$11,717,394
SEVIER COUNTY	\$36,919,000	\$68,072	\$1,041,701	\$381,616	\$844,366	\$426,478	\$0	\$713,519	\$40,394,752
SHELBY COUNTY	\$181,239,000	\$250,934	\$131,538	\$547,247	\$1,957,953	\$0	\$0	\$1,021,205	\$185,147,876
MEMPHIS	\$438,726,667	\$537,186	\$328,473	\$1,571,254	\$4,970,317	\$11,048,432	\$0	\$6,733,731	\$463,916,060
SMITH COUNTY	\$15,398,000	\$18,912	\$9,220	\$157,508	\$163,642	\$492,949	\$36,400	\$19,987	\$16,296,618
STEWART COUNTY	\$11,086,000	\$11,278	\$0	\$184,692	\$189,121	\$509,320	\$35,914	\$1,703,535	\$13,719,860
SULLIVAN COUNTY	\$39,886,000	\$53,016	\$268,992	\$158,858	\$604,604	\$479,223	\$0	\$1,846,117	\$43,296,810
BRISTOL	\$13,476,000	\$18,047	\$105,188	\$524,250	\$265,646	\$327,548	\$0	\$11,690	\$14,728,369
KINGSPORT	\$23,065,000	\$28,620	\$33,282	\$1,256,198	\$466,531	\$0	\$0	\$106,681	\$24,956,312
SUMNER COUNTY	\$112,242,000	\$110,001	\$52,624	\$690,501	\$1,342,015	\$146,566	\$0	\$98,203	\$114,681,910

TABLE 13 2011-2012

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
TIPTON COUNTY	\$56,481,000	\$61,465	\$35,253	\$281,756	\$518,076	\$1,022,522	\$0	\$518,199	\$58,918,271
TROUSDALE COUNTY	\$6,924,990	\$6,947	\$0	\$163,517	\$72,824	\$99,158	\$31,716	\$26,391	\$7,325,543
UNICOI COUNTY	\$12,108,000	\$12,906	\$0	\$114,882	\$150,174	\$575,723	\$0	\$104,145	\$13,065,830
UNION COUNTY	\$22,947,000	\$16,473	\$0	\$99,625	\$148,501	\$0	\$0	\$508,328	\$23,719,927
VAN BUREN COUNTY	\$4,416,000	\$4,186	\$0	\$136,226	\$50,147	\$195,102	\$0	\$303,612	\$5,105,273
WARREN COUNTY	\$30,322,000	\$32,279	\$19,191	\$267,190	\$393,629	\$683,826	\$68,779	\$305,152	\$32,092,046
WASHINGTON COUNTY	\$30,395,000	\$0	\$38,395	\$165,689	\$430,765	\$160,483	\$0	\$1,293,967	\$32,484,299
JOHNSON CITY	\$24,225,000	\$0	\$0	\$440,633	\$412,758	\$314,868	\$0	\$13,126	\$25,406,385
WAYNE COUNTY	\$12,778,000	\$13,798	\$12,174	\$253,289	\$201,381	\$943,828	\$29,582	\$795	\$14,232,847
WEAKLEY COUNTY	\$21,646,000	\$25,193	\$13,440	\$175,687	\$344,742	\$574,931	\$89,581	\$21,723	\$22,891,297
WHITE COUNTY	\$19,186,000	\$22,965	\$866	\$212,441	\$254,262	\$301,292	\$0	\$307,021	\$20,284,847
WILLIAMSON COUNTY	\$98,293,000	\$91,865	\$19,042	\$331,547	\$1,077,427	\$482,698	\$6,351	\$2,463,434	\$102,765,364
*FRANKLIN	\$12,669,000	\$17,771	\$1,224	\$192,803	\$370,297	\$275,827	\$0	\$89,790	\$13,616,712
WILSON COUNTY	\$56,934,000	\$57,960	\$3,863	\$182,638	\$571,496	\$841,835	\$0	\$182,573	\$58,774,365
*LEBANON	\$13,160,000	\$18,415	\$0	\$125,765	\$154,124	\$673,468	\$9,684	\$10,867	\$14,152,323
<b>GRAND TOTAL</b>	<b>\$3,774,274,120</b>	<b>\$4,568,825</b>	<b>\$6,219,415</b>	<b>\$33,689,515</b>	<b>\$50,916,628</b>	<b>\$76,902,048</b>	<b>\$5,636,386</b>	<b>\$65,731,751</b>	<b>\$4,017,938,688</b>

\*SPECIAL SCHOOL DISTRICT



TABLE 14 2011-2012

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	Race to the Top (RTTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
ANDERSON COUNTY	\$2,455,380	\$128,555	\$211,312	\$1,563,079	\$0	\$0	\$0	\$0	\$1,637,041	\$465,830	\$717,774	\$7,178,971
CLINTON	\$360,021	\$0	\$0	\$249,232	\$0	\$0	\$0	\$0	\$237,443	\$0	\$87,451	\$934,147
OAK RIDGE	\$1,244,354	\$0	\$64,167	\$816,319	\$23,302	\$97,521	\$0	\$0	\$1,110,048	\$201,008	\$1,110,157	\$4,666,876
BEDFORD COUNTY	\$3,039,472	\$149,794	\$136,399	\$1,777,881	\$0	\$0	\$0	\$0	\$2,057,723	\$0	\$2,149,535	\$9,310,804
BENTON COUNTY	\$1,056,262	\$0	\$41,662	\$716,309	\$0	\$0	\$0	\$0	\$673,406	\$181,462	\$863,851	\$3,532,952
BLEDSOE COUNTY	\$899,368	\$71,643	\$49,932	\$659,877	\$0	\$0	\$0	\$0	\$590,430	\$132,195	\$303,310	\$2,706,755
BLOUNT COUNTY	\$3,333,111	\$148,228	\$162,319	\$2,055,124	\$18,453	\$0	\$0	\$0	\$2,857,312	\$657,402	\$2,777,826	\$12,009,775
ALCOA	\$436,576	\$0	\$59,443	\$272,051	\$0	\$0	\$0	\$0	\$287,234	\$0	\$128,872	\$1,184,176
MARYVILLE	\$942,894	\$0	\$50,337	\$634,709	\$13,956	\$0	\$0	\$0	\$1,096,463	\$160,749	\$170,183	\$3,069,291
BRADLEY COUNTY	\$3,262,831	\$181,330	\$127,497	\$1,253,111	\$0	\$0	\$0	\$0	\$2,196,378	\$0	\$3,106,260	\$10,127,407
CLEVELAND	\$2,009,260	\$0	\$101,778	\$1,766,839	\$0	\$0	\$0	\$0	\$1,287,754	\$0	\$663,714	\$5,829,345
CAMPBELL COUNTY	\$2,540,547	\$101,282	\$138,147	\$2,334,754	\$0	\$0	\$19,490	\$146,848	\$1,490,801	\$786,138	\$736,887	\$8,294,894
CANNON COUNTY	\$783,998	\$0	\$33,244	\$543,507	\$0	\$0	\$0	\$0	\$497,246	\$0	\$799,060	\$2,657,055
CARROLL COUNTY	\$11,525	\$79,444	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,280	\$121,249
*HOLLOW ROCK-BR	\$305,631	\$0	\$17,340	\$170,571	\$0	\$0	\$0	\$14,429	\$178,037	\$76,774	\$26,006	\$788,788
*HUNTINGDON	\$483,838	\$0	\$20,770	\$300,463	\$0	\$0	\$0	\$0	\$459,719	\$0	\$379,010	\$1,643,800
*MCKENZIE	\$625,729	\$0	\$65,999	\$255,161	\$0	\$0	\$0	\$0	\$321,417	\$73,987	\$324,553	\$1,666,846
*S. CARROLL	\$140,958	\$0	\$5,979	\$78,435	\$0	\$0	\$0	\$0	\$88,989	\$0	\$223,170	\$537,531
*W. CARROLL	\$442,145	\$0	\$87,255	\$356,761	\$0	\$0	\$0	\$0	\$312,924	\$101,940	\$160,646	\$1,461,671
CARTER COUNTY	\$2,489,767	\$92,081	\$175,963	\$1,790,673	\$0	\$5,639	\$0	\$0	\$1,526,982	\$285,929	\$960,380	\$7,327,414
ELIZABETHTON	\$601,413	\$0	\$39,462	\$671,477	\$0	\$0	\$0	\$0	\$550,297	\$176,572	\$544,130	\$2,583,352
CHEATHAM COUNTY	\$1,988,862	\$66,340	\$76,808	\$713,774	\$760	\$752	\$0	\$0	\$1,943,499	\$158,568	\$1,435,741	\$6,385,104
CHESTER COUNTY	\$918,500	\$0	\$42,703	\$416,385	\$0	\$0	\$0	\$0	\$432,134	\$0	\$705,839	\$2,515,561
CLAIBORNE COUNTY	\$1,965,045	\$160,082	\$89,580	\$1,741,127	\$0	\$349,393	\$0	\$132,787	\$1,352,346	\$390,363	\$1,287,448	\$7,468,170
CLAY COUNTY	\$461,300	\$45,308	\$30,342	\$452,812	\$0	\$0	\$0	\$0	\$276,577	\$96,710	\$442,420	\$1,805,469
COCKE COUNTY	\$2,345,668	\$100,127	\$117,115	\$2,454,880	\$0	\$0	\$0	\$47,257	\$1,629,715	\$565,506	\$1,645,526	\$8,905,794
NEWPORT	\$235,347	\$0	\$0	\$564,326	\$0	\$0	\$0	\$0	\$162,948	\$0	\$207,420	\$1,170,041
COFFEE COUNTY	\$1,630,509	\$0	\$84,414	\$676,159	\$0	\$0	\$0	\$0	\$1,149,247	\$0	\$1,104,889	\$4,645,218
MANCHESTER	\$582,634	\$0	\$2,753	\$263,299	\$0	\$0	\$0	\$0	\$346,446	\$0	\$329,928	\$1,525,260
TULLAHOMA	\$1,083,232	\$132,876	\$51,073	\$757,312	\$35,525	\$242,500	\$71,483	\$0	\$988,159	\$108,000	\$600,384	\$4,070,544
CROCKETT COUNTY	\$870,118	\$63,022	\$39,530	\$401,934	\$0	\$0	\$0	\$0	\$427,416	\$134,336	\$294,276	\$2,230,632
ALAMO	\$0	\$0	\$0	\$98,174	\$0	\$0	\$0	\$0	\$167,485	\$20,028	\$174,676	\$460,363
BELLS	\$197,218	\$0	\$0	\$95,202	\$0	\$0	\$0	\$0	\$89,807	\$55,000	\$85,414	\$522,641
CUMBERLAND COUNTY	\$3,097,016	\$0	\$127,931	\$2,095,386	\$0	\$0	\$0	\$0	\$1,498,807	\$0	\$3,183,701	\$10,002,841
DAVIDSON COUNTY	\$29,942,331	\$0	\$1,760,578	\$39,011,759	\$1,262,819	\$60,749	\$1,025,138	\$0	\$25,790,814	\$10,271,931	\$10,464,551	\$119,590,670
DECATUR COUNTY	\$556,353	\$95,356	\$29,293	\$460,372	\$0	\$0	\$0	\$0	\$483,210	\$0	\$429,755	\$2,054,339
DEKALB COUNTY	\$1,172,589	\$0	\$149,341	\$934,021	\$0	\$0	\$0	\$0	\$904,067	\$1,471	\$1,238,747	\$4,400,236
DICKSON COUNTY	\$2,665,001	\$80,453	\$118,881	\$1,404,524	\$0	\$0	\$0	\$0	\$1,705,608	\$85,756	\$1,652,369	\$7,712,592
DYER COUNTY	\$1,453,892	\$0	\$48,595	\$652,347	\$0	\$0	\$0	\$0	\$962,418	\$0	\$985,403	\$4,102,655
DYERSBURG	\$1,363,374	\$0	\$62,378	\$1,073,297	\$0	\$175,750	\$87,128	\$0	\$765,511	\$241,614	\$456,514	\$4,225,566
FAYETTE COUNTY	\$1,906,165	\$0	\$79,455	\$1,265,204	\$0	\$0	\$0	\$0	\$1,083,479	\$0	\$1,837,451	\$6,171,754
FENTRESS COUNTY	\$1,162,961	\$144,394	\$60,656	\$947,609	\$0	\$0	\$0	\$0	\$645,699	\$0	\$1,094,000	\$4,055,319
FRANKLIN COUNTY	\$2,181,732	\$111,406	\$89,373	\$1,181,429	\$0	\$0	\$0	\$0	\$1,547,712	\$238,415	\$346,511	\$5,696,578
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$956,691	\$0	\$30,451	\$557,464	\$2,719	\$50,000	\$0	\$25,966	\$474,618	\$148,675	\$243,636	\$2,490,220
*MILAN	\$946,781	\$0	\$27,163	\$405,355	\$0	\$0	\$0	\$0	\$624,332	\$76,604	\$613,553	\$2,693,788
*TRENTON	\$615,220	\$130,930	\$129,529	\$363,441	\$0	\$0	\$0	\$0	\$356,847	\$0	\$413,723	\$2,009,690
*BRADFORD	\$246,562	\$0	\$11,744	\$324,599	\$0	\$0	\$0	\$0	\$139,465	\$40,543	\$268,663	\$1,031,576
*GIBSON CO. SPEC.	\$1,051,374	\$0	\$33,509	\$452,264	\$0	\$0	\$0	\$0	\$748,019	\$131,761	\$1,030,373	\$3,447,300
GILES COUNTY	\$1,581,899	\$76,564	\$75,507	\$1,050,362	\$0	\$1,856	\$0	\$0	\$1,188,092	\$139,225	\$287,503	\$4,401,008
GRAINGER COUNTY	\$1,460,016	\$83,648	\$62,690	\$952,708	\$32,139	\$0	\$0	\$82,378	\$915,185	\$266,864	\$795,217	\$4,650,845

TABLE 14 2011-2012

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	Race to the Top (RTTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
GREENE COUNTY	\$2,829,893	\$0	\$112,436	\$1,737,243	\$9,056	\$0	\$0	\$156,327	\$1,777,683	\$478,890	\$1,808,758	\$8,910,286
GREENEVILLE	\$723,183	\$258,004	\$128,548	\$949,508	\$37,729	\$0	\$0	\$69,409	\$745,760	\$292,813	\$669,361	\$3,874,315
GRUNDY COUNTY	\$1,181,274	\$61,998	\$52,015	\$1,375,662	\$0	\$0	\$0	\$0	\$871,835	\$0	\$1,479,336	\$5,022,120
HAMBLEN COUNTY	\$3,765,326	\$122,284	\$241,844	\$2,258,380	\$114,756	\$0	\$0	\$0	\$2,487,578	\$407,835	\$2,133,721	\$11,531,724
HAMILTON COUNTY	\$13,786,793	\$0	\$771,762	\$16,187,008	\$171,905	\$460,013	\$0	\$0	\$12,211,282	\$3,090,979	\$6,406,985	\$53,086,727
HANCOCK COUNTY	\$572,938	\$8,057	\$23,612	\$644,233	\$0	\$0	\$0	\$7,764	\$256,224	\$134,552	\$601,457	\$2,248,837
HARDEMAN COUNTY	\$1,985,285	\$0	\$67,441	\$1,134,864	\$0	\$0	\$0	\$0	\$1,222,540	\$254,208	\$1,889,152	\$6,553,490
HARDIN COUNTY	\$1,575,114	\$10,296	\$76,251	\$1,337,876	\$0	\$0	\$0	\$0	\$955,247	\$0	\$1,036,556	\$4,991,340
HAWKINS COUNTY	\$2,570,684	\$88,478	\$137,194	\$2,295,566	\$0	\$0	\$0	\$0	\$1,829,889	\$0	\$2,273,593	\$9,195,404
ROGERSVILLE	\$168,595	\$0	\$0	\$130,136	\$0	\$0	\$0	\$0	\$147,179	\$0	\$89,907	\$535,817
HAYWOOD COUNTY	\$1,830,020	\$134,867	\$60,179	\$1,005,229	\$9,606	\$339,500	\$0	\$72,256	\$993,137	\$303,421	\$685,928	\$5,434,143
HENDERSON COUNTY	\$1,427,580	\$111,466	\$66,863	\$947,782	\$0	\$0	\$0	\$59,587	\$826,226	\$254,273	\$2,381,086	\$6,074,862
LEXINGTON	\$395,418	\$0	\$0	\$186,611	\$3,263	\$0	\$0	\$22,454	\$272,168	\$154,291	\$1,461,608	\$1,461,813
HENRY COUNTY	\$1,311,745	\$196,161	\$80,487	\$883,936	\$2,175	\$5	\$0	\$77,569	\$787,308	\$170,788	\$985,784	\$4,495,958
*PARIS	\$714,426	\$0	\$0	\$335,534	\$0	\$0	\$0	\$0	\$349,669	\$0	\$1,464,268	\$2,863,897
HICKMAN COUNTY	\$1,469,204	\$126,984	\$64,512	\$1,003,525	\$0	\$0	\$0	\$0	\$883,330	\$242,297	\$1,305,808	\$5,095,660
HOUSTON COUNTY	\$533,927	\$0	\$22,830	\$395,280	\$0	\$0	\$0	\$0	\$221,253	\$0	\$421,141	\$1,594,431
HUMPHREYS COUNTY	\$1,057,887	\$0	\$43,058	\$558,534	\$0	\$97,000	\$0	\$66,413	\$777,308	\$146,915	\$131,984	\$2,879,099
JACKSON COUNTY	\$782,993	\$79,891	\$27,475	\$527,993	\$0	\$0	\$0	\$0	\$408,193	\$0	\$814,464	\$2,641,009
JEFFERSON COUNTY	\$2,534,185	\$111,158	\$125,411	\$1,930,582	\$0	\$0	\$0	\$0	\$1,634,667	\$0	\$1,546,147	\$7,882,150
JOHNSON COUNTY	\$1,075,820	\$86,418	\$53,448	\$1,110,744	\$0	\$84,286	\$0	\$55,423	\$526,580	\$253,244	\$1,095,158	\$4,341,121
KNOX COUNTY	\$15,770,643	\$0	\$1,306,757	\$14,046,267	\$180,688	\$334,543	\$0	\$0	\$15,182,904	\$4,776,846	\$14,147,912	\$65,746,560
LAKE COUNTY	\$412,818	\$0	\$18,788	\$428,962	\$0	\$0	\$0	\$0	\$333,711	\$293,549	\$69,990	\$1,557,818
LAUDERDALE COUNTY	\$2,378,523	\$0	\$92,584	\$1,913,320	\$0	\$0	\$0	\$0	\$1,256,207	\$377,614	\$1,158,995	\$7,177,243
LAWRENCE COUNTY	\$2,725,905	\$131,768	\$120,061	\$1,696,352	\$0	\$0	\$0	\$0	\$1,751,881	\$3,000	\$1,464,899	\$7,890,866
LEWIS COUNTY	\$807,967	\$0	\$18,255	\$606,584	\$0	\$0	\$0	\$0	\$530,147	\$0	\$486,252	\$2,449,205
LINCOLN COUNTY	\$1,315,926	\$0	\$158,870	\$793,377	\$0	\$0	\$0	\$71,983	\$923,589	\$207,091	\$263,912	\$3,734,748
FAYETTEVILLE	\$498,733	\$0	\$0	\$224,258	\$0	\$0	\$0	\$0	\$377,278	\$62,360	\$87,191	\$1,249,820
LOUDON COUNTY	\$1,662,838	\$0	\$84,787	\$1,020,457	\$23,365	\$0	\$0	\$0	\$1,069,052	\$129,566	\$1,347,594	\$5,337,659
LENOIR CITY	\$682,440	\$121,258	\$109,906	\$363,850	\$34,141	\$0	\$0	\$0	\$502,917	\$45,356	\$62,924	\$1,922,792
MCMINN COUNTY	\$2,283,310	\$0	\$131,624	\$1,435,862	\$0	\$82,450	\$0	\$0	\$1,877,157	\$232,434	\$1,251,310	\$7,294,147
ATHENS	\$894,120	\$0	\$0	\$518,673	\$0	\$0	\$0	\$0	\$367,566	\$222,702	\$550,175	\$2,553,236
ETOWAH	\$170,453	\$0	\$0	\$129,591	\$0	\$0	\$0	\$0	\$141,721	\$55,309	\$117,354	\$614,428
MCNAIRY COUNTY	\$1,538,665	\$194,926	\$84,821	\$1,187,787	\$0	\$0	\$0	\$82,577	\$894,460	\$289,149	\$1,862,144	\$6,134,529
MACON COUNTY	\$1,310,317	\$70,225	\$68,361	\$1,028,065	\$0	\$0	\$0	\$0	\$868,620	\$0	\$798,977	\$4,144,565
MADISON COUNTY	\$6,823,587	\$0	\$272,475	\$5,656,570	\$66,694	\$0	\$0	\$0	\$4,502,985	\$2,470,204	\$861,171	\$20,653,686
MARION COUNTY	\$1,787,192	\$15,080	\$72,960	\$903,057	\$0	\$103,473	\$0	\$0	\$990,449	\$274,714	\$1,093,676	\$5,240,601
*RICHARD CITY	\$92,232	\$0	\$0	\$58,090	\$0	\$0	\$0	\$0	\$87,976	\$450	\$12,197	\$250,945
MARSHALL COUNTY	\$1,846,453	\$0	\$72,260	\$676,520	\$19,619	\$269,233	\$0	\$28,939	\$1,318,398	\$231,298	\$732,677	\$5,195,397
MAURY COUNTY	\$3,930,715	\$0	\$264,727	\$3,207,985	\$52,534	\$95,784	\$0	\$0	\$3,230,748	\$804,165	\$1,729,270	\$13,315,928
MEIGS COUNTY	\$765,460	\$113,187	\$41,390	\$707,328	\$0	\$0	\$0	\$38,406	\$415,346	\$129,839	\$420,199	\$2,631,155
MONROE COUNTY	\$1,967,030	\$75,351	\$118,823	\$1,798,839	\$0	\$0	\$0	\$0	\$1,293,843	\$0	\$1,604,615	\$6,858,501
SWEETWATER	\$665,422	\$0	\$0	\$524,972	\$0	\$0	\$0	\$0	\$385,633	\$0	\$367,129	\$1,943,156
MONTGOMERY COUNTY	\$7,781,613	\$160,072	\$405,709	\$4,575,275	\$74,515	\$727,500	\$0	\$0	\$8,150,757	\$1,197,299	\$7,141,284	\$30,214,024
MOORE COUNTY	\$315,944	\$0	\$27,602	\$161,309	\$0	\$0	\$0	\$0	\$239,260	\$0	\$272,597	\$1,016,712
MORGAN COUNTY	\$1,448,778	\$0	\$54,228	\$825,002	\$0	\$0	\$0	\$0	\$742,429	\$0	\$959,465	\$4,029,902
OBION COUNTY	\$1,534,196	\$105,961	\$104,572	\$562,989	\$18,532	\$70,100	\$0	\$0	\$1,147,065	\$100,654	\$234,658	\$3,878,727
UNION CITY	\$607,786	\$0	\$34,015	\$529,469	\$0	\$0	\$0	\$72,663	\$350,733	\$155,395	\$377,578	\$2,127,639
OVERTON COUNTY	\$1,463,813	\$82,165	\$59,018	\$820,879	\$0	\$0	\$0	\$0	\$933,827	\$0	\$835,427	\$4,195,129
PERRY COUNTY	\$471,212	\$0	\$26,239	\$402,954	\$0	\$0	\$0	\$22,555	\$386,701	\$134,842	\$167,557	\$1,612,060
PICKETT COUNTY	\$374,427	\$0	\$11,529	\$243,437	\$0	\$0	\$0	\$0	\$156,241	\$0	\$350,623	\$1,136,257
POLK COUNTY	\$1,106,432	\$100,692	\$42,517	\$561,394	\$0	\$0	\$0	\$43,643	\$612,043	\$129,087	\$484,384	\$3,080,192

TABLE 14 2011-2012

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	Race to the Top (RTTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
PUTNAM COUNTY	\$3,845,920	\$118,237	\$200,348	\$4,102,248	\$0	\$1,000	\$0	\$0	\$2,776,709	\$282,365	\$3,351,346	\$14,678,173
RHEA COUNTY	\$1,622,612	\$181,465	\$96,481	\$1,090,676	\$0	\$0	\$0	\$87,858	\$908,092	\$91,671	\$809,826	\$4,888,681
DAYTON	\$265,157	\$0	\$0	\$345,241	\$0	\$0	\$0	\$16,478	\$147,454	\$59,317	\$150,530	\$984,177
ROANE COUNTY	\$2,449,183	\$0	\$108,331	\$1,695,974	\$0	\$0	\$0	\$138,698	\$1,848,243	\$432,614	\$2,388,881	\$9,061,924
ROBERTSON COUNTY	\$2,947,396	\$0	\$178,244	\$1,841,701	\$77,751	\$0	\$0	\$0	\$3,263,596	\$354,194	\$1,045,194	\$9,708,076
RUTHERFORD COUNTY	\$9,854,436	\$0	\$582,772	\$4,269,127	\$268,708	\$0	\$0	\$0	\$8,221,143	\$693,928	\$5,271,604	\$29,161,718
MURFREESBORO	\$2,772,697	\$0	\$0	\$1,541,203	\$73,596	\$187,390	\$0	\$0	\$1,748,879	\$326,132	\$1,180,915	\$7,830,812
SCOTT COUNTY	\$1,639,873	\$0	\$58,491	\$1,082,590	\$0	\$0	\$0	\$0	\$885,641	\$0	\$550,220	\$4,216,815
*ONEIDA	\$425,397	\$0	\$14,939	\$390,310	\$0	\$0	\$0	\$25,859	\$278,024	\$129,722	\$359,518	\$1,623,769
SEQUATCHIE COUNTY	\$938,504	\$155,855	\$114,213	\$1,035,688	\$0	\$0	\$0	\$0	\$671,596	\$0	\$896,431	\$3,812,287
SEVIER COUNTY	\$4,994,085	\$63,066	\$197,440	\$3,146,083	\$56,512	\$82,450	\$0	\$307,347	\$2,918,011	\$588,890	\$2,508,596	\$14,862,480
SHELBY COUNTY	\$8,576,683	\$0	\$484,067	\$5,515,212	\$203,224	\$156,640	\$0	\$0	\$13,656,542	\$1,177,146	\$9,801,649	\$39,571,163
MEMPHIS	\$49,512,228	\$692,873	\$2,782,685	\$82,926,013	\$1,022,327	\$876,790	\$0	\$0	\$27,714,886	\$15,119,521	\$61,982,082	\$242,629,405
SMITH COUNTY	\$1,275,002	\$105,882	\$49,953	\$698,890	\$0	\$0	\$0	\$0	\$691,740	\$0	\$664,126	\$3,485,593
STEWART COUNTY	\$855,523	\$69,401	\$33,871	\$534,582	\$0	\$0	\$0	\$0	\$489,295	\$0	\$760,431	\$2,743,103
SULLIVAN COUNTY	\$3,278,967	\$0	\$120,073	\$2,478,647	\$0	\$0	\$0	\$0	\$3,623,117	\$439,665	\$3,455,631	\$13,396,100
BRISTOL	\$1,129,965	\$0	\$79,252	\$821,950	\$0	\$0	\$0	\$0	\$846,142	\$150,430	\$851,900	\$3,879,639
KINGSPORT	\$2,052,268	\$204,107	\$146,360	\$1,839,058	\$10,463	\$0	\$0	\$0	\$1,907,076	\$447,010	\$1,228,167	\$7,834,509
SUMNER COUNTY	\$6,403,143	\$293,228	\$319,118	\$3,379,272	\$72,907	\$451,804	\$0	\$0	\$6,073,792	\$703,003	\$1,657,476	\$19,353,743
TIPTON COUNTY	\$4,067,371	\$121,870	\$155,061	\$2,116,474	\$0	\$336,062	\$0	\$0	\$2,857,798	\$513,560	\$1,276,931	\$11,445,127
TROUSDALE COUNTY	\$419,454	\$41,212	\$19,230	\$253,051	\$0	\$0	\$0	\$0	\$314,684	\$0	\$572,970	\$1,620,601
UNICOI COUNTY	\$946,857	\$0	\$103,634	\$631,104	\$15,588	\$0	\$0	\$0	\$924,979	\$0	\$949,178	\$3,571,340
UNION COUNTY	\$1,217,012	\$93,374	\$61,213	\$1,201,952	\$0	\$0	\$4,348	\$0	\$858,115	\$0	\$899,199	\$4,335,213
VAN BUREN COUNTY	\$366,869	\$15,801	\$15,344	\$258,172	\$0	\$0	\$0	\$0	\$175,374	\$0	\$342,707	\$1,174,267
WARREN COUNTY	\$2,470,339	\$0	\$116,095	\$1,632,600	\$0	\$0	\$0	\$0	\$1,883,225	\$0	\$2,241,814	\$8,344,073
WASHINGTON COUNTY	\$2,669,392	\$0	\$119,690	\$1,848,241	\$4,707	\$0	\$0	\$0	\$1,985,437	\$370,955	\$1,340,545	\$8,338,967
JOHNSON CITY	\$2,188,788	\$333,831	\$196,104	\$1,596,682	\$40,247	\$175,870	\$0	\$0	\$1,677,152	\$247,767	\$1,309,045	\$7,765,486
WAYNE COUNTY	\$952,433	\$118,858	\$161,412	\$589,026	\$0	\$0	\$0	\$0	\$654,004	\$0	\$1,118,159	\$3,593,892
WEAKLEY COUNTY	\$1,764,194	\$99,018	\$73,919	\$976,612	\$0	\$0	\$0	\$0	\$1,043,188	\$0	\$1,779,298	\$5,736,229
WHITE COUNTY	\$1,635,473	\$99,429	\$70,218	\$1,164,123	\$0	\$0	\$0	\$0	\$946,936	\$326,855	\$1,026,250	\$5,269,284
WILLIAMSON COUNTY	\$2,535,376	\$173,680	\$338,819	\$618,353	\$82,398	\$0	\$0	\$0	\$6,883,917	\$175,045	\$1,098,505	\$11,906,093
*FRANKLIN	\$1,052,928	\$0	\$0	\$544,503	\$62,454	\$0	\$0	\$0	\$1,098,039	\$125,590	\$720,627	\$3,604,141
WILSON COUNTY	\$2,513,309	\$199,118	\$281,508	\$1,277,679	\$41,633	\$0	\$0	\$0	\$2,975,175	\$451,871	\$2,974,219	\$10,714,512
*LEBANON	\$1,289,467	\$0	\$0	\$688,748	\$0	\$0	\$0	\$0	\$790,373	\$0	\$1,004,017	\$3,772,605
<b>GRAND TOTAL</b>	<b>\$330,759,010</b>	<b>\$7,989,916</b>	<b>\$18,268,526</b>	<b>\$298,711,344</b>	<b>\$4,240,766</b>	<b>\$5,916,053</b>	<b>\$1,207,587</b>	<b>\$1,973,873</b>	<b>\$253,202,379</b>	<b>\$57,986,037</b>	<b>\$238,635,009</b>	<b>\$1,218,890,499</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 15 2011-2012

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
ANDERSON COUNTY	\$0	\$2,773,726	\$2,773,726	\$9,952,697
CLINTON	\$19,627	\$0	\$19,627	\$953,774
OAK RIDGE	\$66,544	\$800,028	\$866,572	\$5,533,448
BEDFORD COUNTY	\$0	\$0	\$0	\$9,310,804
BENTON COUNTY	\$0	\$4,969	\$4,969	\$3,537,921
BLED SOE COUNTY	\$0	\$967,892	\$967,892	\$3,674,647
BLOUNT COUNTY	\$0	\$129,490	\$129,490	\$12,139,265
ALCOA	\$0	\$0	\$0	\$1,184,176
MARYVILLE	\$0	\$0	\$0	\$3,069,291
BRADLEY COUNTY	\$0	\$1,645,016	\$1,645,016	\$11,772,423
CLEVELAND	\$0	\$214,235	\$214,235	\$6,043,580
CAMPBELL COUNTY	\$0	\$81,039	\$81,039	\$8,375,933
CANNON COUNTY	\$0	\$0	\$0	\$2,657,055
CARROLL COUNTY	\$0	\$3,145	\$3,145	\$124,394
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$788,788
*HUNTINGDON	\$0	\$0	\$0	\$1,643,800
*MCKENZIE	\$1,743	\$0	\$1,743	\$1,668,589
*S. CARROLL	\$0	\$32,054	\$32,054	\$569,585
*W. CARROLL	\$0	\$0	\$0	\$1,461,671
CARTER COUNTY	\$0	\$1,326,230	\$1,326,230	\$8,653,644
ELIZABETHTON	\$0	\$0	\$0	\$2,583,352
CHEATHAM COUNTY	\$0	\$145,806	\$145,806	\$6,530,910
CHESTER COUNTY	\$0	\$393,825	\$393,825	\$2,909,386
CLAIBORNE COUNTY	\$0	\$0	\$0	\$7,468,170
CLAY COUNTY	\$70,577	\$0	\$70,577	\$1,876,046
COCKE COUNTY	\$0	\$126,197	\$126,197	\$9,031,991
NEWPORT	\$0	\$0	\$0	\$1,170,041
COFFEE COUNTY	\$0	\$328,317	\$328,317	\$4,973,535
MANCHESTER	\$0	\$0	\$0	\$1,525,060
TULLAHOMA	\$14,150	\$0	\$14,150	\$4,084,694
CROCKETT COUNTY	\$0	\$0	\$0	\$2,230,632
ALAMO	\$0	\$0	\$0	\$460,363
BELLS	\$0	\$106,977	\$106,977	\$629,618
CUMBERLAND COUNTY	\$0	\$219,364	\$219,364	\$10,222,205
DAVIDSON COUNTY	\$130,157	\$5,898,168	\$6,028,325	\$125,618,995
DECATUR COUNTY	\$0	\$0	\$0	\$2,054,339
DEKALB COUNTY	\$133,047	\$0	\$133,047	\$4,533,283
DICKSON COUNTY	\$0	\$107,133	\$107,133	\$7,819,725
DYER COUNTY	\$0	\$49,963	\$49,963	\$4,152,618
DYERSBURG	\$0	\$0	\$0	\$4,225,566
FAYETTE COUNTY	\$0	\$0	\$0	\$6,171,754
FENTRESS COUNTY	\$0	\$68,279	\$68,279	\$4,123,598
FRANKLIN COUNTY	\$0	\$178,456	\$178,456	\$5,875,034
GIBSON COUNTY	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$2,490,220
*MILAN	\$0	\$0	\$0	\$2,693,788
*TRENTON	\$3,424	\$237,257	\$240,681	\$2,250,371
*BRADFORD	\$0	\$35,460	\$35,460	\$1,067,036
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$3,447,300
GILES COUNTY	\$0	\$0	\$0	\$4,401,008
GRAINGER COUNTY	\$0	\$74,095	\$74,095	\$4,724,940
GREENE COUNTY	\$0	\$88,036	\$88,036	\$8,998,322
GREENEVILLE	\$0	\$121,542	\$121,542	\$3,995,857
GRUNDY COUNTY	\$0	\$14,320	\$14,320	\$5,036,440
HAMBLÉN COUNTY	\$0	\$0	\$0	\$11,531,724
HAMILTON COUNTY	\$16,527	\$2,242,662	\$2,259,189	\$55,345,916
HANCOCK COUNTY	\$0	\$0	\$0	\$2,248,837
HARDEMAN COUNTY	\$0	\$617,653	\$617,653	\$7,171,143
HARDIN COUNTY	\$0	\$111,569	\$111,569	\$5,102,909

TABLE 15 2011-2012

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
HAWKINS COUNTY	\$0	\$117,704	\$117,704	\$9,313,108
ROGERSVILLE	\$0	\$0	\$0	\$535,817
HAYWOOD COUNTY	\$0	\$86,153	\$86,153	\$5,520,296
HENDERSON COUNTY	\$0	\$66,408	\$66,408	\$6,141,271
LEXINGTON	\$0	\$0	\$0	\$1,461,813
HENRY COUNTY	\$0	\$0	\$0	\$4,495,958
*PARIS	\$0	\$17,854	\$17,854	\$2,881,751
HICKMAN COUNTY	\$0	\$57,175	\$57,175	\$5,152,835
HOUSTON COUNTY	\$0	\$0	\$0	\$1,594,431
HUMPHREYS COUNTY	\$0	\$1,237,409	\$1,237,409	\$4,116,508
JACKSON COUNTY	\$0	\$99,900	\$99,900	\$2,740,909
JEFFERSON COUNTY	\$0	\$58,988	\$58,988	\$7,941,138
JOHNSON COUNTY	\$0	\$0	\$0	\$4,341,121
KNOX COUNTY	\$0	\$463,655	\$463,655	\$66,210,215
LAKE COUNTY	\$0	\$0	\$0	\$1,557,818
LAUDERDALE COUNTY	\$0	\$1,829,376	\$1,829,376	\$9,006,619
LAWRENCE COUNTY	\$0	\$0	\$0	\$7,890,866
LEWIS COUNTY	\$0	\$0	\$0	\$2,449,205
LINCOLN COUNTY	\$0	\$0	\$0	\$3,734,748
FAYETTEVILLE	\$5,704	\$0	\$5,704	\$1,255,524
LOUDON COUNTY	\$0	\$55,672	\$55,672	\$5,393,331
LENOIR CITY	\$0	\$0	\$0	\$1,922,792
MCMINN COUNTY	\$0	\$869	\$869	\$7,295,016
ATHENS	\$3,755	\$206	\$3,961	\$2,557,197
ETOWAH	\$284	\$45	\$329	\$614,757
MCNAIRY COUNTY	\$0	\$0	\$0	\$6,134,529
MACON COUNTY	\$0	\$6,390	\$6,390	\$4,150,955
MADISON COUNTY	\$0	\$223,432	\$223,432	\$20,877,118
MARION COUNTY	\$0	\$0	\$0	\$5,240,601
*RICHARD CITY	\$0	\$30,618	\$30,618	\$281,563
MARSHALL COUNTY	\$0	\$0	\$0	\$5,195,397
MAURY COUNTY	\$0	\$148,043	\$148,043	\$13,463,971
MEIGS COUNTY	\$0	\$0	\$0	\$2,631,155
MONROE COUNTY	\$0	\$151,125	\$151,125	\$7,009,626
SWEETWATER	\$0	\$0	\$0	\$1,943,156
MONTGOMERY COUNTY	\$4,395,953	\$3,041,507	\$7,437,460	\$37,651,484
MOORE COUNTY	\$0	\$0	\$0	\$1,016,712
MORGAN COUNTY	\$0	\$0	\$0	\$4,029,902
OBION COUNTY	\$0	\$0	\$0	\$3,878,727
UNION CITY	\$1,182	\$0	\$1,182	\$2,128,821
OVERTON COUNTY	\$0	\$0	\$0	\$4,195,129
PERRY COUNTY	\$0	\$0	\$0	\$1,612,060
PICKETT COUNTY	\$39,386	\$0	\$39,386	\$1,175,643
POLK COUNTY	\$0	\$135,441	\$135,441	\$3,215,633
PUTNAM COUNTY	\$0	\$166,970	\$166,970	\$14,845,143
RHEA COUNTY	\$0	\$54,675	\$54,675	\$4,943,356
DAYTON	\$0	\$0	\$0	\$984,177
ROANE COUNTY	\$78,852	\$0	\$78,852	\$9,140,776
ROBERTSON COUNTY	\$0	\$53,565	\$53,565	\$9,761,641
RUTHERFORD COUNTY	\$0	\$536,492	\$536,492	\$29,698,210
MURFREESBORO	\$0	\$1,580	\$1,580	\$7,832,392
SCOTT COUNTY	\$0	\$0	\$0	\$4,216,815
*ONEIDA	\$0	\$0	\$0	\$1,623,769
SEQUATCHIE COUNTY	\$0	\$151,287	\$151,287	\$3,963,574
SEVIER COUNTY	\$0	\$61,227	\$61,227	\$14,923,707
SHELBY COUNTY	\$72,656	\$107,061	\$179,717	\$39,750,880
MEMPHIS	\$0	\$4,612,235	\$4,612,235	\$247,241,640
SMITH COUNTY	\$0	\$14,455	\$14,455	\$3,500,048
STEWART COUNTY	\$164,821	\$490,240	\$655,061	\$3,398,164

TABLE 15 2011-2012

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
SULLIVAN COUNTY	\$0	\$281,380	\$281,380	\$13,677,480
BRISTOL	\$0	\$56,502	\$56,502	\$3,936,141
KINGSPORT	\$318	\$193,257	\$193,575	\$8,028,084
SUMNER COUNTY	\$0	\$189,862	\$189,862	\$19,543,605
TIPTON COUNTY	\$0	\$0	\$0	\$11,445,127
TROUSDALE COUNTY	\$0	\$0	\$0	\$1,620,601
UNICOI COUNTY	\$145,713	\$175,208	\$320,921	\$3,892,261
UNION COUNTY	\$0	\$94,074	\$94,074	\$4,429,287
VAN BUREN COUNTY	\$0	\$0	\$0	\$1,174,267
WARREN COUNTY	\$0	\$67,205	\$67,205	\$8,411,278
WASHINGTON COUNTY	\$0	\$146,195	\$146,195	\$8,485,162
JOHNSON CITY	\$0	\$1,422,816	\$1,422,816	\$9,188,302
WAYNE COUNTY	\$0	\$0	\$0	\$3,593,892
WEAKLEY COUNTY	\$0	\$29,660	\$29,660	\$5,765,889
WHITE COUNTY	\$0	\$59,621	\$59,621	\$5,328,905
WILLIAMSON COUNTY	\$0	\$381,427	\$381,427	\$12,287,520
*FRANKLIN	\$0	\$64,177	\$64,177	\$3,668,318
WILSON COUNTY	\$0	\$191,171	\$191,171	\$10,905,684
*LEBANON	\$0	\$0	\$0	\$3,772,605
<b>GRAND TOTAL</b>	<b>\$5,364,420</b>	<b>\$36,573,215</b>	<b>\$41,937,636</b>	<b>\$1,260,828,134</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 16 2011-2012

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
ANDERSON COUNTY	\$13,463,958	\$492,000	\$7,268,594	\$54,773	\$0	\$3,132	\$21,282,457
CLINTON	\$1,717,222	\$0	\$926,396	\$9,279	\$605,000	\$396	\$3,258,293
OAK RIDGE	\$8,806,098	\$0	\$4,026,712	\$0	\$14,629,302	\$0	\$27,462,112
BEDFORD COUNTY	\$8,355,194	\$329,627	\$1,956,756	\$2,776	\$0	\$2,813	\$10,647,166
BENTON COUNTY	\$3,860,740	\$282,914	\$1,875,310	\$985	\$0	\$1,659	\$6,021,608
BLED SOE COUNTY	\$1,490,347	\$5,265	\$641,013	\$7,440	\$0	\$7,452	\$2,151,517
BLOUNT COUNTY	\$19,259,844	\$175,891	\$10,884,060	\$4,487	\$0	\$5,466	\$30,329,748
ALCOA	\$7,169,209	\$24,187	\$1,760,302	\$0	\$0	\$881	\$8,954,579
MARYVILLE	\$17,933,888	\$36,999	\$5,000,382	\$0	\$0	\$2,456	\$22,973,725
BRADLEY COUNTY	\$11,623,236	\$143,155	\$10,308,503	\$38,355	\$0	\$5,184	\$22,118,433
CLEVELAND	\$5,808,023	\$65,554	\$4,169,081	\$19,154	\$5,120,000	\$2,845	\$15,184,657
CAMPBELL COUNTY	\$3,728,578	\$0	\$4,527,000	\$124,628	\$0	\$1,625	\$8,381,831
CANNON COUNTY	\$1,861,193	\$129,389	\$508,313	\$14,173	\$0	\$444	\$2,513,512
CARROLL COUNTY	\$557,719	\$63,965	\$71,591	\$189	\$0	\$53	\$693,517
*HOLLOW ROCK-BR	\$690,009	\$14,678	\$355,801	\$255	\$0	\$253	\$1,060,996
*HUNTINGDON	\$1,475,226	\$197,935	\$678,425	\$3,035	\$0	\$469	\$2,355,090
*MCKENZIE	\$1,355,070	\$15,889	\$746,461	\$523	\$0	\$580	\$2,118,523
*S. CARROLL	\$503,795	\$9,085	\$189,008	\$189	\$0	\$160	\$702,237
*W. CARROLL	\$1,235,354	\$16,386	\$499,521	\$939	\$0	\$374	\$1,752,574
CARTER COUNTY	\$5,729,290	\$226,690	\$3,807,641	\$47,690	\$0	\$1,376	\$9,812,687
ELIZABETHTON	\$2,505,899	\$68,281	\$1,844,961	\$20,799	\$2,332,000	\$600	\$6,772,539
CHEATHAM COUNTY	\$8,316,742	\$63,407	\$2,123,082	\$44,518	\$0	\$3,002	\$10,550,751
CHESTER COUNTY	\$1,602,887	\$136,071	\$743,456	\$11,369	\$0	\$1,150	\$2,494,933
CLAIBORNE COUNTY	\$6,242,672	\$566,944	\$2,335,172	\$253,414	\$0	\$2,479	\$9,400,681
CLAY COUNTY	\$1,087,827	\$80,980	\$536,000	\$9,807	\$0	\$870	\$1,715,484
COCKE COUNTY	\$4,068,951	\$216,506	\$3,366,261	\$24,894	\$0	\$1,010	\$7,677,622
NEWPORT	\$405,864	\$21,423	\$560,457	\$2,407	\$611,000	\$155	\$1,601,306
COFFEE COUNTY	\$8,316,298	\$16,271	\$3,777,055	\$14,735	\$0	\$2,107	\$12,126,466
MANCHESTER	\$2,518,565	\$4,915	\$1,572,412	\$456	\$1,678,467	\$1,008	\$5,775,823
TULLAHOMA	\$5,723,186	\$10,578	\$2,259,429	\$0	\$6,953,214	\$1,370	\$14,947,777
CROCKETT COUNTY	\$1,251,539	\$54	\$478,461	\$693	\$0	\$805	\$1,731,552
ALAMO	\$323,900	\$14	\$122,104	\$215	\$72,414	\$278	\$518,925
BELLS	\$207,766	\$9	\$114,667	\$138	\$47,000	\$178	\$369,758
CUMBERLAND COUNTY	\$8,057,294	\$182	\$7,679,544	\$4,521	\$0	\$0	\$15,741,541
DAVIDSON COUNTY	\$245,137,749	\$2,430,697	\$188,277,152	\$38,915	\$27,389,200	\$46,332	\$463,320,045
DECATUR COUNTY	\$1,574,797	\$13,585	\$1,301,570	\$889	\$0	\$841	\$2,891,682
DEKALB COUNTY	\$2,552,952	\$0	\$1,540,000	\$1,044	\$0	\$963	\$4,094,959
DICKSON COUNTY	\$8,721,661	\$419	\$10,446,548	\$5,974	\$0	\$4,283	\$19,178,885
DYER COUNTY	\$4,582,524	\$207	\$4,704,074	\$5,131	\$0	\$1,913	\$9,293,849
DYERSBURG	\$2,602,237	\$0	\$5,456,370	\$3,383	\$15,000	\$1,456	\$8,078,446
FAYETTE COUNTY	\$6,730,724	\$34,238	\$2,696,110	\$2,261	\$0	\$2,781	\$9,466,114
FENTRESS COUNTY	\$947,057	\$0	\$2,047,945	\$1,060	\$0	\$1,292	\$2,997,354
FRANKLIN COUNTY	\$9,478,563	\$84,336	\$3,930,600	\$36,663	\$0	\$47,392	\$13,577,554
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$594,489	\$421	\$2,007,113	\$449	\$2,602,472
*MILAN	\$3,244,223	\$93,800	\$1,046,643	\$660	\$238,820	\$838	\$4,624,984
*TRENTON	\$2,379,208	\$2,688	\$651,805	\$411	\$0	\$522	\$3,034,634
*BRADFORD	\$814,926	\$9,625	\$268,529	\$294	\$0	\$215	\$1,093,589
*GIBSON CO. SPEC.	\$4,956,900	\$9,403	\$1,624,697	\$1,192	\$0	\$1,461	\$6,793,653
GILES COUNTY	\$6,719,711	\$0	\$3,303,866	\$15,763	\$0	\$2,166	\$10,041,506
GRAINGER COUNTY	\$2,378,910	\$173,653	\$1,041,859	\$35,301	\$0	\$0	\$3,629,723
GREENE COUNTY	\$5,305,599	\$226,152	\$5,216,709	\$12,025	\$0	\$2,487	\$10,762,972
GREENEVILLE	\$2,357,090	\$93,588	\$2,541,180	\$5,232	\$5,442,395	\$1,119	\$10,440,604
GRUNDY COUNTY	\$1,511,772	\$4,947	\$437,271	\$4,167	\$0	\$537	\$1,958,694
HAMBLEN COUNTY	\$13,010,222	\$162,928	\$12,071,984	\$12,572	\$0	\$0	\$25,257,706
HAMILTON COUNTY	\$112,556,258	\$14,467,068	\$61,786,864	\$78,440	\$0	\$26,191	\$188,914,821
HANCOCK COUNTY	\$603,540	\$10	\$270,914	\$2,842	\$0	\$399	\$877,705
HARDEMAN COUNTY	\$5,523,794	\$75,079	\$2,196,514	\$18,098	\$0	\$3,021	\$7,816,506
HARDIN COUNTY	\$6,031,747	\$32,293	\$3,825,510	\$63,233	\$0	\$1,411	\$9,954,194
HAWKINS COUNTY	\$9,576,148	\$23,912	\$4,246,288	\$20,313	\$0	\$3,477	\$13,870,138
ROGERSVILLE	\$704,570	\$0	\$360,029	\$1,495	\$732,685	\$312	\$1,799,091
HAYWOOD COUNTY	\$3,688,394	\$136,256	\$1,770,703	\$51,625	\$0	\$969	\$5,647,947
HENDERSON COUNTY	\$2,873,374	\$41,299	\$2,848,855	\$8,874	\$0	\$1,983	\$5,774,385
LEXINGTON	\$1,046,665	\$7,068	\$1,361,672	\$1,592	\$0	\$440	\$2,417,437
HENRY COUNTY	\$4,508,286	\$202,939	\$2,856,525	\$86,620	\$0	\$1,442	\$7,655,812
*PARIS	\$3,344,931	\$133,477	\$1,438,054	\$45,697	\$0	\$903	\$4,963,062
HICKMAN COUNTY	\$3,130,094	\$10,382	\$1,305,474	\$4,472	\$0	\$1,587	\$4,452,009
HOUSTON COUNTY	\$663,887	\$9,921	\$558,562	\$2,034	\$0	\$728	\$1,235,132
HUMPHREYS COUNTY	\$3,082,667	\$0	\$1,824,437	\$1,147	\$0	\$937	\$4,909,187
JACKSON COUNTY	\$1,662,116	\$0	\$676,172	\$7,113	\$0	\$931	\$2,346,332

TABLE 16 2011-2012

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
JEFFERSON COUNTY	\$7,616,461	\$46,466	\$5,099,078	\$35,474	\$0	\$2,594	\$12,800,073
JOHNSON COUNTY	\$2,897,900	\$0	\$711,280	\$30,203	\$0	\$1,388	\$3,640,771
KNOX COUNTY	\$112,499,998	\$0	\$129,860,915	\$897,528	\$0	\$29,146	\$243,287,587
LAKE COUNTY	\$694,942	\$117,128	\$346,694	\$435	\$0	\$530	\$1,159,729
LAUDERDALE COUNTY	\$3,071,281	\$54,392	\$2,023,826	\$18,494	\$0	\$3,552	\$5,171,545
LAWRENCE COUNTY	\$5,868,987	\$0	\$4,666,251	\$2,332	\$0	\$1,715	\$10,539,285
LEWIS COUNTY	\$1,086,653	\$99,281	\$1,048,470	\$6,679	\$0	\$532	\$2,241,615
LINCOLN COUNTY	\$3,789,377	\$0	\$2,836,008	\$114,016	\$0	\$2,448	\$6,741,849
FAYETTEVILLE	\$1,084,169	\$0	\$734,626	\$32,269	\$752,330	\$601	\$2,603,995
LOUDON COUNTY	\$15,458,675	\$0	\$3,527,031	\$6,509	\$0	\$1,344	\$18,993,559
LENOIR CITY	\$5,169,953	\$84,270	\$3,866,027	\$94,548	\$164,000	\$0	\$9,378,798
MCMINN COUNTY	\$6,468,264	\$121,989	\$4,077,959	\$20,918	\$0	\$0	\$10,689,130
ATHENS	\$1,553,681	\$20,853	\$3,079,946	\$4,894	\$0	\$0	\$4,659,374
ETOWAH	\$336,378	\$4,560	\$212,618	\$1,070	\$161,169	\$0	\$715,615
MCNAIRY COUNTY	\$3,931,337	\$1,187	\$1,836,026	\$21,806	\$0	\$4,566	\$5,794,922
MACON COUNTY	\$3,057,476	\$0	\$1,809,119	\$41,394	\$0	\$1,843	\$4,909,832
MADISON COUNTY	\$13,485,142	\$806,627	\$35,623,060	\$25,996	\$0	\$8,707	\$49,949,532
MARION COUNTY	\$4,782,140	\$39,060	\$3,063,514	\$162,126	\$0	\$2,163	\$8,049,003
*RICHARD CITY	\$407,540	\$3,145	\$246,714	\$13,060	\$0	\$174	\$670,633
MARSHALL COUNTY	\$9,129,004	\$0	\$1,998,672	\$1,519	\$0	\$2,071	\$11,131,266
MAURY COUNTY	\$20,648,966	\$0	\$10,791,498	\$6,057	\$0	\$5,700	\$31,452,221
MEIGS COUNTY	\$1,287,850	\$533,320	\$337,228	\$51,744	\$0	\$532	\$2,210,674
MONROE COUNTY	\$4,554,617	\$332,333	\$3,419,074	\$16,938	\$0	\$3,415	\$8,326,377
SWEETWATER	\$1,625,713	\$85,523	\$875,229	\$4,339	\$0	\$811	\$2,591,615
MONTGOMERY COUNTY	\$31,223,663	\$785,591	\$45,681,597	\$83,477	\$0	\$0	\$77,774,328
MOORE COUNTY	\$2,090,357	\$0	\$358,581	\$392	\$0	\$570	\$2,449,900
MORGAN COUNTY	\$2,575,568	\$0	\$0	\$66,964	\$0	\$550	\$2,643,082
OBION COUNTY	\$4,200,470	\$183,800	\$3,384,199	\$11,796	\$0	\$1,655	\$7,781,920
UNION CITY	\$1,611,786	\$70,557	\$1,263,659	\$4,523	\$1,212,500	\$572	\$4,163,597
OVERTON COUNTY	\$1,762,985	\$2,323	\$2,223,676	\$156,589	\$0	\$1,397	\$4,146,970
PERRY COUNTY	\$1,321,196	\$1,595	\$199,879	\$15,825	\$0	\$542	\$1,539,036
PICKETT COUNTY	\$589,478	\$2,085	\$457,763	\$342	\$0	\$219	\$1,049,887
POLK COUNTY	\$2,470,870	\$59,002	\$1,473,778	\$11,170	\$0	\$1,577	\$4,016,397
PUTNAM COUNTY	\$12,387,352	\$3,263	\$15,491,399	\$52,714	\$0	\$5,064	\$27,939,792
RHEA COUNTY	\$3,360,894	\$42,703	\$3,107,460	\$24,763	\$0	\$2,108	\$6,537,928
DAYTON	\$336,320	\$0	\$531,266	\$0	\$265,675	\$0	\$1,133,261
ROANE COUNTY	\$12,968,932	\$285,357	\$7,397,399	\$3,147	\$0	\$2,804	\$20,657,639
ROBERTSON COUNTY	\$13,989,418	\$908,015	\$9,038,080	\$5,768	\$0	\$2,560	\$23,943,841
RUTHERFORD COUNTY	\$61,281,937	\$871,127	\$45,075,927	\$13,920	\$0	\$11,645	\$107,254,556
MURFREESBORO	\$10,780,928	\$153,405	\$7,369,103	\$2,273	\$4,810,103	\$2,073	\$23,117,885
SCOTT COUNTY	\$1,755,408	\$219,620	\$1,258,427	\$911	\$0	\$621	\$3,234,987
*ONEIDA	\$1,055,621	\$149,961	\$512,383	\$374	\$0	\$517	\$1,718,856
SEQUATCHIE COUNTY	\$2,681,974	\$14,415	\$1,597,234	\$14,708	\$0	\$1,511	\$4,309,842
SEVIER COUNTY	\$30,183,338	\$462,087	\$45,012,755	\$109,386	\$0	\$145,560	\$75,913,126
SHELBY COUNTY	\$106,578,718	\$1,113,166	\$48,039,231	\$0	\$0	\$0	\$155,731,115
MEMPHIS	\$251,011,745	\$2,505,553	\$95,594,476	\$0	\$67,667,743	\$0	\$416,779,517
SMITH COUNTY	\$2,959,648	\$232,998	\$1,356,575	\$86,933	\$14,351	\$1,984	\$4,652,489
STEWART COUNTY	\$802,446	\$241	\$656,800	\$1,000	\$0	\$638	\$1,461,125
SULLIVAN COUNTY	\$25,489,522	\$0	\$12,126,740	\$33,525	\$0	\$5,851	\$37,655,638
BRISTOL	\$9,168,016	\$0	\$4,374,179	\$11,632	\$4,229,755	\$2,163	\$17,785,745
KINGSFORT	\$15,254,924	\$0	\$7,291,241	\$22,815	\$12,869,296	\$0	\$35,438,276
SUMNER COUNTY	\$48,993,692	\$373,617	\$16,779,410	\$8,624	\$0	\$7,043	\$66,162,386
TIPTON COUNTY	\$10,942,791	\$393,309	\$4,146,333	\$3,531	\$0	\$8,316	\$15,494,280
TROUSDALE COUNTY	\$998,219	\$211,923	\$466,146	\$439	\$0	\$874	\$1,677,601
UNICOI COUNTY	\$2,606,404	\$40,748	\$1,389,337	\$4,294	\$0	\$11,530	\$4,052,313
UNION COUNTY	\$2,427,627	\$0	\$933,701	\$6,845	\$0	\$1,690	\$3,369,863
VAN BUREN COUNTY	\$624,649	\$36,208	\$454,877	\$330	\$0	\$214	\$1,116,278
WARREN COUNTY	\$3,670,603	\$226,533	\$7,555,119	\$14,274	\$0	\$0	\$11,466,529
WASHINGTON COUNTY	\$11,335,135	\$202,712	\$14,148,580	\$25,017	\$0	\$1,591	\$25,713,035
JOHNSON CITY	\$9,339,266	\$150,635	\$14,798,093	\$20,779	\$10,134,762	\$1,291	\$34,444,826
WAYNE COUNTY	\$1,813,269	\$8,419	\$671,947	\$1,203	\$0	\$698	\$2,495,536
WEAKLEY COUNTY	\$3,463,562	\$245,873	\$3,335,955	\$10,360	\$0	\$2,128	\$7,057,878
WHITE COUNTY	\$3,222,672	\$0	\$1,434,932	\$52,359	\$0	\$2,608	\$4,712,571
WILLIAMSON COUNTY	\$96,316,675	\$134,349	\$36,355,649	\$9,785	\$0	\$9,163	\$132,825,621
*FRANKLIN	\$28,769,146	\$14,835	\$3,996,673	\$804,676	\$0	\$1,012	\$33,586,342
WILSON COUNTY	\$32,743,477	\$0	\$10,291,081	\$140,000	\$0	\$6,414	\$43,180,972
*LEBANON	\$10,127,766	\$0	\$2,565,334	\$29,986	\$0	\$867	\$12,723,953
GRAND TOTAL	\$1,759,051,651	\$34,351,372	\$1,126,727,742	\$4,771,585	\$170,155,314	\$535,859	\$3,095,593,523

\*SPECIAL SCHOOL DISTRICT





TABLE 17 2011-2012

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
HUMBOLDT	\$0	\$110,588	\$0	\$21,368	\$65,609	\$0	\$86,977	\$197,565
*MILAN	\$0	\$306,696	\$0	\$12,717	\$24,445	\$0	\$37,162	\$343,858
*TRENTON	\$1,350	\$147,469	\$5,808	\$120,385	\$156,351	\$0	\$276,736	\$431,363
*BRADFORD	\$0	\$114,083	\$0	\$93,846	\$15,837	\$0	\$109,683	\$223,766
*GIBSON CO. SPEC.	\$0	\$772,396	\$0	\$329,360	\$0	\$0	\$329,360	\$1,101,756
GILES COUNTY	\$50,037	\$457,724	\$0	\$108,992	\$52,052	\$0	\$161,044	\$668,805
GRAINGER COUNTY	\$0	\$601,355	\$0	\$40,103	\$76,447	\$0	\$116,550	\$717,905
GREENE COUNTY	\$0	\$1,418,373	\$101,987	\$313,507	\$936,182	\$0	\$1,249,689	\$2,770,049
GREENEVILLE	\$667,619	\$547,726	\$0	\$530,404	\$310,229	\$0	\$840,633	\$2,055,978
GRUNDY COUNTY	\$42,573	\$336,763	\$0	\$188	\$115,970	\$0	\$116,158	\$495,494
HAMBLEN COUNTY	\$382,805	\$1,524,267	\$0	\$342,049	\$6,589,577	\$0	\$6,931,626	\$8,838,698
HAMILTON COUNTY	\$369,486	\$5,599,618	\$0	\$4,803,383	\$3,847,643	\$0	\$8,651,026	\$14,620,130
HANCOCK COUNTY	\$0	\$0	\$0	\$117,192	\$65,533	\$0	\$182,725	\$182,725
HARDEMAN COUNTY	\$1,800	\$383,611	\$0	\$61,036	\$164,140	\$0	\$225,176	\$610,587
HARDIN COUNTY	\$0	\$629,089	\$0	\$35,248	\$161,952	\$0	\$197,200	\$826,289
HAWKINS COUNTY	\$0	\$991,372	\$158,193	\$130,947	\$3,506,278	\$0	\$3,637,225	\$4,786,790
ROGERSVILLE	\$78,800	\$0	\$0	\$13,385	\$88,981	\$0	\$102,366	\$181,166
HAYWOOD COUNTY	\$0	\$167,238	\$0	\$201,537	\$161,248	\$0	\$362,785	\$530,023
HENDERSON COUNTY	\$3,875	\$0	\$0	\$1,079,168	\$270,250	\$0	\$1,349,419	\$1,353,294
LEXINGTON	\$0	\$188,275	\$0	\$58,458	\$13,052	\$0	\$71,510	\$259,785
HENRY COUNTY	\$0	\$671,032	\$0	\$75,936	\$150,254	\$0	\$226,190	\$897,222
*PARIS	\$31,530	\$251,788	\$0	\$307,502	\$96,923	\$0	\$404,425	\$687,743
HICKMAN COUNTY	\$33,433	\$697,894	\$0	\$54,183	\$134,761	\$0	\$188,944	\$920,271
HOUSTON COUNTY	\$4,727	\$310,754	\$0	\$80,496	\$22,906	\$0	\$103,402	\$418,883
HUMPHREYS COUNTY	\$21,782	\$660,074	\$0	\$57,883	\$156,604	\$0	\$214,487	\$896,343
JACKSON COUNTY	\$0	\$208,072	\$0	\$33,594	\$28,971	\$0	\$62,565	\$270,637
JEFFERSON COUNTY	\$0	\$957,090	\$0	\$626,899	\$159,621	\$0	\$786,520	\$1,743,610
JOHNSON COUNTY	\$1,430	\$336,527	\$0	\$733,097	\$200,667	\$0	\$933,764	\$1,271,721
KNOX COUNTY	\$151,386	\$9,273,954	\$0	\$1,640,950	\$11,617,555	\$0	\$13,258,505	\$22,683,845
LAKE COUNTY	\$0	\$0	\$0	\$77,822	\$31,585	\$0	\$109,407	\$109,407
LAUDERDALE COUNTY	\$1,200	\$455,479	\$0	\$239,447	\$91,114	\$0	\$330,561	\$787,240
LAWRENCE COUNTY	\$140,227	\$1,245,865	\$0	\$117,748	\$102,675	\$0	\$220,423	\$1,606,515
LEWIS COUNTY	\$0	\$339,344	\$0	\$34,624	\$47,196	\$0	\$81,820	\$421,164
LINCOLN COUNTY	\$0	\$776,730	\$0	\$161,996	\$92,710	\$0	\$254,706	\$1,031,436
FAYETTEVILLE	\$0	\$164,438	\$0	\$167,234	\$27,918	\$0	\$195,152	\$359,590
LOUDON COUNTY	\$0	\$657,852	\$0	\$209,515	\$49,457	\$0	\$258,972	\$916,824
LENOIR CITY	\$3,050	\$0	\$0	\$41,805	\$492,913	\$0	\$534,718	\$537,768
MCMINN COUNTY	\$0	\$1,007,789	\$0	\$28,455	\$18,213	\$0	\$46,668	\$1,054,457
ATHENS	\$241,832	\$235,107	\$0	\$39,552	\$110,685	\$0	\$150,237	\$627,176
ETOWAH	\$0	\$46,783	\$0	\$636	\$62	\$0	\$698	\$47,481
MCNAIRY COUNTY	\$22,530	\$695,214	\$0	\$41,306	\$130,313	\$0	\$171,619	\$889,363
MACON COUNTY	\$5,850	\$0	\$0	\$97,736	\$102,725	\$0	\$200,461	\$206,311
MADISON COUNTY	\$392,862	\$1,198,397	\$0	\$25,134	\$494,382	\$0	\$519,516	\$2,110,775
MARION COUNTY	\$2,607	\$808,312	\$0	\$214,880	\$102,689	\$0	\$317,569	\$1,128,488
*RICHARD CITY	\$15,265	\$0	\$0	\$10,497	\$36,385	\$0	\$46,882	\$62,147
MARSHALL COUNTY	\$0	\$1,053,824	\$0	\$73,260	\$145,232	\$0	\$218,492	\$1,272,316
MAURY COUNTY	\$19,236	\$2,191,368	\$0	\$482,704	\$183,414	\$0	\$666,118	\$2,876,722
MEIGS COUNTY	\$2,175	\$0	\$0	\$224,258	\$84,870	\$0	\$309,128	\$311,303
MONROE COUNTY	\$450	\$326,563	\$274,908	\$811,002	\$449,351	\$0	\$1,260,353	\$1,862,274

TABLE 17 2011-2012

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
SWEETWATER	\$53,603	\$0	\$0	\$4,215	\$33,800	\$0	\$38,015	\$91,618
MONTGOMERY COUNTY	\$188,244	\$4,845,563	\$0	\$63,019	\$1,086,898	\$0	\$1,149,917	\$6,183,724
MOORE COUNTY	\$21,000	\$250,454	\$0	\$47,759	\$9,443	\$0	\$57,202	\$328,656
MORGAN COUNTY	\$10,905	\$493,285	\$0	\$28,510	\$362,390	\$0	\$390,900	\$895,090
OBION COUNTY	\$2,764	\$577,218	\$9,795	\$130,986	\$129,408	\$0	\$260,394	\$850,171
UNION CITY	\$0	\$181,272	\$0	\$81,404	\$81,761	\$0	\$163,165	\$344,437
OVERTON COUNTY	\$0	\$540,935	\$0	\$28,207	\$74,709	\$0	\$102,916	\$643,851
PERRY COUNTY	\$5,059	\$222,293	\$0	\$30,206	\$34,896	\$0	\$65,102	\$292,454
PICKETT COUNTY	\$0	\$150,615	\$0	\$9,114	\$61,900	\$0	\$71,014	\$221,629
POLK COUNTY	\$0	\$400,103	\$0	\$252	\$134,699	\$0	\$134,951	\$535,054
PUTNAM COUNTY	\$0	\$1,671,006	\$15,452	\$1,175,825	\$218,326	\$0	\$1,394,151	\$3,080,609
RHEA COUNTY	\$27,601	\$668,388	\$0	\$49,548	\$155,134	\$0	\$204,682	\$900,671
DAYTON	\$49,840	\$0	\$0	\$11,174	\$18,056	\$0	\$29,230	\$79,070
ROANE COUNTY	\$7,750	\$1,197,562	\$0	\$385,121	\$15,269,207	\$0	\$15,654,328	\$16,859,640
ROBERTSON COUNTY	\$865,056	\$0	\$0	\$232,353	\$196,641	\$0	\$428,994	\$1,294,050
RUTHERFORD COUNTY	\$78,545	\$6,589,149	\$0	\$141,857	\$324,413	\$0	\$466,270	\$7,133,964
MURFREESBORO	\$2,868,555	\$1,047,368	\$0	\$49,662	\$472,581	\$0	\$522,243	\$4,438,166
SCOTT COUNTY	\$0	\$224,845	\$0	\$51,998	\$97,087	\$0	\$149,085	\$373,930
*ONEIDA	\$0	\$0	\$0	\$15,725	\$298,352	\$0	\$314,077	\$314,077
SEQUATCHIE COUNTY	\$38,671	\$304,607	\$0	\$73,784	\$70,920	\$0	\$144,704	\$487,982
SEVIER COUNTY	\$5,633	\$2,000,536	\$0	\$219,096	\$1,386,820	\$0	\$1,605,916	\$3,612,085
SHELBY COUNTY	\$180,051	\$0	\$0	\$11,605,511	\$1,560,219	\$0	\$13,165,729	\$13,345,780
MEMPHIS	\$321,096	\$8,222,581	\$0	\$6,480,756	\$29,735,243	\$0	\$36,215,999	\$44,759,676
SMITH COUNTY	\$2,950	\$540,415	\$0	\$35,114	\$112,039	\$0	\$147,153	\$690,518
STEWART COUNTY	\$300	\$316,918	\$0	\$138,327	\$71,282	\$0	\$209,609	\$526,827
SULLIVAN COUNTY	\$0	\$1,820,444	\$0	\$44,459	\$887,209	\$0	\$931,668	\$2,752,112
BRISTOL	\$251,735	\$719,280	\$0	\$13,938	\$380,682	\$0	\$394,620	\$1,365,635
KINGSPORT	\$360,095	\$1,172,225	\$0	\$876,884	\$355,313	\$0	\$1,232,197	\$2,764,517
SUMNER COUNTY	\$191,215	\$5,494,952	\$0	\$2,545,375	\$1,466,863	\$0	\$4,012,238	\$9,698,405
TIPTON COUNTY	\$861,918	\$1,509,702	\$0	\$153,092	\$276,432	\$0	\$429,524	\$2,801,144
TROUSDALE COUNTY	\$10,197	\$0	\$0	\$42,886	\$67,486	\$0	\$110,372	\$120,569
UNICOI COUNTY	\$47,001	\$253,901	\$0	\$7,184	\$380,537	\$0	\$387,721	\$688,623
UNION COUNTY	\$0	\$366,895	\$0	\$40,238	\$124,266	\$0	\$164,504	\$531,399
VAN BUREN COUNTY	\$0	\$165,328	\$0	\$15,275	\$21,363	\$0	\$36,638	\$201,966
WARREN COUNTY	\$108,479	\$726,460	\$0	\$114,785	\$174,959	\$0	\$289,744	\$1,124,683
WASHINGTON COUNTY	\$7,420	\$1,451,464	\$0	\$667,017	\$160,893	\$0	\$827,910	\$2,286,794
JOHNSON CITY	\$1,041,825	\$603,032	\$0	\$414,881	\$332,898	\$0	\$747,779	\$2,392,636
WAYNE COUNTY	\$0	\$383,921	\$0	\$32,818	\$126,594	\$0	\$159,412	\$543,333
WEAKLEY COUNTY	\$115,349	\$777,871	\$0	\$153,887	\$137,657	\$0	\$291,544	\$1,184,764
WHITE COUNTY	\$350	\$556,019	\$0	\$78,051	\$81,837	\$0	\$159,888	\$716,257
WILLIAMSON COUNTY	\$167,659	\$7,878,291	\$0	\$2,815,854	\$690,821	\$0	\$3,506,675	\$11,552,625
*FRANKLIN	\$291,092	\$774,853	\$0	\$1,101,203	\$172,704	\$0	\$1,273,907	\$2,339,852
WILSON COUNTY	\$2,994,672	\$3,574,733	\$0	\$286,458	\$1,924,669	\$0	\$2,211,127	\$8,780,532
*LEBANON	\$674,714	\$361,895	\$0	\$303,191	\$43,459	\$0	\$346,650	\$1,383,259
<b>GRAND TOTAL</b>	<b>\$18,705,336</b>	<b>\$126,263,581</b>	<b>\$613,718</b>	<b>\$58,366,653</b>	<b>\$105,934,470</b>	<b>\$0</b>	<b>\$164,301,123</b>	<b>\$309,883,759</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 18 2011-2012

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
ANDERSON COUNTY	\$661,163	\$332,199	\$993,362	\$63,193,742	\$64,187,104
CLINTON	\$4,500	\$22,567	\$27,067	\$8,416,401	\$8,443,468
OAK RIDGE	\$1,152,844	\$174,491	\$1,327,335	\$54,381,055	\$55,708,390
BEDFORD COUNTY	\$31,092	\$160,532	\$191,624	\$59,546,111	\$59,737,735
BENTON COUNTY	\$0	\$396,508	\$396,508	\$22,073,579	\$22,470,087
BLED SOE COUNTY	\$66,039	\$451,023	\$517,062	\$18,087,154	\$18,604,216
BLOUNT COUNTY	\$0	\$210,446	\$210,446	\$93,357,208	\$93,567,654
ALCOA	\$0	\$95,215	\$95,215	\$17,393,155	\$17,488,370
MARYVILLE	\$0	\$1,004,773	\$1,004,773	\$47,987,831	\$48,992,604
BRADLEY COUNTY	\$1,843,792	\$151,709	\$1,995,501	\$79,278,496	\$81,273,997
CLEVELAND	\$0	\$78,268	\$78,268	\$44,698,507	\$44,776,775
CAMPBELL COUNTY	\$90,277	\$329,760	\$420,037	\$47,136,932	\$47,556,969
CANNON COUNTY	\$16,373	\$50,726	\$67,099	\$17,220,407	\$17,287,506
CARROLL COUNTY	\$9,795	\$0	\$9,795	\$4,361,902	\$4,371,697
*HOLLOW ROCK-BR	\$40	\$19,405	\$19,445	\$5,503,348	\$5,522,793
*HUNTINGDON	\$0	\$0	\$0	\$10,468,239	\$10,468,239
*MCKENZIE	\$585	\$220,732	\$221,317	\$10,724,321	\$10,945,638
*S. CARROLL	\$0	\$9,148	\$9,148	\$3,351,641	\$3,360,789
*W. CARROLL	\$15,581	\$227,217	\$242,798	\$8,617,624	\$8,860,422
CARTER COUNTY	\$11,471	\$0	\$11,471	\$49,445,494	\$49,456,965
ELIZABETHTON	\$0	\$153,367	\$153,367	\$21,354,175	\$21,507,542
CHEATHAM COUNTY	\$5,871,247	\$70,735	\$5,941,982	\$52,148,184	\$58,090,166
CHESTER COUNTY	\$59,825	\$10,440	\$70,265	\$19,910,543	\$19,980,808
CLAIBORNE COUNTY	\$474,231	\$334,377	\$808,608	\$43,011,859	\$43,820,467
CLAY COUNTY	\$0	\$156,763	\$156,763	\$10,072,157	\$10,228,920
COCKE COUNTY	\$2,315,940	\$441,780	\$2,757,720	\$41,120,710	\$43,878,430
NEWPORT	\$76,941	\$0	\$76,941	\$7,702,893	\$7,779,834
COFFEE COUNTY	\$3,518,467	\$38,863	\$3,557,330	\$38,213,927	\$41,771,257
MANCHESTER	\$5,895	\$1,194	\$7,089	\$14,489,031	\$14,496,120
TULLAHOMA	\$7,591	\$0	\$7,591	\$34,314,166	\$34,321,757
CROCKETT COUNTY	\$1,804,278	\$438,281	\$2,242,559	\$14,712,797	\$16,955,356
ALAMO	\$0	\$5	\$5	\$4,681,996	\$4,682,001
BELLS	\$0	\$0	\$0	\$3,611,063	\$3,611,063
CUMBERLAND COUNTY	\$0	\$205,428	\$205,428	\$57,532,334	\$57,737,762
DAVIDSON COUNTY	\$109,134,707	\$38,691,234	\$147,825,941	\$842,495,383	\$990,321,324
DECATUR COUNTY	\$0	\$69,712	\$69,712	\$13,849,359	\$13,919,071
DEKALB COUNTY	\$97,486	\$82,603	\$180,089	\$23,155,329	\$23,335,418
DICKSON COUNTY	\$1,362,836	\$190,347	\$1,553,183	\$66,958,609	\$68,511,792
DYER COUNTY	\$29,232	\$24,784	\$54,016	\$32,390,093	\$32,444,109
DYERSBURG	\$911	\$100,975	\$101,886	\$27,163,097	\$27,264,983
FAYETTE COUNTY	\$46,964	\$188,720	\$235,684	\$32,600,996	\$32,836,680
FENTRESS COUNTY	\$17,446	\$1,862	\$19,308	\$20,635,385	\$20,654,693
FRANKLIN COUNTY	\$0	\$485,798	\$485,798	\$48,774,198	\$49,259,996
GIBSON COUNTY	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$213,878	\$213,878	\$12,449,766	\$12,663,644
*MILAN	\$46,129	\$1,600	\$47,729	\$18,522,907	\$18,570,636
*TRENTON	\$500	\$16,603	\$17,103	\$13,042,426	\$13,059,529
*BRADFORD	\$0	\$802	\$802	\$5,631,693	\$5,632,495
*GIBSON CO. SPEC.	\$3,200,000	\$86,883	\$3,286,883	\$29,083,745	\$32,370,628
GILES COUNTY	\$0	\$127,668	\$127,668	\$34,934,751	\$35,062,419
GRAINGER COUNTY	\$10,350	\$117,082	\$127,432	\$28,632,088	\$28,759,520
GREENE COUNTY	\$484,416	\$1,291,457	\$1,775,873	\$54,760,647	\$56,536,520
GREENEVILLE	\$15,250	\$254,416	\$269,666	\$28,646,157	\$28,915,823
GRUNDY COUNTY	\$1,583,809	\$180,661	\$1,764,470	\$21,229,870	\$22,994,340

TABLE 18 2011-2012

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
HAMBLEN COUNTY	\$21,404	\$20,034,079	\$20,055,483	\$86,091,592	\$106,147,075
HAMILTON COUNTY	\$0	\$6,106,249	\$6,106,249	\$388,560,281	\$394,666,530
HANCOCK COUNTY	\$110,800	\$383,381	\$494,181	\$10,252,660	\$10,746,841
HARDEMAN COUNTY	\$104,361	\$1,841,323	\$1,945,684	\$37,687,815	\$39,633,499
HARDIN COUNTY	\$546,819	\$71,398	\$618,217	\$31,813,727	\$32,431,944
HAWKINS COUNTY	\$15,039	\$570,682	\$585,721	\$65,729,359	\$66,315,080
ROGERSVILLE	\$0	\$192,445	\$192,445	\$5,825,646	\$6,018,091
HAYWOOD COUNTY	\$3,148,294	\$0	\$3,148,294	\$29,044,022	\$32,192,316
HENDERSON COUNTY	\$39,694	\$8,746	\$48,440	\$32,395,506	\$32,443,946
LEXINGTON	\$2,456	\$860,094	\$862,550	\$9,346,511	\$10,209,061
HENRY COUNTY	\$13,162	\$425,085	\$438,247	\$29,743,147	\$30,181,394
*PARIS	\$5,542	\$2,459,263	\$2,464,805	\$16,349,503	\$18,814,308
HICKMAN COUNTY	\$0	\$149,128	\$149,128	\$31,325,635	\$31,474,763
HOUSTON COUNTY	\$15,770	\$0	\$15,770	\$12,285,250	\$12,301,020
HUMPHREYS COUNTY	\$107,023	\$221,333	\$328,356	\$24,938,471	\$25,266,827
JACKSON COUNTY	\$34,465	\$141,370	\$175,835	\$14,290,236	\$14,466,071
JEFFERSON COUNTY	\$10,597,194	\$288,547	\$10,885,741	\$56,621,318	\$67,507,059
JOHNSON COUNTY	\$22,670	\$159,767	\$182,437	\$21,479,210	\$21,661,647
KNOX COUNTY	\$70,321,852	\$1,487,784	\$71,809,636	\$498,940,707	\$570,750,343
LAKE COUNTY	\$17,736	\$3,179	\$20,915	\$8,489,005	\$8,509,920
LAUDERDALE COUNTY	\$0	\$236,488	\$236,488	\$40,030,127	\$40,266,615
LAWRENCE COUNTY	\$52,494	\$21,257	\$73,751	\$54,593,723	\$54,667,474
LEWIS COUNTY	\$11,444	\$13,768	\$25,212	\$15,081,829	\$15,107,041
LINCOLN COUNTY	\$75,149	\$183,665	\$258,814	\$30,824,864	\$31,083,678
FAYETTEVILLE	\$6,000,430	\$13,574	\$6,014,004	\$9,982,874	\$15,996,878
LOUDON COUNTY	\$3,338,278	\$60,137	\$3,398,415	\$47,056,297	\$50,454,712
LENOIR CITY	\$0	\$786	\$786	\$20,826,518	\$20,827,304
MCMINN COUNTY	\$0	\$312,012	\$312,012	\$44,786,905	\$45,098,917
ATHENS	\$0	\$121,915	\$121,915	\$15,649,669	\$15,771,584
ETOWAH	\$0	\$31,900	\$31,900	\$3,104,488	\$3,136,388
MCNAIRY COUNTY	\$0	\$25,652	\$25,652	\$35,323,106	\$35,348,758
MACON COUNTY	\$99,363	\$157,208	\$256,571	\$30,767,162	\$31,023,733
MADISON COUNTY	\$109,342	\$595,290	\$704,632	\$119,375,742	\$120,080,374
MARION COUNTY	\$0	\$131,583	\$131,583	\$34,631,885	\$34,763,468
*RICHARD CITY	\$0	\$9,228	\$9,228	\$2,625,684	\$2,634,912
MARSHALL COUNTY	\$0	\$309,936	\$309,936	\$41,584,412	\$41,894,348
MAURY COUNTY	\$40,455	\$439,691	\$480,146	\$94,524,389	\$95,004,535
MEIGS COUNTY	\$0	\$74,516	\$74,516	\$15,281,512	\$15,356,028
MONROE COUNTY	\$8,575,362	\$485,865	\$9,061,227	\$44,196,242	\$53,257,469
SWEETWATER	\$2,258,689	\$4,931	\$2,263,620	\$12,032,485	\$14,296,105
MONTGOMERY COUNTY	\$28,815,812	\$660,032	\$29,475,844	\$248,615,182	\$278,091,026
MOORE COUNTY	\$510,000	\$1	\$510,001	\$8,515,277	\$9,025,278
MORGAN COUNTY	\$24,375	\$88,226	\$112,601	\$26,508,747	\$26,621,348
OBION COUNTY	\$12,621	\$185,437	\$198,058	\$31,045,002	\$31,243,060
UNION CITY	\$9,800	\$64,290	\$74,090	\$13,304,722	\$13,378,812
OVERTON COUNTY	\$73,185	\$542,387	\$615,572	\$27,365,266	\$27,980,838
PERRY COUNTY	\$0	\$38,031	\$38,031	\$10,088,741	\$10,126,772
PICKETT COUNTY	\$0	\$30,908	\$30,908	\$6,425,801	\$6,456,709
POLK COUNTY	\$23,971	\$114,558	\$138,529	\$21,630,873	\$21,769,402
PUTNAM COUNTY	\$82,970	\$1,694,315	\$1,777,285	\$87,975,791	\$89,753,076
RHEA COUNTY	\$35,800,667	\$831,196	\$36,631,863	\$34,550,291	\$71,182,154
DAYTON	\$41,102	\$146,514	\$187,616	\$5,979,365	\$6,166,981
ROANE COUNTY	\$424,431	\$726,850	\$1,151,281	\$77,514,036	\$78,665,317
ROBERTSON COUNTY	\$20,098	\$118,535	\$138,633	\$84,769,756	\$84,908,389

TABLE 18 2011-2012

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
RUTHERFORD COUNTY	\$48,256,673	\$414,440	\$48,671,113	\$300,715,216	\$349,386,329
MURFREESBORO	\$0	\$0	\$0	\$66,488,674	\$66,488,674
SCOTT COUNTY	\$0	\$172,770	\$172,770	\$23,941,796	\$24,114,566
*ONEIDA	\$3,250,976	\$1,202,048	\$4,453,024	\$10,162,033	\$14,615,057
SEQUATCHIE COUNTY	\$0	\$273,237	\$273,237	\$20,478,792	\$20,752,029
SEVIER COUNTY	\$39,948	\$634,152	\$674,100	\$134,843,670	\$135,517,770
SHELBY COUNTY	\$15,139,203	\$842,776	\$15,981,979	\$393,975,651	\$409,957,630
MEMPHIS	\$0	\$50,639,092	\$50,639,092	\$1,172,696,893	\$1,223,335,985
SMITH COUNTY	\$5,576	\$73,664	\$79,240	\$25,139,673	\$25,218,913
STEWART COUNTY	\$12,373	\$41,977	\$54,350	\$19,105,976	\$19,160,326
SULLIVAN COUNTY	\$16,383,388	\$847,916	\$17,231,304	\$97,382,040	\$114,613,344
BRISTOL	\$30,433	\$0	\$30,433	\$37,815,890	\$37,846,323
KINGSPORT	\$836,491	\$162,912	\$999,403	\$71,187,189	\$72,186,592
SUMNER COUNTY	\$92,094	\$689,524	\$781,618	\$210,086,306	\$210,867,924
TIPTON COUNTY	\$0	\$37,617	\$37,617	\$88,658,822	\$88,696,439
TROUSDALE COUNTY	\$1,831,612	\$60,483	\$1,892,095	\$10,744,314	\$12,636,409
UNICOI COUNTY	\$36,209	\$155,645	\$191,854	\$21,699,027	\$21,890,881
UNION COUNTY	\$113,574	\$16,037	\$129,611	\$32,050,476	\$32,180,087
VAN BUREN COUNTY	\$0	\$2,415	\$2,415	\$7,597,784	\$7,600,199
WARREN COUNTY	\$9,878,911	\$691,577	\$10,570,488	\$53,094,536	\$63,665,024
WASHINGTON COUNTY	\$0	\$246,068	\$246,068	\$68,969,290	\$69,215,358
JOHNSON CITY	\$0	\$84,759	\$84,759	\$71,432,149	\$71,516,908
WAYNE COUNTY	\$0	\$84,221	\$84,221	\$20,865,608	\$20,949,829
WEAKLEY COUNTY	\$29,869	\$80,497	\$110,366	\$36,899,828	\$37,010,194
WHITE COUNTY	\$19,586	\$24,522	\$44,108	\$31,042,580	\$31,086,688
WILLIAMSON COUNTY	\$0	\$9,121,111	\$9,121,111	\$259,431,130	\$268,552,241
*FRANKLIN	\$0	\$1,070,594	\$1,070,594	\$53,211,224	\$54,281,818
WILSON COUNTY	\$23,725,365	\$1,446,879	\$25,172,244	\$121,641,552	\$146,813,796
*LEBANON	\$2,383,235	\$160,330	\$2,543,565	\$32,032,140	\$34,575,705
<b>GRAND TOTAL</b>	<b>\$427,657,838</b>	<b>\$161,064,834</b>	<b>\$588,722,673</b>	<b>\$8,684,244,103</b>	<b>\$9,272,966,776</b>

\*SPECIAL SCHOOL DISTRICT

**TABLE 19 2011-2012  
CURRENT REVENUE\*\***

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ANDERSON COUNTY	\$30,540,230	48.33%	\$22,700,815	35.92%	\$9,952,697	15.75%	\$63,193,742	\$993,362	\$64,187,104
CLINTON	\$4,063,448	48.28%	\$3,399,179	40.39%	\$953,774	11.33%	\$8,416,401	\$27,067	\$8,443,468
OAK RIDGE	\$19,812,766	36.43%	\$29,034,842	53.39%	\$5,533,448	10.18%	\$54,381,055	\$1,327,335	\$55,708,390
BEDFORD COUNTY	\$37,778,726	63.44%	\$12,456,581	20.92%	\$9,310,804	15.64%	\$59,546,111	\$191,624	\$59,737,735
BENTON COUNTY	\$12,041,443	54.55%	\$6,494,215	29.42%	\$3,537,921	16.03%	\$22,073,579	\$396,508	\$22,470,087
BLED SOE COUNTY	\$11,851,392	65.52%	\$2,561,115	14.16%	\$3,674,647	20.32%	\$18,087,154	\$517,062	\$18,604,216
BLOUNT COUNTY	\$47,020,369	50.37%	\$34,197,574	36.63%	\$12,139,265	13.00%	\$93,357,208	\$210,446	\$93,567,654
ALCOA	\$6,830,586	39.27%	\$9,378,393	53.92%	\$1,184,176	6.81%	\$17,393,155	\$95,215	\$17,488,370
MARYVILLE	\$18,655,364	38.88%	\$26,263,176	54.73%	\$3,069,291	6.40%	\$47,987,831	\$1,004,773	\$48,992,604
BRADLEY COUNTY	\$43,216,474	54.51%	\$24,289,599	30.64%	\$11,772,423	14.85%	\$79,278,496	\$1,995,501	\$81,273,997
CLEVELAND	\$22,235,160	49.74%	\$16,419,767	36.73%	\$6,043,580	13.52%	\$44,698,507	\$78,268	\$44,776,775
CAMPBELL COUNTY	\$28,951,122	61.42%	\$9,809,877	20.81%	\$8,375,933	17.77%	\$47,136,932	\$420,037	\$47,556,969
CANNON COUNTY	\$11,573,028	67.21%	\$2,990,324	17.37%	\$2,657,055	15.43%	\$17,220,407	\$67,099	\$17,287,506
CARROLL COUNTY	\$2,778,649	63.70%	\$1,458,859	33.45%	\$124,394	2.85%	\$4,361,902	\$9,795	\$4,371,697
*HOLLOW ROCK-BR	\$3,458,426	62.84%	\$1,256,134	22.82%	\$788,788	14.33%	\$5,503,348	\$19,445	\$5,522,793
*HUNTINGDON	\$6,206,062	59.28%	\$2,618,377	25.01%	\$1,643,800	15.70%	\$10,468,239	\$0	\$10,468,239
*MCKENZIE	\$6,621,012	61.74%	\$2,434,720	22.70%	\$1,668,589	15.56%	\$10,724,321	\$221,317	\$10,945,638
*S. CARROLL	\$1,986,058	59.26%	\$795,998	23.75%	\$569,585	16.99%	\$3,351,641	\$9,148	\$3,360,789
*W. CARROLL	\$5,153,249	59.80%	\$2,002,704	23.24%	\$1,461,671	16.96%	\$8,617,624	\$242,798	\$8,860,422
CARTER COUNTY	\$29,745,683	60.16%	\$11,046,167	22.34%	\$8,653,644	17.50%	\$49,445,494	\$11,471	\$49,456,965
ELIZABETHTON	\$11,301,089	52.92%	\$7,469,735	34.98%	\$2,583,352	12.10%	\$21,354,175	\$153,367	\$21,507,542
CHEATHAM COUNTY	\$32,068,316	61.49%	\$13,548,958	25.98%	\$6,530,910	12.52%	\$52,148,184	\$5,941,982	\$58,090,166
CHESTER COUNTY	\$13,897,735	69.80%	\$3,103,422	15.59%	\$2,909,386	14.61%	\$19,910,543	\$70,265	\$19,980,808
CLAIBORNE COUNTY	\$24,916,143	57.93%	\$10,627,546	24.71%	\$7,468,170	17.36%	\$43,011,859	\$808,608	\$43,820,467
CLAY COUNTY	\$6,250,992	62.06%	\$1,945,119	19.31%	\$1,876,046	18.63%	\$10,072,157	\$156,763	\$10,228,920
COCKE COUNTY	\$23,078,417	56.12%	\$9,010,302	21.91%	\$9,031,991	21.96%	\$41,120,710	\$2,757,720	\$43,878,430
NEWPORT	\$4,605,028	59.78%	\$1,927,824	25.03%	\$1,170,041	15.19%	\$7,702,893	\$76,941	\$7,779,834
COFFEE COUNTY	\$20,054,740	52.48%	\$13,185,652	34.50%	\$4,973,535	13.01%	\$38,213,927	\$3,557,330	\$41,771,257
MANCHESTER	\$6,745,317	46.55%	\$6,218,654	42.92%	\$1,525,060	10.53%	\$14,489,031	\$7,089	\$14,496,120
TULLAHOMA	\$13,828,483	40.30%	\$16,400,989	47.80%	\$4,084,694	11.90%	\$34,314,166	\$7,591	\$34,321,757
CROCKETT COUNTY	\$10,368,466	70.47%	\$2,113,699	14.37%	\$2,230,632	15.16%	\$14,712,797	\$2,242,559	\$16,955,356
ALAMO	\$3,679,367	78.59%	\$542,266	11.58%	\$460,363	9.83%	\$4,681,996	\$5	\$4,682,001
BELLS	\$2,536,630	70.25%	\$444,815	12.32%	\$629,618	17.44%	\$3,611,063	\$0	\$3,611,063
CUMBERLAND COUNTY	\$30,108,708	52.33%	\$17,201,421	29.90%	\$10,222,205	17.77%	\$57,532,334	\$205,428	\$57,737,762
DAVIDSON COUNTY	\$237,140,022	28.15%	\$479,736,366	56.94%	\$125,618,995	14.91%	\$842,495,383	\$147,825,941	\$990,321,324
DECATUR COUNTY	\$8,775,969	63.37%	\$3,019,051	21.80%	\$2,054,339	14.83%	\$13,849,359	\$69,712	\$13,919,071
DEKALB COUNTY	\$14,048,222	60.67%	\$4,573,824	19.75%	\$4,533,283	19.58%	\$23,155,329	\$180,089	\$23,335,418

**TABLE 19 2011-2012  
CURRENT REVENUE\*\***

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
DICKSON COUNTY	\$37,139,382	55.47%	\$21,999,502	32.86%	\$7,819,725	11.68%	\$66,958,609	\$1,553,183	\$68,511,792
DYER COUNTY	\$17,959,133	55.45%	\$10,278,342	31.73%	\$4,152,618	12.82%	\$32,390,093	\$54,016	\$32,444,109
DYERSBURG	\$13,808,998	50.84%	\$9,128,533	33.61%	\$4,225,566	15.56%	\$27,163,097	\$101,886	\$27,264,983
FAYETTE COUNTY	\$16,329,267	50.09%	\$10,099,975	30.98%	\$6,171,754	18.93%	\$32,600,996	\$235,684	\$32,836,680
FENTRESS COUNTY	\$13,012,723	63.06%	\$3,499,064	16.96%	\$4,123,598	19.98%	\$20,635,385	\$19,308	\$20,654,693
FRANKLIN COUNTY	\$27,317,464	56.01%	\$15,581,700	31.95%	\$5,875,034	12.05%	\$48,774,198	\$485,798	\$49,259,996
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$7,159,509	57.51%	\$2,800,037	22.49%	\$2,490,220	20.00%	\$12,449,766	\$213,878	\$12,663,644
*MILAN	\$10,860,277	58.63%	\$4,968,842	26.83%	\$2,693,788	14.54%	\$18,522,907	\$47,729	\$18,570,636
*TRENTON	\$7,326,058	56.17%	\$3,465,997	26.57%	\$2,250,371	17.25%	\$13,042,426	\$17,103	\$13,059,529
*BRADFORD	\$3,247,302	57.66%	\$1,317,355	23.39%	\$1,067,036	18.95%	\$5,631,693	\$802	\$5,632,495
*GIBSON CO. SPEC.	\$17,741,036	61.00%	\$7,895,409	27.15%	\$3,447,300	11.85%	\$29,083,745	\$3,286,883	\$32,370,628
GILES COUNTY	\$19,823,432	56.74%	\$10,710,311	30.66%	\$4,401,008	12.60%	\$34,934,751	\$127,668	\$35,062,419
GRAINGER COUNTY	\$19,559,520	68.31%	\$4,347,628	15.18%	\$4,724,940	16.50%	\$28,632,088	\$127,432	\$28,759,520
GREENE COUNTY	\$32,229,304	58.85%	\$13,533,021	24.71%	\$8,998,322	16.43%	\$54,760,647	\$1,775,873	\$56,536,520
GREENEVILLE	\$12,153,718	42.43%	\$12,496,582	43.62%	\$3,995,857	13.95%	\$28,646,157	\$269,666	\$28,915,823
GRUNDY COUNTY	\$13,739,242	64.72%	\$2,454,188	11.56%	\$5,036,440	23.72%	\$21,229,870	\$1,764,470	\$22,994,340
HAMBLÉN COUNTY	\$40,463,464	47.00%	\$34,096,404	39.60%	\$11,531,724	13.39%	\$86,091,592	\$20,055,483	\$106,147,075
HAMILTON COUNTY	\$129,679,414	33.37%	\$203,534,951	52.38%	\$55,345,916	14.24%	\$388,560,281	\$6,106,249	\$394,666,530
HANCOCK COUNTY	\$6,943,393	67.72%	\$1,060,430	10.34%	\$2,248,837	21.93%	\$10,252,660	\$494,181	\$10,746,841
HARDEMAN COUNTY	\$22,089,579	58.61%	\$8,427,093	22.36%	\$7,171,143	19.03%	\$37,687,815	\$1,945,684	\$39,633,499
HARDIN COUNTY	\$15,930,335	50.07%	\$10,780,483	33.89%	\$5,102,909	16.04%	\$31,813,727	\$618,217	\$32,431,944
HAWKINS COUNTY	\$37,759,323	57.45%	\$18,656,928	28.38%	\$9,313,108	14.17%	\$65,729,359	\$585,721	\$66,315,080
ROGERSVILLE	\$3,309,572	56.81%	\$1,980,257	33.99%	\$535,817	9.20%	\$5,825,646	\$192,445	\$6,018,091
HAYWOOD COUNTY	\$17,345,756	59.72%	\$6,177,970	21.27%	\$5,520,296	19.01%	\$29,044,022	\$3,148,294	\$32,192,316
HENDERSON COUNTY	\$19,126,557	59.04%	\$7,127,679	22.00%	\$6,141,271	18.96%	\$32,395,506	\$48,440	\$32,443,946
LEXINGTON	\$5,207,476	55.72%	\$2,677,222	28.64%	\$1,461,813	15.64%	\$9,346,511	\$862,550	\$10,209,061
HENRY COUNTY	\$16,694,155	56.13%	\$8,553,034	28.76%	\$4,495,958	15.12%	\$29,743,147	\$438,247	\$30,181,394
*PARIS	\$7,816,947	47.81%	\$5,650,805	34.56%	\$2,881,751	17.63%	\$16,349,503	\$2,464,805	\$18,814,308
HICKMAN COUNTY	\$20,800,520	66.40%	\$5,372,280	17.15%	\$5,152,835	16.45%	\$31,325,635	\$149,128	\$31,474,763
HOUSTON COUNTY	\$9,036,804	73.56%	\$1,654,015	13.46%	\$1,594,431	12.98%	\$12,285,250	\$15,770	\$12,301,020
HUMPHREYS COUNTY	\$15,016,433	60.21%	\$5,805,531	23.28%	\$4,116,508	16.51%	\$24,938,471	\$328,356	\$25,266,827
JACKSON COUNTY	\$8,932,358	62.51%	\$2,616,969	18.31%	\$2,740,909	19.18%	\$14,290,236	\$175,835	\$14,466,071
JEFFERSON COUNTY	\$34,136,497	60.29%	\$14,543,683	25.69%	\$7,941,138	14.02%	\$56,621,318	\$10,885,741	\$67,507,059
JOHNSON COUNTY	\$12,225,597	56.92%	\$4,912,492	22.87%	\$4,341,121	20.21%	\$21,479,210	\$182,437	\$21,661,647
KNOX COUNTY	\$166,759,060	33.42%	\$265,971,432	53.31%	\$66,210,215	13.27%	\$498,940,707	\$71,809,636	\$570,750,343
LAKE COUNTY	\$5,662,051	66.70%	\$1,269,136	14.95%	\$1,557,818	18.35%	\$8,489,005	\$20,915	\$8,509,920



**TABLE 19 2011-2012  
CURRENT REVENUE\*\***

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
LAUDERDALE COUNTY	\$25,064,723	62.61%	\$5,958,785	14.89%	\$9,006,619	22.50%	\$40,030,127	\$236,488	\$40,266,615
LAWRENCE COUNTY	\$34,557,057	63.30%	\$12,145,800	22.25%	\$7,890,866	14.45%	\$54,593,723	\$73,751	\$54,667,474
LEWIS COUNTY	\$9,969,845	66.11%	\$2,662,779	17.66%	\$2,449,205	16.24%	\$15,081,829	\$25,212	\$15,107,041
LINCOLN COUNTY	\$19,316,831	62.67%	\$7,773,285	25.22%	\$3,734,748	12.12%	\$30,824,864	\$258,814	\$31,083,678
FAYETTEVILLE	\$5,763,765	57.74%	\$2,963,585	29.69%	\$1,255,524	12.58%	\$9,982,874	\$6,014,004	\$15,996,878
LOUDON COUNTY	\$21,752,583	46.23%	\$19,910,383	42.31%	\$5,393,331	11.46%	\$47,056,297	\$3,398,415	\$50,454,712
LENOIR CITY	\$8,987,160	43.15%	\$9,916,566	47.62%	\$1,922,792	9.23%	\$20,826,518	\$786	\$20,827,304
MCMINN COUNTY	\$25,748,302	57.49%	\$11,743,587	26.22%	\$7,295,016	16.29%	\$44,786,905	\$312,012	\$45,098,917
ATHENS	\$7,805,922	49.88%	\$5,286,550	33.78%	\$2,557,197	16.34%	\$15,649,669	\$121,915	\$15,771,584
ETOWAH	\$1,726,435	55.61%	\$763,296	24.59%	\$614,757	19.80%	\$3,104,488	\$31,900	\$3,136,388
MCNAIRY COUNTY	\$22,504,292	63.71%	\$6,684,285	18.92%	\$6,134,529	17.37%	\$35,323,106	\$25,652	\$35,348,758
MACON COUNTY	\$21,500,064	69.88%	\$5,116,143	16.63%	\$4,150,955	13.49%	\$30,767,162	\$256,571	\$31,023,733
MADISON COUNTY	\$46,438,317	38.90%	\$52,060,307	43.61%	\$20,877,118	17.49%	\$119,375,742	\$704,632	\$120,080,374
MARION COUNTY	\$20,213,793	58.37%	\$9,177,491	26.50%	\$5,240,601	15.13%	\$34,631,885	\$131,583	\$34,763,468
*RICHARD CITY	\$1,611,341	61.37%	\$732,780	27.91%	\$281,563	10.72%	\$2,625,684	\$9,228	\$2,634,912
MARSHALL COUNTY	\$23,985,433	57.68%	\$12,403,582	29.83%	\$5,195,397	12.49%	\$41,584,412	\$309,936	\$41,894,348
MAURY COUNTY	\$46,731,475	49.44%	\$34,328,943	36.32%	\$13,463,971	14.24%	\$94,524,389	\$480,146	\$95,004,535
MEIGS COUNTY	\$10,128,380	66.28%	\$2,521,977	16.50%	\$2,631,155	17.22%	\$15,281,512	\$74,516	\$15,356,028
MONROE COUNTY	\$26,997,965	61.09%	\$10,188,651	23.05%	\$7,009,626	15.86%	\$44,196,242	\$9,061,227	\$53,257,469
SWEETWATER	\$7,406,096	61.55%	\$2,683,233	22.30%	\$1,943,156	16.15%	\$12,032,485	\$2,263,620	\$14,296,105
MONTGOMERY COUNTY	\$127,005,646	51.09%	\$83,958,052	33.77%	\$37,651,484	15.14%	\$248,615,182	\$29,475,844	\$278,091,026
MOORE COUNTY	\$4,720,009	55.43%	\$2,778,556	32.63%	\$1,016,712	11.94%	\$8,515,277	\$510,001	\$9,025,278
MORGAN COUNTY	\$18,940,673	71.45%	\$3,538,172	13.35%	\$4,029,902	15.20%	\$26,508,747	\$112,601	\$26,621,348
OBION COUNTY	\$18,534,184	59.70%	\$8,632,091	27.81%	\$3,878,727	12.49%	\$31,045,002	\$198,058	\$31,243,060
UNION CITY	\$6,667,867	50.12%	\$4,508,034	33.88%	\$2,128,821	16.00%	\$13,304,722	\$74,090	\$13,378,812
OVERTON COUNTY	\$18,379,316	67.16%	\$4,790,821	17.51%	\$4,195,129	15.33%	\$27,365,266	\$615,572	\$27,980,838
PERRY COUNTY	\$6,645,190	65.87%	\$1,831,491	18.15%	\$1,612,060	15.98%	\$10,088,741	\$38,031	\$10,126,772
PICKETT COUNTY	\$3,978,642	61.92%	\$1,271,516	19.79%	\$1,175,643	18.30%	\$6,425,801	\$30,908	\$6,456,709
POLK COUNTY	\$13,863,789	64.09%	\$4,551,451	21.04%	\$3,215,633	14.87%	\$21,630,873	\$138,529	\$21,769,402
PUTNAM COUNTY	\$42,110,247	47.87%	\$31,020,401	35.26%	\$14,845,143	16.87%	\$87,975,791	\$1,777,285	\$89,753,076
RHEA COUNTY	\$22,168,336	64.16%	\$7,438,599	21.53%	\$4,943,356	14.31%	\$34,550,291	\$36,631,863	\$71,182,154
DAYTON	\$3,782,857	63.27%	\$1,212,331	20.28%	\$984,177	16.46%	\$5,979,365	\$187,616	\$6,166,981
ROANE COUNTY	\$30,855,981	39.81%	\$37,517,279	48.40%	\$9,140,776	11.79%	\$77,514,036	\$1,151,281	\$78,665,317
ROBERTSON COUNTY	\$49,770,224	58.71%	\$25,237,891	29.77%	\$9,761,641	11.52%	\$84,769,756	\$138,633	\$84,908,389
RUTHERFORD COUNTY	\$156,628,486	52.09%	\$114,388,520	38.04%	\$29,698,210	9.88%	\$300,715,216	\$48,671,113	\$349,386,329
MURFREESBORO	\$31,100,231	46.78%	\$27,556,051	41.44%	\$7,832,392	11.78%	\$66,488,674	\$0	\$66,488,674
SCOTT COUNTY	\$16,116,064	67.31%	\$3,608,917	15.07%	\$4,216,815	17.61%	\$23,941,796	\$172,770	\$24,114,566

**TABLE 19 2011-2012  
CURRENT REVENUE\*\***

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
*ONEIDA	\$6,505,331	64.02%	\$2,032,933	20.01%	\$1,623,769	15.98%	\$10,162,033	\$4,453,024	\$14,615,057
SEQUATCHIE COUNTY	\$11,717,394	57.22%	\$4,797,824	23.43%	\$3,963,574	19.35%	\$20,478,792	\$273,237	\$20,752,029
SEVIER COUNTY	\$40,394,752	29.96%	\$79,525,211	58.98%	\$14,923,707	11.07%	\$134,843,670	\$674,100	\$135,517,770
SHELBY COUNTY	\$185,147,876	46.99%	\$169,076,895	42.92%	\$39,750,880	10.09%	\$393,975,651	\$15,981,979	\$409,957,630
MEMPHIS	\$463,916,060	39.56%	\$461,539,193	39.36%	\$247,241,640	21.08%	\$1,172,696,893	\$50,639,092	\$1,223,335,985
SMITH COUNTY	\$16,296,618	64.82%	\$5,343,007	21.25%	\$3,500,048	13.92%	\$25,139,673	\$79,240	\$25,218,913
STEWART COUNTY	\$13,719,860	71.81%	\$1,987,952	10.40%	\$3,398,164	17.79%	\$19,105,976	\$54,350	\$19,160,326
SULLIVAN COUNTY	\$43,296,810	44.46%	\$40,407,750	41.49%	\$13,677,480	14.05%	\$97,382,040	\$17,231,304	\$114,613,344
BRISTOL	\$14,728,369	38.95%	\$19,151,380	50.64%	\$3,936,141	10.41%	\$37,815,890	\$30,433	\$37,846,323
KINGSPORT	\$24,956,312	35.06%	\$38,202,793	53.67%	\$8,028,084	11.28%	\$71,187,189	\$999,403	\$72,186,592
SUMNER COUNTY	\$114,681,910	54.59%	\$75,860,791	36.11%	\$19,543,605	9.30%	\$210,086,306	\$781,618	\$210,867,924
TIPTON COUNTY	\$58,918,271	66.46%	\$18,295,424	20.64%	\$11,445,127	12.91%	\$88,658,822	\$37,617	\$88,696,439
TROUSDALE COUNTY	\$7,325,543	68.18%	\$1,798,170	16.74%	\$1,620,601	15.08%	\$10,744,314	\$1,892,095	\$12,636,409
UNICOI COUNTY	\$13,065,830	60.21%	\$4,740,936	21.85%	\$3,892,261	17.94%	\$21,699,027	\$191,854	\$21,890,881
UNION COUNTY	\$23,719,927	74.01%	\$3,901,262	12.17%	\$4,429,287	13.82%	\$32,050,476	\$129,611	\$32,180,087
VAN BUREN COUNTY	\$5,105,273	67.19%	\$1,318,244	17.35%	\$1,174,267	15.46%	\$7,597,784	\$2,415	\$7,600,199
WARREN COUNTY	\$32,092,046	60.44%	\$12,591,212	23.71%	\$8,411,278	15.84%	\$53,094,536	\$10,570,488	\$63,665,024
WASHINGTON COUNTY	\$32,484,299	47.10%	\$27,999,829	40.60%	\$8,485,162	12.30%	\$68,969,290	\$246,068	\$69,215,358
JOHNSON CITY	\$25,406,385	35.57%	\$36,837,462	51.57%	\$9,188,302	12.86%	\$71,432,149	\$84,759	\$71,516,908
WAYNE COUNTY	\$14,232,847	68.21%	\$3,038,869	14.56%	\$3,593,892	17.22%	\$20,865,608	\$84,221	\$20,949,829
WEAKLEY COUNTY	\$22,891,297	62.04%	\$8,242,642	22.34%	\$5,765,889	15.63%	\$36,899,828	\$110,366	\$37,010,194
WHITE COUNTY	\$20,284,847	65.35%	\$5,428,828	17.49%	\$5,328,905	17.17%	\$31,042,580	\$44,108	\$31,086,688
WILLIAMSON COUNTY	\$102,765,364	39.61%	\$144,378,246	55.65%	\$12,287,520	4.74%	\$259,431,130	\$9,121,111	\$268,552,241
*FRANKLIN	\$13,616,712	25.59%	\$35,926,194	67.52%	\$3,668,318	6.89%	\$53,211,224	\$1,070,594	\$54,281,818
WILSON COUNTY	\$58,774,365	48.32%	\$51,961,504	42.72%	\$10,905,684	8.97%	\$121,641,552	\$25,172,244	\$146,813,796
*LEBANON	\$14,152,323	44.18%	\$14,107,212	44.04%	\$3,772,605	11.78%	\$32,032,140	\$2,543,565	\$34,575,705
<b>GRAND TOTAL</b>	<b>\$4,017,938,688</b>	<b>46.27%</b>	<b>\$3,405,477,281</b>	<b>39.21%</b>	<b>\$1,260,828,134</b>	<b>14.52%</b>	<b>\$8,684,244,103</b>	<b>\$588,722,673</b>	<b>\$9,272,966,776</b>

\*SPECIAL SCHOOL DISTRICT

\*\*CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY

\*\*\*NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, INSURANCE RECOVERY, AND TRANSFERS.



TABLE 20 2011-2012

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
HUMBOLDT	\$3,086,532	\$75,189	\$352,541	\$996,987	\$163	\$229,434	\$127,529	\$23,496	\$4,891,871
*MILAN	\$4,748,223	\$86,578	\$365,518	\$1,388,292	\$33,822	\$273,435	\$145,709	\$1,655	\$7,043,232
*TRENTON	\$3,161,846	\$57,110	\$210,439	\$891,487	\$73,814	\$312,883	\$103,121	\$45,317	\$4,856,017
*BRADFORD	\$1,548,066	\$40,180	\$32,008	\$414,868	\$72,211	\$89,018	\$79,049	\$608	\$2,276,008
*GIBSON CO. SPEC.	\$7,719,071	\$71,802	\$719,609	\$2,116,320	\$74,573	\$364,551	\$130,779	\$11,232	\$11,207,937
GILES COUNTY	\$10,847,941	\$160,266	\$552,143	\$3,866,042	\$155,263	\$539,014	\$93,841	\$24,228	\$16,238,738
GRAINGER COUNTY	\$7,875,736	\$111,737	\$917,564	\$2,990,954	\$45,868	\$730,698	\$244,575	\$125,099	\$13,042,231
GREENE COUNTY	\$16,602,103	\$204,834	\$1,527,574	\$5,679,315	\$160,713	\$921,869	\$355,496	\$96,611	\$25,548,515
GREENEVILLE	\$7,349,945	\$142,013	\$876,278	\$2,563,408	\$146,960	\$241,636	\$245,466	\$37,657	\$11,603,363
GRUNDY COUNTY	\$5,519,438	\$44,716	\$445,777	\$1,659,730	\$38,940	\$811,636	\$222,743	\$19,335	\$8,804,715
HAMBLEN COUNTY	\$23,803,760	\$266,497	\$2,141,055	\$9,468,675	\$121,802	\$1,876,524	\$337,159	\$172,200	\$38,187,672
HAMILTON COUNTY	\$114,878,777	\$1,422,837	\$7,087,746	\$44,883,404	\$2,551,227	\$5,693,774	\$2,338,281	\$342,834	\$179,198,880
HANCOCK COUNTY	\$2,360,913	\$65,200	\$393,097	\$644,426	\$0	\$71,959	\$77,516	\$0	\$3,613,111
HARDEMAN COUNTY	\$11,244,843	\$145,293	\$850,987	\$3,621,632	\$105,347	\$720,746	\$322,361	\$8,325	\$17,019,534
HARDIN COUNTY	\$9,151,837	\$175,579	\$690,245	\$3,415,993	\$11,911	\$163,621	\$267,065	\$1,064	\$13,877,315
HAWKINS COUNTY	\$17,966,678	\$185,651	\$1,454,488	\$6,082,339	\$76,887	\$1,508,231	\$600,587	\$299,052	\$28,173,913
ROGERSVILLE	\$1,980,072	\$34,885	\$137,465	\$613,192	\$316	\$150,565	\$38,082	\$3,530	\$2,958,107
HAYWOOD COUNTY	\$8,015,767	\$118,104	\$882,509	\$2,533,120	\$98,445	\$467,216	\$259,682	\$5,636	\$12,380,479
HENDERSON COUNTY	\$8,065,427	\$124,177	\$1,951,596	\$2,440,283	\$62,204	\$618,594	\$319,300	\$82,495	\$13,664,075
LEXINGTON	\$2,340,263	\$46,105	\$263,806	\$838,263	\$31,941	\$189,804	\$65,850	\$3,023	\$3,779,055
HENRY COUNTY	\$7,536,349	\$109,915	\$597,572	\$2,597,933	\$78,060	\$888,167	\$96,922	\$94,513	\$11,999,431
*PARIS	\$4,465,785	\$85,544	\$744,671	\$1,372,589	\$152,780	\$514,235	\$94,978	\$4,298	\$7,434,880
HICKMAN COUNTY	\$8,258,484	\$158,698	\$918,594	\$3,581,834	\$4,100	\$366,930	\$60,176	\$1,399	\$13,350,215
HOUSTON COUNTY	\$3,358,177	\$76,860	\$364,362	\$832,085	\$91,844	\$234,153	\$45,287	\$115	\$5,002,883
HUMPHREYS COUNTY	\$7,642,318	\$219,950	\$877,281	\$2,553,571	\$16,465	\$371,851	\$171,481	\$95,191	\$11,948,110
JACKSON COUNTY	\$3,626,787	\$50,330	\$363,889	\$987,765	\$16,655	\$257,852	\$14,797	\$0	\$5,318,075
JEFFERSON COUNTY	\$16,701,150	\$238,064	\$1,284,350	\$6,500,677	\$100,732	\$849,993	\$602,576	\$172,573	\$26,450,115
JOHNSON COUNTY	\$5,085,419	\$100,010	\$515,618	\$2,126,851	\$152,068	\$565,458	\$122,830	\$11,869	\$8,680,123
KNOX COUNTY	\$143,338,155	\$1,769,693	\$7,758,585	\$42,247,863	\$1,932,884	\$5,537,360	\$3,728,917	\$198,427	\$206,511,884
LAKE COUNTY	\$2,479,250	\$54,572	\$109,258	\$763,362	\$15,276	\$254,565	\$50,443	\$3,000	\$3,729,726
LAUDERDALE COUNTY	\$10,868,799	\$188,051	\$950,754	\$4,373,490	\$523,179	\$682,514	\$174,496	\$1,151	\$17,762,434
LAWRENCE COUNTY	\$16,056,410	\$178,858	\$1,091,958	\$5,722,368	\$2,095	\$895,672	\$82,424	\$71,790	\$24,101,575
LEWIS COUNTY	\$4,565,771	\$75,794	\$238,652	\$1,138,166	\$1,627	\$393,607	\$122,310	\$1,032	\$6,536,959
LINCOLN COUNTY	\$9,293,514	\$145,593	\$587,125	\$2,781,335	\$38,470	\$357,005	\$305,027	\$42,220	\$13,550,289
FAYETTEVILLE	\$3,334,703	\$55,332	\$213,353	\$1,011,839	\$41,894	\$164,979	\$113,708	\$11,491	\$4,947,299
LOUDON COUNTY	\$13,175,360	\$176,800	\$1,483,713	\$5,025,744	\$18,846	\$605,765	\$378,658	\$6,359	\$20,871,245
LENOIR CITY	\$5,345,686	\$68,560	\$635,065	\$1,815,618	\$114,165	\$522,353	\$174,004	\$5,019	\$8,680,470
MCMINN COUNTY	\$13,145,394	\$191,374	\$779,031	\$4,345,567	\$3,862	\$924,609	\$383,972	\$35,977	\$19,809,786
ATHENS	\$4,404,166	\$78,378	\$416,169	\$1,477,118	\$2,418	\$339,511	\$161,679	\$20,936	\$6,900,375
ETOWAH	\$875,136	\$15,910	\$83,948	\$300,047	\$0	\$39,129	\$19,770	\$7,313	\$1,341,253
MCNAIRY COUNTY	\$12,448,747	\$260,147	\$623,548	\$3,893,669	\$1,391	\$699,898	\$259,757	\$13,709	\$18,200,866
MACON COUNTY	\$8,490,141	\$111,777	\$995,151	\$2,590,617	\$226,886	\$636,868	\$299,686	\$26,229	\$13,377,355
MADISON COUNTY	\$34,100,060	\$455,292	\$2,373,480	\$10,615,140	\$431,343	\$2,147,356	\$829,313	\$51,958	\$51,003,942
MARION COUNTY	\$9,401,871	\$130,979	\$793,258	\$3,300,022	\$22,225	\$266,721	\$95,574	\$2,550	\$14,013,200
*RICHARD CITY	\$1,025,519	\$16,500	\$56,588	\$219,734	\$67,314	\$61,366	\$1,043	\$4,172	\$1,452,236

TABLE 20 2011-2012

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
MARSHALL COUNTY	\$13,157,920	\$164,510	\$1,741,851	\$4,947,575	\$103,278	\$445,520	\$173,974	\$118,872	\$20,853,500
MAURY COUNTY	\$27,290,857	\$385,110	\$1,903,068	\$9,422,683	\$347,351	\$845,066	\$451,979	\$61,554	\$40,707,668
MEIGS COUNTY	\$4,870,967	\$75,000	\$362,266	\$1,523,127	\$59,219	\$292,360	\$126,978	\$8,500	\$7,318,416
MONROE COUNTY	\$11,747,939	\$149,948	\$1,372,131	\$4,857,853	\$175,034	\$670,868	\$427,523	\$94,593	\$19,495,889
SWEETWATER	\$4,057,713	\$63,734	\$182,934	\$1,276,572	\$4,157	\$160,459	\$115,872	\$30,442	\$5,891,883
MONTGOMERY COUNTY	\$72,710,772	\$522,010	\$3,023,938	\$25,837,404	\$2,516,299	\$1,794,860	\$2,179,965	\$375,325	\$108,960,573
MOORE COUNTY	\$2,404,173	\$36,076	\$123,097	\$819,537	\$185	\$167,471	\$86,026	\$820	\$3,637,385
MORGAN COUNTY	\$7,467,982	\$158,500	\$617,209	\$2,552,817	\$115,073	\$164,288	\$220,465	\$73,403	\$11,369,737
OBION COUNTY	\$9,199,237	\$143,476	\$382,777	\$2,983,226	\$97,239	\$642,510	\$214,373	\$0	\$13,662,838
UNION CITY	\$3,722,894	\$82,110	\$372,758	\$1,584,320	\$136,545	\$439,638	\$34,169	\$9,695	\$6,382,129
OVERTON COUNTY	\$7,000,493	\$105,720	\$767,602	\$2,533,276	\$63,331	\$415,089	\$8,886	\$75,821	\$10,970,218
PERRY COUNTY	\$2,787,802	\$52,818	\$154,937	\$721,269	\$33,918	\$175,143	\$100,125	\$11,161	\$4,037,172
PICKETT COUNTY	\$1,820,305	\$34,329	\$69,948	\$453,667	\$13,343	\$76,202	\$51,643	\$439	\$2,519,876
POLK COUNTY	\$6,374,309	\$55,168	\$505,840	\$2,224,222	\$0	\$187,978	\$117,958	\$0	\$9,465,475
PUTNAM COUNTY	\$24,397,858	\$350,290	\$2,206,081	\$9,435,843	\$166,318	\$1,747,890	\$330,900	\$65,256	\$38,700,436
RHEA COUNTY	\$10,278,651	\$144,350	\$886,086	\$3,662,720	\$5,048	\$191,667	\$441,380	\$19,652	\$15,629,554
DAYTON	\$2,162,843	\$22,467	\$233,937	\$828,530	\$13,359	\$125,122	\$59,163	\$2,818	\$3,448,239
ROANE COUNTY	\$18,760,384	\$287,163	\$1,387,742	\$6,931,884	\$305,775	\$566,707	\$60,000	\$0	\$28,299,655
ROBERTSON COUNTY	\$25,615,558	\$281,366	\$2,123,989	\$11,231,405	\$286,114	\$1,040,536	\$729,966	\$169,411	\$41,478,345
RUTHERFORD COUNTY	\$95,886,309	\$648,392	\$5,475,468	\$34,567,585	\$1,920,866	\$3,312,102	\$2,869,885	\$323,727	\$145,004,334
MURFREESBORO	\$21,694,672	\$241,899	\$2,944,800	\$7,321,150	\$167,751	\$881,197	\$1,312,721	\$84,725	\$34,648,915
SCOTT COUNTY	\$7,035,227	\$98,469	\$1,016,095	\$2,432,959	\$2,015	\$546,804	\$195,781	\$32,818	\$11,360,168
*ONEIDA	\$2,948,713	\$43,250	\$311,223	\$1,027,559	\$25,108	\$229,003	\$102,998	\$2,954	\$4,690,808
SEQUATCHIE COUNTY	\$5,010,130	\$64,235	\$384,666	\$1,583,893	\$21,562	\$417,103	\$192,041	\$10,495	\$7,684,125
SEVIER COUNTY	\$39,388,397	\$496,025	\$2,547,665	\$12,149,525	\$670,477	\$1,492,806	\$122,997	\$201,323	\$57,069,215
SHELBY COUNTY	\$135,819,935	\$1,178,783	\$11,199,329	\$35,723,208	\$379,831	\$7,765,214	\$4,556,473	\$140,251	\$196,763,025
MEMPHIS	\$304,243,644	\$3,867,010	\$26,637,787	\$116,953,800	\$8,992,299	\$21,743,868	\$15,863,771	\$1,574,055	\$499,876,234
SMITH COUNTY	\$7,508,019	\$96,167	\$514,149	\$2,613,792	\$96,070	\$451,080	\$97,821	\$31,800	\$11,408,898
STEWART COUNTY	\$5,204,466	\$90,692	\$710,647	\$1,636,623	\$1,150	\$345,872	\$173,418	\$6,913	\$8,169,781
SULLIVAN COUNTY	\$26,922,161	\$409,858	\$4,392,583	\$10,432,743	\$739,458	\$1,175,747	\$228,108	\$524,375	\$44,825,033
BRISTOL	\$10,977,887	\$156,940	\$867,254	\$3,630,170	\$119,290	\$305,142	\$197,450	\$39,860	\$16,293,993
KINGSPORT	\$19,847,057	\$359,935	\$1,782,495	\$6,853,288	\$180,036	\$1,120,990	\$628,253	\$0	\$30,772,054
SUMNER COUNTY	\$66,368,247	\$632,496	\$3,164,327	\$24,654,615	\$171,739	\$1,134,278	\$465,267	\$567,205	\$97,158,174
TIPTON COUNTY	\$28,669,051	\$232,235	\$1,549,323	\$9,036,327	\$568,535	\$1,282,604	\$859,165	\$166,035	\$42,363,275
TROUSDALE COUNTY	\$2,804,148	\$30,001	\$115,484	\$793,609	\$13,853	\$677,455	\$114,228	\$0	\$4,548,778
UNICOI COUNTY	\$5,545,120	\$108,210	\$693,753	\$1,946,451	\$21,646	\$305,945	\$210,934	\$38,907	\$8,870,966
UNION COUNTY	\$7,375,463	\$100,681	\$698,504	\$2,257,929	\$20	\$322,583	\$200,934	\$0	\$10,956,114
VAN BUREN COUNTY	\$2,099,819	\$22,910	\$155,209	\$458,804	\$12,500	\$108,144	\$48,793	\$2,630	\$2,908,809
WARREN COUNTY	\$16,221,844	\$241,115	\$1,575,197	\$4,115,633	\$497,537	\$819,544	\$349,169	\$94,882	\$23,914,921
WASHINGTON COUNTY	\$20,703,026	\$255,122	\$1,774,010	\$8,459,726	\$3,175,621	\$415,394	\$627,439	\$466,183	\$35,876,521
JOHNSON CITY	\$21,970,934	\$241,833	\$1,494,771	\$7,326,808	\$150,487	\$1,275,410	\$91,262	\$113,032	\$32,664,537
WAYNE COUNTY	\$6,697,483	\$155,725	\$632,384	\$1,887,758	\$59,987	\$309,507	\$124,789	\$21,568	\$9,889,201
WEAKLEY COUNTY	\$11,296,281	\$225,676	\$739,595	\$3,582,625	\$130,560	\$639,394	\$200,864	\$0	\$16,814,995
WHITE COUNTY	\$10,062,190	\$153,060	\$947,541	\$3,277,679	\$15,000	\$758,009	\$299,958	\$61,368	\$15,574,805
WILLIAMSON COUNTY	\$79,264,162	\$658,343	\$4,645,441	\$31,415,112	\$794,850	\$2,118,283	\$6,477,714	\$390,843	\$125,764,748

**TABLE 20 2011-2012**

<b>INSTRUCTION REGULAR</b>	<b>TEACHER SALARIES</b>	<b>CAREER PROGRAM PAYMENTS</b>	<b>OTHER SALARIES</b>	<b>FIXED CHARGES</b>	<b>CONTRACTED SERVICES</b>	<b>MATERIAL, SUPPLIES &amp; EQUIPMENT</b>	<b>TEXTBOOKS</b>	<b>MISCELLANEOUS</b>	<b>TOTAL EXPENDITURES FOR REGULAR INSTRUCTION</b>
*FRANKLIN	\$14,600,424	\$233,078	\$1,210,536	\$4,751,885	\$145,856	\$375,501	\$236,216	\$22,818	\$21,576,314
WILSON COUNTY	\$36,036,155	\$485,073	\$3,895,181	\$13,802,314	\$563,913	\$555,774	\$1,059,207	\$87,763	\$56,485,379
*LEBANON	\$9,503,221	\$94,465	\$908,456	\$2,371,016	\$81,084	\$393,190	\$68,140	\$69,458	\$13,489,030
<b>GRAND TOTAL</b>	<b>\$2,475,715,863</b>	<b>\$31,013,366</b>	<b>\$196,055,908</b>	<b>\$879,989,900</b>	<b>\$45,050,497</b>	<b>\$129,029,550</b>	<b>\$78,284,509</b>	<b>\$10,519,215</b>	<b>\$3,845,658,807</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 21 2011-2012

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
ANDERSON COUNTY	\$408	\$0	\$0	\$266	\$0	\$0	\$0	\$0	\$674
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$226,190	\$150	\$88,442	\$93,989	\$1,624	\$11,700	\$0	\$0	\$422,095
BEDFORD COUNTY	\$236,156	\$2,000	\$118,433	\$87,000	\$0	\$0	\$0	\$0	\$443,589
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$39,325	\$1,000	\$0	\$10,229	\$0	\$0	\$0	\$0	\$50,554
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$193,460	\$1,000	\$33,906	\$77,275	\$0	\$0	\$0	\$0	\$305,641
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$118,730	\$0	\$19,933	\$39,760	\$0	\$0	\$0	\$0	\$178,423
CANNON COUNTY	\$44,322	\$0	\$0	\$13,250	\$0	\$0	\$0	\$0	\$57,572
CARROLL COUNTY	\$33,756	\$0	\$14,593	\$16,661	\$0	\$10,838	\$0	\$0	\$75,848
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$15,997	\$0	\$0	\$0	\$15,997
*MCKENZIE	\$0	\$0	\$0	\$0	\$18,557	\$0	\$0	\$0	\$18,557
*S. CARROLL	\$0	\$0	\$0	\$0	\$5,119	\$0	\$0	\$0	\$5,119
*W. CARROLL	\$0	\$0	\$0	\$0	\$13,438	\$0	\$0	\$0	\$13,438
CARTER COUNTY	\$89,748	\$1,000	\$0	\$26,814	\$7,000	\$1,131	\$0	\$0	\$125,693
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEATHAM COUNTY	\$34,081	\$0	\$17,699	\$13,824	\$0	\$404	\$0	\$0	\$66,008
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$45,646	\$0	\$1,275	\$13,224	\$0	\$157	\$0	\$0	\$60,302
COCKE COUNTY	\$151,346	\$1,000	\$19,526	\$55,752	\$0	\$1,495	\$0	\$0	\$229,119
NEWPORT	\$12,717	\$0	\$0	\$184	\$0	\$0	\$0	\$0	\$12,901
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$624	\$624
MANCHESTER	\$41,506	\$0	\$0	\$15,609	\$0	\$0	\$0	\$0	\$57,115
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$33,575	\$0	\$20,100	\$17,120	\$0	\$0	\$0	\$0	\$70,795
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$188,212	\$0	\$0	\$66,828	\$1,000	\$4,000	\$0	\$0	\$260,040
DAVIDSON COUNTY	\$1,240,669	\$4,791	\$91,489	\$430,245	\$0	\$17,264	\$0	\$0	\$1,784,458
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$56,990	\$3,600	\$12,614	\$21,465	\$0	\$283	\$0	\$0	\$94,952
DICKSON COUNTY	\$370,087	\$1,125	\$40,844	\$130,746	\$0	\$0	\$0	\$0	\$542,802
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYERSBURG	\$345,267	\$5,000	\$71,911	\$96,682	\$0	\$2,711	\$500	\$818	\$522,889
FAYETTE COUNTY	\$0	\$0	\$1,500	\$246	\$0	\$0	\$0	\$0	\$1,746
FENTRESS COUNTY	\$88,105	\$0	\$0	\$28,940	\$0	\$0	\$0	\$0	\$117,045
FRANKLIN COUNTY	\$156,687	\$1,000	\$1,200	\$40,626	\$1,460	\$0	\$0	\$0	\$200,973
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$107,446	\$1,000	\$8,300	\$28,858	\$0	\$1,771	\$0	\$0	\$147,375

TABLE 21 2011-2012

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
*TRENTON	\$92,556	\$0	\$16,330	\$20,501	\$339	\$326	\$0	\$0	\$130,052
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GILES COUNTY	\$73,510	\$0	\$15,294	\$31,882	\$842	\$0	\$0	\$0	\$121,528
GRAINGER COUNTY	\$38,798	\$0	\$19,450	\$13,109	\$0	\$27	\$0	\$0	\$71,384
GREENE COUNTY	\$23,237	\$0	\$0	\$8,615	\$0	\$0	\$0	\$0	\$31,852
GREENEVILLE	\$52,198	\$1,000	\$890	\$14,551	\$0	\$0	\$0	\$0	\$68,639
GRUNDY COUNTY	\$78,376	\$2,000	\$20,273	\$38,278	\$0	\$4,009	\$0	\$1,078	\$144,014
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$40,300	\$0	\$0	\$6,825	\$0	\$0	\$0	\$0	\$47,125
HARDEMAN COUNTY	\$231,167	\$0	\$1,318	\$60,220	\$0	\$3,959	\$0	\$0	\$296,664
HARDIN COUNTY	\$98,364	\$2,000	\$12,839	\$36,512	\$0	\$692	\$0	\$0	\$150,407
HAWKINS COUNTY	\$170,167	\$1,000	\$30,447	\$66,169	\$0	\$5,277	\$1,000	\$87	\$274,147
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$255,638	\$1,042	\$38,221	\$79,892	\$633	\$890	\$0	\$55	\$376,371
HENDERSON COUNTY	\$0	\$0	\$23,450	\$3,616	\$0	\$5,202	\$0	\$0	\$32,268
LEXINGTON	\$0	\$0	\$0	\$0	\$26,000	\$0	\$0	\$0	\$26,000
HENRY COUNTY	\$94,962	\$0	\$13,876	\$30,764	\$0	\$2,895	\$0	\$0	\$142,497
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$83,826	\$0	\$28,886	\$38,154	\$0	\$400	\$0	\$0	\$151,266
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$41,551	\$0	\$13,691	\$20,385	\$0	\$0	\$0	\$0	\$75,626
JACKSON COUNTY	\$65,113	\$1,000	\$6,118	\$21,641	\$0	\$423	\$0	\$0	\$94,295
JEFFERSON COUNTY	\$118,286	\$0	\$8,730	\$55,301	\$21,000	\$5,849	\$0	\$0	\$209,166
JOHNSON COUNTY	\$87,527	\$1,000	\$25,473	\$37,455	\$3,020	\$533	\$2,000	\$0	\$157,008
KNOX COUNTY	\$1,043,551	\$2,500	\$166,334	\$302,466	\$0	\$43,150	\$0	\$0	\$1,558,001
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$151,574	\$500	\$31,547	\$52,051	\$0	\$12,405	\$0	\$0	\$248,077
LEWIS COUNTY	\$43,455	\$0	\$13,698	\$16,153	\$932	\$0	\$0	\$0	\$74,238
LINCOLN COUNTY	\$168,295	\$1,000	\$0	\$44,591	\$0	\$0	\$0	\$0	\$213,886
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$149,814	\$1,000	\$0	\$42,186	\$0	\$200	\$0	\$0	\$193,200
ATHENS	\$50,338	\$0	\$0	\$17,591	\$0	\$0	\$0	\$0	\$67,929
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$109,229	\$1,000	\$22,885	\$23,087	\$0	\$617	\$0	\$0	\$156,818
MADISON COUNTY	\$0	\$0	\$0	\$0	\$339,000	\$0	\$0	\$0	\$339,000
MARION COUNTY	\$72,187	\$0	\$0	\$25,353	\$34	\$992	\$0	\$0	\$98,566
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$80,987	\$0	\$986	\$25,675	\$0	\$721	\$0	\$0	\$108,369
MAURY COUNTY	\$315,321	\$2,000	\$76,474	\$139,731	\$5,211	\$1,805	\$0	\$0	\$540,542
MEIGS COUNTY	\$48,124	\$0	\$0	\$13,497	\$0	\$0	\$0	\$0	\$61,621
MONROE COUNTY	\$37,235	\$0	\$15,354	\$14,482	\$0	\$0	\$0	\$206	\$67,277



TABLE 21 2011-2012

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
SWEETWATER	\$54,518	\$1,000	\$0	\$20,361	\$0	\$0	\$0	\$0	\$75,879
MONTGOMERY COUNTY	\$732,751	\$3,917	\$13,883	\$212,605	\$11,868	\$2,987	\$0	\$0	\$978,011
MOORE COUNTY	\$47,369	\$0	\$16,572	\$22,277	\$0	\$0	\$0	\$0	\$86,218
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$53,297	\$1,000	\$24,362	\$12,557	\$0	\$725	\$0	\$0	\$91,941
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$34,008	\$0	\$500	\$15,275	\$0	\$0	\$0	\$0	\$49,783
PERRY COUNTY	\$41,112	\$0	\$15,866	\$13,007	\$0	\$555	\$0	\$0	\$70,540
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$78,248	\$1,000	\$225	\$25,555	\$0	\$255	\$0	\$0	\$105,283
PUTNAM COUNTY	\$411,350	\$4,000	\$14,216	\$147,208	\$576	\$3,365	\$0	\$0	\$580,715
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$47,175	\$1,000	\$0	\$19,232	\$0	\$0	\$0	\$0	\$67,407
ROANE COUNTY	\$113,680	\$1,000	\$33,482	\$48,266	\$0	\$4,353	\$0	\$0	\$200,781
ROBERTSON COUNTY	\$341,375	\$3,000	\$55,162	\$136,693	\$0	\$0	\$0	\$0	\$536,230
RUTHERFORD COUNTY	\$1,053,671	\$7,985	\$101,403	\$350,880	\$20,578	\$21,009	\$0	\$0	\$1,555,526
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$43,925	\$0	\$13,272	\$14,141	\$0	\$0	\$0	\$0	\$71,338
*ONEIDA	\$0	\$0	\$28,449	\$17,048	\$0	\$0	\$0	\$0	\$45,497
SEQUATCHIE COUNTY	\$50,592	\$1,000	\$12,237	\$10,591	\$0	\$635	\$0	\$0	\$75,055
SEVIER COUNTY	\$419,918	\$3,500	\$120,635	\$156,086	\$0	\$5,420	\$0	\$0	\$705,559
SHELBY COUNTY	\$1,060,001	\$0	\$162,317	\$235,301	\$658,472	\$26,540	\$0	\$546	\$2,143,177
MEMPHIS	\$4,983,451	\$0	\$442,873	\$1,537,267	\$271,333	\$343,918	\$16,310	\$10,026	\$7,605,178
SMITH COUNTY	\$42,024	\$3,545	\$0	\$13,296	\$0	\$170	\$0	\$0	\$59,035
STEWART COUNTY	\$44,176	\$0	\$13,660	\$2,806	\$0	\$867	\$0	\$0	\$61,509
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$136,508	\$0	\$20,221	\$45,380	\$0	\$400	\$0	\$0	\$202,509
KINGSPORT	\$357,944	\$0	\$53,211	\$106,629	\$0	\$14,497	\$3,420	\$0	\$535,701
SUMNER COUNTY	\$763,660	\$2,400	\$320,845	\$496,887	\$0	\$22,609	\$0	\$3,042	\$1,609,443
TIPTON COUNTY	\$499,820	\$8,000	\$117,021	\$159,370	\$15,233	\$7,328	\$0	\$0	\$806,772
TROUSDALE COUNTY	\$49,569	\$0	\$17,714	\$19,022	\$0	\$0	\$0	\$0	\$86,305
UNICOI COUNTY	\$45,072	\$0	\$0	\$7,568	\$34,295	\$0	\$0	\$0	\$86,935
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$170,836	\$0	\$52,500	\$56,089	\$0	\$0	\$0	\$0	\$279,425
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$485,977	\$2,500	\$145,536	\$192,053	\$10,650	\$24,710	\$0	\$10,000	\$871,426
WAYNE COUNTY	\$54,053	\$0	\$0	\$12,199	\$0	\$200	\$0	\$0	\$66,452
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$245,786	\$2,000	\$55,772	\$141,850	\$0	\$7,573	\$0	\$0	\$452,981
*FRANKLIN	\$0	\$0	\$0	\$0	\$71,387	\$0	\$0	\$0	\$71,387
WILSON COUNTY	\$424,010	\$0	\$148,593	\$229,662	\$0	\$2,500	\$0	\$0	\$804,766
*LEBANON	\$52,467	\$500	\$14,878	\$15,787	\$0	\$0	\$0	\$0	\$83,632
<b>GRAND TOTAL</b>	<b>\$20,708,458</b>	<b>\$87,055</b>	<b>\$3,179,733</b>	<b>\$7,119,274</b>	<b>\$1,555,598</b>	<b>\$632,742</b>	<b>\$23,230</b>	<b>\$26,482</b>	<b>\$33,332,572</b>

TABLE 21 2011-2012

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
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\*SPECIAL SCHOOL DISTRICT

TABLE 22 2011-2012

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$3,588,019	\$29,965	\$1,532,723	\$1,402,484	\$48,376	\$0	\$48,376	\$293,803	\$0	\$6,593	\$6,901,963
CLINTON	\$373,893	\$3,500	\$266,174	\$167,869	\$27,388	\$0	\$27,388	\$11,771	\$0	\$7,479	\$858,074
OAK RIDGE	\$2,263,622	\$35,450	\$1,441,678	\$1,103,728	\$193,948	\$0	\$193,948	\$25,914	\$0	\$0	\$5,064,340
BEDFORD COUNTY	\$1,675,933	\$19,813	\$1,042,089	\$787,533	\$141,714	\$0	\$141,714	\$236,731	\$14,512	\$9,450	\$3,927,775
BENTON COUNTY	\$749,974	\$6,000	\$396,259	\$457,202	\$46,303	\$0	\$46,303	\$46,358	\$0	\$515	\$1,702,611
BLEDSE COUNTY	\$794,926	\$7,200	\$643,207	\$386,642	\$79,504	\$0	\$79,504	\$63,138	\$0	\$66	\$1,974,683
BLOUNT COUNTY	\$4,563,473	\$27,000	\$1,933,139	\$2,534,716	\$355,959	\$0	\$355,959	\$166,754	\$0	\$4,475	\$9,585,516
ALCOA	\$522,550	\$0	\$297,548	\$317,231	\$70,000	\$0	\$70,000	\$63,029	\$0	\$0	\$1,270,358
MARYVILLE	\$2,037,204	\$36,982	\$1,426,825	\$1,351,076	\$116,130	\$0	\$116,130	\$103,586	\$0	\$0	\$5,071,803
BRADLEY COUNTY	\$1,973,265	\$14,500	\$911,643	\$1,046,459	\$293,734	\$0	\$293,734	\$205,052	\$0	\$16,883	\$4,461,536
CLEVELAND	\$1,504,562	\$17,000	\$1,089,486	\$824,177	\$175,188	\$0	\$175,188	\$108,909	\$0	\$0	\$3,719,322
CAMPBELL COUNTY	\$1,604,003	\$28,585	\$478,314	\$845,687	\$104,453	\$0	\$104,453	\$18,626	\$0	\$0	\$3,079,668
CANNON COUNTY	\$731,689	\$3,800	\$370,495	\$348,209	\$141,426	\$0	\$141,426	\$27,195	\$0	\$0	\$1,622,814
CARROLL COUNTY	\$232,993	\$2,995	\$88,011	\$70,185	\$11,394	\$0	\$11,394	\$32,339	\$0	\$652	\$438,569
*HOLLOW ROCK-BR	\$155,865	\$2,000	\$38,193	\$44,123	\$159,614	\$0	\$159,614	\$4,575	\$0	\$0	\$404,370
*HUNTINGDON	\$332,882	\$5,000	\$94,178	\$96,736	\$257,680	\$0	\$257,680	\$46,502	\$0	\$0	\$832,978
*MCKENZIE	\$275,805	\$8,588	\$181,692	\$112,034	\$136,759	\$0	\$136,759	\$7,360	\$0	\$0	\$722,238
*S. CARROLL	\$77,922	\$1,000	\$32,957	\$21,386	\$81,077	\$0	\$81,077	\$2,639	\$0	\$20	\$217,001
*W. CARROLL	\$255,761	\$1,500	\$129,486	\$79,905	\$171,337	\$0	\$171,337	\$9,491	\$0	\$0	\$647,480
CARTER COUNTY	\$1,846,578	\$21,000	\$902,344	\$1,237,916	\$106,573	\$0	\$106,573	\$52,050	\$0	\$2,672	\$4,169,133
ELIZABETHTON	\$748,114	\$7,800	\$621,421	\$502,575	\$126,247	\$0	\$126,247	\$19,578	\$0	\$419	\$2,026,152
CHEATHAM COUNTY	\$1,734,725	\$14,060	\$1,322,329	\$903,096	\$238,743	\$0	\$238,743	\$305,129	\$0	\$0	\$4,518,080
CHESTER COUNTY	\$499,411	\$4,750	\$706,120	\$229,548	\$74,773	\$0	\$74,773	\$17,039	\$0	\$0	\$1,531,641
CLAIBORNE COUNTY	\$1,873,116	\$15,983	\$1,205,238	\$879,733	\$117,729	\$0	\$117,729	\$206,784	\$1,400	\$0	\$4,299,984
CLAY COUNTY	\$371,319	\$5,000	\$93,070	\$110,654	\$100,947	\$0	\$100,947	\$9,624	\$0	\$3,000	\$693,614
COCKE COUNTY	\$1,374,543	\$15,842	\$766,793	\$761,269	\$242,561	\$0	\$242,561	\$97,061	\$0	\$0	\$3,258,069
NEWPORT	\$182,818	\$2,000	\$151,751	\$112,430	\$53,620	\$0	\$53,620	\$49,150	\$8,993	\$0	\$560,762
COFFEE COUNTY	\$1,725,861	\$17,257	\$830,765	\$1,031,588	\$385,586	\$0	\$385,586	\$134,050	\$98,534	\$2,735	\$4,226,376
MANCHESTER	\$597,950	\$10,500	\$479,765	\$445,900	\$50,989	\$0	\$50,989	\$52,344	\$0	\$0	\$1,637,448
TULLAHOMA	\$1,320,670	\$19,357	\$1,096,869	\$1,024,506	\$167,824	\$0	\$167,824	\$71,807	\$0	\$35,579	\$3,736,612
CROCKETT COUNTY	\$520,131	\$1,600	\$251,084	\$224,348	\$7,324	\$0	\$7,324	\$88,549	\$1,600	\$0	\$1,094,636
ALAMO	\$129,864	\$0	\$73,850	\$35,951	\$22,854	\$0	\$22,854	\$33,635	\$0	\$5,590	\$301,744
BELLS	\$49,857	\$1,000	\$82,454	\$32,301	\$15,584	\$0	\$15,584	\$6,566	\$0	\$0	\$187,762
CUMBERLAND COUNTY	\$1,750,514	\$22,158	\$999,146	\$1,202,091	\$114,356	\$0	\$114,356	\$124,768	\$10,000	\$3,857	\$4,226,890
DAVIDSON COUNTY	\$39,287,194	\$397,766	\$17,266,926	\$24,771,541	\$6,212,959	\$0	\$6,212,959	\$978,438	\$0	\$499,662	\$89,414,486
DECATUR COUNTY	\$576,720	\$10,000	\$420,378	\$212,140	\$53,092	\$0	\$53,092	\$18,533	\$0	\$0	\$1,290,863
DEKALB COUNTY	\$1,155,729	\$11,000	\$519,105	\$496,503	\$46,209	\$0	\$46,209	\$41,221	\$0	\$0	\$2,269,767
DICKSON COUNTY	\$3,042,582	\$53,938	\$2,073,850	\$1,841,107	\$23,538	\$0	\$23,538	\$41,425	\$0	\$0	\$7,076,440
DYER COUNTY	\$1,048,583	\$10,000	\$589,861	\$554,930	\$75,528	\$0	\$75,528	\$93,303	\$0	\$0	\$2,372,205
DYERSBURG	\$1,278,458	\$15,000	\$341,665	\$463,212	\$72,821	\$0	\$72,821	\$64,975	\$3,893	\$1,653	\$2,241,677
FAYETTE COUNTY	\$1,155,951	\$9,000	\$473,577	\$445,986	\$656,032	\$0	\$656,032	\$78,225	\$0	\$0	\$2,818,771
FENTRESS COUNTY	\$661,527	\$5,000	\$441,900	\$322,590	\$51,181	\$0	\$51,181	\$27,083	\$0	\$345	\$1,509,626
FRANKLIN COUNTY	\$2,219,162	\$18,999	\$868,075	\$1,105,692	\$326,390	\$0	\$326,390	\$189,312	\$0	\$0	\$4,727,630

TABLE 22 2011-2012

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA	NA	NA	NA
HUMBOLDT	\$316,766	\$3,000	\$299,775	\$183,119	\$56,527	\$0	\$56,527	\$27,743	\$0	\$0	\$886,930
*MILAN	\$723,234	\$8,000	\$441,456	\$321,567	\$190,800	\$0	\$190,800	\$67,980	\$0	\$0	\$1,753,037
*TRENTON	\$302,754	\$4,180	\$122,589	\$94,175	\$25,743	\$0	\$25,743	\$36,807	\$0	\$0	\$586,248
*BRADFORD	\$83,542	\$0	\$69,231	\$23,245	\$55,040	\$0	\$55,040	\$22,211	\$0	\$0	\$253,269
*GIBSON CO. SPEC.	\$1,004,866	\$8,175	\$656,789	\$463,157	\$173,586	\$0	\$173,586	\$22,080	\$0	\$0	\$2,328,653
GILES COUNTY	\$1,324,359	\$10,583	\$1,055,244	\$898,017	\$855,451	\$0	\$855,451	\$27,092	\$0	\$0	\$4,170,746
GRAINGER COUNTY	\$687,383	\$10,648	\$932,583	\$397,505	\$302,033	\$0	\$302,033	\$36,931	\$0	\$2,999	\$2,370,082
GREENE COUNTY	\$1,975,542	\$16,938	\$1,276,844	\$1,041,810	\$114,721	\$0	\$114,721	\$211,297	\$0	\$0	\$4,637,152
GREENEVILLE	\$945,636	\$10,783	\$451,538	\$431,038	\$273,085	\$0	\$273,085	\$10,460	\$272	\$263	\$2,123,075
GRUNDY COUNTY	\$1,320,885	\$19,699	\$797,297	\$514,134	\$90,702	\$0	\$90,702	\$56,558	\$0	\$862	\$2,800,137
HAMBLEN COUNTY	\$2,964,750	\$31,085	\$2,094,132	\$2,004,700	\$584,305	\$0	\$584,305	\$147,104	\$907	\$40,874	\$7,867,857
HAMILTON COUNTY	\$16,639,269	\$112,760	\$6,471,511	\$11,165,225	\$5,978,957	\$0	\$5,978,957	\$1,771,434	\$0	\$0	\$42,139,156
HANCOCK COUNTY	\$370,282	\$4,000	\$281,354	\$111,510	\$46,143	\$0	\$46,143	\$33,353	\$0	\$0	\$846,642
HARDEMAN COUNTY	\$1,514,087	\$16,000	\$599,841	\$573,980	\$332,262	\$0	\$332,262	\$126,747	\$0	\$0	\$3,162,917
HARDIN COUNTY	\$1,110,650	\$13,234	\$405,671	\$618,211	\$71,652	\$0	\$71,652	\$58,336	\$0	\$5,960	\$2,283,714
HAWKINS COUNTY	\$2,667,266	\$27,587	\$1,360,027	\$1,455,796	\$29,600	\$0	\$29,600	\$179,854	\$0	\$0	\$5,720,130
ROGERSVILLE	\$162,090	\$0	\$43,878	\$60,020	\$92,958	\$0	\$92,958	\$11,496	\$500	\$1,619	\$372,561
HAYWOOD COUNTY	\$1,067,930	\$2,000	\$581,678	\$418,672	\$47,761	\$0	\$47,761	\$125,420	\$0	\$429	\$2,243,890
HENDERSON COUNTY	\$1,367,906	\$15,553	\$621,696	\$474,002	\$150,426	\$0	\$150,426	\$26,090	\$0	\$0	\$2,655,673
LEXINGTON	\$438,108	\$4,125	\$120,449	\$147,229	\$25,600	\$0	\$25,600	\$32,102	\$0	\$0	\$767,613
HENRY COUNTY	\$1,101,523	\$15,685	\$541,268	\$480,244	\$1,323	\$0	\$1,323	\$63,743	\$0	\$0	\$2,203,786
*PARIS	\$357,641	\$0	\$309,807	\$122,964	\$44,551	\$0	\$44,551	\$11,615	\$0	\$0	\$846,578
HICKMAN COUNTY	\$1,399,453	\$0	\$685,538	\$481,949	\$154,639	\$0	\$154,639	\$25,846	\$0	\$0	\$2,747,425
HOUSTON COUNTY	\$399,115	\$2,000	\$217,101	\$129,666	\$60,363	\$0	\$60,363	\$16,206	\$0	\$0	\$824,451
HUMPHREYS COUNTY	\$694,470	\$0	\$623,360	\$362,947	\$94,803	\$0	\$94,803	\$9,386	\$500	\$831	\$1,786,298
JACKSON COUNTY	\$445,818	\$2,000	\$339,286	\$173,593	\$59,048	\$0	\$59,048	\$8,228	\$0	\$17	\$1,027,990
JEFFERSON COUNTY	\$1,683,841	\$9,750	\$944,252	\$1,175,865	\$52,071	\$0	\$52,071	\$207,791	\$0	\$1,898	\$4,075,468
JOHNSON COUNTY	\$561,405	\$5,995	\$405,938	\$347,532	\$96,314	\$0	\$96,314	\$38,198	\$0	\$0	\$1,455,382
KNOX COUNTY	\$19,980,990	\$260,291	\$11,252,109	\$8,206,676	\$137,886	\$0	\$137,886	\$2,232,171	\$0	\$330	\$42,070,453
LAKE COUNTY	\$347,815	\$2,500	\$213,216	\$124,062	\$47,662	\$0	\$47,662	\$49,752	\$0	\$0	\$785,007
LAUDERDALE COUNTY	\$1,752,232	\$29,830	\$707,912	\$872,862	\$0	\$0	\$0	\$64,873	\$0	\$0	\$3,427,709
LAWRENCE COUNTY	\$1,422,218	\$16,485	\$1,436,305	\$980,803	\$249,392	\$0	\$249,392	\$29,105	\$0	\$0	\$4,134,308
LEWIS COUNTY	\$609,942	\$3,000	\$267,471	\$190,611	\$500	\$0	\$500	\$18,610	\$0	\$395	\$1,090,529
LINCOLN COUNTY	\$930,279	\$6,997	\$934,721	\$514,603	\$245,148	\$0	\$245,148	\$66,231	\$0	\$0	\$2,697,979
FAYETTEVILLE	\$290,603	\$7,000	\$231,105	\$139,261	\$89,289	\$0	\$89,289	\$43,371	\$0	\$0	\$800,629
LOUDON COUNTY	\$1,277,770	\$11,000	\$735,862	\$790,410	\$356,029	\$0	\$356,029	\$99,954	\$0	\$0	\$3,271,025
LENOIR CITY	\$580,033	\$10,800	\$414,710	\$254,024	\$245,130	\$0	\$245,130	\$37,812	\$0	\$399	\$1,542,908
MCMINN COUNTY	\$1,458,148	\$7,965	\$799,771	\$773,673	\$262,923	\$0	\$262,923	\$294,544	\$0	\$5,826	\$3,602,850
ATHENS	\$381,477	\$7,000	\$218,668	\$224,985	\$137,840	\$0	\$137,840	\$8,272	\$0	\$0	\$978,242
ETOWAH	\$78,889	\$0	\$68,011	\$58,738	\$48,473	\$0	\$48,473	\$12,870	\$0	\$0	\$266,981
MCNAIRY COUNTY	\$1,127,978	\$13,977	\$877,065	\$648,240	\$294,199	\$0	\$294,199	\$58,776	\$0	\$16,906	\$3,037,141
MACON COUNTY	\$1,016,870	\$2,917	\$619,012	\$431,647	\$240,241	\$0	\$240,241	\$75,995	\$0	\$0	\$2,386,682
MADISON COUNTY	\$5,637,024	\$58,866	\$3,165,817	\$2,217,171	\$785,835	\$0	\$785,835	\$515,878	\$0	\$0	\$12,380,591
MARION COUNTY	\$1,160,566	\$10,975	\$841,252	\$790,754	\$94,452	\$0	\$94,452	\$103,761	\$0	\$446	\$3,002,206
*RICHARD CITY	\$78,000	\$0	\$19,849	\$14,493	\$13,665	\$0	\$13,665	\$2,794	\$0	\$461	\$129,262
MARSHALL COUNTY	\$1,268,483	\$17,970	\$665,280	\$757,041	\$203,997	\$0	\$203,997	\$274,827	\$0	\$16,200	\$3,203,798
MAURY COUNTY	\$4,065,433	\$37,818	\$2,170,528	\$2,405,082	\$497,636	\$0	\$497,636	\$465,102	\$0	\$0	\$9,641,599
MEIGS COUNTY	\$612,628	\$8,000	\$235,626	\$213,666	\$93,026	\$0	\$93,026	\$20,589	\$0	\$0	\$1,183,535

TABLE 22 2011-2012

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
MONROE COUNTY	\$1,425,117	\$12,500	\$1,226,978	\$889,884	\$278,957	\$0	\$278,957	\$428,369	\$0	\$12,000	\$4,273,805
SWEETWATER	\$500,779	\$6,000	\$286,405	\$248,526	\$47,043	\$0	\$47,043	\$5,582	\$0	\$0	\$1,094,335
MONTGOMERY COUNTY	\$10,890,436	\$68,531	\$4,810,544	\$5,694,102	\$995,424	\$371,736	\$1,367,160	\$1,131,766	\$2,043	\$41,600	\$24,006,182
MOORE COUNTY	\$328,936	\$1,000	\$160,836	\$133,079	\$12,595	\$0	\$12,595	\$9,735	\$0	\$0	\$646,181
MORGAN COUNTY	\$946,332	\$7,050	\$532,802	\$375,554	\$509,995	\$0	\$509,995	\$29,162	\$0	\$0	\$2,400,895
OBION COUNTY	\$986,846	\$12,916	\$599,125	\$439,598	\$140,467	\$0	\$140,467	\$30,177	\$0	\$0	\$2,209,129
UNION CITY	\$392,429	\$7,000	\$197,385	\$221,147	\$26,915	\$0	\$26,915	\$15,861	\$0	\$0	\$860,737
OVERTON COUNTY	\$982,743	\$12,800	\$583,735	\$446,470	\$853	\$0	\$853	\$32,888	\$0	\$4,027	\$2,063,516
PERRY COUNTY	\$505,803	\$6,000	\$225,709	\$171,188	\$109,095	\$0	\$109,095	\$21,117	\$0	\$0	\$1,038,912
PICKETT COUNTY	\$211,540	\$4,000	\$99,972	\$76,810	\$8,508	\$0	\$8,508	\$12,154	\$0	\$0	\$412,984
POLK COUNTY	\$543,923	\$2,000	\$431,708	\$371,490	\$47,912	\$0	\$47,912	\$56,838	\$0	\$5,616	\$1,459,487
PUTNAM COUNTY	\$3,348,492	\$46,345	\$2,800,448	\$2,391,662	\$110,671	\$0	\$110,671	\$133,992	\$0	\$0	\$8,831,610
RHEA COUNTY	\$1,231,774	\$16,990	\$766,610	\$712,808	\$203,169	\$0	\$203,169	\$34,776	\$0	\$0	\$2,966,127
DAYTON	\$164,706	\$1,000	\$113,020	\$108,183	\$81,429	\$0	\$81,429	\$26,766	\$0	\$0	\$495,104
ROANE COUNTY	\$2,588,414	\$28,699	\$949,335	\$1,288,598	\$775,515	\$0	\$775,515	\$120,329	\$3,714	\$0	\$5,754,604
ROBERTSON COUNTY	\$3,460,310	\$39,540	\$2,399,526	\$1,958,560	\$458,672	\$0	\$458,672	\$149,416	\$75,000	\$0	\$8,540,934
RUTHERFORD COUNTY	\$11,449,982	\$88,497	\$6,004,089	\$6,832,410	\$1,185,438	\$323,140	\$1,508,578	\$802,941	\$23,743	\$3,406	\$26,713,646
MURFREESBORO	\$2,319,653	\$9,325	\$1,117,010	\$1,109,884	\$91,564	\$0	\$91,564	\$318,570	\$0	\$1,795	\$4,967,801
SCOTT COUNTY	\$835,561	\$9,334	\$430,329	\$337,137	\$147,114	\$0	\$147,114	\$172,677	\$0	\$0	\$1,932,152
*ONEIDA	\$388,015	\$1,000	\$194,380	\$165,828	\$61,245	\$0	\$61,245	\$24,673	\$0	\$0	\$835,141
SEQUATCHIE COUNTY	\$934,032	\$6,500	\$493,326	\$485,931	\$108,562	\$0	\$108,562	\$45,609	\$0	\$1,709	\$2,075,669
SEVIER COUNTY	\$4,921,365	\$44,310	\$4,263,979	\$2,780,981	\$66,265	\$0	\$66,265	\$76,637	\$0	\$0	\$12,153,537
SHELBY COUNTY	\$18,895,587	\$99,363	\$11,520,355	\$7,804,496	\$989,315	\$0	\$989,315	\$874,470	\$157,154	\$0	\$40,340,739
MEMPHIS	\$50,661,845	\$191,599	\$17,408,975	\$19,597,499	\$9,890,243	\$0	\$9,890,243	\$2,395,227	\$330	\$915,563	\$101,061,281
SMITH COUNTY	\$860,391	\$12,375	\$586,873	\$399,346	\$91,941	\$0	\$91,941	\$35,461	\$0	\$322	\$1,986,709
STEWART COUNTY	\$751,639	\$11,000	\$293,113	\$279,906	\$39,108	\$0	\$39,108	\$5,429	\$0	\$16,552	\$1,396,747
SULLIVAN COUNTY	\$3,866,894	\$36,485	\$1,843,725	\$2,147,712	\$39,296	\$0	\$39,296	\$422,624	\$0	\$0	\$8,356,736
BRISTOL	\$1,300,706	\$8,660	\$948,990	\$514,607	\$53,601	\$0	\$53,601	\$24,994	\$3,564	\$393	\$2,855,515
KINGSPORT	\$3,097,527	\$24,480	\$1,229,820	\$1,327,021	\$56,205	\$0	\$56,205	\$199,979	\$0	\$0	\$5,935,032
SUMNER COUNTY	\$9,468,031	\$70,634	\$6,089,243	\$7,098,605	\$153,528	\$0	\$153,528	\$341,559	\$5,856	\$15,101	\$23,242,557
TIPTON COUNTY	\$4,300,311	\$32,960	\$3,074,889	\$2,361,842	\$590,982	\$0	\$590,982	\$221,680	\$0	\$8,761	\$10,591,424
TROUSDALE COUNTY	\$498,486	\$8,000	\$241,439	\$172,356	\$64,820	\$0	\$64,820	\$1,852	\$0	\$0	\$986,953
UNICOI COUNTY	\$1,123,999	\$4,000	\$354,139	\$535,948	\$163,202	\$0	\$163,202	\$77,316	\$0	\$542	\$2,259,146
UNION COUNTY	\$1,220,268	\$7,995	\$512,834	\$415,838	\$124,564	\$0	\$124,564	\$61,398	\$0	\$0	\$2,342,897
VAN BUREN COUNTY	\$177,557	\$3,000	\$151,272	\$77,163	\$12,123	\$0	\$12,123	\$5,593	\$0	\$530	\$427,238
WARREN COUNTY	\$2,460,614	\$9,000	\$1,041,958	\$845,182	\$900	\$125,395	\$126,295	\$222,261	\$0	\$1,509	\$4,706,819
WASHINGTON COUNTY	\$2,189,442	\$21,000	\$1,257,459	\$1,361,367	\$1,815	\$0	\$1,815	\$208,558	\$0	\$877	\$5,040,518
JOHNSON CITY	\$2,640,214	\$27,500	\$1,156,422	\$1,407,914	\$127,156	\$0	\$127,156	\$293,222	\$0	\$0	\$5,652,428
WAYNE COUNTY	\$964,723	\$6,000	\$319,728	\$269,805	\$72,992	\$0	\$72,992	\$28,025	\$0	\$0	\$1,661,273
WEAKLEY COUNTY	\$1,425,770	\$18,000	\$551,855	\$484,888	\$95,054	\$0	\$95,054	\$257,019	\$0	\$0	\$2,832,586
WHITE COUNTY	\$1,200,904	\$23,000	\$496,445	\$443,592	\$45,859	\$0	\$45,859	\$128,253	\$0	\$0	\$2,338,053
WILLIAMSON COUNTY	\$11,638,975	\$78,013	\$7,948,037	\$10,056,462	\$700,446	\$0	\$700,446	\$828,047	\$6,557	\$0	\$31,256,537
*FRANKLIN	\$2,500,842	\$19,555	\$1,390,048	\$1,293,068	\$636,041	\$0	\$636,041	\$55,759	\$0	\$104	\$5,895,417
WILSON COUNTY	\$3,492,366	\$0	\$2,509,334	\$2,619,166	\$743,484	\$0	\$743,484	\$181,753	\$0	\$0	\$9,546,103
*LEBANON	\$1,051,992	\$7,100	\$622,328	\$397,566	\$1,443	\$0	\$1,443	\$81,437	\$0	\$2,471	\$2,164,337
GRAND TOTAL	\$351,719,938	\$2,958,025	\$183,833,386	\$185,376,841	\$46,220,756	\$820,271	\$47,041,027	\$22,793,767	\$419,072	\$1,731,238	\$795,873,294

\*SPECIAL SCHOOL DISTRICT

TABLE 23 2011-2012

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$2,136,554	\$17,000	\$151,754	\$619,178	\$24,581	\$360,534	\$0	\$0	\$3,309,601
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$735,408	\$12,230	\$29,306	\$193,231	\$0	\$53,243	\$0	\$0	\$1,023,418
BEDFORD COUNTY	\$815,888	\$5,999	\$20,905	\$233,957	\$162	\$123,300	\$0	\$0	\$1,200,211
BENTON COUNTY	\$452,260	\$2,005	\$54,125	\$161,566	\$2,653	\$51,343	\$0	\$0	\$723,952
BLED SOE COUNTY	\$293,578	\$3,000	\$7,144	\$71,547	\$1,965	\$35,234	\$0	\$0	\$412,468
BLOUNT COUNTY	\$2,370,342	\$21,500	\$0	\$879,222	\$0	\$160,833	\$0	\$450	\$3,432,347
ALCOA	\$226,679	\$1,000	\$0	\$61,708	\$0	\$63,000	\$3,000	\$4,934	\$360,321
MARYVILLE	\$465,229	\$6,890	\$23,725	\$143,786	\$0	\$48,488	\$0	\$0	\$688,118
BRADLEY COUNTY	\$1,862,278	\$7,000	\$16,181	\$571,259	\$11,004	\$230,135	\$0	\$20,111	\$2,717,968
CLEVELAND	\$781,517	\$500	\$9,770	\$222,432	\$7,631	\$178,714	\$0	\$0	\$1,200,564
CAMPBELL COUNTY	\$1,001,409	\$8,000	\$40,516	\$337,370	\$5,621	\$101,722	\$0	\$0	\$1,494,638
CANNON COUNTY	\$350,132	\$4,000	\$36,902	\$118,854	\$0	\$40,886	\$0	\$0	\$550,774
CARROLL COUNTY	\$342,410	\$5,528	\$5,205	\$87,997	\$0	\$52,194	\$97	\$894	\$494,325
*HOLLOW ROCK-BR	\$85,776	\$1,000	\$1,305	\$25,237	\$395	\$11,111	\$0	\$400	\$125,224
*HUNTINGDON	\$175,043	\$3,000	\$1,200	\$40,330	\$589	\$24,444	\$0	\$5,000	\$249,606
*MCKENZIE	\$212,486	\$3,000	\$0	\$63,694	\$0	\$56,522	\$0	\$0	\$335,702
*S. CARROLL	\$125,696	\$1,000	\$2,012	\$37,468	\$3,189	\$6,441	\$0	\$305	\$176,111
*W. CARROLL	\$191,694	\$1,000	\$2,668	\$49,866	\$0	\$30,032	\$0	\$572	\$275,832
CARTER COUNTY	\$1,037,334	\$10,200	\$21,911	\$351,251	\$2,955	\$181,418	\$9,233	\$0	\$1,614,302
ELIZABETHTON	\$560,333	\$6,000	\$9,946	\$191,255	\$170	\$145,934	\$0	\$1,675	\$915,312
CHEATHAM COUNTY	\$787,301	\$3,000	\$2,132	\$259,367	\$1,038	\$82,171	\$0	\$0	\$1,135,009
CHESTER COUNTY	\$420,542	\$4,667	\$7,827	\$133,630	\$406	\$33,252	\$0	\$0	\$600,324
CLAIBORNE COUNTY	\$880,633	\$11,600	\$18,870	\$261,613	\$8,471	\$62,218	\$0	\$5,405	\$1,248,810
CLAY COUNTY	\$187,723	\$2,000	\$6,020	\$43,746	\$43,599	\$31,978	\$602	\$0	\$315,668
COCKE COUNTY	\$866,822	\$7,003	\$57,233	\$276,206	\$1,574	\$99,336	\$0	\$798	\$1,308,972
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$934,007	\$5,500	\$32,648	\$334,569	\$0	\$109,627	\$0	\$0	\$1,416,351
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$2,753	\$0	\$0	\$2,753
TULLAHOMA	\$592,384	\$5,000	\$0	\$236,046	\$0	\$57,015	\$0	\$10,000	\$900,445
CROCKETT COUNTY	\$528,453	\$2,000	\$23,615	\$164,363	\$854	\$48,780	\$0	\$4,989	\$773,054
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$1,534,086	\$7,000	\$24,217	\$643,907	\$44,237	\$180,267	\$5,073	\$25,688	\$2,464,475
DAVIDSON COUNTY	\$5,247,952	\$64,014	\$132,392	\$3,008,545	\$271	\$1,619,203	\$0	\$12,459	\$10,084,836

TABLE 23 2011-2012

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
DECATUR COUNTY	\$300,540	\$2,000	\$0	\$61,118	\$0	\$32,733	\$4,122	\$0	\$400,513
DEKALB COUNTY	\$431,984	\$8,780	\$42,879	\$139,065	\$80,941	\$68,014	\$0	\$0	\$771,663
DICKSON COUNTY	\$1,065,214	\$4,000	\$15,197	\$333,093	\$0	\$93,874	\$0	\$0	\$1,511,378
DYER COUNTY	\$353,149	\$5,831	\$20,924	\$111,618	\$3,873	\$91,089	\$0	\$0	\$586,484
DYERSBURG	\$365,224	\$4,000	\$8,208	\$100,955	\$3,360	\$54,315	\$7,101	\$2,882	\$546,045
FAYETTE COUNTY	\$612,372	\$4,000	\$17,020	\$165,570	\$4,629	\$61,529	\$0	\$1,500	\$866,620
FENTRESS COUNTY	\$114,624	\$1,500	\$0	\$29,604	\$9,975	\$48,705	\$0	\$0	\$204,408
FRANKLIN COUNTY	\$961,618	\$6,000	\$34,822	\$335,595	\$0	\$156,244	\$0	\$1,703	\$1,495,982
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$204,448	\$4,000	\$3,295	\$53,213	\$2,500	\$25,450	\$0	\$0	\$292,906
*MILAN	\$337,187	\$2,000	\$58,967	\$105,203	\$2,299	\$108,208	\$0	\$1,259	\$615,123
*TRENTON	\$201,719	\$1,000	\$3,702	\$46,829	\$9,304	\$78,282	\$1,654	\$14,281	\$356,771
*BRADFORD	\$37,775	\$0	\$300	\$6,309	\$500	\$8,873	\$0	\$321	\$54,078
*GIBSON CO. SPEC.	\$466,414	\$2,000	\$10,047	\$118,879	\$0	\$30,783	\$0	\$5,970	\$634,093
GILES COUNTY	\$632,640	\$2,917	\$26,001	\$213,070	\$14,598	\$82,580	\$1,161	\$0	\$972,967
GRAINGER COUNTY	\$654,979	\$7,000	\$28,612	\$232,944	\$0	\$55,439	\$0	\$0	\$978,974
GREENE COUNTY	\$857,249	\$10,000	\$8,135	\$275,403	\$411,778	\$69,770	\$0	\$1,882	\$1,634,217
GREENEVILLE	\$681,821	\$3,000	\$7,930	\$208,238	\$400	\$132,065	\$8,147	\$2,062	\$1,043,663
GRUNDY COUNTY	\$454,397	\$0	\$15,372	\$149,502	\$0	\$55,515	\$0	\$0	\$674,786
HAMBLÉN COUNTY	\$2,078,399	\$22,325	\$33,730	\$698,212	\$0	\$277,709	\$0	\$0	\$3,110,375
HAMILTON COUNTY	\$5,490,922	\$22,000	\$83,207	\$2,235,805	\$35,689	\$955,676	\$0	\$0	\$8,823,299
HANCOCK COUNTY	\$294,105	\$6,000	\$23,428	\$87,302	\$700	\$6,918	\$0	\$0	\$418,453
HARDEMAN COUNTY	\$908,795	\$10,985	\$32,222	\$287,066	\$2,468	\$66,317	\$0	\$1,809	\$1,309,662
HARDIN COUNTY	\$646,868	\$4,000	\$15,637	\$238,000	\$4,658	\$35,738	\$0	\$0	\$944,901
HAWKINS COUNTY	\$942,011	\$5,000	\$16,363	\$310,366	\$0	\$115,703	\$0	\$0	\$1,389,443
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$434,306	\$0	\$8,906	\$112,079	\$4,768	\$49,727	\$0	\$0	\$609,786
HENDERSON COUNTY	\$762,328	\$16,000	\$14,675	\$196,691	\$0	\$136,454	\$0	\$0	\$1,126,148
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$597,502	\$1,000	\$31,869	\$179,641	\$779	\$70,186	\$6,787	\$0	\$887,764
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$924,819	\$0	\$26,075	\$362,156	\$1,450	\$40,847	\$0	\$1,079	\$1,356,426
HOUSTON COUNTY	\$206,803	\$1,000	\$3,660	\$61,664	\$0	\$17,317	\$0	\$0	\$290,444
HUMPHREYS COUNTY	\$627,134	\$0	\$32,220	\$218,107	\$0	\$31,027	\$5,576	\$759	\$914,824
JACKSON COUNTY	\$252,454	\$1,990	\$7,472	\$60,769	\$162,418	\$23,222	\$0	\$0	\$508,325
JEFFERSON COUNTY	\$1,045,483	\$7,000	\$17,145	\$356,736	\$2,241	\$107,829	\$0	\$0	\$1,536,434

TABLE 23 2011-2012

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
JOHNSON COUNTY	\$609,130	\$3,500	\$113,745	\$249,537	\$8,022	\$100,035	\$0	\$6,043	\$1,090,012
KNOX COUNTY	\$9,302,199	\$86,253	\$142,104	\$2,554,201	\$2,081	\$830,526	\$0	\$2,050	\$12,919,414
LAKE COUNTY	\$169,094	\$4,320	\$1,410	\$46,155	\$0	\$17,463	\$0	\$0	\$238,442
LAUDERDALE COUNTY	\$648,352	\$6,000	\$0	\$230,913	\$4,000	\$46,634	\$0	\$0	\$935,899
LAWRENCE COUNTY	\$1,436,988	\$11,400	\$26,112	\$498,278	\$127,917	\$139,083	\$8,421	\$677	\$2,248,876
LEWIS COUNTY	\$178,905	\$1,000	\$4,259	\$47,301	\$5,000	\$29,406	\$0	\$1,001	\$266,872
LINCOLN COUNTY	\$854,925	\$6,000	\$3,162	\$238,882	\$23,782	\$215,614	\$0	\$48,597	\$1,390,962
FAYETTEVILLE	\$136,746	\$0	\$36,052	\$32,861	\$0	\$0	\$0	\$0	\$205,659
LOUDON COUNTY	\$549,794	\$6,000	\$28,891	\$203,605	\$1,383	\$180,345	\$0	\$3,900	\$973,918
LENOIR CITY	\$500,466	\$8,800	\$9,400	\$141,954	\$2,729	\$146,777	\$0	\$1,510	\$811,636
MCMINN COUNTY	\$1,432,356	\$5,500	\$20,781	\$452,905	\$0	\$138,769	\$0	\$9,575	\$2,059,886
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$683,831	\$2,000	\$2,616	\$188,124	\$0	\$87,749	\$0	\$4,892	\$969,212
MACON COUNTY	\$428,769	\$2,000	\$8,456	\$125,125	\$330,061	\$79,298	\$0	\$0	\$973,709
MADISON COUNTY	\$2,557,420	\$26,500	\$411,094	\$728,765	\$1,100	\$318,967	\$0	\$0	\$4,043,846
MARION COUNTY	\$915,228	\$8,965	\$31,975	\$299,247	\$13,586	\$163,659	\$120,280	\$2,264	\$1,555,204
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$1,041,049	\$8,930	\$19,001	\$350,927	\$957	\$102,653	\$0	\$1,505	\$1,525,022
MAURY COUNTY	\$1,960,680	\$12,499	\$15,632	\$615,697	\$17,780	\$316,871	\$7,327	\$856	\$2,947,342
MEIGS COUNTY	\$234,538	\$0	\$2,066	\$61,051	\$0	\$26,579	\$0	\$0	\$324,234
MONROE COUNTY	\$963,652	\$8,500	\$44,189	\$372,165	\$0	\$78,139	\$0	\$3,922	\$1,470,567
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$3,253,756	\$12,912	\$36,091	\$1,120,327	\$76,023	\$549,125	\$0	\$4,494	\$5,052,728
MOORE COUNTY	\$176,812	\$1,906	\$0	\$54,684	\$0	\$27,891	\$0	\$163	\$261,456
MORGAN COUNTY	\$691,455	\$8,600	\$40,872	\$231,593	\$28,456	\$48,598	\$0	\$0	\$1,049,574
OBION COUNTY	\$677,889	\$4,000	\$10,560	\$215,830	\$2,857	\$137,894	\$26,525	\$0	\$1,075,555
UNION CITY	\$255,507	\$3,000	\$3,730	\$95,626	\$0	\$30,877	\$0	\$0	\$388,740
OVERTON COUNTY	\$621,475	\$4,500	\$26,339	\$191,058	\$52,794	\$39,059	\$19,002	\$0	\$954,227
PERRY COUNTY	\$246,188	\$2,000	\$18,106	\$52,384	\$11,443	\$20,615	\$0	\$0	\$350,735
PICKETT COUNTY	\$182,381	\$2,000	\$13,603	\$41,392	\$0	\$10,557	\$0	\$4,849	\$254,782
POLK COUNTY	\$565,699	\$12,000	\$5,535	\$183,589	\$7,010	\$63,325	\$0	\$0	\$837,158
PUTNAM COUNTY	\$976,206	\$6,500	\$6,365	\$337,294	\$2,104	\$139,055	\$0	\$0	\$1,467,524
RHEA COUNTY	\$597,268	\$2,000	\$10,615	\$200,960	\$0	\$117,831	\$0	\$0	\$928,674
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$1,208,161	\$9,000	\$20,833	\$440,961	\$2,709	\$136,416	\$23,897	\$0	\$1,841,977



**TABLE 23 2011-2012**

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ROBERTSON COUNTY	\$1,828,408	\$7,000	\$52,812	\$738,679	\$22,215	\$235,493	\$20,000	\$3,819	\$2,908,426
RUTHERFORD COUNTY	\$7,142,529	\$24,842	\$155,642	\$2,398,746	\$294,074	\$862,800	\$648,748	\$50,000	\$11,577,381
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$368,695	\$3,000	\$38,832	\$109,356	\$0	\$50,212	\$0	\$0	\$570,095
*ONEIDA	\$129,660	\$2,000	\$21,202	\$35,350	\$12,000	\$5,304	\$0	\$0	\$205,516
SEQUATCHIE COUNTY	\$140,160	\$1,125	\$1,055	\$41,664	\$0	\$51,408	\$0	\$0	\$235,412
SEVIER COUNTY	\$1,989,087	\$23,000	\$83,025	\$607,345	\$14,819	\$137,010	\$0	\$3,000	\$2,857,286
SHELBY COUNTY	\$4,775,494	\$27,695	\$165,626	\$1,160,627	\$26,746	\$406,014	\$5,686	\$0	\$6,567,887
MEMPHIS	\$12,979,590	\$171,407	\$795,482	\$3,864,862	\$222,619	\$1,607,058	\$0	\$200,377	\$19,841,395
SMITH COUNTY	\$521,164	\$3,845	\$9,018	\$175,828	\$1,073	\$52,131	\$0	\$3,249	\$766,308
STEWART COUNTY	\$464,799	\$6,000	\$12,001	\$154,325	\$0	\$47,619	\$0	\$0	\$684,744
SULLIVAN COUNTY	\$1,889,503	\$12,000	\$27,453	\$665,275	\$9,378	\$211,891	\$0	\$0	\$2,815,500
BRISTOL	\$717,655	\$8,755	\$13,065	\$201,986	\$2,902	\$94,540	\$3,318	\$80	\$1,042,301
KINGSPORT	\$1,069,685	\$4,000	\$18,694	\$301,100	\$0	\$172,925	\$0	\$0	\$1,566,404
SUMNER COUNTY	\$6,545,674	\$56,986	\$233,420	\$2,210,655	\$14,134	\$426,676	\$40,569	\$71,973	\$9,600,087
TIPTON COUNTY	\$1,586,492	\$9,990	\$107,439	\$493,486	\$49,960	\$176,897	\$7,297	\$1,556	\$2,433,117
TROUSDALE COUNTY	\$127,421	\$1,000	\$0	\$30,640	\$18,000	\$24,385	\$0	\$0	\$201,446
UNICOI COUNTY	\$450,197	\$3,518	\$14,036	\$151,937	\$2,167	\$119,408	\$3,645	\$3,516	\$748,424
UNION COUNTY	\$696,726	\$3,000	\$15,239	\$206,152	\$9,006	\$81,545	\$4,942	\$0	\$1,016,610
VAN BUREN COUNTY	\$110,539	\$1,000	\$0	\$18,768	\$0	\$12,068	\$0	\$0	\$142,375
WARREN COUNTY	\$1,303,973	\$7,855	\$55,586	\$330,329	\$30,521	\$115,622	\$0	\$800	\$1,844,686
WASHINGTON COUNTY	\$1,407,610	\$7,000	\$46,829	\$463,858	\$0	\$128,834	\$0	\$3,600	\$2,057,731
JOHNSON CITY	\$1,196,850	\$9,500	\$19,129	\$353,705	\$1,816	\$217,908	\$0	\$495	\$1,799,403
WAYNE COUNTY	\$405,836	\$5,000	\$10,056	\$105,889	\$0	\$44,562	\$0	\$0	\$571,343
WEAKLEY COUNTY	\$814,539	\$14,000	\$70,916	\$190,542	\$3,324	\$79,976	\$0	\$400	\$1,173,697
WHITE COUNTY	\$465,488	\$4,000	\$1,332	\$160,878	\$4,250	\$79,994	\$0	\$0	\$715,942
WILLIAMSON COUNTY	\$2,857,617	\$19,650	\$389,384	\$1,308,967	\$331,517	\$583,631	\$0	\$2,559	\$5,493,325
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$3,479,216	\$0	\$87,960	\$1,174,631	\$36,628	\$285,855	\$0	\$34,000	\$5,098,290
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$139,668,759</b>	<b>\$1,110,717</b>	<b>\$4,946,375</b>	<b>\$46,172,972</b>	<b>\$2,749,635</b>	<b>\$18,121,842</b>	<b>\$992,210</b>	<b>\$604,909</b>	<b>\$214,367,420</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 24 2011-2012

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
ANDERSON COUNTY	\$53,845	\$13,828	\$0	\$13,648	\$0	\$0	\$81,321
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$5,396	\$0	\$0	\$0	\$0	\$5,396
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$8,601	\$0	\$0	\$24	\$8,625
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$117,915	\$16,014	\$0	\$4,400	\$0	\$19,228	\$157,557
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$51,000	\$51,000
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$914	\$914
NEWPORT	\$50,980	\$15,148	\$1,394	\$1,698	\$0	\$781	\$70,001
COFFEE COUNTY	\$58,124	\$7,733	\$0	\$0	\$0	\$5,120	\$70,977
MANCHESTER	\$0	\$0	\$0	\$15,500	\$0	\$3,931	\$19,431
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$0	\$0	\$0	\$14,686	\$0	\$0	\$14,686
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYER COUNTY	\$0	\$0	\$0	\$8,250	\$0	\$0	\$8,250

TABLE 24 2011-2012

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$15,177	\$1,791	\$84,360	\$8,088	\$0	\$4,639	\$114,055
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$18,460	\$2,291	\$0	\$0	\$0	\$0	\$20,751
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$83,077	\$20,658	\$6,272	\$4,993	\$0	\$5,000	\$120,000
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$1,044	\$15,240	\$0	\$35,166	\$0	\$2,879	\$54,329
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENEVILLE	\$0	\$0	\$0	\$1,478	\$0	\$0	\$1,478
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLÉN COUNTY	\$0	\$0	\$23,857	\$39,261	\$0	\$17,357	\$80,475
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$88,636	\$26,762	\$11,000	\$0	\$0	\$11,846	\$138,244
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*PARIS	\$180	\$30	\$10,811	\$31,543	\$0	\$14,689	\$57,253
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$1,000	\$76	\$0	\$0	\$0	\$0	\$1,076
LEWIS COUNTY	\$6,481	\$304	\$1,450	\$0	\$0	\$0	\$8,235
LINCOLN COUNTY	\$44,591	\$5,583	\$0	\$0	\$0	\$8,020	\$58,194
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$3,435	\$3,435

TABLE 24 2011-2012

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$27,177	\$27,177
MCMINN COUNTY	\$164,581	\$25,054	\$3,021	\$25,246	\$0	\$15,196	\$233,098
ATHENS	\$0	\$0	\$3,529	\$0	\$0	\$10,550	\$14,079
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$8,113	\$9,950	\$0	\$0	\$18,063
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$37,445	\$3,171	\$15,926	\$46,034	\$0	\$0	\$102,576
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$54,210	\$0	\$0	\$0	\$54,210
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$120,947	\$15,184	\$0	\$0	\$0	\$630	\$136,761
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$21,064	\$2,955	\$0	\$0	\$0	\$0	\$24,019
SEVIER COUNTY	\$0	\$0	\$0	\$10,632	\$0	\$96	\$10,728
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$64,975	\$8,791	\$143,958	\$48,159	\$0	\$356,708	\$622,591
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2011-2012

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$4,455	\$4,455
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$189,744	\$0	\$0	\$189,744
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$6,188	\$1,108	\$70	\$2,024	\$0	\$2,000	\$11,390
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$954,710</b>	<b>\$187,117</b>	<b>\$376,572</b>	<b>\$510,500</b>	<b>\$0</b>	<b>\$565,675</b>	<b>\$2,594,574</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 25 2011-2012

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
ANDERSON COUNTY	\$59,763	\$1,500	\$61,286	\$30,570	\$1,016	\$10,290	\$0	\$59	\$164,484	\$35,181,348
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,730,007
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,252,513
BEDFORD COUNTY	\$81,739	\$1,000	\$7,846	\$20,355	\$0	\$32,868	\$0	\$0	\$143,808	\$35,926,716
BENTON COUNTY	\$64,470	\$1,000	\$14,267	\$23,812	\$1,694	\$5,693	\$0	\$25	\$110,961	\$12,436,258
BLED SOE COUNTY	\$59,930	\$0	\$0	\$7,643	\$0	\$21,971	\$0	\$0	\$89,544	\$8,588,720
BLOUNT COUNTY	\$133,678	\$0	\$33,619	\$37,002	\$0	\$16,115	\$0	\$0	\$220,414	\$56,425,913
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,108,581
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,519,658
BRADLEY COUNTY	\$22,127	\$0	\$109,230	\$29,966	\$3,097	\$6,147	\$0	\$10,444	\$181,011	\$46,186,693
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,577,970
CAMPBELL COUNTY	\$55,449	\$0	\$8,077	\$4,791	\$0	\$8,410	\$0	\$0	\$76,727	\$23,470,727
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,373,268
CARROLL COUNTY	\$15,039	\$0	\$13,054	\$1,216	\$0	\$616	\$0	\$0	\$29,925	\$1,064,490
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,997,725
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600,806
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,919,541
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,628,499
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,479,104
CARTER COUNTY	\$11,331	\$0	\$0	\$967	\$0	\$22,281	\$0	\$750	\$35,329	\$27,864,922
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,378,261
CHEATHAM COUNTY	\$45,244	\$0	\$0	\$12,755	\$5,547	\$1,126	\$0	\$0	\$64,672	\$29,654,842
CHESTER COUNTY	\$21,500	\$0	\$0	\$3,553	\$0	\$1,220	\$0	\$0	\$26,273	\$11,353,016
CLAIBORNE COUNTY	\$84,512	\$1,000	\$14,777	\$43,476	\$0	\$20,328	\$0	\$0	\$164,093	\$23,671,993
CLAY COUNTY	\$16,344	\$0	\$7,097	\$919	\$337	\$7,129	\$0	\$1,325	\$33,151	\$5,069,120
COCKE COUNTY	\$74,443	\$1,000	\$12,700	\$12,497	\$0	\$22,900	\$0	\$1,921	\$125,461	\$23,143,297
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,560,088
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,718,236
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,547,200
TULLAHOMA	\$137,982	\$0	\$14,118	\$27,991	\$0	\$9,056	\$0	\$5,793	\$194,940	\$20,751,353
CROCKETT COUNTY	\$26,188	\$0	\$0	\$2,606	\$0	\$4,185	\$0	\$0	\$32,979	\$8,282,316
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,848,961
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,022,361
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,930,804
DAVIDSON COUNTY	\$188,143	\$5,639	\$316,357	\$177,255	\$19,108	\$7,053	\$0	\$10,713	\$724,268	\$446,486,146
DECATUR COUNTY	\$10,494	\$0	\$0	\$202	\$0	\$3,122	\$0	\$0	\$13,818	\$8,327,451
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,823,781
DICKSON COUNTY	\$34,133	\$0	\$0	\$2,628	\$608	\$15,948	\$0	\$0	\$53,317	\$39,824,582
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,430,161
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,013,563
FAYETTE COUNTY	\$16,776	\$0	\$0	\$1,058	\$0	\$13,635	\$0	\$0	\$31,469	\$17,522,101
FENTRESS COUNTY	\$13,980	\$1,000	\$20,036	\$3,493	\$8,595	\$44,597	\$0	\$0	\$91,701	\$10,853,663
FRANKLIN COUNTY	\$6,228	\$0	\$0	\$828	\$0	\$5,031	\$0	\$2,400	\$14,487	\$27,108,486
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,071,707
*MILAN	\$0	\$0	\$0	\$0	\$2,800	\$0	\$0	\$0	\$2,800	\$9,561,567
*TRENTON	\$47,700	\$0	\$8,155	\$8,117	\$5,200	\$928	\$0	\$11,703	\$81,803	\$6,031,642
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,583,355
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,290,683
GILES COUNTY	\$44,043	\$0	\$0	\$14,702	\$0	\$13,579	\$0	\$0	\$72,324	\$21,576,303



TABLE 25 2011-2012

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,187,642
POLK COUNTY	\$0	\$0	\$31,661	\$2,422	\$0	\$0	\$0	\$0	\$34,083	\$11,955,696
PUTNAM COUNTY	\$51,875	\$0	\$23,747	\$13,407	\$680	\$12,566	\$0	\$0	\$102,275	\$49,682,560
RHEA COUNTY	\$52,339	\$0	\$0	\$5,114	\$4,947	\$17,109	\$0	\$0	\$79,509	\$19,603,864
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,010,750
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,097,017
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$38,725	\$0	\$0	\$0	\$38,725	\$53,639,421
RUTHERFORD COUNTY	\$299,697	\$0	\$26,811	\$64,747	\$8,919	\$38,736	\$0	\$0	\$438,910	\$185,289,797
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,616,716
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,933,753
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,776,962
SEQUATCHIE COUNTY	\$32,678	\$0	\$25,338	\$7,414	\$0	\$15,471	\$0	\$0	\$80,901	\$10,175,181
SEVIER COUNTY	\$88,143	\$0	\$674	\$21,376	\$2,240	\$5,130	\$0	\$1	\$117,564	\$72,913,889
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245,814,827
MEMPHIS	\$1,452,354	\$0	\$67,865	\$247,225	\$11,917	\$38,407	\$1,623	\$3,416	\$1,822,807	\$630,829,486
SMITH COUNTY	\$12,726	\$0	\$0	\$251	\$0	\$12,665	\$0	\$0	\$25,642	\$14,246,592
STEWART COUNTY	\$42,643	\$0	\$0	\$15,948	\$0	\$0	\$0	\$0	\$58,591	\$10,371,372
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,997,269
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,398,773
KINGSPORT	\$89,789	\$0	\$9,349	\$14,537	\$15	\$42,902	\$0	\$0	\$156,592	\$38,965,783
SUMNER COUNTY	\$219,289	\$1,000	\$2,145	\$74,963	\$0	\$8,874	\$0	\$0	\$306,271	\$131,916,532
TIPTON COUNTY	\$23,301	\$0	\$0	\$2,775	\$0	\$12,816	\$0	\$0	\$38,892	\$56,233,479
TROUSDALE COUNTY	\$14,952	\$0	\$0	\$1,144	\$0	\$8,492	\$0	\$3,199	\$27,787	\$5,851,269
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,155,215
UNION COUNTY	\$14,088	\$0	\$27,719	\$5,097	\$0	\$1,638	\$0	\$0	\$48,542	\$14,364,163
VAN BUREN COUNTY	\$16,538	\$0	\$0	\$7,027	\$0	\$274	\$0	\$131	\$23,970	\$3,502,392
WARREN COUNTY	\$88,885	\$0	\$0	\$20,327	\$8,495	\$111	\$0	\$45	\$117,863	\$30,863,714
WASHINGTON COUNTY	\$2,706	\$0	\$0	\$199	\$0	\$2,840	\$0	\$0	\$5,745	\$42,980,515
JOHNSON CITY	\$175,067	\$0	\$0	\$23,376	\$0	\$39,711	\$0	\$0	\$238,154	\$41,225,948
WAYNE COUNTY	\$23,130	\$0	\$0	\$8,278	\$5,312	\$76	\$0	\$9,357	\$46,153	\$12,234,422
WEAKLEY COUNTY	\$23,712	\$0	\$77,615	\$17,333	\$9,088	\$1,321	\$0	\$1,176	\$130,245	\$20,962,913
WHITE COUNTY	\$28,620	\$0	\$7,359	\$2,068	\$0	\$29,554	\$0	\$0	\$67,601	\$18,696,401
WILLIAMSON COUNTY	\$127,100	\$0	\$14,044	\$23,848	\$0	\$11,678	\$0	\$8,485	\$185,155	\$163,152,746
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,543,118
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,934,538
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,736,999
<b>GRAND TOTAL</b>	<b>\$5,759,452</b>	<b>\$16,139</b>	<b>\$1,294,718</b>	<b>\$1,400,287</b>	<b>\$199,882</b>	<b>\$1,035,510</b>	<b>\$11,276</b>	<b>\$120,292</b>	<b>\$9,837,555</b>	<b>\$4,901,664,221</b>

\*SPECIAL SCHOOL DISTRICT



TABLE 26 2011-2012

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
ANDERSON COUNTY	\$75,440	\$3,000	\$256,662	\$48,532	\$0	\$1,068	\$2,355	\$387,057
CLINTON	\$0	\$0	\$27,033	\$5,299	\$30,322	\$200	\$7,251	\$70,105
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$70,948	\$1,000	\$0	\$17,280	\$0	\$1,978	\$783	\$91,989
BENTON COUNTY	\$64,250	\$1,000	\$0	\$18,099	\$0	\$0	\$735	\$84,084
BLED SOE COUNTY	\$33,690	\$1,000	\$0	\$5,793	\$4,895	\$4,444	\$4,928	\$54,750
BLOUNT COUNTY	\$63,998	\$0	\$39,290	\$46,095	\$0	\$0	\$0	\$149,383
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$38,471	\$1,000	\$54,805	\$34,001	\$0	\$3,261	\$2,437	\$133,975
CLEVELAND	\$39,390	\$0	\$37,308	\$18,301	\$9,000	\$0	\$0	\$103,999
CAMPBELL COUNTY	\$0	\$0	\$14,457	\$2,080	\$15,309	\$0	\$0	\$31,846
CANNON COUNTY	\$63,967	\$0	\$2,373	\$16,277	\$0	\$5,880	\$1,464	\$89,961
CARROLL COUNTY	\$0	\$0	\$18,767	\$2,843	\$9	\$0	\$549	\$22,168
*HOLLOW ROCK-BR	\$59,810	\$0	\$0	\$14,320	\$0	\$112	\$500	\$74,742
*HUNTINGDON	\$27,116	\$0	\$11,344	\$10,435	\$0	\$0	\$230	\$49,125
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$33,272	\$0	\$1,365	\$34,637
*W. CARROLL	\$23,267	\$0	\$0	\$5,077	\$500	\$0	\$2,252	\$31,096
CARTER COUNTY	\$0	\$0	\$24,000	\$1,836	\$0	\$0	\$0	\$25,836
ELIZABETHTON	\$1,200	\$0	\$32,573	\$12,624	\$0	\$704	\$3,545	\$50,646
CHEATHAM COUNTY	\$76,753	\$1,000	\$0	\$18,582	\$0	\$15	\$2,037	\$98,387
CHESTER COUNTY	\$45,004	\$2,000	\$0	\$15,586	\$0	\$270	\$168	\$63,028
CLAIBORNE COUNTY	\$56,328	\$1,000	\$20,196	\$18,173	\$0	\$507	\$3,186	\$99,390
CLAY COUNTY	\$60,342	\$1,000	\$0	\$13,083	\$2,798	\$391	\$5,581	\$83,195
COCKE COUNTY	\$63,210	\$1,000	\$26,578	\$28,183	\$0	\$11,966	\$6,168	\$137,105
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$474	\$0	\$474
COFFEE COUNTY	\$62,073	\$1,000	\$0	\$17,917	\$11,215	\$3,561	\$1,951	\$97,717
MANCHESTER	\$42,943	\$0	\$21,472	\$21,238	\$3,587	\$100	\$6,949	\$96,289
TULLAHOMA	\$107,654	\$0	\$41,563	\$29,894	\$0	\$0	\$13,670	\$192,781
CROCKETT COUNTY	\$29,258	\$0	\$20,350	\$10,855	\$4,660	\$0	\$1,716	\$66,839
ALAMO	\$0	\$0	\$55,687	\$16,275	\$13,800	\$0	\$2,079	\$87,841
BELLS	\$0	\$0	\$4,999	\$765	\$1,200	\$0	\$0	\$6,964
CUMBERLAND COUNTY	\$84,114	\$1,930	\$0	\$16,019	\$0	\$198	\$1,698	\$103,959
DAVIDSON COUNTY	\$247,492	\$7,000	\$481,643	\$230,665	\$21,983	\$53,096	\$681	\$1,042,560
DECATUR COUNTY	\$79,668	\$0	\$1,214	\$12,981	\$5,806	\$3,962	\$165	\$103,796
DEKALB COUNTY	\$64,195	\$3,000	\$25,179	\$18,583	\$7,568	\$1,968	\$2,431	\$122,924
DICKSON COUNTY	\$84,460	\$1,000	\$0	\$20,833	\$0	\$19,365	\$1,755	\$127,413
DYER COUNTY	\$40,088	\$1,000	\$955	\$14,432	\$41,210	\$3,188	\$2,264	\$103,137
DYERSBURG	\$50,858	\$800	\$0	\$12,543	\$0	\$0	\$0	\$64,201
FAYETTE COUNTY	\$49,908	\$1,000	\$26,069	\$29,492	\$9,470	\$992	\$1,157	\$118,088
FENTRESS COUNTY	\$62,042	\$1,000	\$38,469	\$21,403	\$6,277	\$0	\$5,178	\$134,369
FRANKLIN COUNTY	\$0	\$0	\$130,351	\$46,779	\$15,193	\$1,462	\$3,190	\$196,975
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$22,444	\$600	\$0	\$516	\$3,278	\$417	\$563	\$27,818
*MILAN	\$68,373	\$1,600	\$65,553	\$29,972	\$0	\$10,389	\$2,363	\$178,250
*TRENTON	\$35,761	\$500	\$56,607	\$18,471	\$360	\$480	\$2,627	\$114,806
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$41,739	\$1,000	\$0	\$10,304	\$0	\$0	\$3,285	\$56,328
GILES COUNTY	\$0	\$667	\$9,354	\$311	\$0	\$0	\$2,299	\$12,631
GRAINGER COUNTY	\$6,751	\$0	\$0	\$1,144	\$0	\$0	\$43	\$7,938
GREENE COUNTY	\$41,676	\$1,500	\$70,481	\$32,818	\$22,350	\$0	\$0	\$168,825
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRUNDY COUNTY	\$54,972	\$1,000	\$26,119	\$14,210	\$7,229	\$5,062	\$2,311	\$110,903
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757	\$3,757
HAMILTON COUNTY	\$71,670	\$5,500	\$909,078	\$423,892	\$66,375	\$1,808	\$28,551	\$1,506,874
HANCOCK COUNTY	\$28,969	\$0	\$42,650	\$10,564	\$0	\$0	\$2,080	\$84,263
HARDEMAN COUNTY	\$67,411	\$6,000	\$23,008	\$24,461	\$10,554	\$2,468	\$25	\$133,927
HARDIN COUNTY	\$59,378	\$0	\$47,484	\$48,804	\$0	\$893	\$2,339	\$158,898
HAWKINS COUNTY	\$72,859	\$1,000	\$58,315	\$33,154	\$0	\$2,006	\$8,255	\$175,589
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$20,010	\$0	\$0	\$414	\$8,330	\$127	\$1,655	\$30,536

TABLE 26 2011-2012

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
HENDERSON COUNTY	\$65,403	\$1,000	\$0	\$19,420	\$0	\$0	\$2,500	\$88,323
LEXINGTON	\$0	\$0	\$0	\$0	\$14,990	\$0	\$1,063	\$16,053
HENRY COUNTY	\$70,157	\$1,800	\$36,889	\$23,958	\$33,160	\$525	\$2,071	\$168,560
*PARIS	\$0	\$0	\$13,710	\$1,775	\$0	\$0	\$0	\$15,485
HICKMAN COUNTY	\$63,907	\$0	\$27,904	\$27,795	\$0	\$1,768	\$12,794	\$134,168
HOUSTON COUNTY	\$29,539	\$500	\$0	\$2,106	\$0	\$0	\$170	\$32,315
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$49,128	\$1,000	\$26,256	\$16,105	\$3,939	\$1,575	\$1,302	\$99,305
JEFFERSON COUNTY	\$76,001	\$5,550	\$44,113	\$21,577	\$0	\$0	\$0	\$147,241
JOHNSON COUNTY	\$58,674	\$1,000	\$43,515	\$36,836	\$0	\$5,135	\$2,775	\$147,935
KNOX COUNTY	\$28,525	\$10,900	\$1,200,838	\$302,487	\$18,329	\$909	\$3,075	\$1,565,063
LAKE COUNTY	\$30,605	\$0	\$0	\$9,175	\$0	\$0	\$581	\$40,361
LAUDERDALE COUNTY	\$11,645	\$0	\$0	\$6,048	\$0	\$16	\$17,137	\$34,846
LAWRENCE COUNTY	\$66,368	\$5,000	\$0	\$19,564	\$9,730	\$0	\$798	\$101,460
LEWIS COUNTY	\$6,070	\$0	\$0	\$1,792	\$0	\$750	\$4,609	\$13,221
LINCOLN COUNTY	\$67,154	\$1,000	\$30,857	\$20,908	\$10,254	\$0	\$4,365	\$134,538
FAYETTEVILLE	\$37,272	\$0	\$0	\$8,453	\$3,208	\$31	\$2,921	\$51,885
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$33,216	\$0	\$23,228	\$12,375	\$22,378	\$241	\$10,330	\$101,768
MCMINN COUNTY	\$74,236	\$7,000	\$0	\$19,289	\$90,805	\$9,509	\$1,616	\$202,455
ATHENS	\$0	\$0	\$11,700	\$1,886	\$4,386	\$495	\$2,060	\$20,527
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$38,496	\$0	\$0	\$14,814	\$0	\$0	\$2,552	\$55,862
MACON COUNTY	\$60,261	\$1,000	\$0	\$14,705	\$9,569	\$7,085	\$1,970	\$94,590
MADISON COUNTY	\$116,469	\$1,000	\$26,011	\$35,568	\$71,474	\$1,554	\$5,779	\$257,855
MARION COUNTY	\$60,040	\$850	\$27,984	\$25,006	\$0	\$2,238	\$2,538	\$118,656
*RICHARD CITY	\$0	\$0	\$34,489	\$2,639	\$0	\$850	\$51	\$38,029
MARSHALL COUNTY	\$43,080	\$3,000	\$62,698	\$34,407	\$0	\$1,655	\$6,609	\$151,449
MAURY COUNTY	\$77,043	\$1,000	\$314,512	\$133,435	\$3,911	\$32,385	\$8,200	\$570,486
MEIGS COUNTY	\$21,640	\$2,000	\$6,156	\$6,538	\$4,627	\$0	\$924	\$41,885
MONROE COUNTY	\$28,481	\$600	\$0	\$422	\$0	\$107	\$2,085	\$31,695
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$122,410	\$6,600	\$464,928	\$190,341	\$85	\$3,966	\$10,662	\$798,992
MOORE COUNTY	\$5,844	\$0	\$0	\$1,290	\$0	\$0	\$0	\$7,134
MORGAN COUNTY	\$64,840	\$1,000	\$0	\$16,827	\$80,177	\$0	\$6,579	\$169,423
OBION COUNTY	\$27,353	\$500	\$37,170	\$14,057	\$22,791	\$1,465	\$3,172	\$106,508
UNION CITY	\$26,825	\$1,500	\$1,400	\$2,274	\$0	\$205	\$1,266	\$33,470
OVERTON COUNTY	\$59,754	\$1,000	\$500	\$19,711	\$8,871	\$3,818	\$1,883	\$95,537
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$3,182	\$1,463	\$4,645
PICKETT COUNTY	\$29,646	\$0	\$0	\$4,818	\$0	\$0	\$854	\$35,318
POLK COUNTY	\$33,709	\$1,000	\$0	\$6,059	\$0	\$0	\$0	\$40,768
PUTNAM COUNTY	\$64,494	\$1,000	\$79,104	\$43,406	\$0	\$568	\$0	\$188,572
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$17,513	\$1,500	\$36,660	\$12,684	\$18,508	\$4,610	\$3,277	\$94,752
ROBERTSON COUNTY	\$77,328	\$1,000	\$36,704	\$24,298	\$0	\$443	\$2,520	\$142,293
RUTHERFORD COUNTY	\$75,942	\$4,100	\$308,512	\$110,221	\$157,580	\$7,270	\$8,641	\$672,266
MURFREESBORO	\$0	\$0	\$40,640	\$14,587	\$18,993	\$1,720	\$1,894	\$77,834
SCOTT COUNTY	\$54,714	\$3,000	\$0	\$18,319	\$0	\$168	\$2,140	\$78,341
*ONEIDA	\$807	\$0	\$0	\$135	\$0	\$0	\$0	\$942
SEQUATCHIE COUNTY	\$59,199	\$1,000	\$15,949	\$26,974	\$0	\$0	\$1,616	\$104,738
SEVIER COUNTY	\$83,758	\$5,000	\$254,652	\$93,122	\$0	\$10,826	\$1,573	\$448,931
SHELBY COUNTY	\$922,540	\$0	\$300,447	\$253,483	\$21,063	\$16,629	\$17,447	\$1,531,608
MEMPHIS	\$643,089	\$0	\$5,922,218	\$1,898,211	\$1,650,626	\$105,946	\$112,074	\$10,332,164
SMITH COUNTY	\$47,160	\$0	\$35,037	\$29,127	\$8,868	\$12,034	\$2,001	\$134,227
STEWART COUNTY	\$50,705	\$1,000	\$0	\$17,209	\$5,594	\$6,462	\$1,874	\$82,844
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$19,694	\$0	\$0	\$19,694
BRISTOL	\$47,855	\$0	\$85,081	\$31,033	\$6,219	\$2,023	\$3,480	\$175,691
KINGSPORT	\$40,990	\$0	\$0	\$9,899	\$0	\$5,684	\$573	\$57,146
SUMNER COUNTY	\$79,747	\$1,000	\$174,462	\$86,922	\$0	\$980	\$8,678	\$351,789
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$20,000	\$0	\$0	\$290	\$0	\$0	\$0	\$20,290

TABLE 26 2011-2012

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
UNICOI COUNTY	\$69,234	\$2,000	\$0	\$17,647	\$0	\$0	\$2,256	\$91,137
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$55,314	\$1,000	\$0	\$9,388	\$0	\$369	\$0	\$66,071
WARREN COUNTY	\$65,600	\$2,000	\$276,027	\$78,489	\$43,533	\$17,784	\$290	\$483,723
WASHINGTON COUNTY	\$63,029	\$1,000	\$22,546	\$28,486	\$0	\$997	\$4,176	\$120,234
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$28,359	\$0	\$0	\$7,779	\$0	\$0	\$1,053	\$37,191
WEAKLEY COUNTY	\$69,489	\$3,000	\$0	\$16,408	\$11,787	\$2,394	\$1,115	\$104,193
WHITE COUNTY	\$57,185	\$1,000	\$0	\$15,152	\$0	\$0	\$500	\$73,837
WILLIAMSON COUNTY	\$0	\$0	\$96,814	\$33,964	\$0	\$0	\$0	\$130,778
*FRANKLIN	\$0	\$0	\$0	\$0	\$4,769	\$1,328	\$0	\$6,097
WILSON COUNTY	\$93,681	\$0	\$32,864	\$36,360	\$0	\$4,500	\$0	\$167,405
*LEBANON	\$65,962	\$1,000	\$0	\$15,458	\$530	\$0	\$400	\$83,350
<b>GRAND TOTAL</b>	<b>\$6,897,435</b>	<b>\$135,497</b>	<b>\$12,874,561</b>	<b>\$5,525,719</b>	<b>\$2,736,998</b>	<b>\$425,011</b>	<b>\$454,903</b>	<b>\$29,050,123</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 27 2011-2012

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
ANDERSON COUNTY	\$297,922	\$0	\$95,961	\$0	\$28,902	\$1,842	\$424,627
CLINTON	\$40,734	\$47,040	\$20,581	\$1,940	\$18,283	\$1,766	\$130,344
OAK RIDGE	\$246,096	\$27,527	\$77,339	\$3,408	\$1,441	\$1,485	\$357,296
BEDFORD COUNTY	\$326,989	\$18,139	\$70,239	\$1,584	\$66,178	\$8,552	\$491,681
BENTON COUNTY	\$122,582	\$45,235	\$53,060	\$8,171	\$248,095	\$10,997	\$488,140
BLED SOE COUNTY	\$131,776	\$16,622	\$42,420	\$200	\$12,962	\$6,740	\$210,720
BLOUNT COUNTY	\$489,721	\$63,285	\$152,960	\$3,000	\$41,751	\$5,147	\$755,864
ALCOA	\$0	\$46,296	\$11,011	\$107,264	\$4,941	\$18,966	\$188,478
MARYVILLE	\$0	\$86,729	\$20,773	\$3,508	\$12,853	\$4,035	\$127,898
BRADLEY COUNTY	\$365,250	\$125,203	\$160,078	\$4,699	\$497,163	\$10,116	\$1,162,509
CLEVELAND	\$91,411	\$78,210	\$41,427	\$1,135	\$16,218	\$10,365	\$238,766
CAMPBELL COUNTY	\$185,319	\$63,369	\$92,437	\$6,392	\$19,370	\$8,364	\$375,251
CANNON COUNTY	\$59,585	\$57,763	\$34,205	\$559	\$14,629	\$7,115	\$173,856
CARROLL COUNTY	\$18,042	\$64,613	\$12,189	\$981	\$16,863	\$4,030	\$116,718
*HOLLOW ROCK-BR	\$28,716	\$0	\$4,948	\$0	\$400	\$525	\$34,589
*HUNTINGDON	\$32,051	\$0	\$4,265	\$0	\$3,072	\$221	\$39,609
*MCKENZIE	\$79,431	\$0	\$11,179	\$0	\$1,290	\$526	\$92,426
*S. CARROLL	\$16,299	\$0	\$2,943	\$0	\$1,503	\$224	\$20,969
*W. CARROLL	\$59,033	\$0	\$17,780	\$0	\$571	\$500	\$77,884
CARTER COUNTY	\$248,541	\$0	\$117,804	\$0	\$24,490	\$11,291	\$402,126
ELIZABETHTON	\$125,855	\$49,300	\$71,098	\$1,200	\$20,499	\$4,970	\$272,921
CHEATHAM COUNTY	\$109,946	\$42,025	\$60,710	\$2,849	\$64,440	\$8,237	\$288,207
CHESTER COUNTY	\$75,131	\$56,172	\$21,391	\$3,180	\$16,772	\$6,374	\$179,020
CLAIBORNE COUNTY	\$35,971	\$0	\$10,059	\$0	\$0	\$0	\$46,030
CLAY COUNTY	\$86,606	\$63,195	\$31,347	\$800	\$7,945	\$4,786	\$194,679
COCKE COUNTY	\$116,360	\$105,279	\$64,867	\$0	\$10,704	\$16,179	\$313,389
NEWPORT	\$36,745	\$420	\$10,493	\$524	\$1,322	\$693	\$50,197
COFFEE COUNTY	\$362,824	\$38,169	\$130,143	\$1,275	\$24,716	\$11,636	\$568,763
MANCHESTER	\$78,608	\$1,610	\$27,115	\$3,000	\$3,097	\$715	\$114,145
TULLAHOMA	\$123,595	\$0	\$41,932	\$0	\$30,988	\$0	\$196,515
CROCKETT COUNTY	\$43,120	\$57,255	\$25,110	\$0	\$2,419	\$13,293	\$141,197
ALAMO	\$28,831	\$46,751	\$11,570	\$3,330	\$18,332	\$6,385	\$115,199
BELLS	\$0	\$33,898	\$6,577	\$254	\$30,079	\$4,194	\$75,002
CUMBERLAND COUNTY	\$213,299	\$11,316	\$110,328	\$3,189	\$4,444	\$371	\$342,947
DAVIDSON COUNTY	\$0	\$167,953	\$39,706	\$3,393,039	\$1,499	\$72	\$3,602,269
DECATUR COUNTY	\$0	\$64,793	\$17,798	\$73,431	\$23,074	\$4,426	\$183,522
DEKALB COUNTY	\$149,604	\$73,970	\$78,193	\$805	\$6,320	\$1,134	\$310,026
DICKSON COUNTY	\$316,790	\$69,047	\$100,404	\$0	\$16,531	\$5,299	\$508,071
DYER COUNTY	\$100,335	\$71,646	\$42,125	\$6,918	\$44,612	\$11,833	\$277,469
DYERSBURG	\$127,183	\$0	\$25,723	\$1,160	\$17,378	\$1,635	\$173,079
FAYETTE COUNTY	\$114,910	\$130,388	\$79,496	\$3,064	\$5,917	\$6,253	\$340,028
FENTRESS COUNTY	\$129,711	\$63,649	\$37,208	\$750	\$10,514	\$3,509	\$245,341
FRANKLIN COUNTY	\$420,394	\$3,138	\$137,554	\$0	\$637	\$71	\$561,794
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$45,709	\$54,641	\$22,250	\$1,713	\$11,749	\$3,686	\$139,748

TABLE 27 2011-2012

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
*MILAN	\$62,424	\$59,912	\$33,878	\$2,137	\$5,244	\$5,803	\$169,398
*TRENTON	\$68,577	\$11,947	\$18,481	\$9,880	\$26,605	\$6,719	\$142,209
*BRADFORD	\$39,240	\$55,066	\$11,400	\$1,026	\$18,754	\$4,691	\$130,177
*GIBSON CO. SPEC.	\$221,344	\$0	\$45,915	\$0	\$3,396	\$9,054	\$279,709
GILES COUNTY	\$284,279	\$58,530	\$132,752	\$1,416	\$53,867	\$4,506	\$535,350
GRAINGER COUNTY	\$285,393	\$20,637	\$105,063	\$500	\$15,557	\$5,045	\$432,195
GREENE COUNTY	\$228,657	\$1,500	\$68,335	\$22,920	\$19,920	\$26,814	\$368,146
GREENEVILLE	\$82,027	\$12,956	\$35,599	\$10,364	\$9,556	\$3,999	\$154,501
GRUNDY COUNTY	\$45,896	\$103,802	\$34,461	\$4,430	\$5,284	\$3,341	\$197,214
HAMBLEN COUNTY	\$351,693	\$2,887	\$171,450	\$0	\$21,032	\$5,336	\$552,398
HAMILTON COUNTY	\$1,858,491	\$277,661	\$986,966	\$19,581	\$81,415	\$15,137	\$3,239,251
HANCOCK COUNTY	\$0	\$67,944	\$17,304	\$275	\$8,209	\$7,679	\$101,411
HARDEMAN COUNTY	\$206,111	\$0	\$84,668	\$1,454	\$10,576	\$4,921	\$307,730
HARDIN COUNTY	\$196,778	\$0	\$76,396	\$20,072	\$19,834	\$2,392	\$315,472
HAWKINS COUNTY	\$300,619	\$125,597	\$163,872	\$935	\$93,063	\$55,296	\$739,382
ROGERSVILLE	\$93,212	\$0	\$25,779	\$2,261	\$10,602	\$3,727	\$135,581
HAYWOOD COUNTY	\$104,584	\$0	\$37,457	\$4,643	\$22,201	\$11,578	\$180,463
HENDERSON COUNTY	\$192,572	\$0	\$37,872	\$0	\$8,072	\$11,045	\$249,561
LEXINGTON	\$50,981	\$50,037	\$19,284	\$698	\$27,974	\$6,491	\$155,465
HENRY COUNTY	\$176,501	\$46,918	\$50,137	\$3,279	\$53,587	\$10,225	\$340,647
*PARIS	\$56,798	\$55,267	\$15,053	\$0	\$16,677	\$1,933	\$145,728
HICKMAN COUNTY	\$77,684	\$79,264	\$56,747	\$4,044	\$3,937	\$505	\$222,181
HOUSTON COUNTY	\$19,977	\$0	\$1,529	\$0	\$638	\$445	\$22,589
HUMPHREYS COUNTY	\$58,000	\$93,528	\$38,130	\$447	\$12,376	\$14,004	\$216,486
JACKSON COUNTY	\$83,328	\$29,376	\$32,041	\$5,900	\$22,792	\$1,307	\$174,744
JEFFERSON COUNTY	\$235,665	\$18,900	\$137,009	\$500	\$2,094	\$2,700	\$396,868
JOHNSON COUNTY	\$125,786	\$51,557	\$56,758	\$3,579	\$40,776	\$9,134	\$287,590
KNOX COUNTY	\$1,484,505	\$224,552	\$421,887	\$234,812	\$144,704	\$12,922	\$2,523,382
LAKE COUNTY	\$47,618	\$0	\$7,944	\$0	\$2,368	\$0	\$57,930
LAUDERDALE COUNTY	\$138,070	\$21,135	\$63,625	\$0	\$9,578	\$3,944	\$236,352
LAWRENCE COUNTY	\$320,608	\$0	\$134,322	\$0	\$7,398	\$1,671	\$463,999
LEWIS COUNTY	\$33,010	\$13,906	\$8,671	\$6,170	\$1,150	\$1,909	\$64,816
LINCOLN COUNTY	\$201,576	\$0	\$41,085	\$0	\$1,938	\$56	\$244,655
FAYETTEVILLE	\$58,332	\$54,606	\$37,382	\$800	\$12,339	\$3,662	\$167,121
LOUDON COUNTY	\$162,593	\$0	\$78,671	\$2,216	\$6,547	\$573	\$250,600
LENOIR CITY	\$73,829	\$73,294	\$43,291	\$838	\$14,147	\$3,560	\$208,959
MCMINN COUNTY	\$89,664	\$0	\$25,931	\$44,132	\$12,333	\$2,519	\$174,579
ATHENS	\$34,810	\$0	\$11,218	\$0	\$7,967	\$1,040	\$55,035
ETOWAH	\$0	\$52,489	\$1,604	\$19,610	\$18,520	\$1,277	\$93,500
MCNAIRY COUNTY	\$53,915	\$156,694	\$78,509	\$1,189	\$20,838	\$13,845	\$324,990
MACON COUNTY	\$151,002	\$113,500	\$64,723	\$1,200	\$10,218	\$8,096	\$358,739
MADISON COUNTY	\$474,321	\$0	\$166,115	\$4,905	\$19,906	\$9,394	\$674,641
MARION COUNTY	\$118,040	\$111,698	\$64,852	\$6,695	\$9,971	\$21,466	\$332,722
*RICHARD CITY	\$33,540	\$0	\$2,412	\$7	\$3,867	\$4,533	\$44,359
MARSHALL COUNTY	\$98,499	\$63,643	\$44,025	\$0	\$21,317	\$10,141	\$237,625
MAURY COUNTY	\$305,922	\$156,960	\$151,059	\$3,979	\$8,586	\$13,153	\$639,659

TABLE 27 2011-2012

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
MEIGS COUNTY	\$98,570	\$0	\$11,433	\$3,440	\$1,752	\$0	\$115,195
MONROE COUNTY	\$111,512	\$559,669	\$259,871	\$6,096	\$221,789	\$195,267	\$1,354,204
SWEETWATER	\$120,987	\$16,838	\$31,515	\$1,905	\$35,927	\$7,229	\$214,401
MONTGOMERY COUNTY	\$775,097	\$29,994	\$294,209	\$450	\$29,613	\$0	\$1,129,363
MOORE COUNTY	\$52,037	\$0	\$20,541	\$0	\$804	\$258	\$73,640
MORGAN COUNTY	\$42,039	\$195,685	\$92,848	\$1,143	\$24,796	\$25,067	\$381,578
OBION COUNTY	\$177,337	\$55,861	\$52,948	\$8,751	\$36,697	\$2,591	\$334,185
UNION CITY	\$32,053	\$48,571	\$31,009	\$680	\$11,979	\$1,371	\$125,663
OVERTON COUNTY	\$51,393	\$1,250	\$8,758	\$0	\$64	\$4,378	\$65,843
PERRY COUNTY	\$44,127	\$43,477	\$16,431	\$0	\$18,384	\$5,470	\$127,889
PICKETT COUNTY	\$19,237	\$65,125	\$19,261	\$2,677	\$21,205	\$2,487	\$129,992
POLK COUNTY	\$59,767	\$0	\$19,786	\$2,820	\$1,593	\$0	\$83,966
PUTNAM COUNTY	\$214,520	\$265,074	\$200,556	\$4,243	\$1,261	\$4,531	\$690,185
RHEA COUNTY	\$123,222	\$0	\$45,996	\$0	\$4,753	\$1,308	\$175,279
DAYTON	\$57,733	\$10,332	\$24,322	\$0	\$2,062	\$9,990	\$104,439
ROANE COUNTY	\$317,482	\$73,095	\$130,724	\$21,345	\$54,781	\$5,574	\$603,001
ROBERTSON COUNTY	\$524,991	\$69,524	\$148,802	\$0	\$7,459	\$37,757	\$788,533
RUTHERFORD COUNTY	\$2,049,769	\$549,798	\$913,348	\$2,091	\$139,584	\$25,571	\$3,680,161
MURFREESBORO	\$274,228	\$78,502	\$114,351	\$30,551	\$25,339	\$26,668	\$549,639
SCOTT COUNTY	\$91,366	\$90,081	\$42,403	\$0	\$15,285	\$14,476	\$253,611
*ONEIDA	\$97,170	\$18,577	\$30,921	\$500	\$4,896	\$3,000	\$155,064
SEQUATCHIE COUNTY	\$34,160	\$58,382	\$24,998	\$3,478	\$12,732	\$2,554	\$136,304
SEVIER COUNTY	\$1,013,606	\$100,290	\$220,235	\$5,207	\$20,781	\$6,494	\$1,366,613
SHELBY COUNTY	\$1,553,186	\$1,261,124	\$738,556	\$1,596,308	\$108,454	\$23,728	\$5,281,356
MEMPHIS	\$518,212	\$2,145,225	\$780,418	\$1,846,669	\$216,110	\$57,311	\$5,563,945
SMITH COUNTY	\$76,545	\$48,763	\$46,062	\$0	\$33,089	\$10,673	\$215,132
STEWART COUNTY	\$155,637	\$58,249	\$62,434	\$463,048	\$18,885	\$10,669	\$768,922
SULLIVAN COUNTY	\$0	\$48,104	\$18,193	\$1,584	\$36,322	\$6,051	\$110,254
BRISTOL	\$43,236	\$158,232	\$53,339	\$1,575	\$19,226	\$1,917	\$277,525
KINGSPORT	\$419,808	\$115,525	\$139,035	\$37,472	\$19,294	\$5,683	\$736,817
SUMNER COUNTY	\$492,109	\$68,769	\$289,139	\$5,319	\$49,423	\$39,908	\$944,667
TIPTON COUNTY	\$0	\$90,640	\$25,363	\$611,658	\$45,067	\$6,288	\$779,016
TROUSDALE COUNTY	\$49,171	\$61,540	\$22,796	\$4,250	\$15,202	\$8,190	\$161,149
UNICOI COUNTY	\$84,062	\$94,686	\$54,543	\$800	\$20,839	\$9,641	\$264,571
UNION COUNTY	\$79,180	\$0	\$25,823	\$0	\$1,001	\$940	\$106,944
VAN BUREN COUNTY	\$37,773	\$64,141	\$21,100	\$148	\$14,914	\$2,730	\$140,806
WARREN COUNTY	\$404,166	\$221,730	\$111,015	\$10,683	\$33,450	\$27,224	\$808,268
WASHINGTON COUNTY	\$181,998	\$267,381	\$238,739	\$84,203	\$9,386	\$14,106	\$795,813
JOHNSON CITY	\$151,395	\$0	\$36,462	\$4,000	\$11,786	\$1,218	\$204,861
WAYNE COUNTY	\$33,580	\$70,221	\$25,048	\$0	\$4,932	\$1,078	\$134,859
WEAKLEY COUNTY	\$193,063	\$53,416	\$69,104	\$3,815	\$18,463	\$4,721	\$342,582
WHITE COUNTY	\$39,700	\$77,897	\$26,531	\$0	\$23,610	\$1,648	\$169,386
WILLIAMSON COUNTY	\$2,413,751	\$9,150	\$1,034,192	\$11,680	\$28,372	\$9,466	\$3,506,611
*FRANKLIN	\$59,392	\$193,510	\$93,512	\$1,260	\$4,649	\$1,188	\$353,511
WILSON COUNTY	\$741,370	\$137,747	\$331,795	\$3,716	\$104,634	\$34,493	\$1,353,755
*LEBANON	\$53,487	\$243,153	\$72,187	\$0	\$10,782	\$13,336	\$392,945

**TABLE 27 2011-2012**

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
<b>GRAND TOTAL</b>	<b>\$29,230,721</b>	<b>\$12,029,737</b>	<b>\$13,259,110</b>	<b>\$8,873,780</b>	<b>\$3,894,119</b>	<b>\$1,260,394</b>	<b>\$68,547,861</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 28 2011-2012

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
ANDERSON COUNTY	\$867,587	\$4,000	\$200,582	\$270,709	\$141,156	\$34,627	\$58,343	\$1,577,004	\$2,388,688
CLINTON	\$80,261	\$0	\$42,840	\$26,799	\$3,248	\$4,871	\$0	\$158,019	\$358,468
OAK RIDGE	\$790,424	\$9,000	\$172,823	\$266,314	\$37,864	\$37,126	\$118,470	\$1,432,021	\$1,789,317
BEDFORD COUNTY	\$878,895	\$12,000	\$77,369	\$249,252	\$131,921	\$483	\$45,501	\$1,395,421	\$1,979,091
BENTON COUNTY	\$223,276	\$2,000	\$71,983	\$95,449	\$24,566	\$3,699	\$14,153	\$435,126	\$1,007,350
BLED SOE COUNTY	\$179,628	\$3,000	\$0	\$53,642	\$55,618	\$60,464	\$9,795	\$362,147	\$627,617
BLOUNT COUNTY	\$1,193,863	\$0	\$72,869	\$446,238	\$38,742	\$47,559	\$52,852	\$1,852,123	\$2,757,370
ALCOA	\$206,109	\$1,000	\$60,120	\$69,255	\$14,467	\$541	\$541	\$392,529	\$581,007
MARYVILLE	\$592,323	\$11,320	\$27,047	\$214,566	\$18,510	\$0	\$0	\$863,766	\$991,664
BRADLEY COUNTY	\$1,110,758	\$10,000	\$697,288	\$506,467	\$183,367	\$0	\$139,072	\$2,646,952	\$3,943,436
CLEVELAND	\$755,664	\$8,500	\$805,555	\$363,059	\$333,022	\$38,237	\$14,122	\$2,318,159	\$2,660,924
CAMPBELL COUNTY	\$555,733	\$6,760	\$312,412	\$258,084	\$234,742	\$18,152	\$2,878	\$1,388,761	\$1,795,858
CANNON COUNTY	\$166,219	\$4,480	\$0	\$41,950	\$130,242	\$6,425	\$19,940	\$369,256	\$633,073
CARROLL COUNTY	\$0	\$0	\$23,338	\$8,556	\$8,795	\$5,520	\$9,832	\$56,041	\$194,927
*HOLLOW ROCK-BR	\$83,395	\$5,863	\$54,566	\$40,256	\$5,931	\$6,215	\$43,816	\$240,042	\$349,373
*HUNTINGDON	\$137,355	\$2,000	\$12,000	\$29,191	\$9,203	\$0	\$7,241	\$196,990	\$285,724
*MCKENZIE	\$149,828	\$3,000	\$14,106	\$54,307	\$25,110	\$1,465	\$5,840	\$253,656	\$346,082
*S. CARROLL	\$90,716	\$3,000	\$0	\$21,338	\$2,777	\$717	\$4,578	\$123,126	\$178,732
*W. CARROLL	\$140,337	\$8,550	\$49,032	\$50,074	\$15,615	\$1,758	\$12,232	\$277,598	\$386,578
CARTER COUNTY	\$535,492	\$133,742	\$195,596	\$195,596	\$55,198	\$24,185	\$976,309	\$1,404,271	\$1,404,271
ELIZABETHTON	\$274,767	\$1,000	\$278,648	\$143,144	\$62,807	\$7,899	\$17,003	\$785,267	\$1,108,834
CHEATHAM COUNTY	\$795,616	\$3,585	\$47,193	\$270,096	\$279,171	\$84,364	\$28,647	\$1,508,673	\$1,895,267
CHESTER COUNTY	\$161,283	\$0	\$2,600	\$31,354	\$67,353	\$456	\$21,590	\$284,636	\$526,684
CLAIBORNE COUNTY	\$85,985	\$1,000	\$64,526	\$45,120	\$161,880	\$28,931	\$93,241	\$480,682	\$626,102
CLAY COUNTY	\$132,942	\$1,000	\$1,500	\$32,540	\$4,324	\$0	\$12,958	\$185,264	\$463,138
COCKE COUNTY	\$608,139	\$1,000	\$210,608	\$248,070	\$106,278	\$10,646	\$47,623	\$1,232,364	\$1,682,858
NEWPORT	\$77,479	\$2,500	\$1,275	\$13,599	\$42,365	\$17,383	\$15,285	\$157,956	\$207,956
COFFEE COUNTY	\$518,498	\$3,000	\$80,350	\$214,035	\$58,623	\$5,601	\$26,484	\$906,591	\$1,573,071
MANCHESTER	\$104,056	\$9,600	\$0	\$25,996	\$10,792	\$0	\$104	\$150,548	\$360,982
TULLAHOMA	\$455,537	\$3,998	\$23,965	\$175,045	\$13,944	\$0	\$13,477	\$685,966	\$1,075,262
CROCKETT COUNTY	\$217,817	\$1,440	\$112,016	\$62,842	\$20,520	\$1,926	\$83,675	\$500,236	\$708,272
ALAMO	\$47,345	\$1,000	\$12,057	\$14,719	\$5,255	\$0	\$540	\$80,916	\$283,956
BELLS	\$45,520	\$0	\$1,000	\$11,156	\$0	\$0	\$115	\$57,791	\$139,757
CUMBERLAND COUNTY	\$647,193	\$3,600	\$686	\$261,357	\$42,921	\$3,224	\$67,681	\$1,026,662	\$1,473,568
DAVIDSON COUNTY	\$18,962,915	\$96,139	\$8,005,069	\$8,334,337	\$52,572	\$1,606,243	\$1,707,512	\$38,764,787	\$43,409,616
DECATUR COUNTY	\$137,507	\$3,050	\$17,700	\$28,895	\$322,843	\$1,519	\$526,526	\$1,519	\$813,844
DEKALB COUNTY	\$278,206	\$1,000	\$34,592	\$78,864	\$11,115	\$191	\$16,874	\$420,842	\$853,792
DICKSON COUNTY	\$822,274	\$4,500	\$580,164	\$313,851	\$171,165	\$35,862	\$1,945,377	\$1,945,377	\$2,580,861
DYER COUNTY	\$160,290	\$1,000	\$95,606	\$73,890	\$74,196	\$5,676	\$17,653	\$428,311	\$808,917
DYERSBURG	\$289,614	\$6,000	\$110,081	\$115,438	\$53,847	\$360	\$31,662	\$607,002	\$844,282
FAYETTE COUNTY	\$375,357	\$3,000	\$269,209	\$154,825	\$75,438	\$1,774	\$90,803	\$970,406	\$1,428,522
FENTRESS COUNTY	\$225,145	\$3,000	\$231,858	\$141,844	\$169,717	\$27,392	\$24,345	\$823,301	\$1,203,011
FRANKLIN COUNTY	\$639,473	\$8,000	\$196,693	\$44,295	\$44,295	\$0	\$12,712	\$1,137,629	\$1,896,398
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$129,445	\$0	\$139,472	\$80,416	\$26,547	\$0	\$15,911	\$391,791	\$559,357
*MILAN	\$272,324	\$3,620	\$115,252	\$80,919	\$50,162	\$8,428	\$18,706	\$549,411	\$897,059
*TRENTON	\$133,287	\$3,328	\$149,410	\$75,956	\$15,948	\$2,493	\$10,230	\$390,652	\$647,667
*BRADFORD	\$57,588	\$0	\$23,324	\$18,339	\$6,334	\$3,287	\$18,002	\$126,874	\$257,051
*GIBSON CO. SPEC.	\$373,776	\$2,000	\$18,630	\$90,466	\$109,451	\$0	\$10,294	\$604,617	\$940,654
GILES COUNTY	\$418,606	\$16,500	\$129,697	\$193,449	\$106,767	\$0	\$875,072	\$1,423,053	\$1,423,053
GRAINGER COUNTY	\$211,975	\$3,000	\$65,113	\$80,057	\$38,013	\$381	\$21,156	\$419,695	\$859,828
GREENE COUNTY	\$596,420	\$3,000	\$230,332	\$285,625	\$55,260	\$3,429	\$20,463	\$1,194,529	\$1,731,500
GREENEVILLE	\$563,106	\$6,644	\$107,143	\$186,714	\$67,372	\$0	\$13,322	\$944,301	\$1,098,802
GRUNDY COUNTY	\$143,675	\$2,000	\$153,655	\$66,306	\$4,404	\$41,870	\$66,332	\$478,242	\$786,359
HAMBLEN COUNTY	\$932,996	\$4,590	\$10,568	\$302,064	\$28,528	\$23,943	\$31,406	\$1,334,095	\$1,890,250
HAMILTON COUNTY	\$4,245,673	\$24,000	\$1,047,339	\$1,963,058	\$551,210	\$50,936	\$166,116	\$8,048,332	\$12,794,457
HANCOCK COUNTY	\$99,092	\$2,000	\$85,502	\$29,986	\$33,669	\$0	\$42,112	\$292,361	\$478,035
HARDEMAN COUNTY	\$543,224	\$2,000	\$149,557	\$180,930	\$14,646	\$33,914	\$27,314	\$951,585	\$1,393,242
HARDIN COUNTY	\$633,396	\$7,500	\$193,331	\$262,051	\$133,322	\$36,768	\$50,467	\$1,316,835	\$1,791,205
HAWKINS COUNTY	\$1,046,379	\$16,852	\$234,331	\$384,342	\$102,235	\$50,263	\$110,027	\$1,944,429	\$2,859,400
ROGERSVILLE	\$44,256	\$0	\$25,984	\$9,279	\$0	\$3,956	\$3,751	\$87,226	\$222,807
HAYWOOD COUNTY	\$333,595	\$3,000	\$207,346	\$144,588	\$182,953	\$16,612	\$38,252	\$926,346	\$1,137,345
HENDERSON COUNTY	\$367,465	\$1,500	\$74,589	\$105,423	\$79,036	\$15,050	\$93,789	\$736,851	\$1,074,735
LEXINGTON	\$114,880	\$6,000	\$163,318	\$83,737	\$6,277	\$1,175	\$4,174	\$379,561	\$551,079
HENRY COUNTY	\$352,632	\$8,000	\$75,245	\$116,231	\$14,877	\$3,924	\$38,059	\$608,968	\$1,118,175
*PARIS	\$107,230	\$3,000	\$125,947	\$47,807	\$0	\$3,000	\$613	\$287,597	\$448,810
HICKMAN COUNTY	\$461,094	\$0	\$23,370	\$165,295	\$93,718	\$1,342	\$178,462	\$923,281	\$1,279,630
HOUSTON COUNTY	\$131,088	\$950	\$52,553	\$34,071	\$8,288	\$37,736	\$11,207	\$275,893	\$330,797
HUMPHREYS COUNTY	\$319,654	\$0	\$0	\$99,176	\$10,152	\$0	\$433,582	\$650,068	\$650,068
JACKSON COUNTY	\$149,961	\$2,025	\$4,450	\$37,854	\$66,780	\$128	\$11,666	\$272,864	\$546,913
JEFFERSON COUNTY	\$868,780	\$20,501	\$244,550	\$394,010	\$137,853	\$41,968	\$90,951	\$1,798,613	\$2,342,722
JOHNSON COUNTY	\$223,134	\$2,000	\$29,731	\$75,954	\$43,135	\$57,854	\$12,228	\$444,036	\$879,561
KNOX COUNTY	\$6,027,893	\$57,400	\$1,825,363	\$1,951,674	\$1,142	\$254,129	\$405,892	\$10,523,493	\$14,611,938
LAKE COUNTY	\$89,462	\$1,000	\$97,034	\$46,006	\$12,411	\$3,674	\$8,908	\$258,495	\$356,786
LAUDERDALE COUNTY	\$493,370	\$10,000	\$78,649	\$192,618	\$213,916	\$0	\$49,618	\$1,038,171	\$1,309,369
LAWRENCE COUNTY	\$665,631	\$2,000	\$286,970	\$288,512	\$40,802	\$8,102	\$40,482	\$1,332,499	\$1,897,958



TABLE 28 2011-2012

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
LEWIS COUNTY	\$205,730	\$5,500	\$12,628	\$52,290	\$39,350	\$62	\$10,664	\$326,224	\$404,261
LINCOLN COUNTY	\$419,686	\$5,000	\$193,216	\$160,916	\$55,339	\$22,532	\$82,789	\$939,478	\$1,318,671
FAYETTEVILLE	\$156,147	\$1,000	\$0	\$43,240	\$0	\$0	\$200,551	\$200,551	\$419,557
LOUDON COUNTY	\$596,768	\$9,500	\$138,240	\$234,482	\$140,019	\$0	\$21,559	\$1,140,568	\$1,391,168
LENOIR CITY	\$259,040	\$0	\$96,806	\$92,797	\$77,933	\$22,235	\$564,694	\$664,694	\$875,421
MCMINN COUNTY	\$544,874	\$4,968	\$71,923	\$184,849	\$186,927	\$31,741	\$89,633	\$1,114,915	\$1,491,949
ATHENS	\$257,911	\$6,000	\$77,592	\$90,579	\$28,699	\$35,944	\$2,658	\$499,383	\$574,945
ETOWAH	\$49,656	\$1,000	\$44,972	\$17,678	\$7,195	\$19,279	\$2,642	\$142,422	\$235,922
MCNAIRY COUNTY	\$315,460	\$4,000	\$57,713	\$108,726	\$24,218	\$1,146	\$46,219	\$557,482	\$938,334
MACON COUNTY	\$347,621	\$6,000	\$5,625	\$99,198	\$128,885	\$32,135	\$38,598	\$658,062	\$1,111,391
MADISON COUNTY	\$2,319,710	\$24,200	\$155,994	\$619,528	\$239,688	\$459	\$69,616	\$3,429,195	\$4,361,691
MARION COUNTY	\$401,131	\$2,000	\$165,166	\$127,950	\$89,140	\$546	\$17,511	\$803,444	\$1,254,822
*RICHARD CITY	\$0	\$0	\$1,961	\$150	\$4,356	\$0	\$407	\$6,874	\$89,262
MARSHALL COUNTY	\$501,594	\$6,000	\$6,372	\$147,556	\$100,764	\$4,054	\$33,577	\$799,917	\$1,188,991
MAURY COUNTY	\$1,406,425	\$11,850	\$6,675	\$442,786	\$46,563	\$29,365	\$40,353	\$1,984,017	\$3,194,162
MEIGS COUNTY	\$264,632	\$2,000	\$16,684	\$67,458	\$54,333	\$6,166	\$65,007	\$476,280	\$633,360
MONROE COUNTY	\$489,901	\$4,000	\$143,910	\$236,687	\$92,494	\$11,886	\$1,024,698	\$2,410,597	\$2,410,597
SWEETWATER	\$156,552	\$2,000	\$0	\$37,947	\$24,368	\$0	\$6,182	\$227,049	\$441,450
MONTGOMERY COUNTY	\$3,479,974	\$32,462	\$1,920,931	\$1,689,694	\$168,634	\$35,334	\$128,998	\$7,456,027	\$9,384,382
MOORE COUNTY	\$134,270	\$1,000	\$29,593	\$43,050	\$72,474	\$39,375	\$10,245	\$330,007	\$410,781
MORGAN COUNTY	\$338,792	\$1,000	\$17,204	\$103,846	\$103,517	\$453	\$33,328	\$598,140	\$1,149,141
OBION COUNTY	\$390,507	\$8,000	\$15,812	\$123,287	\$24,674	\$2,241	\$17,408	\$581,929	\$1,022,622
UNION CITY	\$151,364	\$5,000	\$2,550	\$50,726	\$95,023	\$11,393	\$3,363	\$319,419	\$478,552
OVERTON COUNTY	\$495,910	\$7,870	\$76,662	\$175,293	\$47,294	\$2,434	\$822,522	\$17,059	\$983,902
PERRY COUNTY	\$103,488	\$2,000	\$42,773	\$23,770	\$8,204	\$5,687	\$3,705	\$189,627	\$322,161
PICKETT COUNTY	\$77,241	\$1,000	\$0	\$19,049	\$15,664	\$0	\$115,496	\$280,806	\$280,806
POLK COUNTY	\$117,432	\$3,000	\$494,269	\$118,755	\$89,064	\$284,609	\$69,191	\$1,176,320	\$1,301,054
PUTNAM COUNTY	\$1,383,828	\$16,441	\$157,673	\$474,496	\$249,426	\$14,616	\$26,935	\$2,323,172	\$3,232,172
RHEA COUNTY	\$415,507	\$4,000	\$738,908	\$366,171	\$175,173	\$256,038	\$35,042	\$1,990,839	\$2,166,118
DAYTON	\$38,190	\$0	\$27,607	\$22,003	\$0	\$0	\$695	\$88,495	\$192,934
ROANE COUNTY	\$837,564	\$5,500	\$287,510	\$354,004	\$219,207	\$7,615	\$52,970	\$1,764,370	\$2,462,123
ROBERTSON COUNTY	\$1,059,039	\$6,500	\$97,307	\$385,973	\$464,520	\$3,509	\$29,172	\$2,046,020	\$2,976,846
RUTHERFORD COUNTY	\$4,108,326	\$33,000	\$1,552,634	\$1,920,699	\$696,536	\$107,345	\$61,681	\$8,480,221	\$12,832,648
MURFREESBORO	\$645,991	\$5,345	\$110,060	\$204,389	\$140,555	\$9,239	\$17,346	\$1,132,925	\$1,760,398
SCOTT COUNTY	\$194,014	\$3,000	\$57,884	\$68,040	\$7,756	\$0	\$25,419	\$356,113	\$688,065
*ONEIDA	\$114,986	\$1,000	\$18,635	\$42,506	\$26,090	\$28,455	\$1,793	\$233,465	\$389,471
SEQUATCHIE COUNTY	\$172,863	\$0	\$13,972	\$36,302	\$41,049	\$46,726	\$110,241	\$421,154	\$662,195
SEVIER COUNTY	\$1,987,503	\$21,000	\$104,165	\$562,487	\$93,539	\$35,462	\$46,888	\$2,851,044	\$4,666,588
SHELBY COUNTY	\$7,099,461	\$41,200	\$739,309	\$1,822,674	\$530,709	\$97,412	\$551,535	\$10,882,300	\$17,695,264
MEMPHIS	\$18,003,131	\$0	\$10,073,084	\$7,356,374	\$11,348,410	\$730,467	\$231,420	\$47,742,886	\$63,638,995
SMITH COUNTY	\$268,651	\$9,954	\$19,606	\$96,675	\$136,411	\$4,556	\$19,328	\$555,181	\$904,540
STEWART COUNTY	\$295,283	\$2,500	\$76,071	\$60,052	\$29,553	\$29,040	\$10,755	\$503,254	\$1,355,020
SULLIVAN COUNTY	\$1,308,426	\$9,000	\$167,341	\$467,438	\$543	\$29,229	\$40,136	\$2,022,113	\$2,152,061
BRISTOL	\$464,106	\$2,000	\$156,805	\$188,293	\$23,869	\$42,307	\$9,217	\$886,597	\$1,339,813
KINGSPORT	\$1,143,286	\$10,500	\$759,939	\$538,939	\$252,675	\$141,365	\$62,653	\$2,909,357	\$3,703,320
SUMNER COUNTY	\$2,837,813	\$53,518	\$489,169	\$1,171,395	\$163,675	\$28,488	\$73,306	\$4,817,364	\$6,113,820
TIPTON COUNTY	\$1,087,362	\$15,500	\$151,339	\$310,289	\$172,601	\$2,065	\$63,326	\$1,802,482	\$2,581,498
TROUSDALE COUNTY	\$96,676	\$7,000	\$6,206	\$23,902	\$47,275	\$0	\$3,930	\$184,989	\$366,428
UNICOI COUNTY	\$337,751	\$3,000	\$117,259	\$139,163	\$7,357	\$12,805	\$13,662	\$630,997	\$986,705
UNION COUNTY	\$303,625	\$1,917	\$0	\$87,389	\$4,673	\$0	\$16,225	\$413,829	\$520,773
VAN BUREN COUNTY	\$143,584	\$2,000	\$50,974	\$43,465	\$33,817	\$0	\$5,601	\$279,441	\$486,318
WARREN COUNTY	\$612,907	\$3,500	\$441,828	\$218,791	\$458,159	\$4,286	\$69,332	\$1,808,803	\$3,100,794
WASHINGTON COUNTY	\$0	\$3,000	\$812,133	\$225,496	\$72,993	\$13,857	\$31,942	\$1,159,421	\$2,075,468
JOHNSON CITY	\$993,918	\$12,000	\$184,570	\$322,844	\$43,703	\$18,542	\$47,603	\$1,623,180	\$1,828,041
WAYNE COUNTY	\$328,577	\$0	\$26,281	\$81,075	\$14,478	\$9,530	\$34,223	\$494,164	\$666,214
WEAKLEY COUNTY	\$510,430	\$5,000	\$136,854	\$133,320	\$43,923	\$8,510	\$24,534	\$862,571	\$1,309,346
WHITE COUNTY	\$460,616	\$6,000	\$95,803	\$172,435	\$90,466	\$0	\$25,663	\$850,983	\$1,094,206
WILLIAMSON COUNTY	\$4,021,955	\$21,501	\$469,062	\$1,692,429	\$796,370	\$158,976	\$73,356	\$7,233,649	\$10,871,038
*FRANKLIN	\$650,530	\$12,000	\$182,918	\$223,269	\$47,050	\$3,276	\$1,169,456	\$1,169,456	\$1,529,064
WILSON COUNTY	\$1,561,765	\$0	\$51,564	\$513,528	\$77,396	\$4,660	\$60,224	\$2,269,138	\$3,790,298
*LEBANON	\$286,351	\$1,000	\$113,160	\$77,408	\$70,616	\$1,777	\$45,180	\$595,492	\$1,071,787
GRAND TOTAL	\$123,707,739	\$946,621	\$41,631,495	\$47,901,716	\$24,122,114	\$5,285,083	\$7,478,084	\$251,072,852	\$348,670,836

\*SPECIAL SCHOOL DISTRICT

TABLE 29 2011-2012

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$173,668	\$10,500	\$729,885	\$259,140	\$293,332	\$47,035	\$37,943	\$84,840	\$1,636,343
CLINTON	\$169,722	\$14,100	\$343,890	\$126,201	\$480	\$4,144	\$0	\$34,186	\$692,723
OAK RIDGE	\$265,729	\$19,000	\$1,176,600	\$381,184	\$167,207	\$281,459	\$75,290	\$216,836	\$2,583,305
BEDFORD COUNTY	\$294,856	\$22,366	\$773,277	\$269,358	\$5,210	\$27,525	\$25,699	\$293,159	\$1,711,450
BENTON COUNTY	\$160,028	\$8,535	\$435,369	\$172,522	\$8,828	\$1,896	\$29,986	\$28,372	\$845,536
BLED SOE COUNTY	\$122,612	\$5,000	\$454,654	\$153,651	\$345,892	\$52,271	\$12,416	\$197,888	\$1,344,384
BLOUNT COUNTY	\$173,364	\$0	\$1,713,587	\$603,155	\$74,425	\$39,376	\$10,000	\$150,955	\$2,764,862
ALCOA	\$58,560	\$7,000	\$446,279	\$144,711	\$7,857	\$35,580	\$27,649	\$158,150	\$885,786
MARYVILLE	\$55,465	\$7,500	\$723,225	\$307,906	\$45,537	\$9,020	\$84,970	\$170,628	\$1,404,251
BRADLEY COUNTY	\$244,428	\$12,000	\$1,404,586	\$457,921	\$461,927	\$22,841	\$279,865	\$173,154	\$3,056,722
CLEVELAND	\$410,691	\$17,000	\$784,301	\$358,970	\$22,965	\$35,021	\$39,372	\$425,376	\$2,093,696
CAMPBELL COUNTY	\$317,919	\$21,100	\$1,152,331	\$456,202	\$161,830	\$241,730	\$44,839	\$550,872	\$2,946,823
CANNON COUNTY	\$110,201	\$3,000	\$357,999	\$121,784	\$48,947	\$6,468	\$20,962	\$38,743	\$708,104
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$51,738	\$2,000	\$99,868	\$32,751	\$0	\$0	\$10,000	\$15,517	\$211,873
*HUNTINGDON	\$108,329	\$6,000	\$193,647	\$71,219	\$0	\$961	\$10,475	\$32,147	\$422,778
*MCKENZIE	\$101,507	\$8,875	\$226,012	\$85,525	\$70,731	\$6,583	\$12,112	\$17,329	\$528,674
*S. CARROLL	\$50,638	\$2,100	\$89,608	\$24,653	\$8,904	\$768	\$5,400	\$13,358	\$195,429
*W. CARROLL	\$81,286	\$9,600	\$136,426	\$53,944	\$21,226	\$0	\$11,007	\$22,282	\$335,771
CARTER COUNTY	\$369,466	\$19,300	\$780,447	\$357,560	\$405,414	\$53,231	\$81,002	\$183,500	\$2,249,920
ELIZABETHTON	\$189,181	\$11,000	\$330,903	\$166,268	\$21,865	\$22,250	\$35,812	\$65,193	\$842,473
CHEATHAM COUNTY	\$284,282	\$15,000	\$816,385	\$314,756	\$21,051	\$38,332	\$64,083	\$263,945	\$1,817,835
CHESTER COUNTY	\$258,648	\$7,583	\$275,915	\$121,476	\$50,292	\$13,534	\$40,987	\$39,061	\$807,496
CLAIBORNE COUNTY	\$237,908	\$10,200	\$529,507	\$193,664	\$35,165	\$15,357	\$59,990	\$49,126	\$1,130,917
CLAY COUNTY	\$134,043	\$5,105	\$262,296	\$88,235	\$0	\$6,772	\$8,010	\$102,037	\$606,498
COCKE COUNTY	\$284,168	\$10,927	\$974,939	\$353,195	\$25,770	\$19,379	\$13,919	\$98,181	\$1,780,477
NEWPORT	\$50,386	\$4,000	\$139,080	\$55,495	\$0	\$11,459	\$4,157	\$26,159	\$290,736
COFFEE COUNTY	\$330,369	\$14,000	\$698,449	\$340,064	\$2,115	\$20,420	\$24,172	\$89,394	\$1,518,983
MANCHESTER	\$202,555	\$3,900	\$223,853	\$111,008	\$7,755	\$12,694	\$9,270	\$67,963	\$638,998
TULLAHOMA	\$83,304	\$9,000	\$430,944	\$169,482	\$4,028	\$0	\$54,750	\$78,346	\$829,854
CROCKETT COUNTY	\$64,800	\$2,000	\$166,633	\$69,329	\$0	\$0	\$31,526	\$42,049	\$376,337
ALAMO	\$15,817	\$1,000	\$41,311	\$9,704	\$0	\$0	\$3,520	\$25,064	\$96,416
BELLS	\$11,998	\$1,000	\$56,655	\$11,904	\$480	\$1,399	\$3,040	\$6,412	\$92,888
CUMBERLAND COUNTY	\$281,995	\$27,000	\$1,103,648	\$435,918	\$339,373	\$4,659	\$112,500	\$178,326	\$2,483,419
DAVIDSON COUNTY	\$3,583,190	\$247,301	\$32,975,783	\$11,580,701	\$6,192,475	\$1,313,752	\$715,756	\$5,679,401	\$62,288,359
DECATUR COUNTY	\$203,045	\$5,800	\$324,105	\$93,039	\$0	\$1,667	\$8,536	\$12,088	\$648,280
DEKALB COUNTY	\$203,581	\$14,107	\$357,782	\$141,388	\$59,692	\$16,659	\$14,680	\$313,671	\$1,121,560
DICKSON COUNTY	\$235,172	\$11,951	\$841,291	\$283,753	\$50,924	\$36,188	\$85,400	\$146,174	\$1,690,853
DYER COUNTY	\$151,333	\$4,000	\$296,351	\$126,139	\$100,749	\$76,631	\$29,510	\$99,375	\$884,088
DYERSBURG	\$362,367	\$8,000	\$507,008	\$228,727	\$16,436	\$65,522	\$38,320	\$534,570	\$1,760,950
FAYETTE COUNTY	\$172,918	\$23,358	\$1,179,170	\$235,223	\$9,195	\$3,408	\$59,878	\$196,206	\$1,879,356
FENTRESS COUNTY	\$183,182	\$5,400	\$306,455	\$158,570	\$45,224	\$2,770	\$677	\$84,472	\$786,750
FRANKLIN COUNTY	\$176,747	\$10,916	\$723,855	\$246,338	\$73,740	\$15,630	\$20,176	\$69,601	\$1,337,003
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$166,359	\$5,000	\$285,693	\$117,212	\$597	\$431	\$10,717	\$48,133	\$634,142
*MILAN	\$194,607	\$10,520	\$426,236	\$163,367	\$1,465	\$1,621	\$16,200	\$194,480	\$1,008,496
*TRENTON	\$137,282	\$6,000	\$397,855	\$129,620	\$4,497	\$20,896	\$16,820	\$100,097	\$813,067
*BRADFORD	\$93,000	\$9,520	\$97,540	\$45,202	\$25,293	\$5,557	\$9,609	\$72,244	\$357,965
*GIBSON CO. SPEC.	\$218,699	\$5,500	\$551,597	\$174,277	\$190,565	\$277,389	\$41,799	\$79,059	\$1,538,885
GILES COUNTY	\$207,606	\$36,600	\$867,492	\$335,166	\$57,952	\$40,373	\$13,165	\$142,556	\$1,700,910
GRAINGER COUNTY	\$177,900	\$6,000	\$525,834	\$172,123	\$19,027	\$77,050	\$6,983	\$187,547	\$1,172,464
GREENE COUNTY	\$146,404	\$17,547	\$1,580,862	\$479,956	\$72,390	\$12,606	\$28,708	\$252,318	\$2,590,791
GREENEVILLE	\$141,385	\$6,000	\$1,608,095	\$561,119	\$127,146	\$68,921	\$0	\$132,897	\$2,645,563
GRUNDY COUNTY	\$118,951	\$2,000	\$242,221	\$97,411	\$7,969	\$18,215	\$2,996	\$55,952	\$545,715
HAMBLETON COUNTY	\$85,068	\$1,000	\$754,970	\$201,832	\$110,343	\$55,176	\$24,339	\$194,205	\$1,426,933
HAMILTON COUNTY	\$2,314,714	\$45,500	\$5,815,095	\$2,592,044	\$2,396,065	\$257,580	\$5,085	\$955,401	\$14,381,484
HANCOCK COUNTY	\$103,044	\$1,000	\$562,737	\$216,400	\$29,773	\$9,258	\$5,937	\$57,776	\$985,925
HARDEMAN COUNTY	\$184,186	\$18,100	\$1,020,793	\$322,195	\$34,526	\$5,779	\$32,562	\$188,193	\$1,806,334
HARDIN COUNTY	\$190,113	\$15,985	\$970,963	\$348,117	\$29,520	\$70,994	\$6,737	\$78,721	\$1,711,150
HAWKINS COUNTY	\$355,998	\$28,048	\$1,413,770	\$538,465	\$70,376	\$166,129	\$69,075	\$525,869	\$3,167,730
ROGERSVILLE	\$0	\$1,000	\$50,300	\$12,803	\$500	\$11,244	\$3,250	\$11,793	\$90,890
HAYWOOD COUNTY	\$280,226	\$11,201	\$573,683	\$215,332	\$11,620	\$13,726	\$31,383	\$170,276	\$1,307,447
HENDERSON COUNTY	\$303,797	\$9,500	\$705,123	\$240,606	\$567	\$137,047	\$23,000	\$155,861	\$1,575,501
LEXINGTON	\$134,586	\$6,558	\$278,773	\$102,398	\$50,002	\$30,434	\$8,966	\$69,531	\$681,248

TABLE 29 2011-2012

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
HENRY COUNTY	\$222,422	\$12,595	\$494,792	\$195,915	\$110,144	\$7,710	\$41,740	\$72,187	\$1,157,505
*PARIS	\$105,109	\$2,000	\$263,792	\$89,247	\$11,400	\$0	\$4,881	\$68,299	\$544,728
HICKMAN COUNTY	\$123,813	\$0	\$681,405	\$260,843	\$81,246	\$48,529	\$9,325	\$231,683	\$1,436,844
HOUSTON COUNTY	\$186,095	\$3,000	\$245,479	\$100,895	\$0	\$76	\$6,000	\$36,404	\$577,949
HUMPHREYS COUNTY	\$286,408	\$0	\$294,457	\$128,101	\$68,288	\$0	\$31,610	\$78,542	\$887,406
JACKSON COUNTY	\$137,188	\$5,025	\$242,363	\$81,905	\$69,779	\$2,425	\$21,299	\$28,856	\$588,840
JEFFERSON COUNTY	\$195,326	\$11,500	\$1,601,284	\$601,301	\$1,935	\$70,991	\$0	\$161,068	\$2,643,405
JOHNSON COUNTY	\$247,627	\$3,000	\$622,775	\$230,919	\$31,798	\$102,142	\$29,998	\$131,027	\$1,399,286
KNOX COUNTY	\$2,142,073	\$79,722	\$14,286,639	\$4,159,125	\$1,563,374	\$1,761,705	\$402,856	\$923,647	\$25,319,141
LAKE COUNTY	\$60,680	\$6,000	\$168,107	\$53,709	\$6,984	\$2,809	\$12,000	\$51,779	\$362,068
LAUDERDALE COUNTY	\$267,135	\$12,850	\$358,771	\$199,255	\$262,086	\$0	\$11,170	\$491,580	\$1,602,847
LAWRENCE COUNTY	\$272,159	\$28,480	\$853,684	\$315,085	\$19,239	\$67,276	\$0	\$169,336	\$1,725,259
LEWIS COUNTY	\$123,259	\$12,000	\$249,085	\$91,579	\$16,524	\$1,877	\$24,969	\$79,034	\$598,327
LINCOLN COUNTY	\$281,860	\$6,000	\$464,309	\$200,248	\$15,341	\$11,707	\$12,347	\$94,296	\$1,086,108
FAYETTEVILLE	\$78,736	\$5,723	\$141,230	\$64,661	\$0	\$0	\$24,797	\$16,798	\$331,945
LOUDON COUNTY	\$236,167	\$15,000	\$799,783	\$326,883	\$3,000	\$12,648	\$63,016	\$117,746	\$1,574,243
LENOIR CITY	\$94,026	\$17,800	\$491,416	\$154,490	\$0	\$13,965	\$0	\$95,723	\$867,420
MCMINN COUNTY	\$343,567	\$18,982	\$1,648,967	\$511,212	\$60,000	\$42,729	\$15,631	\$188,725	\$2,829,813
ATHENS	\$142,693	\$6,265	\$633,418	\$167,291	\$45,506	\$3,292	\$55,489	\$78,824	\$1,132,778
ETOWAH	\$23,168	\$0	\$50,155	\$24,798	\$16,450	\$3,604	\$518	\$21,591	\$140,284
MCNAIRY COUNTY	\$133,400	\$5,000	\$455,749	\$177,487	\$13,635	\$46,106	\$65,763	\$255,491	\$1,152,631
MACON COUNTY	\$131,617	\$17,166	\$628,382	\$173,100	\$26,473	\$42,260	\$32,174	\$144,809	\$1,195,981
MADISON COUNTY	\$468,150	\$46,400	\$4,199,879	\$1,080,494	\$749,839	\$948,635	\$99,738	\$902,900	\$8,496,035
MARION COUNTY	\$270,100	\$7,500	\$493,727	\$210,792	\$5,967	\$7,653	\$75,276	\$112,773	\$1,183,788
*RICHARD CITY	\$4,070	\$0	\$2,741	\$890	\$182	\$836	\$0	\$11,823	\$20,542
MARSHALL COUNTY	\$390,659	\$13,178	\$748,573	\$354,219	\$16,684	\$7,747	\$22,749	\$115,568	\$1,669,369
MAURY COUNTY	\$430,449	\$29,000	\$2,354,709	\$797,585	\$757,547	\$194,482	\$156,896	\$430,723	\$5,151,391
MEIGS COUNTY	\$149,835	\$5,000	\$117,350	\$52,182	\$0	\$5,056	\$62,649	\$11,919	\$403,991
MONROE COUNTY	\$280,308	\$13,625	\$1,202,333	\$416,726	\$51,007	\$172,350	\$43,504	\$159,704	\$2,339,557
SWEETWATER	\$127,488	\$2,000	\$309,110	\$112,271	\$31,018	\$0	\$18,612	\$22,405	\$622,904
MONTGOMERY COUNTY	\$1,231,781	\$61,122	\$7,215,834	\$2,824,043	\$296,944	\$444,398	\$198,652	\$413,306	\$12,686,080
MOORE COUNTY	\$183,244	\$1,000	\$126,211	\$92,315	\$0	\$584	\$4,427	\$42,623	\$450,404
MORGAN COUNTY	\$101,438	\$15,000	\$750,520	\$251,714	\$46,274	\$226,637	\$15,830	\$104,282	\$1,511,695
OBION COUNTY	\$310,788	\$11,000	\$426,445	\$190,463	\$13,282	\$6,218	\$38,038	\$92,150	\$1,088,384
UNION CITY	\$95,260	\$8,000	\$380,428	\$119,077	\$45,196	\$546	\$14,727	\$88,674	\$751,908
OVERTON COUNTY	\$121,545	\$15,650	\$604,678	\$202,951	\$8,314	\$8,172	\$3,384	\$55,226	\$1,019,920
PERRY COUNTY	\$161,662	\$2,500	\$182,757	\$59,378	\$1,623	\$1,398	\$0	\$65,465	\$474,782
PICKETT COUNTY	\$81,455	\$18,200	\$198,199	\$53,252	\$9,594	\$7,840	\$0	\$15,976	\$384,516
POLK COUNTY	\$171,364	\$6,000	\$202,920	\$119,079	\$0	\$1,731	\$0	\$105,743	\$606,837
PUTNAM COUNTY	\$457,159	\$29,916	\$2,246,522	\$817,723	\$1,139,973	\$241,598	\$76,612	\$397,349	\$5,406,852
RHEA COUNTY	\$69,210	\$3,000	\$288,677	\$113,300	\$2,935	\$2,935	\$48,021	\$47,177	\$597,720
DAYTON	\$4,133	\$1,000	\$246,813	\$85,794	\$225	\$3,708	\$4,977	\$5,233	\$351,883
ROANE COUNTY	\$250,051	\$19,100	\$1,336,245	\$498,083	\$296,485	\$120,237	\$97,209	\$185,117	\$2,802,527
ROBERTSON COUNTY	\$314,832	\$12,000	\$1,185,964	\$506,852	\$43,956	\$45,751	\$88,607	\$217,264	\$2,415,226
RUTHERFORD COUNTY	\$746,265	\$87,042	\$5,751,822	\$2,117,510	\$99,648	\$73,567	\$116,394	\$1,033,069	\$10,025,317
MURFREESBORO	\$86,360	\$11,000	\$1,084,691	\$307,562	\$17,406	\$258,330	\$75,332	\$209,716	\$2,050,397
SCOTT COUNTY	\$126,126	\$9,000	\$440,329	\$168,890	\$0	\$27,646	\$18,305	\$115,650	\$905,946
*ONEIDA	\$38,501	\$0	\$182,795	\$66,371	\$17,066	\$11,849	\$13,445	\$39,719	\$369,746
SEQUATCHIE COUNTY	\$209,835	\$10,750	\$335,806	\$136,980	\$103,825	\$68,810	\$12,000	\$160,265	\$1,038,271
SEVIER COUNTY	\$695,574	\$39,490	\$3,021,481	\$911,575	\$43,115	\$97,636	\$167,915	\$283,193	\$5,259,980
SHELBY COUNTY	\$2,265,763	\$51,065	\$8,143,787	\$2,354,964	\$400,353	\$463,332	\$333,327	\$1,255,675	\$15,268,266
MEMPHIS	\$4,135,028	\$4,679	\$34,382,573	\$7,842,838	\$8,339,347	\$2,202,951	\$511,275	\$5,129,396	\$62,548,087
SMITH COUNTY	\$143,183	\$5,000	\$375,904	\$144,944	\$1,000	\$18,672	\$19,083	\$101,312	\$809,098
STEWART COUNTY	\$157,782	\$3,000	\$310,561	\$135,149	\$0	\$93,615	\$13,019	\$100,265	\$813,391
SULLIVAN COUNTY	\$209,877	\$15,000	\$1,842,751	\$712,141	\$93,167	\$420,412	\$139,951	\$286,348	\$3,719,647
BRISTOL	\$366,853	\$11,980	\$1,160,100	\$449,741	\$372,819	\$238,705	\$40,630	\$323,730	\$2,964,558
KINGSPORT	\$225,260	\$12,000	\$2,387,485	\$785,341	\$93,471	\$270,340	\$114,793	\$827,360	\$4,716,051
SUNNER COUNTY	\$770,883	\$103,947	\$5,050,256	\$1,956,456	\$77,227	\$154,048	\$182,685	\$524,649	\$8,820,151
TIPTON COUNTY	\$539,691	\$31,000	\$1,132,582	\$413,187	\$32,180	\$64,298	\$102,143	\$205,669	\$2,520,750
TROUSDALE COUNTY	\$139,932	\$17,000	\$224,802	\$83,268	\$8,772	\$0	\$21,236	\$82,728	\$577,738
UNICOI COUNTY	\$130,239	\$7,600	\$298,948	\$127,481	\$0	\$10,190	\$55,818	\$74,900	\$705,176
UNION COUNTY	\$285,277	\$4,493	\$802,642	\$242,974	\$7,027,124	\$177,388	\$10,467	\$103,850	\$8,654,215
VAN BUREN COUNTY	\$61,343	\$8,000	\$127,863	\$34,364	\$50,000	\$5,028	\$8,989	\$18,327	\$313,914
WARREN COUNTY	\$383,081	\$19,200	\$768,521	\$235,297	\$488	\$21,630	\$63,706	\$306,638	\$1,798,561
WASHINGTON COUNTY	\$286,566	\$30,000	\$1,515,313	\$465,997	\$16,926	\$20,668	\$92,780	\$189,810	\$2,618,060
JOHNSON CITY	\$600,077	\$20,200	\$1,632,932	\$634,878	\$935,568	\$269,806	\$12,024	\$228,299	\$4,333,784

TABLE 29 2011-2012

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
WAYNE COUNTY	\$101,220	\$21,000	\$407,205	\$127,569	\$1,094	\$6,160	\$22,651	\$39,017	\$725,916
WEAKLEY COUNTY	\$334,240	\$13,500	\$916,214	\$279,630	\$897	\$60,875	\$54,947	\$130,344	\$1,790,647
WHITE COUNTY	\$249,943	\$14,600	\$515,362	\$186,349	\$49	\$11,558	\$53,802	\$64,414	\$1,096,077
WILLIAMSON COUNTY	\$381,931	\$32,938	\$4,812,729	\$2,042,231	\$79,596	\$122,472	\$153,023	\$396,981	\$8,021,901
*FRANKLIN	\$433,503	\$9,878	\$818,225	\$341,594	\$66,411	\$23,717	\$43,144	\$70,122	\$1,806,594
WILSON COUNTY	\$576,207	\$0	\$2,311,216	\$1,217,554	\$861,951	\$479,293	\$97,012	\$250,756	\$5,793,989
*LEBANON	\$347,225	\$8,155	\$438,190	\$175,653	\$1,872	\$4,569	\$18,090	\$64,857	\$1,058,611
<b>GRAND TOTAL</b>	<b>\$43,112,395</b>	<b>\$2,079,919</b>	<b>\$206,003,703</b>	<b>\$69,004,100</b>	<b>\$37,151,317</b>	<b>\$14,212,746</b>	<b>\$7,067,734</b>	<b>\$34,555,640</b>	<b>\$413,187,554</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 30 2011-2012

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS/ SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$68,266	\$1,000	\$0	\$16,873	\$0	\$0	\$0	\$0	\$86,139
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLEDISOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$61,622	\$0	\$0	\$22,062	\$0	\$0	\$0	\$0	\$83,684
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$50,154	\$1,000	\$33,638	\$24,197	\$722	\$0	\$0	\$0	\$109,711
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEATHAM COUNTY	\$35,532	\$500	\$0	\$11,786	\$0	\$0	\$0	\$0	\$47,818
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$0	\$0	\$611,551	\$173,473	\$0	\$0	\$0	\$0	\$785,024
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$0	\$1,000	\$149,641	\$39,047	\$0	\$0	\$0	\$22,119	\$211,807
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DICKSON COUNTY	\$0	\$0	\$92,698	\$28,840	\$0	\$0	\$0	\$1,081	\$122,619
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GILES COUNTY	\$52,064	\$917	\$0	\$14,731	\$0	\$0	\$0	\$0	\$67,712
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$0	\$0	\$24,952	\$4,861	\$0	\$0	\$0	\$0	\$29,813
HARDIN COUNTY	\$52,406	\$0	\$0	\$18,565	\$0	\$497	\$0	\$4,602	\$76,070
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$2,474	\$9	\$0	\$516	\$0	\$546	\$0	\$400	\$3,945



TABLE 30 2011-2012

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$52,842	\$0	\$18,706	\$16,183	\$0	\$0	\$0	\$0	\$87,731
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$34,875	\$0	\$24,401	\$13,672	\$8,784	\$8,946	\$0	\$29,166	\$119,844
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$20,838	\$1,000	\$11,874	\$17,043	\$40,465	\$1,505	\$0	\$748	\$93,473
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$70,995	\$0	\$36,303	\$33,309	\$0	\$0	\$0	\$0	\$140,608
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$1,738,541</b>	<b>\$27,515</b>	<b>\$4,448,553</b>	<b>\$1,702,072</b>	<b>\$98,885</b>	<b>\$105,070</b>	<b>\$5,822</b>	<b>\$119,522</b>	<b>\$8,245,981</b>

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\*SPECIAL SCHOOL DISTRICT

TABLE 31 2011-2012

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$85,810	\$2,200	\$379,314	\$118,000	\$174,058	\$0	\$106,251	\$865,633
CLINTON	\$68,736	\$0	\$48,620	\$31,158	\$614	\$2,664	\$6,893	\$158,685
OAK RIDGE	\$94,058	\$9,000	\$569,382	\$169,541	\$0	\$500	\$14,219	\$856,700
BEDFORD COUNTY	\$75,319	\$1,000	\$258,740	\$97,737	\$40,931	\$66,143	\$78,165	\$618,035
BENTON COUNTY	\$60,011	\$1,000	\$57,192	\$36,872	\$6,275	\$0	\$8,665	\$170,015
BLEDSOE COUNTY	\$65,898	\$5,500	\$70,122	\$36,015	\$4,581	\$4,409	\$24,576	\$211,101
BLOUNT COUNTY	\$73,617	\$0	\$461,334	\$164,530	\$2,114	\$0	\$50,321	\$751,916
ALCOA	\$31,532	\$0	\$90,326	\$44,694	\$0	\$26,952	\$21,135	\$214,639
MARYVILLE	\$94,045	\$8,000	\$296,625	\$124,901	\$0	\$8,873	\$51,576	\$584,020
BRADLEY COUNTY	\$84,010	\$7,800	\$984,690	\$295,216	\$0	\$43,045	\$62,445	\$1,477,206
CLEVELAND	\$86,348	\$1,000	\$108,544	\$48,048	\$17,000	\$0	\$24,509	\$285,449
CAMPBELL COUNTY	\$78,678	\$3,000	\$326,996	\$88,888	\$15,528	\$954	\$25,137	\$539,181
CANNON COUNTY	\$62,486	\$1,000	\$54,614	\$30,946	\$1,400	\$2,645	\$16,954	\$170,045
CARROLL COUNTY	\$58,165	\$3,000	\$256	\$15,221	\$100	\$1,927	\$8,985	\$87,654
*HOLLOW ROCK-BR	\$3,570	\$0	\$3,200	\$920	\$0	\$0	\$1,517	\$9,207
*HUNTINGDON	\$6,907	\$0	\$3,274	\$1,755	\$81,140	\$0	\$7,364	\$100,440
*MCKENZIE	\$29,762	\$0	\$7,417	\$10,890	\$0	\$0	\$3,916	\$51,985
*S. CARROLL	\$6,213	\$0	\$1,754	\$1,296	\$0	\$0	\$1,857	\$11,120
*W. CARROLL	\$17,082	\$0	\$9,251	\$9,515	\$762	\$1,000	\$4,653	\$42,263
CARTER COUNTY	\$68,418	\$6,200	\$330,066	\$130,683	\$10,502	\$14,563	\$105,523	\$665,955
ELIZABETHTON	\$64,045	\$0	\$24,430	\$29,384	\$2,545	\$0	\$16,125	\$136,527
CHEATHAM COUNTY	\$68,196	\$1,000	\$395,574	\$129,260	\$22,121	\$60,838	\$18,671	\$695,660
CHESTER COUNTY	\$64,055	\$1,000	\$45,516	\$23,918	\$0	\$719	\$8,334	\$143,542
CLAIBORNE COUNTY	\$65,454	\$2,000	\$162,888	\$56,882	\$6,756	\$3,247	\$76,699	\$373,926
CLAY COUNTY	\$27,577	\$1,000	\$107,557	\$22,532	\$990	\$930	\$6,137	\$166,723
COCKE COUNTY	\$65,349	\$0	\$73,923	\$40,991	\$0	\$0	\$53,828	\$234,091
NEWPORT	\$19,398	\$0	\$7,800	\$7,689	\$0	\$0	\$6,530	\$41,417
COFFEE COUNTY	\$61,868	\$1,000	\$156,871	\$71,860	\$1,648	\$19,361	\$30,465	\$343,073
MANCHESTER	\$64,760	\$5,000	\$157,240	\$71,477	\$11,354	\$1,741	\$20,063	\$331,635
TULLAHOMA	\$70,184	\$1,000	\$61,354	\$40,258	\$0	\$527	\$24,141	\$197,464
CROCKETT COUNTY	\$56,053	\$0	\$30,022	\$24,300	\$0	\$0	\$11,793	\$122,168
ALAMO	\$47,354	\$0	\$6,473	\$8,651	\$11	\$0	\$5,497	\$67,986
BELLS	\$4,000	\$0	\$0	\$668	\$0	\$0	\$2,377	\$7,045
CUMBERLAND COUNTY	\$65,191	\$3,600	\$298,190	\$114,989	\$1,563	\$3,437	\$25,112	\$512,082
DAVIDSON COUNTY	\$536,254	\$6,000	\$1,880,959	\$781,491	\$12,203	\$16,173	\$229,321	\$3,462,401
DECATUR COUNTY	\$58,154	\$1,000	\$19,286	\$12,568	\$2,500	\$6,087	\$11,606	\$111,201
DEKALB COUNTY	\$64,765	\$1,000	\$177,454	\$54,744	\$206,429	\$5,964	\$11,595	\$521,951
DICKSON COUNTY	\$154,887	\$7,600	\$113,885	\$71,505	\$0	\$0	\$60,692	\$408,569
DYER COUNTY	\$104,702	\$2,800	\$123,450	\$32,775	\$14,569	\$7,892	\$41,565	\$327,753
DYERSBURG	\$47,178	\$600	\$27,922	\$20,488	\$14,944	\$0	\$11,034	\$122,166
FAYETTE COUNTY	\$100,667	\$1,500	\$138,506	\$67,560	\$7,100	\$8,064	\$48,345	\$371,742
FENTRESS COUNTY	\$31,369	\$2,500	\$120,880	\$41,024	\$0	\$3,063	\$21,600	\$220,436
FRANKLIN COUNTY	\$74,143	\$1,000	\$234,647	\$99,106	\$0	\$25,948	\$40,339	\$475,183
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$77,284	\$1,000	\$86,234	\$38,549	\$0	\$0	\$15,363	\$218,430
*MILAN	\$31,025	\$0	\$7,806	\$9,741	\$0	\$1,711	\$6,703	\$56,986
*TRENTON	\$24,951	\$0	\$11,963	\$7,994	\$18,899	\$0	\$10,644	\$74,451
*BRADFORD	\$30,000	\$0	\$3,000	\$5,240	\$0	\$0	\$9,822	\$48,062
*GIBSON CO. SPEC.	\$36,219	\$3,500	\$27,471	\$18,101	\$0	\$1,919	\$17,515	\$104,725
GILES COUNTY	\$67,970	\$9,600	\$158,193	\$56,998	\$9,432	\$282	\$47,091	\$358,566
GRAINGER COUNTY	\$61,386	\$1,000	\$55,606	\$23,344	\$117,786	\$44,738	\$65,560	\$369,420
GREENE COUNTY	\$74,399	\$4,000	\$201,787	\$76,261	\$5,937	\$27,691	\$52,213	\$442,288



TABLE 31 2011-2012

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
GREENEVILLE	\$69,361	\$0	\$49,122	\$34,685	\$1,192	\$12,386	\$21,011	\$187,757
GRUNDY COUNTY	\$57,923	\$1,000	\$111,231	\$44,761	\$37,434	\$18,348	\$27,499	\$298,196
HAMBLEN COUNTY	\$58,752	\$1,000	\$82,629	\$46,233	\$3,553	\$16,582	\$64,773	\$273,522
HAMILTON COUNTY	\$418,474	\$21,000	\$2,625,214	\$1,152,721	\$79,647	\$345,532	\$136,097	\$4,778,685
HANCOCK COUNTY	\$27,549	\$500	\$0	\$6,867	\$0	\$0	\$4,734	\$39,650
HARDEMAN COUNTY	\$67,411	\$5,000	\$246,604	\$72,554	\$0	\$9,906	\$35,305	\$436,780
HARDIN COUNTY	\$65,296	\$3,342	\$157,932	\$74,232	\$0	\$12,405	\$13,357	\$326,564
HAWKINS COUNTY	\$134,173	\$5,000	\$247,804	\$93,974	\$22,550	\$120,396	\$117,155	\$741,052
ROGERSVILLE	\$52,336	\$1,000	\$0	\$12,583	\$9,134	\$1,611	\$15,570	\$92,234
HAYWOOD COUNTY	\$129,512	\$3,992	\$176,804	\$74,307	\$0	\$1,404	\$31,047	\$417,066
HENDERSON COUNTY	\$68,211	\$1,000	\$82,651	\$38,976	\$10,715	\$9,424	\$58,304	\$269,280
LEXINGTON	\$26,253	\$0	\$26,253	\$17,633	\$0	\$91	\$3,064	\$73,294
HENRY COUNTY	\$63,816	\$1,000	\$125,689	\$58,540	\$22,655	\$0	\$4,895	\$276,595
*PARIS	\$30,000	\$0	\$650	\$5,115	\$0	\$0	\$6,091	\$41,856
HICKMAN COUNTY	\$65,077	\$0	\$134,649	\$58,320	\$16,245	\$0	\$4,002	\$278,293
HOUSTON COUNTY	\$36,103	\$0	\$51,178	\$16,750	\$0	\$1,894	\$5,031	\$110,956
HUMPHREYS COUNTY	\$56,943	\$0	\$39,589	\$20,629	\$0	\$0	\$1,477	\$118,638
JACKSON COUNTY	\$61,344	\$3,000	\$44,990	\$29,684	\$927	\$1,614	\$8,425	\$149,984
JEFFERSON COUNTY	\$76,039	\$3,000	\$413,216	\$175,457	\$46,229	\$0	\$32,641	\$746,582
JOHNSON COUNTY	\$35,740	\$0	\$45,907	\$17,167	\$0	\$271	\$27,482	\$126,567
KNOX COUNTY	\$1,518,961	\$24,500	\$6,385,939	\$1,886,817	\$151,579	\$1,217,237	\$592,020	\$11,777,053
LAKE COUNTY	\$27,968	\$1,000	\$6,787	\$10,640	\$0	\$0	\$4,771	\$51,166
LAUDERDALE COUNTY	\$72,438	\$1,000	\$175,556	\$72,726	\$279,637	\$16,829	\$61,515	\$679,701
LAWRENCE COUNTY	\$70,010	\$2,000	\$214,371	\$97,156	\$55,775	\$11,418	\$16,389	\$467,119
LEWIS COUNTY	\$61,242	\$1,000	\$144,084	\$53,055	\$82,072	\$7,252	\$12,759	\$361,464
LINCOLN COUNTY	\$53,898	\$0	\$14,296	\$17,271	\$0	\$0	\$16,492	\$101,957
FAYETTEVILLE	\$56,862	\$0	\$0	\$9,558	\$0	\$0	\$13,377	\$79,797
LOUDON COUNTY	\$77,668	\$7,500	\$244,296	\$96,026	\$10,727	\$3,000	\$20,593	\$459,810
LENOIR CITY	\$40,423	\$0	\$145,569	\$49,306	\$0	\$0	\$20,726	\$256,024
MCMINN COUNTY	\$75,163	\$1,000	\$135,919	\$49,127	\$24,328	\$19,769	\$51,500	\$356,806
ATHENS	\$36,353	\$1,000	\$21,801	\$12,865	\$1,674	\$8,762	\$20,575	\$103,030
ETOWAH	\$33,479	\$0	\$1,200	\$8,665	\$0	\$9,785	\$10,184	\$63,313
MCNAIRY COUNTY	\$67,969	\$2,000	\$105,151	\$40,817	\$0	\$342	\$51,486	\$267,765
MACON COUNTY	\$64,394	\$3,000	\$139,895	\$41,367	\$1,213	\$11,426	\$34,172	\$295,467
MADISON COUNTY	\$169,665	\$4,000	\$677,609	\$221,178	\$149,026	\$166,441	\$145,135	\$1,533,054
MARION COUNTY	\$68,016	\$4,000	\$311,913	\$108,148	\$709	\$7,320	\$24,558	\$524,664
*RICHARD CITY	\$21,707	\$0	\$2,520	\$3,818	\$72	\$136	\$1,882	\$30,135
MARSHALL COUNTY	\$64,875	\$0	\$125,009	\$65,134	\$3,087	\$0	\$34,869	\$292,974
MAURY COUNTY	\$57,764	\$9,181	\$869,664	\$279,854	\$28,913	\$15,367	\$64,573	\$1,325,316
MEIGS COUNTY	\$50,505	\$2,000	\$73,345	\$26,956	\$3,690	\$6,455	\$15,820	\$178,771
MONROE COUNTY	\$67,195	\$3,000	\$314,499	\$120,881	\$29,338	\$24,631	\$84,036	\$643,580
SWEETWATER	\$25,028	\$0	\$90,772	\$26,508	\$25,742	\$221	\$243	\$168,514
MONTGOMERY COUNTY	\$92,412	\$9,700	\$1,944,172	\$680,324	\$4,261	\$125,000	\$117,035	\$2,972,904
MOORE COUNTY	\$5,000	\$0	\$4,000	\$1,471	\$0	\$0	\$8,108	\$18,579
MORGAN COUNTY	\$60,040	\$7,000	\$29,489	\$26,676	\$68,349	\$0	\$13,553	\$205,107
OBION COUNTY	\$72,111	\$1,000	\$71,591	\$40,274	\$0	\$0	\$34,548	\$219,524
UNION CITY	\$37,828	\$2,000	\$15,610	\$18,273	\$0	\$0	\$4,355	\$78,066
OVERTON COUNTY	\$61,222	\$1,000	\$68,414	\$39,524	\$0	\$388	\$25,923	\$196,471
PERRY COUNTY	\$54,068	\$0	\$53,802	\$28,352	\$0	\$35	\$12,917	\$149,174
PICKETT COUNTY	\$21,940	\$0	\$0	\$3,349	\$0	\$0	\$6,123	\$31,412
POLK COUNTY	\$74,107	\$2,000	\$64,606	\$42,622	\$0	\$2,232	\$21,140	\$206,707
PUTNAM COUNTY	\$68,210	\$11,000	\$690,778	\$267,894	\$116,894	\$15,019	\$76,187	\$1,245,982
RHEA COUNTY	\$57,938	\$5,800	\$137,215	\$60,268	\$19,945	\$1,416	\$15,538	\$298,120

TABLE 31 2011-2012

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
DAYTON	\$25,540	\$0	\$25,540	\$13,313	\$0	\$0	\$2,257	\$66,650
ROANE COUNTY	\$86,400	\$2,000	\$802,140	\$372,368	\$5,073	\$18,627	\$25,519	\$1,312,127
ROBERTSON COUNTY	\$92,005	\$5,000	\$919,434	\$280,747	\$443	\$2,156	\$34,535	\$1,334,320
RUTHERFORD COUNTY	\$153,470	\$25,903	\$1,895,917	\$564,675	\$12,402	\$49,927	\$280,715	\$2,983,009
MURFREESBORO	\$86,231	\$2,917	\$393,860	\$130,157	\$91,364	\$24,848	\$26,657	\$756,034
SCOTT COUNTY	\$61,602	\$1,000	\$71,343	\$30,488	\$0	\$7	\$33,598	\$198,038
*ONEIDA	\$62,380	\$1,000	\$23,810	\$24,191	\$2,819	\$0	\$15,488	\$129,688
SEQUATCHIE COUNTY	\$62,398	\$1,000	\$101,930	\$40,303	\$0	\$5,123	\$11,023	\$221,777
SEVIER COUNTY	\$115,030	\$4,500	\$105,713	\$50,295	\$0	\$4,753	\$34,125	\$314,416
SHELBY COUNTY	\$1,058,075	\$0	\$6,329,784	\$1,835,327	\$1,146,830	\$457,578	\$213,859	\$11,041,452
MEMPHIS	\$2,221,931	\$0	\$4,418,451	\$1,691,499	\$82,006	\$7,460	\$359,615	\$8,780,962
SMITH COUNTY	\$58,270	\$1,000	\$80,044	\$56,244	\$964	\$5,217	\$34,476	\$236,215
STEWART COUNTY	\$36,919	\$3,000	\$68,733	\$22,329	\$0	\$0	\$1,163	\$132,144
SULLIVAN COUNTY	\$77,953	\$2,000	\$105,738	\$48,327	\$3,327	\$678	\$57,761	\$295,784
BRISTOL	\$47,854	\$1,000	\$84,087	\$41,409	\$929	\$4,648	\$16,285	\$196,212
KINGSPORT	\$81,930	\$2,000	\$209,000	\$80,129	\$31,587	\$3,367	\$88,042	\$496,055
SUMNER COUNTY	\$506,931	\$16,000	\$1,378,623	\$628,540	\$7,657	\$185,637	\$160,163	\$2,883,551
TIPTON COUNTY	\$161,420	\$2,000	\$0	\$45,668	\$53,350	\$5,395	\$99,557	\$367,390
TROUSDALE COUNTY	\$32,307	\$1,000	\$73,315	\$28,657	\$78	\$219	\$1,643	\$137,219
UNICOI COUNTY	\$67,614	\$1,000	\$28,688	\$34,256	\$0	\$0	\$28,494	\$160,052
UNION COUNTY	\$74,175	\$1,000	\$325,578	\$87,886	\$58,475	\$70,115	\$87,590	\$704,819
VAN BUREN COUNTY	\$55,514	\$0	\$31,137	\$12,235	\$100	\$900	\$7,694	\$107,580
WARREN COUNTY	\$75,304	\$9,600	\$635,596	\$161,626	\$356,545	\$5,126	\$68,388	\$1,312,185
WASHINGTON COUNTY	\$79,416	\$5,000	\$477,968	\$125,944	\$69,745	\$58,975	\$25,211	\$842,259
JOHNSON CITY	\$88,939	\$1,000	\$68,142	\$41,896	\$7,469	\$5,405	\$127,542	\$340,393
WAYNE COUNTY	\$69,786	\$0	\$183,791	\$55,651	\$68,152	\$13,677	\$20,879	\$411,936
WEAKLEY COUNTY	\$69,489	\$4,000	\$235,208	\$76,530	\$11,403	\$15,252	\$17,692	\$429,574
WHITE COUNTY	\$63,320	\$1,000	\$157,120	\$69,191	\$2,160	\$0	\$11,075	\$303,866
WILLIAMSON COUNTY	\$97,549	\$5,800	\$1,780,841	\$640,020	\$118,649	\$384,844	\$184,380	\$3,212,083
*FRANKLIN	\$78,587	\$6,629	\$359,820	\$112,271	\$0	\$6,951	\$10,352	\$574,610
WILSON COUNTY	\$96,094	\$0	\$900,625	\$300,641	\$4,500	\$2,925	\$34,250	\$1,339,034
*LEBANON	\$88,504	\$6,000	\$232,388	\$75,249	\$84,821	\$17,657	\$19,033	\$523,652
<b>GRAND TOTAL</b>	<b>\$14,489,210</b>	<b>\$375,264</b>	<b>\$49,424,951</b>	<b>\$17,853,322</b>	<b>\$4,339,952</b>	<b>\$4,002,819</b>	<b>\$6,021,563</b>	<b>\$96,507,081</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 32 2011-2012

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$85,389	\$1,000	\$73,771	\$46,224	\$0	\$0	\$32,524	\$238,908
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$101,729	\$3,000	\$33,644	\$28,071	\$0	\$5,752	\$9,863	\$182,059
BEDFORD COUNTY	\$0	\$0	\$18,919	\$6,468	\$0	\$1,945	\$3,171	\$30,503
BENTON COUNTY	\$69,195	\$1,000	\$22,486	\$26,528	\$0	\$1,894	\$15,470	\$136,573
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$542	\$1,842	\$2,384
BLOUNT COUNTY	\$0	\$0	\$50,035	\$20,292	\$0	\$0	\$1,820	\$72,147
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$822	\$822
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$4,868	\$4,868
BRADLEY COUNTY	\$64,821	\$0	\$23,025	\$27,253	\$0	\$1,108	\$42,906	\$159,113
CLEVELAND	\$70,754	\$1,500	\$24,458	\$20,192	\$0	\$0	\$9,502	\$126,406
CAMPBELL COUNTY	\$78,678	\$2,000	\$28,913	\$34,026	\$1,480	\$0	\$64,510	\$209,607
CANNON COUNTY	\$1,429	\$0	\$0	\$239	\$0	\$0	\$0	\$1,668
CARROLL COUNTY	\$23,338	\$0	\$340	\$3,532	\$16,400	\$0	\$12,659	\$56,269
*HOLLOW ROCK-BR	\$1,840	\$0	\$775	\$627	\$0	\$0	\$400	\$3,642
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
*MCKENZIE	\$4,096	\$0	\$0	\$684	\$0	\$0	\$831	\$5,611
*S. CARROLL	\$6,213	\$0	\$0	\$1,037	\$0	\$0	\$629	\$7,879
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$1,355	\$1,355
CARTER COUNTY	\$60,841	\$1,000	\$26,885	\$30,329	\$1,200	\$7,120	\$36,080	\$163,455
ELIZABETHTON	\$29,964	\$1,800	\$21,016	\$11,715	\$0	\$0	\$917	\$65,412
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$17,127	\$0	\$974	\$18,101
CHESTER COUNTY	\$1,800	\$0	\$0	\$301	\$0	\$0	\$0	\$2,101
CLAIBORNE COUNTY	\$60,066	\$0	\$0	\$41,355	\$0	\$4,338	\$3,689	\$109,448
CLAY COUNTY	\$27,358	\$0	\$0	\$469	\$0	\$687	\$1,251	\$29,765
COCKE COUNTY	\$64,008	\$3,600	\$15,520	\$19,921	\$0	\$2,098	\$16,672	\$121,819
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$39,390	\$1,500	\$0	\$9,892	\$46	\$799	\$2,867	\$54,494
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,586	\$1,586
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$4,950	\$4,950
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$70,302	\$0	\$36,807	\$30,341	\$0	\$494	\$8,478	\$146,422
DAVIDSON COUNTY	\$155,566	\$4,965	\$73,846	\$71,492	\$0	\$8,938	\$8,278	\$323,085
DECATUR COUNTY	\$30,078	\$0	\$0	\$4,982	\$0	\$676	\$3,358	\$39,094
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,397	\$1,397
DICKSON COUNTY	\$77,288	\$0	\$1,368	\$20,478	\$39,000	\$17,927	\$23,130	\$179,191
DYER COUNTY	\$0	\$0	\$17,226	\$3,351	\$3,925	\$5,983	\$11,725	\$42,210
DYERSBURG	\$12,714	\$200	\$0	\$3,124	\$0	\$0	\$2,228	\$18,266
FAYETTE COUNTY	\$56,719	\$3,000	\$184,629	\$69,673	\$9,031	\$15,944	\$56,202	\$395,198
FENTRESS COUNTY	\$875	\$0	\$0	\$0	\$0	\$0	\$2,132	\$3,007
FRANKLIN COUNTY	\$0	\$0	\$36,657	\$13,274	\$2,418	\$6,355	\$2,888	\$61,592
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$57,722	\$1,000	\$72,747	\$38,069	\$891	\$5,823	\$3,477	\$179,729
*MILAN	\$9,996	\$0	\$0	\$1,551	\$0	\$12,000	\$3,613	\$27,160
*TRENTON	\$8,220	\$0	\$0	\$114	\$0	\$0	\$1,675	\$10,009
*BRADFORD	\$0	\$0	\$10,170	\$1,120	\$0	\$0	\$450	\$11,740
*GIBSON CO. SPEC.	\$25,894	\$2,625	\$0	\$360	\$0	\$0	\$4,240	\$33,119
GILES COUNTY	\$36,540	\$0	\$105,846	\$35,116	\$0	\$1,962	\$16,443	\$195,907
GRAINGER COUNTY	\$22,624	\$1,000	\$16,693	\$8,913	\$0	\$792	\$3,382	\$53,404
GREENE COUNTY	\$71,378	\$3,000	\$500	\$19,255	\$0	\$0	\$6,365	\$100,498

TABLE 32 2011-2012

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
GREENEVILLE	\$0	\$0	\$40,543	\$14,868	\$0	\$0	\$26,326	\$81,737
GRUNDY COUNTY	\$53,016	\$1,000	\$0	\$15,737	\$0	\$0	\$4,005	\$73,758
HAMBLÉN COUNTY	\$67,136	\$1,000	\$30,186	\$34,948	\$0	\$0	\$6,129	\$139,399
HAMILTON COUNTY	\$98,536	\$3,000	\$75,214	\$64,491	\$2,125	\$5,399	\$19,284	\$268,049
HANCOCK COUNTY	\$27,549	\$500	\$0	\$6,772	\$0	\$0	\$1,230	\$36,051
HARDEMAN COUNTY	\$35,919	\$5,000	\$0	\$11,418	\$0	\$115	\$1,549	\$54,001
HARDIN COUNTY	\$31,478	\$1,000	\$10,664	\$21,566	\$425	\$200	\$3,182	\$68,515
HAWKINS COUNTY	\$32,091	\$0	\$0	\$10,947	\$0	\$0	\$704	\$43,742
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$53,789	\$0	\$39,510	\$21,058	\$1,412	\$4,547	\$7,620	\$127,936
HENDERSON COUNTY	\$69,197	\$2,000	\$0	\$15,447	\$0	\$1,002	\$10,498	\$98,144
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$37,406	\$1,000	\$0	\$9,119	\$0	\$150	\$14,072	\$61,747
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$63,174	\$0	\$0	\$17,828	\$3,712	\$1,957	\$1,627	\$88,298
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$584	\$584
HUMPHREYS COUNTY	\$60,163	\$0	\$13,946	\$12,976	\$3,544	\$0	\$340	\$90,969
JACKSON COUNTY	\$11,479	\$0	\$0	\$1,917	\$0	\$122	\$1,770	\$15,288
JEFFERSON COUNTY	\$136,031	\$2,000	\$35,052	\$57,709	\$19,641	\$5,116	\$21,049	\$276,598
JOHNSON COUNTY	\$64,873	\$1,000	\$0	\$19,334	\$0	\$0	\$8,274	\$93,481
KNOX COUNTY	\$236,575	\$3,062	\$165,584	\$101,032	\$26,840	\$82,439	\$3,737	\$619,269
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$326	\$326
LAUDERDALE COUNTY	\$71,885	\$5,000	\$0	\$22,569	\$0	\$0	\$11,892	\$111,346
LAWRENCE COUNTY	\$31,164	\$0	\$0	\$452	\$0	\$0	\$54,866	\$86,482
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,183	\$1,183
LINCOLN COUNTY	\$33,477	\$1,000	\$27,334	\$10,296	\$0	\$0	\$15,088	\$87,195
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$42,490	\$0	\$42,490
LOUDON COUNTY	\$61,288	\$0	\$36,210	\$31,420	\$0	\$0	\$8,441	\$137,359
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,052	\$1,052
MCMINN COUNTY	\$74,123	\$7,000	\$26,952	\$29,002	\$0	\$2,541	\$14,256	\$153,874
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINNY COUNTY	\$62,669	\$2,000	\$0	\$15,091	\$0	\$0	\$2,945	\$82,705
MACON COUNTY	\$0	\$0	\$26,663	\$459	\$0	\$2,069	\$5,234	\$34,425
MADISON COUNTY	\$65,758	\$0	\$29,628	\$21,314	\$0	\$609	\$6,802	\$124,111
MARION COUNTY	\$73,404	\$1,000	\$0	\$19,757	\$0	\$399	\$4,727	\$99,287
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$40,800	\$0	\$18,630	\$16,170	\$5,436	\$0	\$1,171	\$82,207
MAURY COUNTY	\$71,623	\$4,000	\$28,027	\$28,702	\$624	\$2,272	\$27,605	\$162,853
MEIGS COUNTY	\$0	\$0	\$16,586	\$1,454	\$0	\$0	\$41,947	\$59,987
MONROE COUNTY	\$3,700	\$1,200	\$0	\$71	\$500	\$0	\$4,096	\$9,567
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$62,840	\$0	\$14,946	\$25,125	\$0	\$1,186	\$2,859	\$106,956
MOORE COUNTY	\$20,323	\$434	\$0	\$5,340	\$0	\$0	\$503	\$26,600
MORGAN COUNTY	\$62,200	\$1,000	\$0	\$18,730	\$0	\$0	\$2,848	\$84,778
OBION COUNTY	\$68,069	\$1,000	\$0	\$17,241	\$0	\$0	\$11,836	\$98,146
UNION CITY	\$7,567	\$0	\$0	\$1,228	\$0	\$0	\$362	\$9,157
VERTON COUNTY	\$62,662	\$1,000	\$500	\$20,154	\$0	\$0	\$2,404	\$86,720
PERRY COUNTY	\$4,118	\$0	\$3,177	\$1,530	\$0	\$408	\$864	\$10,097
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$36,127	\$2,000	\$1,725	\$9,741	\$0	\$0	\$2,124	\$51,717
PUTNAM COUNTY	\$64,734	\$0	\$0	\$16,499	\$375	\$433	\$1,794	\$83,835
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$739	\$739

TABLE 32 2011-2012

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$28,485	\$0	\$12,386	\$13,094	\$0	\$5,576	\$29,654	\$89,195
ROBERTSON COUNTY	\$74,616	\$1,000	\$16,176	\$30,150	\$0	\$397	\$5,577	\$127,916
RUTHERFORD COUNTY	\$89,211	\$0	\$35,146	\$30,901	\$10,000	\$1,038	\$43,135	\$209,431
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,347	\$1,347
*ONEIDA	\$0	\$0	\$0	\$0	\$400	\$0	\$664	\$1,064
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,771	\$1,771
SEVIER COUNTY	\$31,272	\$1,500	\$35,123	\$12,339	\$0	\$1,915	\$8,082	\$90,231
SHELBY COUNTY	\$99,593	\$0	\$11,742	\$26,848	\$64,515	\$0	\$9,162	\$211,859
MEMPHIS	\$453,768	\$0	\$478,634	\$138,274	\$47,339	\$41,773	\$20,943	\$1,180,731
SMITH COUNTY	\$56,042	\$0	\$98	\$14,943	\$0	\$642	\$3,695	\$75,420
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,522	\$2,522
SULLIVAN COUNTY	\$57,885	\$0	\$30,800	\$33,547	\$515	\$2,490	\$10,631	\$135,868
BRISTOL	\$0	\$0	\$9,521	\$1,590	\$25	\$799	\$1,475	\$13,410
KINGSPORT	\$73,058	\$0	\$31,290	\$24,167	\$3,652	\$1,776	\$11,414	\$145,357
SUMNER COUNTY	\$77,847	\$4,000	\$17,161	\$27,830	\$0	\$6,978	\$23,497	\$157,313
TIPTON COUNTY	\$73,187	\$7,000	\$0	\$25,688	\$0	\$0	\$18,881	\$124,756
TROUSDALE COUNTY	\$26,237	\$0	\$0	\$380	\$0	\$0	\$961	\$27,578
UNICOI COUNTY	\$62,641	\$1,000	\$27,374	\$26,064	\$4,790	\$336	\$2,800	\$125,005
UNION COUNTY	\$60,950	\$8,541	\$24,220	\$15,013	\$0	\$0	\$2,850	\$111,574
VAN BUREN COUNTY	\$4,657	\$0	\$0	\$681	\$0	\$0	\$184	\$5,522
WARREN COUNTY	\$69,488	\$1,000	\$0	\$15,133	\$0	\$4,173	\$4,124	\$93,918
WASHINGTON COUNTY	\$39,524	\$7,000	\$25,529	\$22,172	\$8,849	\$905	\$28,811	\$132,790
JOHNSON CITY	\$0	\$0	\$35,580	\$23,664	\$0	\$29,450	\$5,549	\$94,243
WAYNE COUNTY	\$62,742	\$0	\$27,888	\$15,734	\$0	\$0	\$4,761	\$111,125
WEAKLEY COUNTY	\$0	\$0	\$27,152	\$13,457	\$1,651	\$6,305	\$38,521	\$87,086
WHITE COUNTY	\$27,117	\$0	\$19,554	\$10,140	\$0	\$1,725	\$4,151	\$62,687
WILLIAMSON COUNTY	\$0	\$1,000	\$154,410	\$50,274	\$4,418	\$857	\$10,054	\$221,013
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$93,681	\$0	\$0	\$22,930	\$0	\$0	\$0	\$116,611
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$5,045,769</b>	<b>\$111,427</b>	<b>\$2,557,136</b>	<b>\$1,994,893</b>	<b>\$302,306</b>	<b>\$363,766</b>	<b>\$1,089,780</b>	<b>\$11,465,076</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 33 2011-2012

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
ANDERSON COUNTY	\$0	\$0	\$60,617	\$9,961	\$1,905	\$3,581	\$0	\$76,064	\$2,816,948
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$851,408
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,622,064
BEDFORD COUNTY	\$73,258	\$0	\$6,036	\$12,765	\$99	\$0	\$1,793	\$93,951	\$2,540,078
BENTON COUNTY	\$60,265	\$1,000	\$0	\$19,785	\$4,149	\$0	\$0	\$85,199	\$1,237,323
BLED SOE COUNTY	\$18,900	\$0	\$0	\$274	\$2,062	\$1,891	\$2,816	\$25,943	\$1,583,812
BLOUNT COUNTY	\$54,346	\$0	\$22,331	\$23,395	\$3,697	\$1,622	\$3,782	\$109,173	\$3,698,098
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,101,247
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,993,139
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,693,041
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,505,551
CAMPBELL COUNTY	\$0	\$0	\$28,671	\$15,765	\$5,113	\$0	\$23,495	\$73,044	\$3,852,339
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$879,817
CARROLL COUNTY	\$45,964	\$0	\$0	\$7,590	\$3,221	\$279	\$739	\$57,793	\$201,716
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224,722
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$526,218
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$586,270
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,428
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,389
CARTER COUNTY	\$30,453	\$0	\$42,417	\$21,129	\$2,714	\$0	\$0	\$96,713	\$3,285,754
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,044,412
CHEATHAM COUNTY	\$35,532	\$500	\$18,114	\$15,941	\$0	\$0	\$450	\$70,537	\$2,649,950
CHESTER COUNTY	\$18,961	\$0	\$0	\$2,864	\$0	\$7,787	\$0	\$29,612	\$982,751
CLAIBORNE COUNTY	\$65,454	\$0	\$19,665	\$17,667	\$5,287	\$0	\$0	\$108,073	\$2,507,388
CLAY COUNTY	\$10,772	\$0	\$0	\$1,764	\$0	\$0	\$0	\$12,536	\$815,522
COCKE COUNTY	\$0	\$0	\$0	\$0	\$1,364	\$0	\$796	\$2,160	\$2,138,547
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$332,153
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,916,550
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$970,633
TULLAHOMA	\$2,580	\$0	\$0	\$335	\$0	\$0	\$2,416	\$5,331	\$1,034,235
CROCKETT COUNTY	\$51,426	\$600	\$25,364	\$12,383	\$2,470	\$18,003	\$1,188	\$111,434	\$614,889
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164,402
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,933
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,141,923
DAVIDSON COUNTY	\$48,688	\$1,000	\$17,580	\$13,296	\$0	\$0	\$0	\$80,564	\$66,366,216
DECATUR COUNTY	\$60,486	\$4,000	\$20,700	\$18,486	\$179	\$0	\$46	\$103,897	\$902,472
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,644,908
DICKSON COUNTY	\$63,183	\$1,000	\$46,392	\$20,911	\$4,933	\$0	\$757	\$137,176	\$2,538,408
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,254,051
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,901,382
FAYETTE COUNTY	\$114,319	\$500	\$155,787	\$75,196	\$50,786	\$0	\$41,873	\$438,461	\$3,084,757
FENTRESS COUNTY	\$49,583	\$0	\$0	\$13,792	\$3,345	\$0	\$3,661	\$70,381	\$1,080,574
FRANKLIN COUNTY	\$57,961	\$0	\$25,641	\$25,536	\$0	\$0	\$4,220	\$113,358	\$1,987,136
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,032,301
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,092,642
*TRENTON	\$31,858	\$0	\$23,840	\$2,897	\$291	\$0	\$4,781	\$63,667	\$961,194
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$417,767
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$3,600	\$0	\$0	\$3,600	\$1,680,329

TABLE 33 2011-2012

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
GILES COUNTY	\$51,285	\$1,000	\$0	\$18,043	\$1,590	\$100	\$1,477	\$73,495	\$2,396,590
GRAINGER COUNTY	\$3,600	\$0	\$0	\$1,249	\$1,393	\$4,000	\$16,851	\$27,093	\$1,622,381
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,133,577
GREENEVILLE	\$67,817	\$0	\$22,441	\$27,446	\$2,740	\$12,554	\$5,418	\$138,416	\$3,053,473
GRUNDY COUNTY	\$40,034	\$0	\$0	\$12,422	\$870	\$0	\$0	\$53,326	\$970,995
HAMBLEN COUNTY	\$54,492	\$0	\$10,960	\$15,826	\$149	\$0	\$1,342	\$82,769	\$1,922,623
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,428,218
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,312	\$1,312	\$1,062,938
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,326,928
HARDIN COUNTY	\$30,746	\$500	\$0	\$7,740	\$1,526	\$147	\$1,829	\$42,488	\$2,224,787
HAWKINS COUNTY	\$50,474	\$0	\$0	\$12,791	\$1,122	\$0	\$1,957	\$66,344	\$4,018,868
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183,124
HAYWOOD COUNTY	\$53,385	\$2,200	\$24,529	\$20,516	\$29	\$514	\$2,360	\$103,533	\$1,959,927
HENDERSON COUNTY	\$67,693	\$0	\$0	\$14,869	\$2,000	\$0	\$1,320	\$85,881	\$2,103,778
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$754,542
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,584,328
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$586,584
HICKMAN COUNTY	\$58,007	\$0	\$0	\$17,267	\$1,529	\$0	\$0	\$76,803	\$1,880,347
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,027
HUMPHREYS COUNTY	\$41,069	\$0	\$0	\$16,329	\$102	\$0	\$348	\$57,847	\$1,154,860
JACKSON COUNTY	\$7,720	\$0	\$15,917	\$3,630	\$1,557	\$0	\$1,537	\$30,361	\$784,473
JEFFERSON COUNTY	\$58,939	\$0	\$4,951	\$16,645	\$669	\$5,527	\$22,535	\$109,266	\$3,892,476
JOHNSON COUNTY	\$47,559	\$0	\$2,000	\$15,974	\$151	\$0	\$2,085	\$67,769	\$1,687,154
KNOX COUNTY	\$71,500	\$0	\$31,547	\$44,438	\$3,897	\$15,995	\$23,676	\$191,053	\$38,452,580
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$413,560
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,393,894
LAWRENCE COUNTY	\$3,218	\$0	\$67,549	\$27,977	\$5,740	\$300	\$2,806	\$107,590	\$2,418,519
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960,974
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,275,260
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$454,232
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,171,412
LENOIR CITY	\$63,056	\$0	\$24,917	\$19,637	\$4,167	\$0	\$0	\$111,777	\$1,236,273
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,340,493
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,235,808
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203,597
MCNAIRY COUNTY	\$52,225	\$3,000	\$0	\$15,230	\$0	\$0	\$0	\$70,455	\$1,573,556
MACON COUNTY	\$55,702	\$0	\$18,479	\$17,370	\$491	\$3,575	\$260	\$95,877	\$1,655,711
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,153,200
MARION COUNTY	\$33,820	\$0	\$24,540	\$20,581	\$661	\$0	\$0	\$79,602	\$1,887,341
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,677
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,044,550
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,790,845
MEIGS COUNTY	\$70,490	\$3,000	\$800	\$14,495	\$675	\$0	\$0	\$89,460	\$766,790
MONROE COUNTY	\$65,584	\$1,000	\$14,700	\$17,957	\$3,486	\$0	\$4,614	\$107,341	\$3,100,045
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$791,418
MONTGOMERY COUNTY	\$70,850	\$1,000	\$129,128	\$55,958	\$0	\$1,760	\$3,690	\$262,386	\$16,065,756

TABLE 33 2011-2012

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495,583
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,801,580
OBION COUNTY	\$52,926	\$0	\$0	\$14,653	\$2,528	\$0	\$3,753	\$73,860	\$1,518,621
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$839,131
OVERTON COUNTY	\$54,900	\$1,000	\$1,851	\$16,404	\$3,300	\$4,192	\$100	\$81,747	\$1,384,858
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$634,053
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$415,928
POLK COUNTY	\$34,000	\$0	\$2,400	\$8,536	\$0	\$0	\$19,800	\$64,736	\$929,997
PUTNAM COUNTY	\$56,874	\$1,000	\$26,483	\$36,247	\$2,942	\$3,974	\$0	\$127,520	\$6,978,843
RHEA COUNTY	\$51,566	\$0	\$43,778	\$21,542	\$0	\$0	\$4,520	\$121,406	\$1,017,985
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418,533
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,316,188
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,967,610
RUTHERFORD COUNTY	\$89,211	\$0	\$45,386	\$30,862	\$1,335	\$2,567	\$7,624	\$176,985	\$14,101,112
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,806,431
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,105,331
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$565,101
SEQUATCHIE COUNTY	\$66,886	\$1,000	\$3,000	\$18,612	\$1,653	\$0	\$2,743	\$93,894	\$1,355,713
SEVIER COUNTY	\$78,172	\$0	\$0	\$18,877	\$1,675	\$969	\$6,430	\$106,123	\$5,783,440
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,498,733
MEMPHIS	\$79,215	\$0	\$361,496	\$88,566	\$44,802	\$13,004	\$391	\$587,474	\$75,600,928
SMITH COUNTY	\$39,036	\$0	\$21,221	\$15,697	\$743	\$0	\$1,345	\$78,042	\$1,198,775
STEWART COUNTY	\$54,060	\$0	\$0	\$17,422	\$0	\$0	\$3,627	\$75,109	\$1,023,166
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,151,299
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,174,432
KINGSPORT	\$65,657	\$0	\$12,767	\$15,475	\$1,043	\$0	\$10,012	\$104,954	\$5,463,917
SUMNER COUNTY	\$122,635	\$7,000	\$79,326	\$76,024	\$3,616	\$0	\$7,254	\$295,855	\$12,538,595
TIPTON COUNTY	\$40,800	\$0	\$19,061	\$10,470	\$1,486	\$7,078	\$0	\$78,895	\$3,091,791
TROUSDALE COUNTY	\$24,000	\$0	\$2,569	\$4,075	\$989	\$0	\$0	\$31,633	\$774,168
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990,233
UNION COUNTY	\$66,173	\$0	\$0	\$17,797	\$0	\$0	\$2,996	\$86,966	\$9,557,574
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$1,537	\$0	\$974	\$2,511	\$429,527
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,292,395
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,593,109
JOHNSON CITY	\$0	\$0	\$60,116	\$15,936	\$866	\$519	\$18,240	\$95,677	\$4,983,941
WAYNE COUNTY	\$94,914	\$1,000	\$50,709	\$49,274	\$5,250	\$25,349	\$218	\$226,714	\$1,475,691
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400,780
WHITE COUNTY	\$50,730	\$1,000	\$3,000	\$16,652	\$8,249	\$332	\$2,064	\$82,027	\$1,544,657
WILLIAMSON COUNTY	\$0	\$3,000	\$105,435	\$37,670	\$637	\$0	\$0	\$146,742	\$11,601,739
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,381,204
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,390,242
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,582,263
<b>GRAND TOTAL</b>	<b>\$3,135,008</b>	<b>\$35,300</b>	<b>\$1,744,211</b>	<b>\$1,296,913</b>	<b>\$212,410</b>	<b>\$135,619</b>	<b>\$280,320</b>	<b>\$6,839,782</b>	<b>\$536,245,474</b>



TABLE 34 2011-2012

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
ANDERSON COUNTY	\$6,000	\$38,900	\$390,897	\$7,550	\$434,958	\$80,816	\$26,471	\$985,592
CLINTON	\$0	\$0	\$54,436	\$7,038	\$42,498	\$35,205	\$13,413	\$152,590
OAK RIDGE	\$0	\$10,200	\$376,584	\$14,761	\$222,154	\$175,741	\$11,798	\$811,239
BEDFORD COUNTY	\$30,383	\$24,333	\$245,955	\$18,024	\$250,939	\$32,010	\$33,536	\$635,180
BENTON COUNTY	\$325	\$6,500	\$81,106	\$7,310	\$131,691	\$35,977	\$121,910	\$384,819
BLED SOE COUNTY	\$0	\$24,025	\$151,129	\$6,154	\$50,268	\$18,140	\$13,993	\$263,709
BLOUNT COUNTY	\$0	\$112,547	\$738,795	\$8,293	\$619,657	\$78,613	\$2,969	\$1,560,874
ALCOA	\$0	\$5,700	\$70,057	\$10,822	\$64,450	\$18,952	\$16,049	\$186,030
MARYVILLE	\$0	\$1,800	\$357,328	\$19,154	\$222,317	\$33,496	\$68,125	\$702,220
BRADLEY COUNTY	\$0	\$18,200	\$327,702	\$8,108	\$329,849	\$52,871	\$33,591	\$770,321
CLEVELAND	\$0	\$52,800	\$187,059	\$9,563	\$117,338	\$20,204	\$46,999	\$433,963
CAMPBELL COUNTY	\$10,034	\$97,764	\$812,226	\$6,469	\$206,411	\$63,702	\$87,703	\$1,284,309
CANNON COUNTY	\$0	\$7,200	\$68,012	\$7,057	\$69,457	\$9,315	\$58,357	\$219,398
CARROLL COUNTY	\$11,212	\$6,000	\$120,405	\$1,564	\$24,475	\$2,789	\$7,163	\$173,608
*HOLLOW ROCK-BR	\$0	\$0	\$19,936	\$4,621	\$17,676	\$20,211	\$8,947	\$71,391
*HUNTINGDON	\$10,848	\$0	\$60,890	\$4,000	\$37,879	\$17,721	\$13,642	\$144,980
*MCKENZIE	\$0	\$400	\$50,117	\$4,331	\$34,748	\$15,231	\$6,632	\$111,459
*S. CARROLL	\$0	\$0	\$17,375	\$1,773	\$12,499	\$13,473	\$12,713	\$57,833
*W. CARROLL	\$0	\$0	\$46,260	\$5,395	\$29,520	\$26,480	\$8,153	\$115,808
CARTER COUNTY	\$0	\$9,900	\$345,568	\$12,128	\$235,730	\$53,528	\$22,234	\$679,088
ELIZABETHTON	\$1,200	\$0	\$174,060	\$8,050	\$68,876	\$34,366	\$10,111	\$296,663
CHEATHAM COUNTY	\$0	\$16,550	\$504,415	\$6,720	\$259,086	\$29,447	\$13,810	\$830,028
CHESTER COUNTY	\$0	\$4,700	\$162,041	\$4,741	\$69,283	\$55,886	\$23,249	\$319,900
CLAIBORNE COUNTY	\$1,250	\$10,950	\$313,455	\$14,011	\$224,008	\$34,182	\$757,134	\$1,354,990
CLAY COUNTY	\$0	\$16,500	\$58,782	\$11,003	\$51,829	\$8,188	\$6,675	\$152,977
COCKE COUNTY	\$0	\$17,100	\$206,083	\$18,829	\$167,725	\$43,538	\$21,642	\$474,917
NEWPORT	\$0	\$15,600	\$20,001	\$3,852	\$14,530	\$9,628	\$7,517	\$71,128
COFFEE COUNTY	\$3,209	\$21,830	\$694,471	\$5,937	\$253,422	\$30,561	\$80,416	\$1,089,846
MANCHESTER	\$1,312	\$0	\$110,548	\$5,819	\$65,798	\$30,285	\$37,158	\$250,920
TULLAHOMA	\$1,614	\$8,400	\$840,553	\$18,967	\$107,973	\$56,371	\$20,407	\$1,054,285
CROCKETT COUNTY	\$0	\$4,495	\$107,687	\$4,009	\$49,606	\$8,997	\$57,912	\$232,706
ALAMO	\$0	\$3,000	\$45,230	\$7,191	\$7,613	\$9,868	\$20,874	\$93,776
BELLS	\$0	\$12,596	\$6,964	\$3,251	\$4,883	\$158	\$8,851	\$36,703
CUMBERLAND COUNTY	\$0	\$28,800	\$572,452	\$4,525	\$294,955	\$51,315	\$12,750	\$964,797
DAVIDSON COUNTY	\$99,883	\$126,484	\$1,347,714	\$73,038	\$0	\$228,180	\$30,970	\$1,906,269
DECATUR COUNTY	\$0	\$12,000	\$48,380	\$6,329	\$45,780	\$12,781	\$9,654	\$134,924
DEKALB COUNTY	\$0	\$4,455	\$150,341	\$11,132	\$79,776	\$26,598	\$10,137	\$282,439
DICKSON COUNTY	\$0	\$49,366	\$183,855	\$7,600	\$367,902	\$318,317	\$34,833	\$961,873
DYER COUNTY	\$2,304	\$25,338	\$158,322	\$8,499	\$184,690	\$61,952	\$15,252	\$456,357
DYERSBURG	\$0	\$18,000	\$177,782	\$17,950	\$106,440	\$49,544	\$166,766	\$536,482
FAYETTE COUNTY	\$0	\$55,418	\$296,823	\$18,212	\$267,557	\$95,660	\$56,285	\$789,955
FENTRESS COUNTY	\$0	\$12,000	\$394,564	\$8,898	\$72,128	\$17,642	\$13,786	\$519,018
FRANKLIN COUNTY	\$686	\$31,200	\$541,014	\$17,460	\$300,762	\$35,797	\$21,972	\$948,891
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$160,953	\$7,824	\$5,956	\$43,470	\$17,732	\$235,935
*MILAN	\$1,391	\$0	\$195,179	\$7,160	\$74,635	\$47,855	\$39,451	\$365,671
*TRENTON	\$0	\$0	\$46,343	\$7,651	\$53,963	\$24,732	\$15,094	\$147,783
*BRADFORD	\$0	\$0	\$18,913	\$2,864	\$19,015	\$13,022	\$28,047	\$81,861
*GIBSON CO. SPEC.	\$0	\$15,311	\$166,648	\$20,142	\$116,652	\$63,438	\$7,022	\$389,213
GILES COUNTY	\$1,500	\$8,293	\$363,205	\$6,025	\$219,527	\$10,273	\$16,003	\$624,826
GRAINGER COUNTY	\$0	\$43,316	\$125,422	\$17,159	\$95,593	\$10,331	\$17,859	\$309,680
GREENE COUNTY	\$4,000	\$13,128	\$432,358	\$7,144	\$233,607	\$44,921	\$22,320	\$757,478
GREENEVILLE	\$0	\$360	\$156,868	\$13,558	\$73,203	\$69,610	\$61,836	\$375,435

TABLE 34 2011-2012

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
GRUNDY COUNTY	\$0	\$9,050	\$147,610	\$7,729	\$77,062	\$91,132	\$2,759	\$335,342
HAMBLÉN COUNTY	\$0	\$36,800	\$354,194	\$11,841	\$479,212	\$37,223	\$35,097	\$954,367
HAMILTON COUNTY	\$0	\$127,540	\$1,630,922	\$64,711	\$3,415,331	\$536,517	\$60,869	\$5,835,890
HANCOCK COUNTY	\$1,000	\$6,400	\$84,670	\$7,593	\$29,717	\$5,525	\$34,744	\$169,649
HARDEMAN COUNTY	\$0	\$11,500	\$269,199	\$11,708	\$193,489	\$47,841	\$14,340	\$548,077
HARDIN COUNTY	\$0	\$11,436	\$339,390	\$8,717	\$209,103	\$64,967	\$14,913	\$648,526
HAWKINS COUNTY	\$200	\$8,100	\$1,194,432	\$13,226	\$268,750	\$34,924	\$15,904	\$1,535,536
ROGERSVILLE	\$500	\$18,400	\$39,535	\$6,353	\$13,710	\$14,069	\$10,850	\$103,417
HAYWOOD COUNTY	\$3,055	\$4,165	\$184,647	\$8,259	\$142,052	\$51,324	\$25,467	\$418,969
HENDERSON COUNTY	\$0	\$33,400	\$247,393	\$10,369	\$135,146	\$22,830	\$64,228	\$513,365
LEXINGTON	\$0	\$0	\$23,750	\$6,886	\$18,486	\$28,372	\$13,607	\$91,101
HENRY COUNTY	\$5,589	\$22,253	\$205,860	\$5,417	\$145,238	\$29,699	\$28,288	\$442,344
*PARIS	\$100	\$0	\$72,183	\$7,651	\$80,616	\$9,509	\$10,381	\$180,440
HICKMAN COUNTY	\$0	\$15,929	\$222,034	\$21,710	\$113,313	\$105,160	\$1,500	\$479,646
HOUSTON COUNTY	\$0	\$5,200	\$204,877	\$6,008	\$39,029	\$17,139	\$14,569	\$286,822
HUMPHREYS COUNTY	\$0	\$9,600	\$755	\$7,989	\$113,156	\$16,019	\$2,543	\$150,062
JACKSON COUNTY	\$0	\$7,500	\$200,409	\$6,159	\$58,879	\$750	\$4,925	\$278,622
JEFFERSON COUNTY	\$0	\$7,100	\$180,596	\$19,891	\$274,180	\$123,276	\$13,520	\$618,563
JOHNSON COUNTY	\$1,700	\$14,125	\$440,219	\$14,261	\$89,588	\$17,380	\$19,553	\$596,826
KNOX COUNTY	\$63,309	\$181,193	\$1,990,672	\$36,000	\$3,758,077	\$178,428	\$779,236	\$6,986,915
LAKE COUNTY	\$0	\$4,200	\$50,010	\$6,545	\$36,412	\$8,295	\$8,987	\$114,449
LAUDERDALE COUNTY	\$0	\$12,093	\$113,605	\$15,582	\$145,483	\$22,063	\$25,660	\$334,486
LAWRENCE COUNTY	\$2,400	\$21,600	\$675,874	\$6,979	\$237,376	\$52,413	\$6,543	\$1,003,185
LEWIS COUNTY	\$1,400	\$13,650	\$57,563	\$5,794	\$55,782	\$14,125	\$17,134	\$165,448
LINCOLN COUNTY	\$750	\$30,540	\$406,882	\$7,699	\$124,560	\$11,526	\$31,199	\$613,156
FAYETTEVILLE	\$1,200	\$16,800	\$91,716	\$6,250	\$22,255	\$17,132	\$29,025	\$184,378
LOUDON COUNTY	\$0	\$36,240	\$201,758	\$0	\$274,458	\$20,950	\$18,343	\$551,749
LENOIR CITY	\$0	\$26,742	\$106,075	\$12,800	\$115,667	\$64,196	\$42,194	\$367,674
MCMINN COUNTY	\$840	\$41,583	\$406,117	\$13,425	\$240,065	\$21,607	\$31,156	\$754,793
ATHENS	\$0	\$6,000	\$99,048	\$13,180	\$40,035	\$21,348	\$34,857	\$214,468
ETOWAH	\$0	\$2,550	\$11,016	\$2,233	\$8,723	\$15,050	\$8,836	\$48,408
MCNAIRY COUNTY	\$0	\$6,125	\$174,997	\$16,224	\$146,385	\$25,475	\$13,563	\$382,769
MACON COUNTY	\$0	\$10,400	\$172,961	\$8,235	\$112,483	\$14,767	\$69,823	\$388,669
MADISON COUNTY	\$3,600	\$32,400	\$958,681	\$13,841	\$731,882	\$123,349	\$27,830	\$1,891,583
MARION COUNTY	\$0	\$17,100	\$128,984	\$17,483	\$187,262	\$77,312	\$24,449	\$452,590
*RICHARD CITY	\$0	\$0	\$19,795	\$1,152	\$11,126	\$25,384	\$5,098	\$62,555
MARSHALL COUNTY	\$0	\$10,100	\$137,527	\$6,272	\$250,276	\$105,166	\$8,286	\$517,627
MAURY COUNTY	\$3,411	\$10,217	\$1,386,572	\$11,570	\$640,731	\$85,016	\$43,701	\$2,181,218
MEIGS COUNTY	\$0	\$13,445	\$84,614	\$7,026	\$51,233	\$14,043	\$38,229	\$208,590
MONROE COUNTY	\$4,206	\$39,500	\$176,840	\$9,922	\$194,565	\$46,877	\$36,539	\$508,449
SWEETWATER	\$13,875	\$3,690	\$99,341	\$6,958	\$34,325	\$16,014	\$18,778	\$192,981
MONTGOMERY COUNTY	\$25,567	\$30,000	\$1,419,083	\$32,189	\$1,303,064	\$180,403	\$100,304	\$3,090,610
MOORE COUNTY	\$0	\$1,250	\$102,549	\$6,020	\$56,950	\$3,500	\$19,635	\$189,904
MORGAN COUNTY	\$0	\$13,875	\$368,966	\$8,371	\$97,602	\$18,476	\$18,940	\$526,230
OBION COUNTY	\$0	\$6,725	\$203,525	\$5,627	\$175,784	\$15,392	\$32,670	\$439,723
UNION CITY	\$0	\$0	\$50,606	\$5,644	\$44,997	\$22,611	\$28,573	\$152,431
OVERTON COUNTY	\$2,475	\$29,470	\$204,161	\$0	\$88,791	\$18,777	\$7,785	\$351,459
PERRY COUNTY	\$0	\$15,625	\$51,584	\$4,467	\$43,169	\$13,159	\$6,853	\$134,858
PICKETT COUNTY	\$1,200	\$6,000	\$31,027	\$2,573	\$28,587	\$5,436	\$6,580	\$81,403
POLK COUNTY	\$1,200	\$11,500	\$231,014	\$12,344	\$92,259	\$19,652	\$4,278	\$372,247
PUTNAM COUNTY	\$50,709	\$32,252	\$248,417	\$18,459	\$466,874	\$136,112	\$213,052	\$1,165,875
RHEA COUNTY	\$0	\$43,200	\$142,723	\$8,785	\$145,747	\$9,121	\$26,744	\$376,320
DAYTON	\$0	\$0	\$19,210	\$2,798	\$0	\$14,640	\$22,647	\$59,295
ROANE COUNTY	\$9,031	\$35,620	\$376,271	\$27,153	\$256,766	\$46,259	\$20,794	\$771,894

TABLE 34 2011-2012

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
ROBERTSON COUNTY	\$0	\$51,295	\$440,587	\$8,143	\$0	\$28,825	\$559,339	\$1,088,189
RUTHERFORD COUNTY	\$116,392	\$86,450	\$2,582,565	\$9,220	\$1,869,210	\$121,291	\$55,888	\$4,841,016
MURFREESBORO	\$0	\$18,176	\$610,223	\$10,522	\$286,208	\$159,919	\$64,675	\$1,149,723
SCOTT COUNTY	\$29,640	\$43,225	\$147,893	\$4,312	\$91,200	\$39,689	\$37,713	\$393,672
*ONEIDA	\$0	\$0	\$64,923	\$4,878	\$29,008	\$45,110	\$18,757	\$162,676
SEQUATCHIE COUNTY	\$0	\$17,425	\$84,738	\$2,471	\$95,169	\$7,400	\$18,150	\$225,353
SEVIER COUNTY	\$1,200	\$336,510	\$1,113,048	\$15,082	\$1,249,662	\$118,521	\$59,909	\$2,893,932
SHELBY COUNTY	\$57,102	\$55,239	\$5,790,324	\$20,046	\$2,591,264	\$356,358	\$74,999	\$8,945,332
MEMPHIS	\$0	\$775,681	\$367,122	\$125,606	\$5,901,683	\$1,252,298	\$465,590	\$8,887,980
SMITH COUNTY	\$1,293	\$17,340	\$122,460	\$7,942	\$103,074	\$80,575	\$7,972	\$340,656
STEWART COUNTY	\$3,000	\$19,560	\$161,372	\$14,813	\$61,441	\$27,252	\$23,595	\$311,033
SULLIVAN COUNTY	\$0	\$30,000	\$537,846	\$13,971	\$686,438	\$146,493	\$39,479	\$1,454,227
BRISTOL	\$660	\$1,000	\$165,182	\$11,690	\$221,492	\$68,307	\$51,832	\$520,163
KINGSPORT	\$0	\$6,600	\$524,936	\$21,449	\$369,997	\$48,800	\$257,108	\$1,228,890
SUMNER COUNTY	\$0	\$81,016	\$2,295,221	\$44,129	\$1,386,192	\$377,412	\$310,184	\$4,494,154
TIPTON COUNTY	\$0	\$16,875	\$273,587	\$16,709	\$352,324	\$101,213	\$18,067	\$778,775
TROUSDALE COUNTY	\$1,740	\$5,650	\$33,871	\$5,821	\$41,131	\$9,924	\$6,624	\$104,761
UNICOI COUNTY	\$26,564	\$88,230	\$147,395	\$9,933	\$97,955	\$71,074	\$22,668	\$463,819
UNION COUNTY	\$0	\$26,400	\$185,683	\$9,800	\$88,287	\$52,796	\$60,494	\$423,460
VAN BUREN COUNTY	\$0	\$3,300	\$63,798	\$2,046	\$30,919	\$8,594	\$1,432	\$110,089
WARREN COUNTY	\$0	\$71,381	\$318,326	\$11,792	\$335,445	\$11,577	\$43,086	\$791,607
WASHINGTON COUNTY	\$0	\$27,495	\$582,971	\$13,069	\$484,683	\$84,150	\$42,014	\$1,234,382
JOHNSON CITY	\$0	\$0	\$190,105	\$14,452	\$307,272	\$28,050	\$23,243	\$563,122
WAYNE COUNTY	\$0	\$7,400	\$106,397	\$7,237	\$75,333	\$21,129	\$3,940	\$221,436
WEAKLEY COUNTY	\$3,000	\$17,100	\$198,253	\$16,024	\$162,258	\$156,097	\$27,041	\$579,773
WHITE COUNTY	\$0	\$30,867	\$238,385	\$8,608	\$123,131	\$6,000	\$7,641	\$414,632
WILLIAMSON COUNTY	\$0	\$170,772	\$1,786,264	\$29,966	\$2,410,825	\$143,530	\$63,314	\$4,604,671
*FRANKLIN	\$0	\$0	\$516,312	\$15,994	\$615,898	\$41,308	\$24,312	\$1,213,824
WILSON COUNTY	\$0	\$25,560	\$537,758	\$15,307	\$858,812	\$23,816	\$8,736	\$1,469,989
*LEBANON	\$0	\$0	\$233,172	\$8,441	\$227,542	\$19,349	\$29,493	\$517,997
<b>GRAND TOTAL</b>	<b>\$625,059</b>	<b>\$4,132,189</b>	<b>\$50,766,439</b>	<b>\$1,645,216</b>	<b>\$44,380,948</b>	<b>\$8,775,976</b>	<b>\$6,921,596</b>	<b>\$117,247,423</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 35 2011-2012

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ANDERSON COUNTY	\$120,805	\$1,000	\$69,586	\$46,486	\$2,622	\$98,699	\$4,772	\$12,037	\$356,007	\$1,341,599
CLINTON	\$100,196	\$1,000	\$0	\$17,605	\$1,655	\$208	\$17,605	\$7,359	\$128,023	\$280,613
OAK RIDGE	\$136,005	\$0	\$46,345	\$45,164	\$2,051	\$11,033	\$7,445	\$10,853	\$258,896	\$1,070,135
BEDFORD COUNTY	\$108,000	\$0	\$117,856	\$48,830	\$0	\$1,040,419	\$0	\$3,597	\$1,318,702	\$1,953,882
BENTON COUNTY	\$92,092	\$1,000	\$0	\$24,638	\$1,077	\$3,837	\$0	\$2,061	\$124,705	\$509,524
BLED SOE COUNTY	\$71,504	\$1,000	\$0	\$24,074	\$1,101	\$82,181	\$120	\$10,707	\$190,687	\$454,396
BLOUNT COUNTY	\$109,214	\$1,000	\$229,609	\$99,927	\$3,611	\$24,984	\$12,652	\$1,240	\$482,237	\$2,043,111
ALCOA	\$100,000	\$1,000	\$60,265	\$47,740	\$0	\$12,957	\$0	\$4,334	\$226,296	\$412,326
MARYVILLE	\$138,965	\$1,500	\$106,784	\$65,552	\$6,680	\$20,642	\$4,700	\$9,772	\$354,595	\$1,056,815
BRADLEY COUNTY	\$114,839	\$1,000	\$74,853	\$85,302	\$5,469	\$48,213	\$3,297	\$20,184	\$353,157	\$1,123,478
CLEVELAND	\$126,860	\$0	\$164,086	\$91,849	\$2,474	\$135,075	\$21,628	\$24,199	\$566,171	\$1,000,134
CAMPBELL COUNTY	\$99,820	\$600	\$57,310	\$43,009	\$2,249	\$24,294	\$4,300	\$21,541	\$253,253	\$1,537,562
CANNON COUNTY	\$92,034	\$0	\$2,000	\$24,507	\$2,268	\$14,968	\$569	\$3,636	\$139,982	\$359,380
CARROLL COUNTY	\$69,162	\$1,000	\$0	\$10,659	\$1,182	\$8,942	\$99	\$1,583	\$92,627	\$266,235
*HOLLOW ROCK-BR	\$74,854	\$1,000	\$17,508	\$21,402	\$629	\$1,541	\$3,007	\$2,628	\$122,569	\$193,960
*HUNTINGDON	\$83,130	\$1,000	\$0	\$20,091	\$730	\$8,489	\$1,200	\$1,035	\$115,675	\$260,655
*MCKENZIE	\$82,280	\$1,000	\$14,835	\$32,899	\$1,162	\$8,317	\$2,533	\$870	\$143,896	\$255,355
*S. CARROLL	\$78,271	\$0	\$18,789	\$14,984	\$1,015	\$1,694	\$972	\$1,207	\$116,932	\$174,765
*W. CARROLL	\$83,812	\$1,000	\$8,751	\$24,340	\$1,314	\$10,086	\$2,121	\$3,116	\$134,540	\$250,348
CARTER COUNTY	\$94,733	\$0	\$136,574	\$80,543	\$2,650	\$135,318	\$6,928	\$12,654	\$469,400	\$1,148,488
ELIZABETHTON	\$91,643	\$600	\$76,586	\$46,632	\$1,226	\$58,209	\$19,523	\$5,549	\$299,969	\$596,631
CHEATHAM COUNTY	\$113,559	\$0	\$45,627	\$35,055	\$0	\$53,971	\$0	\$4,943	\$258,426	\$1,088,454
CHESTER COUNTY	\$83,886	\$1,000	\$27,496	\$24,190	\$2,096	\$9,292	\$5,864	\$6,532	\$160,356	\$480,256
CLAIBORNE COUNTY	\$90,000	\$2,000	\$106,603	\$41,541	\$1,501	\$66,819	\$5,463	\$7,268	\$321,195	\$1,676,185
CLAY COUNTY	\$69,535	\$1,000	\$0	\$17,269	\$238	\$40,959	\$515	\$1,957	\$131,473	\$284,450
COCKE COUNTY	\$114,630	\$1,000	\$43,169	\$45,550	\$0	\$19,022	\$0	\$9,293	\$232,664	\$707,581
NEWPORT	\$72,005	\$1,000	\$32,347	\$27,109	\$1,103	\$11,811	\$419	\$2,472	\$148,266	\$219,394
COFFEE COUNTY	\$100,134	\$0	\$62,375	\$49,440	\$2,006	\$31,660	\$41,451	\$6,199	\$293,265	\$1,383,111
MANCHESTER	\$87,479	\$1,000	\$41,748	\$48,327	\$1,646	\$20,431	\$8,339	\$8,339	\$217,179	\$468,099
TULLAHOMA	\$132,649	\$1,000	\$41,563	\$31,192	\$0	\$229,516	\$7,433	\$34,239	\$477,592	\$1,531,877
CROCKETT COUNTY	\$110,400	\$0	\$34,265	\$37,344	\$0	\$15,963	\$0	\$4,569	\$202,541	\$435,247
ALAMO	\$93,000	\$1,000	\$12,000	\$20,137	\$827	\$4,429	\$0	\$1,537	\$132,930	\$226,706
BELLS	\$51,000	\$0	\$1,800	\$9,353	\$1,178	\$3,245	\$787	\$2,139	\$69,502	\$106,205
CUMBERLAND COUNTY	\$92,935	\$1,000	\$0	\$21,711	\$12,120	\$8,374	\$7,810	\$6,219	\$150,169	\$1,114,966
DAVIDSON COUNTY	\$363,141	\$0	\$341,096	\$227,332	\$2,686	\$482,186	\$2,296	\$7,019	\$1,425,756	\$3,332,025
DECATUR COUNTY	\$93,100	\$400	\$400	\$18,690	\$0	\$16,959	\$3,456	\$2,385	\$135,390	\$270,314
DEKALB COUNTY	\$100,490	\$1,000	\$0	\$26,435	\$1,736	\$32,946	\$0	\$1,495	\$164,102	\$446,541
DICKSON COUNTY	\$106,983	\$0	\$219,447	\$79,816	\$2,774	\$40,849	\$36,022	\$3,455	\$489,346	\$1,451,219
DYER COUNTY	\$138,474	\$1,000	\$35,951	\$53,585	\$3,136	\$23,767	\$5,193	\$7,853	\$268,959	\$725,316
DYERSBURG	\$105,000	\$1,000	\$63,756	\$41,844	\$4,859	\$29,452	\$5,667	\$22,772	\$274,350	\$810,832
FAYETTE COUNTY	\$119,345	\$1,000	\$57,620	\$56,044	\$5,215	\$37,460	\$2,849	\$27,487	\$307,020	\$1,096,975
FENTRESS COUNTY	\$82,065	\$1,000	\$20,663	\$29,496	\$0	\$43,860	\$0	\$5,620	\$182,704	\$701,722
FRANKLIN COUNTY	\$110,551	\$1,000	\$107,756	\$52,026	\$2,376	\$75,590	\$7,806	\$8,070	\$365,175	\$1,314,066
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$96,520	\$0	\$0	\$26,362	\$4,700	\$23,078	\$0	\$4,057	\$154,717	\$390,652
*MILAN	\$119,529	\$0	\$73,847	\$35,833	\$1,008	\$23,810	\$8,237	\$15,843	\$278,107	\$643,778
*TRENTON	\$99,202	\$0	\$13,181	\$25,740	\$3,628	\$7,543	\$695	\$9,346	\$159,335	\$307,118
*BRADFORD	\$86,500	\$1,000	\$21,015	\$10,473	\$0	\$11,427	\$2,410	\$2,700	\$135,525	\$217,386
*GIBSON CO. SPEC.	\$93,500	\$0	\$29,043	\$37,416	\$0	\$19,817	\$8,822	\$2,421	\$191,019	\$580,232
GILES COUNTY	\$97,407	\$0	\$78,970	\$43,317	\$3,164	\$14,433	\$2,591	\$7,741	\$247,623	\$872,449
GRAINGER COUNTY	\$84,492	\$1,000	\$49,453	\$28,126	\$195	\$20,744	\$7,531	\$8,536	\$200,077	\$509,757
GREENE COUNTY	\$102,866	\$1,500	\$70,392	\$49,310	\$2,559	\$29,098	\$6,092	\$3,881	\$265,698	\$1,023,176
GREENEVILLE	\$133,195	\$803	\$61,122	\$43,371	\$1,941	\$53,030	\$4,964	\$15,687	\$314,113	\$689,548
GRUNDY COUNTY	\$72,959	\$1,000	\$21,749	\$25,177	\$1,602	\$34,085	\$0	\$3,427	\$159,999	\$495,341
HAMBLETON COUNTY	\$111,172	\$3,000	\$263,613	\$112,030	\$0	\$39,021	\$12,247	\$26,643	\$567,726	\$1,522,093
HAMILTON COUNTY	\$171,014	\$4,000	\$473,576	\$207,363	\$0	\$251,451	\$8,768	\$8,884	\$1,125,056	\$6,960,946
HANCOCK COUNTY	\$77,388	\$1,000	\$0	\$18,890	\$0	\$14,764	\$0	\$1,517	\$113,559	\$283,208
HARDEMAN COUNTY	\$114,582	\$1,000	\$62,308	\$45,113	\$424	\$64,213	\$5,373	\$33,109	\$326,122	\$874,199
HARDIN COUNTY	\$87,840	\$1,000	\$55,055	\$44,097	\$1,965	\$17,115	\$4,960	\$3,187	\$215,219	\$863,745
HAWKINS COUNTY	\$87,173	\$1,000	\$133,461	\$64,178	\$10,000	\$75,266	\$9,355	\$25,165	\$405,598	\$1,941,134
ROGERSVILLE	\$77,917	\$1,000	\$0	\$20,093	\$0	\$16,565	\$13,506	\$18,088	\$137,506	\$240,923
HAYWOOD COUNTY	\$97,834	\$1,000	\$87,083	\$54,477	\$2,643	\$21,223	\$38,253	\$21,832	\$324,345	\$743,314
HENDERSON COUNTY	\$98,500	\$0	\$0	\$22,374	\$2,178	\$18,744	\$0	\$3,817	\$145,613	\$658,978
LEXINGTON	\$87,583	\$500	\$40,468	\$20,010	\$579	\$8,443	\$8,184	\$9,702	\$175,469	\$266,570
HENRY COUNTY	\$135,200	\$1,000	\$29,411	\$31,317	\$2,845	\$21,625	\$11,874	\$8,199	\$241,471	\$683,815
*PARIS	\$96,109	\$0	\$0	\$57,702	\$0	\$5,242	\$1,833	\$8,199	\$161,454	\$341,894
HICKMAN COUNTY	\$105,212	\$1,000	\$72,369	\$41,362	\$0	\$18,634	\$1,631	\$6,563	\$246,771	\$726,417
HOUSTON COUNTY	\$87,210	\$1,000	\$59,800	\$23,044	\$1,486	\$7,860	\$100	\$2,484	\$182,984	\$469,806
HUMPHREYS COUNTY	\$88,564	\$0	\$0	\$19,444	\$1,962	\$34,934	\$19,398	\$4,277	\$168,579	\$318,641
JACKSON COUNTY	\$75,201	\$1,000	\$0	\$16,589	\$0	\$10,788	\$449	\$4,947	\$108,974	\$387,596

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SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
JEFFERSON COUNTY	\$107,500	\$0	\$77,849	\$53,192	\$0	\$33,064	\$6,336	\$3,182	\$281,123	\$899,686
JOHNSON COUNTY	\$84,857	\$1,000	\$21,084	\$31,120	\$0	\$52,063	\$11,618	\$14,649	\$216,391	\$813,217
KNOX COUNTY	\$223,800	\$0	\$320,490	\$124,349	\$4,847	\$120,870	\$5,402	\$5,259	\$805,017	\$7,791,932
LAKE COUNTY	\$85,051	\$1,000	\$18,249	\$39,673	\$1,050	\$4,452	\$4,335	\$2,933	\$156,743	\$271,192
LAUDERDALE COUNTY	\$120,000	\$1,000	\$77,063	\$61,979	\$0	\$72,864	\$8,196	\$7,640	\$348,742	\$683,228
LAWRENCE COUNTY	\$111,854	\$1,000	\$91,431	\$54,568	\$2,840	\$87,301	\$15,772	\$6,662	\$371,428	\$1,374,613
LEWIS COUNTY	\$95,670	\$1,000	\$34,476	\$39,059	\$993	\$13,277	\$17,575	\$3,562	\$205,612	\$371,060
LINCOLN COUNTY	\$100,327	\$1,000	\$81,955	\$39,350	\$0	\$27,587	\$18,531	\$8,561	\$277,311	\$890,467
*FAYETTEVILLE	\$104,853	\$1,000	\$0	\$30,212	\$1,159	\$7,239	\$0	\$11,208	\$155,671	\$340,049
LOUDON COUNTY	\$110,000	\$1,000	\$40,165	\$41,220	\$9,890	\$39,794	\$7,223	\$13,149	\$262,441	\$814,190
LENOIR CITY	\$129,198	\$0	\$40,437	\$43,462	\$2,930	\$21,795	\$9,688	\$24,616	\$272,126	\$639,800
MCMINN COUNTY	\$109,728	\$1,000	\$84,237	\$61,558	\$2,168	\$13,832	\$7,112	\$12,361	\$291,996	\$1,046,789
ATHENS	\$117,856	\$1,000	\$41,931	\$42,591	\$732	\$15,393	\$7,647	\$8,530	\$235,680	\$450,148
ETOWAH	\$46,296	\$1,000	\$30,214	\$11,382	\$1,951	\$6,555	\$2,053	\$5,855	\$105,306	\$153,714
MCNAIRY COUNTY	\$88,900	\$1,000	\$29,445	\$25,138	\$0	\$1,270	\$6,664	\$7,190	\$159,607	\$542,376
MACON COUNTY	\$94,556	\$1,000	\$0	\$11,559	\$1,934	\$27,659	\$5,864	\$2,023	\$144,595	\$533,264
MADISON COUNTY	\$116,000	\$2,000	\$243,355	\$85,179	\$4,906	\$242,147	\$4,990	\$14,794	\$713,371	\$2,604,954
MARION COUNTY	\$78,546	\$1,000	\$61,002	\$31,333	\$3,338	\$87,264	\$8,617	\$7,268	\$278,368	\$730,958
*RICHARD CITY	\$62,830	\$1,000	\$7,500	\$11,227	\$2,408	\$5,533	\$68	\$5,412	\$95,978	\$158,533
MARSHALL COUNTY	\$162,434	\$1,000	\$38,423	\$44,937	\$2,165	\$6,065	\$30	\$1,775	\$256,829	\$774,456
MAURY COUNTY	\$121,915	\$1,000	\$79,973	\$56,023	\$7,232	\$13,555	\$4,004	\$8,759	\$292,461	\$2,473,679
MEIGS COUNTY	\$102,125	\$1,000	\$28,145	\$26,550	\$0	\$6,304	\$3,453	\$0	\$167,577	\$376,167
MONROE COUNTY	\$88,011	\$1,000	\$94,358	\$52,565	\$3,375	\$53,448	\$7,228	\$10,558	\$310,543	\$818,992
SWEETWATER	\$81,937	\$1,000	\$25,322	\$34,195	\$1,310	\$12,437	\$2,819	\$6,155	\$165,175	\$358,156
MONTGOMERY COUNTY	\$167,140	\$600	\$374,810	\$187,332	\$2,534	\$88,343	\$59,140	\$22,207	\$902,106	\$3,992,716
MOORE COUNTY	\$75,184	\$1,000	\$3,000	\$28,432	\$0	\$31,432	\$8,804	\$8,804	\$156,445	\$346,349
MORGAN COUNTY	\$92,991	\$4,000	\$98,792	\$51,847	\$2,216	\$33,821	\$952	\$9,506	\$294,125	\$820,355
OBION COUNTY	\$104,740	\$1,000	\$29,074	\$48,314	\$1,970	\$12,860	\$2,639	\$9,894	\$210,491	\$650,214
UNION CITY	\$100,000	\$1,000	\$40,736	\$43,202	\$1,734	\$39,809	\$22,629	\$10,466	\$259,576	\$412,007
OVERTON COUNTY	\$78,993	\$1,000	\$4,000	\$23,702	\$16,401	\$10,880	\$156	\$1,590	\$136,722	\$488,181
PERRY COUNTY	\$85,501	\$1,000	\$0	\$17,093	\$1,578	\$21,262	\$2,625	\$2,625	\$131,696	\$266,554
PICKETT COUNTY	\$73,660	\$1,000	\$0	\$18,530	\$1,503	\$4,244	\$0	\$1,288	\$100,225	\$181,628
POLK COUNTY	\$101,204	\$1,100	\$27,952	\$43,587	\$0	\$106,405	\$2,489	\$6,526	\$289,263	\$661,510
PUTNAM COUNTY	\$90,877	\$0	\$0	\$21,056	\$0	\$0	\$1,394	\$7,148	\$120,475	\$1,286,350
RHEA COUNTY	\$93,636	\$2,000	\$220,993	\$91,774	\$2,299	\$10,039	\$8,960	\$14,791	\$444,492	\$820,812
DAYTON	\$82,300	\$1,000	\$30,450	\$46,692	\$1,144	\$6,580	\$0	\$4,038	\$172,204	\$231,499
ROANE COUNTY	\$136,061	\$1,000	\$56,991	\$72,994	\$3,927	\$9,411	\$3,402	\$6,808	\$290,594	\$1,062,488
ROBERTSON COUNTY	\$99,267	\$0	\$161,147	\$71,493	\$3,608	\$9,982	\$5,341	\$1,641	\$352,479	\$1,440,668
RUTHERFORD COUNTY	\$162,305	\$1,000	\$36,249	\$58,064	\$6,453	\$199,293	\$6,326	\$32,565	\$502,255	\$5,343,271
MURFREESBORO	\$103,000	\$0	\$73,004	\$46,795	\$3,262	\$42,492	\$10,227	\$17,302	\$296,082	\$1,445,805
SCOTT COUNTY	\$101,058	\$1,000	\$95,339	\$50,813	\$0	\$44,652	\$3,432	\$7,564	\$303,858	\$697,530
*ONEIDA	\$85,120	\$0	\$5,074	\$16,558	\$2,736	\$46,180	\$1,201	\$12,155	\$169,024	\$331,700
SEQUATCHIE COUNTY	\$97,826	\$1,000	\$16,239	\$23,943	\$1,561	\$18,843	\$4,900	\$1,693	\$166,005	\$391,358
SEVIER COUNTY	\$131,696	\$1,000	\$0	\$33,328	\$3,093	\$37,848	\$0	\$7,423	\$214,388	\$3,108,320
SHELBY COUNTY	\$211,366	\$0	\$59,893	\$64,685	\$6,721	\$95,317	\$34,651	\$16,564	\$489,197	\$9,434,529
MEMPHIS	\$288,949	\$0	\$4,507,457	\$1,063,112	\$0	\$11,869,946	\$177,645	\$266,246	\$18,173,355	\$27,061,335
SMITH COUNTY	\$108,528	\$1,000	\$0	\$23,944	\$1,067	\$45,257	\$0	\$5,775	\$185,571	\$526,227
STEWART COUNTY	\$92,225	\$1,000	\$53,549	\$28,070	\$0	\$26,229	\$8,399	\$28,587	\$238,059	\$549,092
SULLIVAN COUNTY	\$126,800	\$3,000	\$239,031	\$103,176	\$5,796	\$251,260	\$6,743	\$9,803	\$745,609	\$2,199,836
BRISTOL	\$132,500	\$1,000	\$37,245	\$44,104	\$2,193	\$61,717	\$26,133	\$9,340	\$313,232	\$833,395
KINGSPORT	\$146,018	\$4,000	\$397,175	\$147,587	\$3,114	\$212,988	\$17,631	\$55,393	\$983,906	\$2,212,796
SUMNER COUNTY	\$182,127	\$1,000	\$157,561	\$103,615	\$6,304	\$279,144	\$6,892	\$5,348	\$741,991	\$5,236,145
TIPTON COUNTY	\$116,905	\$1,000	\$40,000	\$31,254	\$75	\$65,970	\$7,696	\$2,542	\$265,440	\$1,044,217
TROUSDALE COUNTY	\$81,289	\$1,000	\$27,400	\$25,402	\$0	\$28,351	\$1,766	\$3,351	\$168,559	\$273,320
UNICOI COUNTY	\$100,029	\$1,000	\$58,502	\$53,666	\$1,649	\$99,460	\$7,935	\$10,419	\$332,660	\$796,479
UNION COUNTY	\$90,300	\$700	\$0	\$26,368	\$0	\$19,438	\$1,370	\$5,679	\$143,855	\$567,315
VAN BUREN COUNTY	\$79,235	\$900	\$0	\$19,641	\$789	\$9,684	\$1,315	\$1,063	\$112,627	\$222,716
WARREN COUNTY	\$102,146	\$1,000	\$10,400	\$21,410	\$2,472	\$49,026	\$0	\$2,223	\$188,677	\$980,284
WASHINGTON COUNTY	\$113,287	\$1,000	\$244,267	\$120,487	\$0	\$158,581	\$3,679	\$7,501	\$648,802	\$1,883,184
*JOHNSON CITY	\$144,403	\$0	\$132,084	\$99,668	\$6,862	\$101,174	\$9,994	\$21,510	\$515,695	\$1,078,817
WAYNE COUNTY	\$83,674	\$1,000	\$19,791	\$29,168	\$1,251	\$10,266	\$750	\$3,628	\$149,528	\$370,964
WEAKLEY COUNTY	\$98,118	\$1,000	\$73,408	\$55,561	\$0	\$19,653	\$13,063	\$7,690	\$268,493	\$848,266
WHITE COUNTY	\$86,910	\$1,000	\$0	\$20,312	\$1,955	\$7,700	\$0	\$558	\$118,435	\$533,067
WILLIAMSON COUNTY	\$174,644	\$1,000	\$394,145	\$154,816	\$0	\$362,244	\$28,045	\$7,980	\$1,122,874	\$5,727,545
*FRANKLIN	\$168,336	\$2,000	\$89,789	\$58,844	\$1,194	\$20,900	\$0	\$7,504	\$348,567	\$1,562,391
WILSON COUNTY	\$119,177	\$1,000	\$43,150	\$42,201	\$0	\$61,055	\$14,992	\$2,586	\$284,160	\$1,754,149
*LEBANON	\$138,415	\$1,000	\$84,614	\$51,512	\$2,939	\$22,142	\$121	\$29,245	\$329,988	\$847,985
GRAND TOTAL	\$14,675,433	\$121,203	\$13,703,750	\$7,469,499	\$285,169	\$19,534,366	\$1,087,216	\$1,484,580	\$58,361,216	\$175,608,639

\*SPECIAL SCHOOL DISTRICT

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SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
ANDERSON COUNTY	\$1,953,181	\$16,500	\$575,166	\$661,969	\$0	\$45,632	\$14,460	\$21,590	\$3,288,498
CLINTON	\$262,084	\$2,000	\$81,917	\$72,164	\$0	\$360	\$1,543	\$2,145	\$422,213
OAK RIDGE	\$1,291,556	\$24,000	\$804,266	\$590,964	\$0	\$0	\$46,580	\$14,647	\$2,772,013
BEDFORD COUNTY	\$1,958,203	\$49,190	\$514,924	\$666,931	\$0	\$26,979	\$13,126	\$9,000	\$3,238,353
BENTON COUNTY	\$637,150	\$11,000	\$110,663	\$229,510	\$0	\$20,256	\$0	\$0	\$1,008,579
BLED SOE COUNTY	\$408,371	\$8,500	\$119,741	\$136,448	\$0	\$2,160	\$0	\$0	\$675,220
BLOUNT COUNTY	\$2,672,837	\$0	\$1,136,200	\$1,360,473	\$1,375	\$257,834	\$34,415	\$3,794	\$5,466,928
ALCOA	\$522,467	\$8,000	\$116,209	\$223,240	\$0	\$38,957	\$0	\$1,261	\$910,134
MARYVILLE	\$1,399,911	\$18,900	\$507,913	\$683,896	\$0	\$50,887	\$31,292	\$16,341	\$2,709,140
BRADLEY COUNTY	\$2,051,214	\$18,000	\$696,035	\$855,794	\$16,095	\$0	\$0	\$1,546	\$3,638,684
CLEVELAND	\$1,110,702	\$7,000	\$324,494	\$408,245	\$4,311	\$24,477	\$25,820	\$6,027	\$1,911,076
CAMPBELL COUNTY	\$1,333,836	\$14,455	\$484,633	\$581,249	\$0	\$23,749	\$0	\$30,086	\$2,468,008
CANNON COUNTY	\$495,549	\$5,000	\$222,496	\$232,369	\$0	\$84,038	\$438	\$5,922	\$1,045,812
CARROLL COUNTY	\$64,036	\$1,117	\$0	\$18,299	\$0	\$6,324	\$0	\$2,434	\$92,210
*HOLLOW ROCK-BR	\$104,401	\$2,000	\$17,340	\$30,824	\$732	\$10,490	\$3,500	\$1,938	\$171,225
*HUNTINGDON	\$304,828	\$1,000	\$79,448	\$80,141	\$0	\$20,918	\$4,442	\$694	\$491,471
*MCKENZIE	\$271,651	\$3,000	\$98,836	\$96,983	\$625	\$12,435	\$7,393	\$3,006	\$493,929
*S. CARROLL	\$116,524	\$2,000	\$28,795	\$32,503	\$867	\$931	\$1,210	\$1,028	\$183,858
*W. CARROLL	\$252,760	\$2,000	\$87,695	\$76,012	\$1,875	\$10,022	\$6,000	\$0	\$436,364
CARTER COUNTY	\$934,629	\$26,400	\$752,867	\$617,130	\$0	\$4,786	\$43,028	\$0	\$2,378,840
ELIZABETHTON	\$620,275	\$8,500	\$142,869	\$249,996	\$0	\$0	\$17,225	\$6,451	\$1,045,317
CHEATHAM COUNTY	\$1,218,750	\$18,400	\$599,511	\$466,681	\$6,600	\$77,929	\$5,672	\$500	\$2,394,043
CHESTER COUNTY	\$590,130	\$7,333	\$273,556	\$198,314	\$0	\$17,779	\$21,682	\$13,491	\$1,122,285
CLAIBORNE COUNTY	\$870,602	\$14,000	\$0	\$214,014	\$0	\$0	\$0	\$2,120	\$1,100,736
CLAY COUNTY	\$271,462	\$3,000	\$90,671	\$78,344	\$0	\$6,958	\$1,552	\$2,468	\$454,455
COCKE COUNTY	\$1,088,927	\$13,833	\$464,968	\$500,079	\$0	\$61,502	\$90,960	\$19,944	\$2,240,213
NEWPORT	\$101,040	\$4,000	\$34,105	\$32,329	\$0	\$0	\$0	\$0	\$171,474
COFFEE COUNTY	\$861,422	\$5,000	\$314,151	\$398,699	\$0	\$29,120	\$4,982	\$4,835	\$1,618,209
MANCHESTER	\$392,306	\$10,000	\$100,457	\$160,237	\$0	\$19,788	\$6,750	\$5,512	\$695,050
TULLAHOMA	\$761,973	\$14,000	\$192,139	\$308,310	\$0	\$0	\$22,515	\$2,138	\$1,301,075
CROCKETT COUNTY	\$488,890	\$14,000	\$110,710	\$152,162	\$2,243	\$90,072	\$4,458	\$9,508	\$872,043
ALAMO	\$72,955	\$1,000	\$84,778	\$39,228	\$875	\$6,489	\$3,559	\$2,115	\$210,999
BELLS	\$73,999	\$1,000	\$27,999	\$29,580	\$110	\$11,516	\$3,434	\$3,148	\$150,786
CUMBERLAND COUNTY	\$1,476,788	\$17,610	\$644,739	\$851,208	\$0	\$0	\$0	\$18,372	\$3,008,717
DAVIDSON COUNTY	\$23,240,969	\$198,545	\$13,226,237	\$12,673,007	\$635	\$1,608,981	\$1,142,851	\$338,327	\$52,429,552
DECATUR COUNTY	\$255,461	\$4,000	\$0	\$64,406	\$0	\$4,800	\$511	\$500	\$329,678
DEKALB COUNTY	\$633,509	\$43,978	\$270,745	\$221,270	\$0	\$18,750	\$2,414	\$2,859	\$1,193,525
DICKSON COUNTY	\$1,837,840	\$31,120	\$772,758	\$825,816	\$4,875	\$43,480	\$0	\$1,500	\$3,517,389
DYER COUNTY	\$869,218	\$34,648	\$217,650	\$312,251	\$0	\$63,406	\$43,769	\$11,135	\$1,552,077
DYERSBURG	\$652,081	\$9,000	\$248,689	\$234,934	\$0	\$25,045	\$1,163	\$20,827	\$1,191,739
FAYETTE COUNTY	\$852,200	\$10,741	\$179,918	\$259,191	\$0	\$53,602	\$9,694	\$0	\$1,365,346
FENTRESS COUNTY	\$279,244	\$4,000	\$187,516	\$115,859	\$0	\$9,049	\$0	\$555	\$596,223
FRANKLIN COUNTY	\$1,225,444	\$20,000	\$395,075	\$523,151	\$0	\$0	\$394	\$0	\$2,164,064
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$466,890	\$7,000	\$114,368	\$139,741	\$0	\$13,439	\$0	\$6,397	\$747,835
*MILAN	\$616,705	\$4,000	\$228,197	\$214,576	\$1,887	\$17,275	\$2,000	\$9,723	\$1,094,363
*TRENTON	\$322,997	\$8,500	\$66,509	\$105,770	\$2,715	\$25,101	\$3,889	\$14,012	\$549,493
*BRADFORD	\$131,619	\$0	\$45,400	\$44,750	\$860	\$554	\$2,500	\$5,050	\$230,733
*GIBSON CO. SPEC.	\$869,700	\$15,416	\$194,343	\$252,379	\$0	\$0	\$0	\$0	\$1,331,838
GILES COUNTY	\$974,528	\$28,250	\$345,509	\$394,755	\$0	\$47,578	\$0	\$0	\$1,790,620
GRAINGER COUNTY	\$725,246	\$6,000	\$167,661	\$245,402	\$0	\$12,813	\$0	\$200	\$1,157,322
GREENE COUNTY	\$1,482,224	\$14,000	\$703,220	\$726,687	\$10,000	\$84,232	\$2,756	\$5,820	\$3,028,939
GREENEVILLE	\$833,192	\$9,916	\$301,953	\$341,255	\$4,060	\$70,417	\$9,478	\$7,010	\$1,577,281
GRUNDY COUNTY	\$468,311	\$5,000	\$77,004	\$152,412	\$0	\$0	\$0	\$0	\$702,727
HAMBLÉN COUNTY	\$2,044,965	\$27,500	\$636,707	\$882,931	\$0	\$87,425	\$0	\$0	\$3,679,528
HAMILTON COUNTY	\$11,998,573	\$117,500	\$4,435,977	\$6,335,082	\$405	\$110,170	\$53,432	\$41,063	\$23,092,202
HANCOCK COUNTY	\$187,380	\$3,000	\$42,386	\$45,484	\$0	\$0	\$0	\$468	\$278,718
HARDEMAN COUNTY	\$960,331	\$17,635	\$347,721	\$328,819	\$0	\$0	\$0	\$375	\$1,654,881

TABLE 36 2011-2012

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
HARDIN COUNTY	\$874,100	\$10,000	\$182,006	\$367,667	\$725	\$86,115	\$6,053	\$6,240	\$1,532,906
HAWKINS COUNTY	\$1,659,555	\$28,927	\$725,037	\$863,250	\$0	\$22,291	\$0	\$5,470	\$3,304,530
ROGERSVILLE	\$139,725	\$3,000	\$80,266	\$62,684	\$0	\$31,416	\$3,783	\$1,437	\$322,311
HAYWOOD COUNTY	\$841,859	\$24,610	\$237,139	\$310,672	\$3,625	\$68,946	\$425	\$6,490	\$1,493,766
HENDERSON COUNTY	\$797,096	\$15,500	\$0	\$185,326	\$0	\$66,527	\$0	\$10,102	\$1,074,551
LEXINGTON	\$274,254	\$3,000	\$81,171	\$81,946	\$2,000	\$2,275	\$1,500	\$4,578	\$450,724
HENRY COUNTY	\$732,683	\$20,000	\$178,155	\$230,616	\$5,693	\$23,140	\$6,372	\$13,413	\$1,210,072
*PARIS	\$352,602	\$2,200	\$66,882	\$71,663	\$0	\$11,259	\$1,563	\$456	\$506,625
HICKMAN COUNTY	\$914,905	\$0	\$0	\$280,694	\$0	\$3,000	\$63,400	\$114,299	\$1,376,298
HOUSTON COUNTY	\$341,962	\$3,000	\$142,779	\$76,089	\$0	\$9,398	\$845	\$2,297	\$576,370
HUMPHREYS COUNTY	\$767,494	\$0	\$204,174	\$251,681	\$0	\$0	\$126,688	\$0	\$1,350,037
JACKSON COUNTY	\$297,467	\$6,000	\$139,976	\$86,023	\$2,500	\$36,811	\$643	\$1,551	\$570,971
JEFFERSON COUNTY	\$1,359,078	\$11,025	\$699,798	\$772,964	\$0	\$246,004	\$26,570	\$1,597	\$3,117,036
JOHNSON COUNTY	\$559,337	\$4,000	\$189,670	\$234,730	\$3,850	\$72,399	\$4,603	\$5,844	\$1,074,433
KNOX COUNTY	\$14,946,384	\$213,117	\$5,663,939	\$5,074,192	\$289	\$3,050,859	\$30,126	\$30,983	\$29,009,889
LAKE COUNTY	\$276,416	\$3,000	\$70,702	\$87,662	\$2,175	\$14,599	\$640	\$3,494	\$458,688
LAUDERDALE COUNTY	\$1,014,819	\$7,000	\$450,014	\$482,030	\$0	\$0	\$121,716	\$65,175	\$2,140,754
LAWRENCE COUNTY	\$1,566,204	\$12,591	\$521,608	\$663,019	\$8,700	\$6,303	\$8,963	\$10,523	\$2,797,911
LEWIS COUNTY	\$353,218	\$4,000	\$153,943	\$118,376	\$0	\$5,968	\$0	\$2,014	\$637,519
LINCOLN COUNTY	\$484,500	\$10,000	\$383,410	\$211,358	\$0	\$59,611	\$0	\$7,970	\$1,156,849
FAYETTEVILLE	\$455,280	\$3,333	\$78,386	\$124,424	\$0	\$4,733	\$0	\$5,329	\$671,485
LOUDON COUNTY	\$601,814	\$20,500	\$0	\$208,410	\$0	\$41,127	\$0	\$1,511	\$873,362
LENOIR CITY	\$623,427	\$4,000	\$236,729	\$259,509	\$1,745	\$15,098	\$20,434	\$5,779	\$1,166,721
MCMINN COUNTY	\$1,164,648	\$16,000	\$424,596	\$477,215	\$0	\$27,014	\$0	\$48,532	\$2,158,005
ATHENS	\$502,094	\$4,000	\$0	\$131,021	\$0	\$16,691	\$0	\$2,446	\$656,252
ETOWAH	\$106,609	\$4,000	\$20,281	\$39,881	\$0	\$0	\$3,298	\$5,222	\$179,291
MCNAIRY COUNTY	\$500,674	\$10,000	\$384,538	\$257,780	\$0	\$4,849	\$0	\$0	\$1,157,841
MACON COUNTY	\$697,215	\$8,000	\$351,850	\$254,502	\$0	\$2,180	\$0	\$2,052	\$1,315,799
MADISON COUNTY	\$3,203,052	\$35,800	\$1,561,798	\$1,227,419	\$0	\$0	\$124,528	\$24,573	\$6,177,170
MARION COUNTY	\$961,755	\$14,000	\$371,175	\$426,719	\$0	\$48,606	\$6,531	\$3,000	\$1,831,786
*RICHARD CITY	\$57,000	\$1,000	\$7,500	\$14,944	\$55	\$5,578	\$20	\$1,434	\$87,531
MARSHALL COUNTY	\$1,102,120	\$16,000	\$396,047	\$470,531	\$0	\$9,535	\$19,018	\$133,272	\$2,146,523
MAURY COUNTY	\$3,141,732	\$32,251	\$1,324,724	\$1,366,473	\$0	\$199,877	\$20,139	\$5,914	\$6,091,020
MEIGS COUNTY	\$266,805	\$4,000	\$93,473	\$69,338	\$0	\$3,840	\$0	\$3,535	\$440,991
MONROE COUNTY	\$1,022,656	\$15,000	\$288,800	\$425,047	\$0	\$36,216	\$16,195	\$6,439	\$1,810,353
SWEETWATER	\$360,117	\$5,600	\$75,019	\$142,114	\$4,023	\$15,286	\$0	\$771	\$602,930
MONTGOMERY COUNTY	\$7,135,091	\$87,753	\$3,233,527	\$3,843,772	\$7,875	\$6,484	\$53,621	\$35,000	\$14,403,123
MOORE COUNTY	\$230,175	\$3,000	\$118,201	\$127,167	\$0	\$386	\$0	\$139	\$479,068
MORGAN COUNTY	\$770,066	\$16,000	\$184,279	\$243,430	\$0	\$70,000	\$0	\$1,680	\$1,285,455
OBION COUNTY	\$979,954	\$12,000	\$325,379	\$304,949	\$3,850	\$28,950	\$1,520	\$2,338	\$1,658,940
UNION CITY	\$354,224	\$19,000	\$106,378	\$176,504	\$4,018	\$4,714	\$27,597	\$1,000	\$693,435
OVERTON COUNTY	\$817,811	\$11,500	\$444,542	\$347,145	\$0	\$99,936	\$8,349	\$28,433	\$1,757,716
PERRY COUNTY	\$293,369	\$6,200	\$114,224	\$96,744	\$0	\$25,373	\$0	\$570	\$536,480
PICKETT COUNTY	\$111,052	\$2,000	\$46,193	\$42,228	\$0	\$648	\$0	\$245	\$202,366
POLK COUNTY	\$622,123	\$9,000	\$192,935	\$262,710	\$400	\$1,250	\$0	\$2,455	\$1,090,873
PUTNAM COUNTY	\$2,027,867	\$25,499	\$1,186,955	\$1,169,990	\$985	\$204,039	\$437	\$10,000	\$4,625,772
RHEA COUNTY	\$767,193	\$21,600	\$383,721	\$362,154	\$0	\$46,952	\$0	\$1,612	\$1,583,232
DAYTON	\$114,185	\$1,000	\$18,925	\$54,169	\$0	\$7,862	\$0	\$769	\$196,910
ROANE COUNTY	\$1,945,410	\$32,950	\$913,520	\$901,032	\$0	\$44,646	\$34,030	\$22,597	\$3,894,185
ROBERTSON COUNTY	\$2,472,418	\$21,000	\$832,487	\$1,136,356	\$0	\$115,577	\$56,409	\$53,571	\$4,687,818
RUTHERFORD COUNTY	\$7,429,877	\$161,400	\$3,145,290	\$3,603,952	\$39,450	\$467,452	\$81,182	\$149,271	\$15,077,874
MURFREESBORO	\$1,496,487	\$16,000	\$607,608	\$615,695	\$0	\$57,349	\$0	\$2,124	\$2,795,263
SCOTT COUNTY	\$518,050	\$9,375	\$121,663	\$145,208	\$0	\$20,191	\$0	\$141	\$814,628
*ONEIDA	\$200,536	\$5,600	\$143,748	\$123,906	\$628	\$5,583	\$0	\$628	\$480,001
SEQUATCHIE COUNTY	\$353,424	\$9,000	\$86,035	\$136,989	\$0	\$0	\$0	\$1,172	\$586,620
SEVIER COUNTY	\$3,522,653	\$72,000	\$2,027,557	\$1,707,607	\$0	\$364,568	\$66,476	\$4,139	\$7,765,000
SHELBY COUNTY	\$15,827,680	\$189,750	\$5,592,770	\$5,055,027	\$28,400	\$4,817	\$0	\$36,302	\$26,734,746
MEMPHIS	\$30,357,822	\$61,287	\$21,603,066	\$13,851,086	\$372,861	\$2,746,521	\$1,494,231	\$883,826	\$71,370,700
SMITH COUNTY	\$855,741	\$13,600	\$205,005	\$291,247	\$3,125	\$4,529	\$2,398	\$1,554	\$1,377,199

**TABLE 36 2011-2012**

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
STEWART COUNTY	\$478,237	\$5,000	\$188,357	\$155,477	\$0	\$0	\$9,458	\$23,105	\$859,634
SULLIVAN COUNTY	\$2,891,008	\$50,400	\$1,276,501	\$1,513,364	\$0	\$194,154	\$36,109	\$10,780	\$5,972,316
BRISTOL	\$963,142	\$14,000	\$959,081	\$547,896	\$4,090	\$172,449	\$3,101	\$4,625	\$2,668,384
KINGSPORT	\$1,545,642	\$13,000	\$597,349	\$633,608	\$0	\$0	\$31,328	\$15,733	\$2,836,660
SUMNER COUNTY	\$6,458,450	\$118,000	\$2,086,504	\$3,467,074	\$0	\$0	\$58,742	\$28,061	\$12,216,831
TIPTON COUNTY	\$3,110,128	\$67,100	\$1,101,009	\$1,227,560	\$0	\$16,263	\$5,702	\$36,643	\$5,564,405
TROUSDALE COUNTY	\$339,510	\$4,000	\$109,937	\$94,409	\$0	\$0	\$5,833	\$0	\$553,689
UNICOI COUNTY	\$581,810	\$7,832	\$209,412	\$259,357	\$834	\$0	\$0	\$0	\$1,059,245
UNION COUNTY	\$721,853	\$4,000	\$293,272	\$227,359	\$0	\$34,006	\$102,427	\$1,197	\$1,384,114
VAN BUREN COUNTY	\$163,054	\$4,000	\$39,128	\$44,147	\$0	\$1,347	\$0	\$0	\$251,676
WARREN COUNTY	\$1,039,677	\$15,600	\$328,764	\$312,801	\$6,500	\$221,046	\$10,396	\$0	\$1,934,784
WASHINGTON COUNTY	\$1,709,456	\$40,000	\$696,623	\$763,838	\$0	\$20,000	\$75,642	\$76,875	\$3,382,434
JOHNSON CITY	\$1,841,627	\$25,200	\$1,107,010	\$904,143	\$2,825	\$59,930	\$20,966	\$5,341	\$3,967,042
WAYNE COUNTY	\$418,670	\$4,000	\$96,996	\$105,114	\$4,375	\$8,400	\$352	\$12	\$637,919
WEAKLEY COUNTY	\$691,806	\$13,000	\$307,337	\$241,469	\$0	\$34,741	\$15,570	\$7,826	\$1,311,749
WHITE COUNTY	\$803,794	\$11,800	\$201,069	\$237,958	\$1,250	\$15,323	\$0	\$0	\$1,271,194
WILLIAMSON COUNTY	\$8,626,739	\$62,247	\$2,795,843	\$3,888,682	\$0	\$441,698	\$0	\$0	\$15,815,209
*FRANKLIN	\$1,442,981	\$5,210	\$524,432	\$569,171	\$2,011	\$91,450	\$13,334	\$31,553	\$2,680,142
WILSON COUNTY	\$3,161,500	\$0	\$1,700,993	\$1,736,860	\$0	\$249,491	\$59,535	\$0	\$6,908,379
*LEBANON	\$987,725	\$11,759	\$330,967	\$295,856	\$0	\$51,219	\$0	\$46,717	\$1,724,243
<b>GRAND TOTAL</b>	<b>\$239,464,708</b>	<b>\$2,828,603</b>	<b>\$105,416,010</b>	<b>\$105,007,433</b>	<b>\$579,374</b>	<b>\$13,445,310</b>	<b>\$4,579,684</b>	<b>\$2,749,659</b>	<b>\$474,070,782</b>



TABLE 37 2011-2012

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
ANDERSON COUNTY	\$82,139	\$206,361	\$66,825	\$0	\$248	\$32,443	\$3,910	\$391,926
CLINTON	\$23,086	\$63,628	\$16,134	\$457	\$12,489	\$2,311	\$4,363	\$122,468
OAK RIDGE	\$154,420	\$278,772	\$131,367	\$0	\$33,245	\$12,030	\$7,037	\$616,871
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$111,689	\$39,831	\$0	\$8,403	\$5,600	\$58	\$165,581
BLED SOE COUNTY	\$54,428	\$84,724	\$39,629	\$0	\$10,088	\$2,452	\$1,368	\$192,689
BLOUNT COUNTY	\$0	\$122,725	\$52,605	\$0	\$0	\$0	\$0	\$175,330
ALCOA	\$88,886	\$97,021	\$45,683	\$0	\$0	\$7,589	\$36,252	\$275,431
MARYVILLE	\$43,377	\$81,349	\$47,989	\$105	\$390	\$5,333	\$3,435	\$181,978
BRADLEY COUNTY	\$80,932	\$155,610	\$71,413	\$556	\$13,581	\$8,131	\$1,528	\$331,751
CLEVELAND	\$0	\$170,582	\$58,221	\$0	\$11,918	\$0	\$644	\$241,365
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$120,067	\$120,067
CANNON COUNTY	\$0	\$124,497	\$33,770	\$0	\$16,362	\$9,669	\$778	\$185,076
CARROLL COUNTY	\$0	\$84,993	\$23,438	\$0	\$5,972	\$5,867	\$112	\$120,382
*HOLLOW ROCK-BR	\$0	\$30,199	\$7,844	\$0	\$3,635	\$498	\$1,756	\$43,932
*HUNTINGDON	\$0	\$41,658	\$7,544	\$0	\$4,191	\$1,296	\$471	\$55,160
*MCKENZIE	\$60,911	\$14,835	\$18,397	\$25	\$6,883	\$3,644	\$768	\$105,463
*S. CARROLL	\$0	\$34,588	\$8,097	\$0	\$5,519	\$884	\$240	\$49,328
*W. CARROLL	\$0	\$53,804	\$11,263	\$0	\$7,580	\$794	\$0	\$73,441
CARTER COUNTY	\$0	\$0	\$0	\$0	\$153,925	\$0	\$0	\$153,925
ELIZABETHTON	\$70,006	\$125,204	\$65,928	\$25	\$4,870	\$6,475	\$1,284	\$273,792
CHEATHAM COUNTY	\$69,696	\$141,712	\$43,111	\$0	\$21,308	\$3,163	\$1,396	\$280,386
CHESTER COUNTY	\$0	\$71,922	\$10,204	\$0	\$9,017	\$2,447	\$362	\$93,952
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$103,904	\$16,148	\$0	\$5,319	\$12,869	\$2,227	\$140,467
COCKE COUNTY	\$0	\$109,050	\$25,917	\$0	\$14,829	\$4,747	\$1,958	\$156,501
NEWPORT	\$0	\$62,200	\$21,948	\$0	\$6,467	\$1,243	\$111	\$91,969
COFFEE COUNTY	\$42,526	\$134,447	\$61,855	\$0	\$13,316	\$2,884	\$1,448	\$256,476
MANCHESTER	\$0	\$205,347	\$52,765	\$0	\$7,724	\$4,688	\$5,409	\$275,933
TULLAHOMA	\$94,531	\$79,599	\$29,394	\$0	\$40,655	\$3,351	\$899	\$248,429
CROCKETT COUNTY	\$48,678	\$34,400	\$14,968	\$0	\$12,152	\$5,158	\$802	\$116,158
ALAMO	\$0	\$58,075	\$8,358	\$0	\$4,993	\$1,003	\$300	\$72,729
BELLS	\$0	\$45,754	\$8,869	\$0	\$4,215	\$1,328	\$877	\$61,043
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$683,335	\$1,896,902	\$947,285	\$1,799	\$212,924	\$113,494	\$105,729	\$3,961,468
DECATUR COUNTY	\$0	\$54,570	\$7,416	\$0	\$7,755	\$4,700	\$1,500	\$75,941
DEKALB COUNTY	\$0	\$104,052	\$26,930	\$0	\$23,551	\$27,993	\$1,220	\$183,746
DICKSON COUNTY	\$62,400	\$122,422	\$51,778	\$0	\$0	\$0	\$1,684	\$238,284
DYER COUNTY	\$0	\$165,223	\$35,191	\$439	\$16,538	\$17,005	\$4,224	\$238,620
DYERSBURG	\$62,266	\$73,691	\$25,009	\$0	\$9,201	\$4,181	\$2,387	\$176,735
FAYETTE COUNTY	\$50,250	\$117,177	\$48,865	\$745	\$5,800	\$5,440	\$8,010	\$236,287
FENTRESS COUNTY	\$0	\$73,216	\$9,290	\$0	\$2,500	\$10,229	\$7,532	\$102,767
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$141,999	\$31,092	\$0	\$6,110	\$15,794	\$825	\$195,820
*MILAN	\$36,264	\$60,401	\$30,122	\$0	\$7,705	\$1,229	\$176	\$135,897
*TRENTON	\$25,562	\$5,764	\$3,938	\$60	\$3,545	\$3,704	\$2,404	\$44,977
*BRADFORD	\$0	\$41,575	\$8,377	\$0	\$8,649	\$5,740	\$2,133	\$66,474
*GIBSON CO. SPEC.	\$79,960	\$40,501	\$21,966	\$0	\$0	\$8,330	\$2,177	\$152,934
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$54,162	\$108,920	\$48,944	\$190	\$18,210	\$4,913	\$2,030	\$237,369
GREENEVILLE	\$77,933	\$72,202	\$45,218	\$882	\$26,761	\$8,145	\$2,282	\$233,423
GRUNDY COUNTY	\$0	\$82,835	\$15,448	\$0	\$18,735	\$7,662	\$403	\$125,083
HAMBLEN COUNTY	\$72,862	\$115,854	\$58,959	\$0	\$15,887	\$24,376	\$4,357	\$292,295
HAMILTON COUNTY	\$278,557	\$1,300,796	\$617,621	\$0	\$217,961	\$53,432	\$31,154	\$2,499,521
HANCOCK COUNTY	\$0	\$62,779	\$4,934	\$0	\$8,377	\$3,119	\$726	\$79,935
HARDEMAN COUNTY	\$36,000	\$80,561	\$32,156	\$499	\$8,171	\$16,991	\$2,732	\$177,110

TABLE 37 2011-2012

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
HARDIN COUNTY	\$64,727	\$58,289	\$39,458	\$0	\$10,940	\$3,027	\$1,201	\$177,642
HAWKINS COUNTY	\$35,485	\$111,223	\$57,894	\$0	\$19,459	\$2,864	\$0	\$226,925
ROGERSVILLE	\$34,547	\$23,175	\$18,629	\$45	\$7,194	\$0	\$1,790	\$85,380
HAYWOOD COUNTY	\$79,490	\$143,331	\$65,199	\$0	\$8,263	\$7,701	\$1,865	\$305,849
HENDERSON COUNTY	\$0	\$54,076	\$11,949	\$0	\$0	\$3,168	\$14,253	\$83,446
LEXINGTON	\$0	\$139,283	\$13,444	\$253	\$6,603	\$1,592	\$1,970	\$163,145
HENRY COUNTY	\$0	\$136,212	\$24,901	\$85	\$7,375	\$279	\$1,113	\$169,965
*PARIS	\$0	\$84,469	\$16,833	\$0	\$5,438	\$1,602	\$326	\$108,668
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$84,135	\$6,353	\$0	\$7,683	\$7,877	\$540	\$106,588
HUMPHREYS COUNTY	\$0	\$91,618	\$19,017	\$0	\$0	\$1,914	\$1,407	\$113,956
JACKSON COUNTY	\$34,793	\$122,828	\$23,861	\$0	\$13,329	\$9,590	\$3,269	\$207,670
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$327,533	\$327,533
JOHNSON COUNTY	\$33,409	\$33,870	\$27,584	\$0	\$0	\$2,127	\$1,274	\$98,264
KNOX COUNTY	\$481,886	\$1,117,344	\$416,743	\$2,255	\$39,588	\$75,224	\$10,391	\$2,143,431
LAKE COUNTY	\$0	\$50,690	\$9,369	\$0	\$6,846	\$622	\$499	\$68,026
LAUDERDALE COUNTY	\$70,000	\$74,551	\$31,184	\$0	\$14,050	\$0	\$2,535	\$192,320
LAWRENCE COUNTY	\$57,349	\$103,845	\$43,645	\$0	\$10,842	\$2,645	\$420	\$218,746
LEWIS COUNTY	\$0	\$55,763	\$14,470	\$20	\$10,024	\$4,362	\$2,928	\$87,567
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$74,434	\$27,185	\$0	\$4,309	\$6,128	\$3,433	\$115,489
LOUDON COUNTY	\$0	\$44,068	\$14,274	\$0	\$0	\$0	\$0	\$58,342
LENOIR CITY	\$62,555	\$101,026	\$39,712	\$0	\$25,761	\$3,225	\$12,966	\$245,245
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$59,436	\$63,983	\$18,115	\$0	\$8,913	\$2,869	\$1,627	\$154,943
ETOWAH	\$0	\$47,772	\$13,805	\$0	\$0	\$2,607	\$6,524	\$70,708
MCNAIRY COUNTY	\$0	\$84,146	\$15,682	\$0	\$31,268	\$1,963	\$1,310	\$134,369
MACON COUNTY	\$0	\$186,498	\$34,551	\$0	\$9,650	\$2,160	\$674	\$233,533
MADISON COUNTY	\$44,076	\$123,636	\$36,736	\$0	\$358,271	\$2,855	\$1,617	\$567,191
MARION COUNTY	\$74,322	\$132,941	\$56,773	\$1,054	\$13,406	\$14,392	\$5,511	\$298,399
*RICHARD CITY	\$0	\$47,944	\$3,662	\$0	\$0	\$743	\$6,427	\$58,776
MARSHALL COUNTY	\$58,494	\$90,686	\$40,423	\$0	\$36,952	\$27,284	\$1,437	\$255,276
MAURY COUNTY	\$75,655	\$320,421	\$125,107	\$0	\$12,305	\$30,143	\$10,223	\$573,854
MEIGS COUNTY	\$0	\$43,028	\$4,349	\$0	\$0	\$0	\$0	\$47,377
MONROE COUNTY	\$0	\$13,956	\$6,537	\$0	\$0	\$0	\$0	\$20,493
SWEETWATER	\$0	\$56,985	\$11,382	\$0	\$0	\$3,867	\$1,815	\$74,049
MONTGOMERY COUNTY	\$415,198	\$831,424	\$488,917	\$1,288	\$91,143	\$30,244	\$14,727	\$1,872,941
MOORE COUNTY	\$37,302	\$29,864	\$13,425	\$0	\$0	\$0	\$0	\$80,591
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$50,272	\$78,029	\$27,207	\$0	\$8,853	\$5,020	\$3,941	\$173,322
UNION CITY	\$60,059	\$58,874	\$47,248	\$0	\$3,241	\$4,928	\$92	\$174,442
OVERTON COUNTY	\$0	\$224,630	\$39,934	\$0	\$5,321	\$6,174	\$2,564	\$278,623
PERRY COUNTY	\$43,689	\$49,860	\$16,499	\$0	\$0	\$0	\$1,743	\$111,791
PICKETT COUNTY	\$0	\$50,228	\$7,137	\$0	\$0	\$0	\$0	\$57,365
POLK COUNTY	\$42,076	\$42,291	\$27,404	\$0	\$15,209	\$5,290	\$0	\$132,270
PUTNAM COUNTY	\$75,922	\$259,098	\$114,677	\$0	\$68,282	\$14,161	\$7,455	\$539,595
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$23,076	\$7,318	\$0	\$0	\$0	\$0	\$30,394
ROANE COUNTY	\$81,173	\$151,379	\$58,460	\$0	\$5,230	\$11,752	\$2,246	\$310,240
ROBERTSON COUNTY	\$54,300	\$104,536	\$27,924	\$0	\$0	\$1,885	\$920	\$189,565
RUTHERFORD COUNTY	\$212,224	\$373,388	\$217,321	\$0	\$2,215	\$30,227	\$3,416	\$838,791
MURFREESBORO	\$96,786	\$251,995	\$96,780	\$0	\$23,171	\$103,091	\$4,092	\$575,915

TABLE 37 2011-2012

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$87,256	\$22,878	\$0	\$6,617	\$1,209	\$4,466	\$122,426
SEQUATCHIE COUNTY	\$66,486	\$46,949	\$30,133	\$510	\$7,910	\$887	\$1,687	\$154,562
SEVIER COUNTY	\$92,580	\$599,257	\$196,425	\$0	\$100,201	\$14,719	\$4,923	\$1,008,105
SHELBY COUNTY	\$824,357	\$1,365,529	\$539,037	\$6,073	\$214,271	\$16,990	\$20,052	\$2,986,310
MEMPHIS	\$1,869,281	\$3,206,949	\$1,318,795	\$39,317	\$677,344	\$153,479	\$250,338	\$7,515,503
SMITH COUNTY	\$0	\$183,307	\$54,214	\$0	\$15,348	\$13,213	\$1,309	\$267,391
STEWART COUNTY	\$0	\$83,072	\$17,851	\$0	\$11,284	\$4,159	\$676	\$117,042
SULLIVAN COUNTY	\$68,500	\$178,084	\$102,901	\$0	\$22,783	\$12,701	\$2,780	\$387,749
BRISTOL	\$92,796	\$148,076	\$88,892	\$1,850	\$27,424	\$7,675	\$8,080	\$374,793
KINGSPORT	\$78,629	\$168,436	\$86,306	\$0	\$0	\$7,220	\$1,777	\$342,368
SUMNER COUNTY	\$71,054	\$529,177	\$233,262	\$260	\$11,948	\$10,395	\$86,214	\$942,310
TIPTON COUNTY	\$49,631	\$283,194	\$81,116	\$0	\$14,907	\$21,075	\$7,450	\$457,373
TROUSDALE COUNTY	\$0	\$71,305	\$11,301	\$0	\$9,809	\$2,116	\$150	\$94,681
UNICOI COUNTY	\$0	\$80,693	\$19,074	\$0	\$7,785	\$4,185	\$393	\$112,130
UNION COUNTY	\$0	\$143,519	\$28,506	\$0	\$8,200	\$851	\$748	\$181,824
VAN BUREN COUNTY	\$0	\$85,532	\$13,963	\$0	\$8,047	\$3,466	\$0	\$111,008
WARREN COUNTY	\$0	\$376,140	\$80,083	\$0	\$13,910	\$52,300	\$630	\$523,063
WASHINGTON COUNTY	\$68,801	\$67,775	\$47,740	\$0	\$11,300	\$210	\$753	\$196,579
JOHNSON CITY	\$82,380	\$161,107	\$103,056	\$15	\$41,976	\$16,741	\$3,056	\$408,331
WAYNE COUNTY	\$0	\$28,267	\$12,450	\$0	\$3,522	\$3,812	\$0	\$48,051
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$39,736	\$46,938	\$14,704	\$0	\$2,220	\$4,963	\$634	\$109,195
WILLIAMSON COUNTY	\$102,448	\$695,722	\$285,866	\$0	\$13,562	\$34,999	\$12,930	\$1,145,527
*FRANKLIN	\$111,929	\$291,980	\$114,727	\$822	\$13,067	\$10,762	\$77	\$543,364
WILSON COUNTY	\$89,383	\$198,766	\$101,192	\$0	\$13,635	\$12,741	\$0	\$415,717
*LEBANON	\$67,423	\$0	\$15,949	\$0	\$18,879	\$9,150	\$8,941	\$120,342
<b>GRAND TOTAL</b>	<b>\$8,643,806</b>	<b>\$23,222,017</b>	<b>\$9,209,552</b>	<b>\$59,629</b>	<b>\$3,224,757</b>	<b>\$1,339,994</b>	<b>\$1,269,684</b>	<b>\$46,969,439</b>





TABLE 38 2011-2012

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,322
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,442
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,623
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,791
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,365
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,270
PUTNAM COUNTY	\$74,142	\$72,692	\$39,578	\$490	\$923	\$2,301	\$1,315	\$191,441	\$731,036
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,394
ROANE COUNTY	\$17,513	\$0	\$254	\$0	\$100	\$0	\$0	\$17,867	\$328,107
ROBERTSON COUNTY	\$129,060	\$58,768	\$44,424	\$0	\$0	\$5,225	\$3,512	\$240,989	\$430,554
RUTHERFORD COUNTY	\$99,296	\$192,068	\$89,382	\$0	\$2,434	\$9,618	\$4,587	\$397,385	\$1,236,176
MURFREESBORO	\$81,280	\$72,469	\$49,066	\$0	\$18,473	\$69,294	\$7,910	\$298,492	\$874,407
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,426
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,562
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,008,105
SHELBY COUNTY	\$747,167	\$386,950	\$600,683	\$0	\$43,345	\$9,425	\$37,028	\$1,824,598	\$4,810,907
MEMPHIS	\$556,028	\$1,807,603	\$725,275	\$2,209	\$122,420	\$60,340	\$17,632	\$3,291,507	\$10,807,010
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267,391
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,042
SULLIVAN COUNTY	\$77,027	\$126,373	\$74,774	\$0	\$25,197	\$3,240	\$1,936	\$308,547	\$696,296
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374,793
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342,368
SUMNER COUNTY	\$75,488	\$229,595	\$118,772	\$0	\$26,470	\$2,816	\$4,844	\$457,985	\$1,400,295
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$457,373
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,681
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,130
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,824
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,008
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$523,063
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,579
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408,331
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,051
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,195
WILLIAMSON COUNTY	\$97,516	\$341,530	\$162,497	\$0	\$48,384	\$16,499	\$3,195	\$669,621	\$1,815,148
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$543,364
WILSON COUNTY	\$85,629	\$155,865	\$80,444	\$0	\$9,763	\$0	\$2,475	\$334,176	\$749,893
*LEBANON	\$61,642	\$38,233	\$22,954	\$0	\$3,000	\$338	\$2,335	\$128,502	\$248,844
<b>GRAND TOTAL</b>	<b>\$4,535,245</b>	<b>\$8,175,084</b>	<b>\$4,259,984</b>	<b>\$7,256</b>	<b>\$1,146,160</b>	<b>\$362,766</b>	<b>\$267,334</b>	<b>\$18,753,829</b>	<b>\$65,723,268</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 39 2011-2012

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
ANDERSON COUNTY	\$75,030	\$1,351,747	\$477,738	\$197,969	\$162,722	\$2,265,350	\$217,399	\$0	\$4,747,955
CLINTON	\$0	\$225,944	\$68,221	\$16,026	\$16,908	\$177,052	\$32,515	\$4,048	\$540,714
OAK RIDGE	\$98,059	\$1,405,639	\$567,263	\$129,081	\$126,636	\$1,830,558	\$174,720	\$33,863	\$4,365,818
BEDFORD COUNTY	\$48,377	\$1,014,501	\$193,975	\$195,759	\$338,274	\$2,880,922	\$128,017	\$9,888	\$4,809,713
BENTON COUNTY	\$0	\$322,779	\$170,687	\$0	\$31,500	\$618,950	\$101,061	\$4,000	\$1,248,977
BLED SOE COUNTY	\$58,228	\$327,878	\$94,714	\$0	\$107,240	\$417,620	\$92,898	\$0	\$1,098,578
BLOUNT COUNTY	\$0	\$2,125,073	\$1,112,537	\$0	\$153,775	\$3,518,376	\$193,489	\$0	\$7,103,250
ALCOA	\$0	\$98,370	\$56,204	\$58,739	\$203,565	\$589,703	\$43,197	\$10,274	\$1,060,052
MARYVILLE	\$51,914	\$254,274	\$167,347	\$74,911	\$549,861	\$1,304,662	\$85,284	\$738	\$2,488,991
BRADLEY COUNTY	\$68,572	\$504,793	\$255,480	\$286,399	\$981,964	\$2,300,849	\$180,935	\$11,857	\$4,590,849
CLEVELAND	\$0	\$99,683	\$26,724	\$164,409	\$1,069,212	\$1,261,361	\$55,826	\$5,651	\$2,682,866
CAMPBELL COUNTY	\$0	\$914,443	\$427,743	\$227,211	\$21,650	\$1,571,471	\$91,606	\$0	\$3,254,124
CANNON COUNTY	\$0	\$238,493	\$88,025	\$3,490	\$33,806	\$534,730	\$62,286	\$0	\$960,830
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$40,074	\$76,536	\$11,332	\$0	\$127,942
*HOLLOW ROCK-BR	\$22,730	\$0	\$3,697	\$27,605	\$119,657	\$131,094	\$11,684	\$645	\$317,112
*HUNTINGDON	\$0	\$0	\$0	\$42,157	\$275,745	\$315,546	\$15,213	\$32,947	\$681,608
*MCKENZIE	\$0	\$0	\$0	\$37,811	\$265,570	\$278,864	\$243	\$0	\$582,488
*S. CARROLL	\$0	\$25,654	\$3,978	\$13,773	\$8,165	\$119,058	\$8,641	\$0	\$179,269
*W. CARROLL	\$0	\$139,204	\$34,375	\$74,081	\$9,130	\$221,380	\$30,417	\$0	\$508,587
CARTER COUNTY	\$0	\$788,610	\$371,239	\$0	\$59,286	\$1,377,959	\$94,347	\$0	\$2,691,441
ELIZABETHTON	\$27,261	\$267,228	\$181,273	\$92,395	\$58,505	\$588,479	\$33,820	\$11,012	\$1,259,974
CHEATHAM COUNTY	\$0	\$0	\$0	\$199,392	\$1,337,611	\$1,536,491	\$576	\$0	\$3,074,070
CHESTER COUNTY	\$3,979	\$382,337	\$53,443	\$87,000	\$25,327	\$597,421	\$144,036	\$7,233	\$1,300,776
CLAIBORNE COUNTY	\$0	\$457,611	\$61,822	\$0	\$93,551	\$1,313,888	\$112,210	\$0	\$2,039,082
CLAY COUNTY	\$0	\$156,582	\$28,086	\$50,311	\$101,242	\$387,495	\$37,769	\$1,488	\$762,973
COCKE COUNTY	\$0	\$665,173	\$287,462	\$73,116	\$127,257	\$1,001,299	\$77,626	\$83,060	\$2,314,993
NEWPORT	\$0	\$126,394	\$38,646	\$0	\$17,488	\$191,169	\$16,487	\$0	\$390,184
COFFEE COUNTY	\$0	\$524,997	\$240,229	\$0	\$5,579	\$1,104,670	\$89,520	\$0	\$1,964,995
MANCHESTER	\$0	\$229,757	\$92,877	\$43,535	\$26,753	\$351,333	\$34,623	\$10,510	\$789,388
TULLAHOMA	\$0	\$590,998	\$228,160	\$70,813	\$398,742	\$1,186,910	\$158,115	\$0	\$2,633,738
CROCKETT COUNTY	\$0	\$213,095	\$54,467	\$84,397	\$32,403	\$465,571	\$52,756	\$13,635	\$916,324
ALAMO	\$0	\$23,000	\$3,535	\$20,234	\$81,600	\$74,181	\$1,500	\$700	\$204,750
BELLS	\$0	\$62,291	\$14,920	\$14,256	\$0	\$82,944	\$18,607	\$0	\$193,018
CUMBERLAND COUNTY	\$0	\$1,062,674	\$481,068	\$266,447	\$233,445	\$1,743,826	\$139,441	\$364,320	\$4,291,221
DAVIDSON COUNTY	\$117,165	\$1,325,878	\$545,086	\$930,876	\$25,674,332	\$23,038,174	\$289,155	\$790,719	\$52,711,385
DECATUR COUNTY	\$0	\$184,408	\$24,124	\$88,234	\$0	\$411,927	\$67,820	\$900	\$777,413
DEKALB COUNTY	\$0	\$285,881	\$54,960	\$83,000	\$1,780	\$608,353	\$75,563	\$120	\$1,109,657
DICKSON COUNTY	\$0	\$0	\$0	\$408,161	\$1,773,525	\$2,241,192	\$1,765	\$0	\$4,424,643
DYER COUNTY	\$0	\$528,386	\$168,767	\$337,977	\$126,356	\$930,823	\$84,096	\$0	\$2,176,405
DYERSBURG	\$35,744	\$818,857	\$208,435	\$14,520	\$174,232	\$777,625	\$126,509	\$29,610	\$2,185,532
FAYETTE COUNTY	\$0	\$453,838	\$87,885	\$136,564	\$58,026	\$712,167	\$110,915	\$4,164	\$1,563,559
FENTRESS COUNTY	\$0	\$263,152	\$35,849	\$0	\$30,482	\$568,038	\$84,587	\$0	\$982,108
FRANKLIN COUNTY	\$0	\$971,746	\$377,661	\$192,486	\$183,920	\$1,429,982	\$216,532	\$4,093	\$3,376,420
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$260,173	\$49,924	\$0	\$74,092	\$322,917	\$71,990	\$0	\$779,096
*MILAN	\$0	\$0	\$0	\$72,944	\$373,383	\$461,690	\$0	\$0	\$908,017
*TRENTON	\$0	\$186,176	\$25,815	\$36,093	\$71,773	\$392,948	\$36,061	\$4,122	\$752,988
*BRADFORD	\$4,785	\$113,796	\$19,974	\$35,071	\$52,323	\$118,950	\$108,903	\$1,997	\$455,799
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$110,674	\$753,461	\$709,524	\$7,041	\$0	\$1,580,700
GILES COUNTY	\$0	\$433,323	\$166,724	\$83,022	\$112,768	\$1,303,628	\$101,913	\$0	\$2,201,378
GRAINGER COUNTY	\$0	\$468,419	\$79,743	\$82,732	\$2,315	\$818,563	\$84,331	\$0	\$1,536,103
GREENE COUNTY	\$0	\$967,279	\$380,847	\$0	\$40,228	\$1,532,056	\$156,468	\$0	\$3,076,878
GREENEVILLE	\$58,100	\$572,317	\$298,292	\$92,913	\$161,267	\$749,116	\$91,717	\$23,702	\$2,047,424
GRUNDY COUNTY	\$0	\$259,618	\$41,788	\$46,869	\$29,356	\$635,505	\$131,199	\$15,032	\$1,159,367
HAMBLEN COUNTY	\$0	\$1,611,787	\$628,254	\$0	\$229,539	\$2,491,555	\$215,343	\$4,300	\$5,180,778
HAMILTON COUNTY	\$185,044	\$271,550	\$212,678	\$1,011,798	\$11,861,817	\$10,227,531	\$167,547	\$71,314	\$24,009,279
HANCOCK COUNTY	\$0	\$164,134	\$13,725	\$0	\$20,066	\$367,352	\$14,627	\$0	\$579,904
HARDEMAN COUNTY	\$37,521	\$4,734	\$11,946	\$133,621	\$726,187	\$925,163	\$0	\$0	\$1,839,172
HARDIN COUNTY	\$0	\$205,312	\$106,050	\$141,735	\$478,578	\$1,139,592	\$97,613	\$8,289	\$2,177,169
HAWKINS COUNTY	\$0	\$1,065,001	\$415,605	\$0	\$175,902	\$1,898,810	\$83,957	\$30,814	\$3,670,089
ROGERSVILLE	\$0	\$20,457	\$7,298	\$20,050	\$87,955	\$143,812	\$8,126	\$0	\$287,698

TABLE 39 2011-2012

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
HAYWOOD COUNTY	\$0	\$900	\$72	\$124,232	\$625,998	\$760,616	\$0	\$1,981	\$1,513,799
HENDERSON COUNTY	\$0	\$422,322	\$80,654	\$210,417	\$132,623	\$898,336	\$68,246	\$27,706	\$1,840,304
LEXINGTON	\$0	\$0	\$0	\$22,302	\$344,988	\$356,458	\$0	\$6,208	\$729,956
HENRY COUNTY	\$0	\$0	\$0	\$116,816	\$569,799	\$769,921	\$209	\$0	\$1,456,745
*PARIS	\$0	\$236,070	\$33,432	\$38,403	\$46,572	\$367,540	\$70,335	\$20,398	\$812,750
HICKMAN COUNTY	\$0	\$0	\$0	\$72,385	\$666,443	\$1,352,738	\$22,805	\$0	\$2,114,371
HOUSTON COUNTY	\$0	\$249,354	\$18,978	\$3,484	\$24,654	\$472,037	\$20,508	\$0	\$789,015
HUMPHREYS COUNTY	\$23,251	\$460,099	\$141,480	\$0	\$48,607	\$771,150	\$49,919	\$3,237	\$1,497,743
JACKSON COUNTY	\$0	\$237,644	\$34,997	\$0	\$22,978	\$438,437	\$80,854	\$0	\$814,910
JEFFERSON COUNTY	\$66,000	\$938,380	\$436,171	\$279,066	\$390,553	\$1,530,804	\$168,731	\$2,564	\$3,812,269
JOHNSON COUNTY	\$0	\$428,292	\$217,398	\$0	\$190,108	\$735,956	\$106,476	\$8,327	\$1,686,557
KNOX COUNTY	\$0	\$7,653,720	\$2,101,212	\$333,003	\$1,111,114	\$14,599,438	\$1,141,192	\$1,917,913	\$28,857,592
LAKE COUNTY	\$31,963	\$134,168	\$25,510	\$36,581	\$2,669	\$356,033	\$51,925	\$403	\$639,252
LAUDERDALE COUNTY	\$43,525	\$156,390	\$78,432	\$96,280	\$843,430	\$859,243	\$0	\$0	\$2,077,300
LAWRENCE COUNTY	\$0	\$813,466	\$304,442	\$65,061	\$94,238	\$1,802,512	\$184,248	\$285	\$3,264,252
LEWIS COUNTY	\$55,286	\$218,633	\$37,636	\$39,790	\$7,105	\$400,315	\$58,409	\$178	\$817,352
LINCOLN COUNTY	\$0	\$423,475	\$122,286	\$0	\$11,661	\$1,276,355	\$76,675	\$22,672	\$1,933,124
FAYETTEVILLE	\$0	\$136,293	\$46,111	\$36,213	\$11,651	\$274,395	\$39,704	\$3,212	\$547,579
LOUDON COUNTY	\$0	\$54,929	\$25,142	\$214,495	\$1,029,733	\$924,260	\$0	\$941	\$2,249,500
LENOIR CITY	\$64,728	\$287,129	\$137,534	\$60,113	\$57,568	\$778,627	\$65,487	\$0	\$1,451,186
MCMINN COUNTY	\$14,080	\$717,202	\$309,886	\$108,618	\$0	\$1,450,521	\$176,449	\$70,531	\$2,847,287
ATHENS	\$0	\$174,794	\$60,327	\$31,324	\$0	\$452,285	\$0	\$0	\$718,730
ETOWAH	\$0	\$72,151	\$21,515	\$12,249	\$0	\$91,522	\$13,164	\$370	\$210,971
MCNAIRY COUNTY	\$0	\$492,270	\$148,526	\$235,110	\$0	\$1,044,563	\$80,436	\$0	\$2,000,905
MACON COUNTY	\$0	\$556,134	\$127,377	\$167,963	\$46,600	\$893,299	\$127,465	\$0	\$1,918,838
MADISON COUNTY	\$0	\$1,281,381	\$373,685	\$699,151	\$604,183	\$3,162,152	\$269,163	\$569	\$6,390,284
MARION COUNTY	\$0	\$525,104	\$221,433	\$176,289	\$58,728	\$1,311,482	\$227,713	\$1,260	\$2,522,009
*RICHARD CITY	\$33,521	\$23,190	\$4,222	\$10,404	\$9,833	\$99,179	\$13,036	\$1,290	\$194,675
MARSHALL COUNTY	\$52,170	\$838,081	\$358,606	\$124,202	\$78,247	\$1,520,488	\$216,472	\$2,754	\$3,191,020
MAURY COUNTY	\$55,014	\$234,544	\$111,690	\$205,610	\$2,048,801	\$3,048,048	\$15,721	\$2,928	\$5,722,356
MEIGS COUNTY	\$31,475	\$252,389	\$25,626	\$18,425	\$7,692	\$371,944	\$57,231	\$0	\$764,782
MONROE COUNTY	\$0	\$732,069	\$297,929	\$233,048	\$76,411	\$1,356,231	\$184,459	\$17,851	\$2,897,998
SWEETWATER	\$0	\$182,850	\$62,292	\$41,779	\$11,667	\$355,403	\$41,686	\$0	\$695,677
MONTGOMERY COUNTY	\$199,975	\$4,087,194	\$2,240,886	\$858,159	\$426,242	\$6,324,313	\$542,277	\$1,277	\$14,680,323
MOORE COUNTY	\$0	\$160,969	\$85,903	\$39,173	\$4,600	\$323,910	\$55,067	\$0	\$669,627
MORGAN COUNTY	\$0	\$578,312	\$100,845	\$0	\$29,918	\$872,382	\$0	\$980	\$1,582,437
OBION COUNTY	\$0	\$688,401	\$159,481	\$126,156	\$16,133	\$1,170,456	\$90,506	\$0	\$2,251,133
UNION CITY	\$0	\$50,349	\$18,769	\$25,958	\$245,427	\$455,529	\$13,654	\$0	\$809,686
OVERTON COUNTY	\$0	\$576,405	\$134,294	\$108,147	\$96,775	\$769,239	\$118,923	\$431	\$1,804,214
PERRY COUNTY	\$0	\$177,500	\$30,019	\$30,660	\$19,807	\$324,536	\$41,056	\$843	\$624,421
PICKETT COUNTY	\$0	\$90,189	\$11,932	\$36,507	\$5,460	\$255,956	\$50,258	\$0	\$450,302
POLK COUNTY	\$17,101	\$265,122	\$126,394	\$106,824	\$42,330	\$692,896	\$127,691	\$40	\$1,378,398
PUTNAM COUNTY	\$0	\$9,396	\$773	\$206,044	\$2,258,702	\$3,489,904	\$135,640	\$0	\$6,100,459
RHEA COUNTY	\$0	\$646,175	\$247,566	\$0	\$67,961	\$1,160,076	\$66,598	\$0	\$2,188,376
DAYTON	\$0	\$87,299	\$35,779	\$10,694	\$0	\$128,411	\$15,999	\$0	\$278,182
ROANE COUNTY	\$0	\$45,082	\$20,213	\$96,022	\$1,202,563	\$2,185,825	\$112,198	\$112,249	\$3,774,152
ROBERTSON COUNTY	\$0	\$69,638	\$19,196	\$297,000	\$1,843,350	\$2,933,858	\$153,659	\$0	\$5,316,701
RUTHERFORD COUNTY	\$0	\$5,481,533	\$2,256,007	\$343,500	\$526,399	\$10,984,276	\$708,066	\$28,983	\$20,328,764
MURFREESBORO	\$0	\$410,672	\$175,484	\$104,921	\$1,260,228	\$2,297,358	\$76,012	\$857	\$4,325,532
SCOTT COUNTY	\$31,709	\$347,952	\$56,359	\$135,843	\$48,598	\$723,164	\$78,997	\$478	\$1,423,100
*ONEIDA	\$0	\$264,422	\$71,685	\$36,422	\$525	\$312,039	\$109,502	\$22,089	\$816,684
SEQUATCHIE COUNTY	\$0	\$238,830	\$93,213	\$27,262	\$58,777	\$511,900	\$53,776	\$1,158	\$984,916
SEVIER COUNTY	\$0	\$2,399,442	\$869,371	\$299,274	\$476,735	\$3,256,628	\$288,782	\$0	\$7,590,232
SHELBY COUNTY	\$0	\$3,158,876	\$855,016	\$392,758	\$7,217,274	\$8,742,347	\$153,587	\$85,129	\$20,604,988
MEMPHIS	\$823,396	\$31,791,216	\$10,236,498	\$308,908	\$5,797,554	\$26,143,773	\$3,073,083	\$1,419,505	\$79,593,933
SMITH COUNTY	\$0	\$381,792	\$53,546	\$44,137	\$51,126	\$943,860	\$103,909	\$92	\$1,578,462
STEWART COUNTY	\$0	\$432,637	\$61,168	\$94,338	\$25,340	\$735,236	\$112,159	\$84,537	\$1,545,415
SULLIVAN COUNTY	\$0	\$1,989,671	\$1,122,319	\$0	\$45,534	\$3,080,240	\$125,879	\$275	\$6,363,918
BRISTOL	\$46,098	\$81,323	\$50,574	\$1,071	\$704,098	\$1,062,732	\$43,560	\$0	\$1,989,456
KINGSFORT	\$0	\$1,445,084	\$626,148	\$83,479	\$87,500	\$1,577,194	\$185,400	\$150	\$4,004,955
SUMNER COUNTY	\$0	\$3,371,802	\$1,682,876	\$332,725	\$660,525	\$6,278,815	\$451,460	\$22,588	\$12,800,791
TIPTON COUNTY	\$0	\$0	\$0	\$185,132	\$1,497,918	\$2,196,008	\$567	\$0	\$3,879,625



TABLE 39 2011-2012

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
TROUSDALE COUNTY	\$0	\$129,786	\$16,370	\$65,327	\$2,990	\$353,069	\$27,170	\$78	\$594,790
UNICOI COUNTY	\$33,052	\$418,735	\$170,670	\$93,599	\$52,972	\$650,064	\$42,025	\$747	\$1,461,864
UNION COUNTY	\$0	\$396,876	\$51,833	\$133,254	\$79,768	\$866,229	\$48,345	\$0	\$1,576,305
VAN BUREN COUNTY	\$0	\$146,841	\$23,452	\$70,924	\$25,437	\$226,317	\$18,403	\$525	\$511,899
WARREN COUNTY	\$1,482	\$1,023,585	\$207,873	\$119,273	\$55,254	\$1,736,082	\$272,529	\$0	\$3,416,078
WASHINGTON COUNTY	\$0	\$717,528	\$295,019	\$16,000	\$893,442	\$2,366,671	\$162,034	\$6,875	\$4,457,569
JOHNSON CITY	\$0	\$1,446,445	\$584,209	\$0	\$156,141	\$2,456,942	\$105,818	\$0	\$4,749,555
WAYNE COUNTY	\$0	\$312,307	\$52,753	\$121,871	\$78,139	\$691,627	\$58,435	\$0	\$1,315,132
WEAKLEY COUNTY	\$0	\$82,340	\$21,246	\$95,610	\$969,730	\$1,125,154	\$22,894	\$0	\$2,316,974
WHITE COUNTY	\$0	\$613,018	\$89,460	\$102,992	\$114,400	\$862,575	\$92,769	\$0	\$1,875,214
WILLIAMSON COUNTY	\$99,305	\$199,817	\$110,838	\$294,146	\$5,047,416	\$7,332,530	\$281,865	\$0	\$13,365,917
*FRANKLIN	\$0	\$1,136,696	\$430,912	\$89,000	\$133,918	\$907,339	\$97,074	\$851	\$2,795,790
WILSON COUNTY	\$0	\$301,823	\$163,807	\$271,608	\$2,596,286	\$3,247,376	\$67,902	\$0	\$6,648,804
*LEBANON	\$0	\$505,115	\$112,702	\$96,729	\$21,306	\$960,259	\$151,362	\$0	\$1,847,473
<b>GRAND TOTAL</b>	<b>\$2,615,641</b>	<b>\$111,727,063</b>	<b>\$39,585,425</b>	<b>\$16,324,917</b>	<b>\$94,507,158</b>	<b>\$245,972,094</b>	<b>\$17,147,582</b>	<b>\$5,499,360</b>	<b>\$533,379,240</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 40 2011-2012

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
ANDERSON COUNTY	\$65,710	\$462,201	\$159,158	\$303,749	\$0	\$315,096	\$100	\$1,306,014	\$6,053,969
CLINTON	\$0	\$0	\$0	\$28,578	\$884	\$9,417	\$6,510	\$45,389	\$586,103
OAK RIDGE	\$57,001	\$700,819	\$255,943	\$119,264	\$0	\$252,058	\$1,804	\$1,386,888	\$5,752,707
BEDFORD COUNTY	\$0	\$613,788	\$123,553	\$337,038	\$0	\$235,362	\$21,597	\$1,331,338	\$6,141,051
BENTON COUNTY	\$39,255	\$258,341	\$112,193	\$45,979	\$16,504	\$78,451	\$0	\$550,723	\$1,799,700
BLED SOE COUNTY	\$33,690	\$68,819	\$24,864	\$93,318	\$0	\$21,680	\$1,892	\$244,263	\$1,342,841
BLOUNT COUNTY	\$61,599	\$643,031	\$287,047	\$339,359	\$66,526	\$307,901	\$23,400	\$1,728,863	\$8,832,113
ALCOA	\$0	\$223,655	\$107,756	\$312,879	\$0	\$20,852	\$97,024	\$762,166	\$1,822,218
MARYVILLE	\$46,192	\$297,829	\$119,026	\$827,588	\$7,170	\$247,949	\$5,172	\$1,550,926	\$4,039,917
BRADLEY COUNTY	\$59,052	\$468,557	\$186,682	\$24,793	\$0	\$353,719	\$8,080	\$1,100,883	\$5,691,732
CLEVELAND	\$57,649	\$354,008	\$169,165	\$284,925	\$274	\$185,948	\$7,234	\$1,059,203	\$3,742,069
CAMPBELL COUNTY	\$4,802	\$303,700	\$119,775	\$147,438	\$0	\$23,788	\$0	\$599,503	\$3,853,627
CANNON COUNTY	\$0	\$87,108	\$34,561	\$55,169	\$0	\$41,229	\$0	\$218,067	\$1,178,897
CARROLL COUNTY	\$0	\$53,488	\$18,603	\$18,714	\$0	\$6,060	\$317	\$97,182	\$225,124
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$72,141	\$0	\$0	\$0	\$72,141	\$389,253
*HUNTINGDON	\$34,729	\$29,601	\$10,866	\$23,575	\$0	\$13,743	\$11,393	\$123,907	\$805,515
*MCKENZIE	\$0	\$98,556	\$14,654	\$160,523	\$0	\$47,669	\$160	\$321,562	\$904,050
*S. CARROLL	\$0	\$20,041	\$3,414	\$32,398	\$0	\$7,862	\$940	\$64,655	\$243,924
*W. CARROLL	\$35,044	\$29,308	\$13,474	\$32,970	\$0	\$17,520	\$2,139	\$130,455	\$639,042
CARTER COUNTY	\$42,129	\$290,000	\$143,645	\$221,828	\$0	\$34,571	\$5,928	\$738,101	\$3,429,542
ELIZABETHTON	\$15,522	\$177,196	\$65,274	\$454,336	\$0	\$17,600	\$131	\$730,059	\$1,990,033
CHEATHAM COUNTY	\$28,301	\$16,585	\$10,807	\$900,450	\$24,374	\$88,659	\$71,673	\$1,140,849	\$4,214,919
CHESTER COUNTY	\$0	\$136,214	\$15,982	\$209,091	\$0	\$87,935	\$0	\$449,222	\$1,749,998
CLAIBORNE COUNTY	\$42,240	\$384,425	\$52,548	\$354,715	\$0	\$0	\$1,067	\$834,995	\$2,874,077
CLAY COUNTY	\$0	\$83,764	\$11,351	\$10,862	\$0	\$26,003	\$150	\$132,130	\$895,103
COCKE COUNTY	\$44,113	\$218,761	\$96,729	\$70,840	\$0	\$266,752	\$1,713	\$698,908	\$3,013,901
NEWPORT	\$0	\$0	\$0	\$43,165	\$0	\$3,821	\$13	\$46,999	\$437,183
COFFEE COUNTY	\$59,551	\$227,779	\$102,454	\$20,365	\$0	\$154,188	\$150	\$564,487	\$2,529,482
MANCHESTER	\$0	\$178,495	\$62,311	\$126,335	\$0	\$26,222	\$5,958	\$399,321	\$1,188,709
TULLAHOMA	\$0	\$395,154	\$117,826	\$349,060	\$0	\$3,966	\$0	\$866,006	\$3,499,744
CROCKETT COUNTY	\$0	\$122,376	\$38,425	\$89,590	\$0	\$35,736	\$11,516	\$297,643	\$1,213,967
ALAMO	\$0	\$0	\$0	\$136,880	\$0	\$0	\$9,810	\$146,690	\$351,440
BELLS	\$0	\$0	\$0	\$19,654	\$0	\$1,537	\$0	\$21,191	\$214,209
CUMBERLAND COUNTY	\$45,706	\$289,843	\$123,645	\$259,415	\$19,529	\$164,729	\$11,144	\$914,011	\$5,205,232
DAVIDSON COUNTY	\$164,736	\$8,276,232	\$3,724,904	\$2,916,125	\$0	\$3,714,085	\$16,138	\$18,812,220	\$71,523,605
DECATUR COUNTY	\$0	\$62,680	\$6,429	\$75,846	\$0	\$20,657	\$2,459	\$168,071	\$945,484
DEKALB COUNTY	\$48,702	\$87,366	\$28,574	\$27,079	\$0	\$121,400	\$432	\$313,553	\$1,423,210
DICKSON COUNTY	\$72,710	\$486,621	\$178,524	\$379,297	\$0	\$6,662	\$1,455	\$1,125,269	\$5,549,912
DYER COUNTY	\$54,003	\$350,026	\$92,100	\$381,129	\$17,310	\$214,988	\$0	\$1,109,556	\$3,285,961
DYERSBURG	\$0	\$0	\$0	\$507,124	\$12,891	\$185,469	\$43,513	\$748,997	\$2,934,529
FAYETTE COUNTY	\$48,160	\$272,659	\$103,812	\$72,275	\$0	\$74,648	\$826	\$572,380	\$2,135,939
FENTRESS COUNTY	\$23,900	\$85,615	\$15,131	\$40,865	\$180,801	\$0	\$2,945	\$349,257	\$1,331,365
FRANKLIN COUNTY	\$58,005	\$490,110	\$198,729	\$436,102	\$0	\$48,271	\$0	\$1,231,217	\$4,607,637
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$63,031	\$17,152	\$28,882	\$0	\$7,200	\$42,900	\$159,165	\$938,261
*MILAN	\$53,811	\$76,860	\$30,263	\$131,250	\$0	\$34,551	\$349	\$327,084	\$1,235,101
*TRENTON	\$0	\$33,240	\$7,692	\$47,051	\$2,108	\$61,839	\$9,431	\$161,361	\$914,349
*BRADFORD	\$15,430	\$0	\$3,213	\$45,051	\$0	\$16,044	\$10,293	\$90,031	\$545,830
*GIBSON CO. SPEC.	\$0	\$169,665	\$38,595	\$183,606	\$0	\$126,690	\$4,979	\$523,535	\$2,104,235

TABLE 40 2011-2012

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
GILES COUNTY	\$47,787	\$228,292	\$98,931	\$316,576	\$47,881	\$125,399	\$97,142	\$962,008	\$3,163,386
GRAINGER COUNTY	\$61,386	\$196,744	\$53,192	\$58,185	\$0	\$6,708	\$71,600	\$447,815	\$1,983,918
GREENE COUNTY	\$43,343	\$312,081	\$123,680	\$236,352	\$11,814	\$17,115	\$11,765	\$756,150	\$3,833,028
GREENEVILLE	\$0	\$199,126	\$76,043	\$303,177	\$470	\$3,074	\$3,945	\$585,835	\$2,633,259
GRUNDY COUNTY	\$0	\$148,968	\$24,007	\$24,976	\$0	\$113,726	\$17,911	\$329,588	\$1,488,955
HAMBLEN COUNTY	\$50,184	\$584,704	\$236,787	\$397,419	\$89,337	\$26,616	\$911	\$1,385,958	\$6,566,736
HAMILTON COUNTY	\$344,924	\$3,502,766	\$1,717,638	\$1,607,500	\$0	\$415,561	\$34,892	\$7,623,281	\$31,632,560
HANCOCK COUNTY	\$15,234	\$0	\$1,330	\$78,543	\$0	\$0	\$0	\$95,107	\$675,011
HARDEMAN COUNTY	\$70,256	\$207,958	\$99,761	\$478,612	\$0	\$209,630	\$8,160	\$1,074,377	\$2,913,549
HARDIN COUNTY	\$39,100	\$117,871	\$60,095	\$204,056	\$31,458	\$45,938	\$2,028	\$500,546	\$2,677,715
HAWKINS COUNTY	\$47,550	\$571,292	\$201,419	\$108,216	\$0	\$149,600	\$34,368	\$1,112,445	\$4,782,534
ROGERSVILLE	\$0	\$24,828	\$4,432	\$76,629	\$0	\$116	\$3,290	\$109,295	\$396,993
HAYWOOD COUNTY	\$39,988	\$127,118	\$47,397	\$241,677	\$0	\$152,407	\$4,377	\$612,964	\$2,126,763
HENDERSON COUNTY	\$27,104	\$105,264	\$29,632	\$976,994	\$0	\$51,019	\$27,452	\$1,217,465	\$3,057,769
LEXINGTON	\$0	\$9,724	\$757	\$257,634	\$0	\$48,987	\$49	\$317,151	\$1,047,107
HENRY COUNTY	\$60,660	\$187,862	\$53,310	\$68,902	\$0	\$367,434	\$0	\$738,168	\$2,194,913
*PARIS	\$63,677	\$71,324	\$32,551	\$35,358	\$16,393	\$25,656	\$0	\$244,959	\$1,057,709
HICKMAN COUNTY	\$52,326	\$164,068	\$68,753	\$858,429	\$0	\$82,762	\$2,401	\$1,228,739	\$3,343,110
HOUSTON COUNTY	\$0	\$96,799	\$7,381	\$70,028	\$2,451	\$4,448	\$0	\$181,107	\$970,122
HUMPHREYS COUNTY	\$0	\$240,025	\$57,559	\$233,994	\$0	\$117,867	\$1,161	\$650,604	\$2,148,347
JACKSON COUNTY	\$39,371	\$48,117	\$13,175	\$52,694	\$0	\$78,339	\$538	\$232,234	\$1,047,144
JEFFERSON COUNTY	\$52,718	\$316,773	\$155,118	\$560,437	\$0	\$267,588	\$11,984	\$1,364,618	\$5,176,887
JOHNSON COUNTY	\$0	\$95,657	\$37,332	\$9,634	\$0	\$122,460	\$3,222	\$268,305	\$1,954,862
KNOX COUNTY	\$0	\$7,214,104	\$1,719,746	\$312,880	\$972,348	\$972,906	\$969,871	\$12,161,855	\$41,019,447
LAKE COUNTY	\$32,995	\$32,995	\$8,970	\$34,682	\$0	\$18,288	\$0	\$127,930	\$767,182
LAUDERDALE COUNTY	\$0	\$239,986	\$59,894	\$244,020	\$0	\$85,554	\$2,563	\$632,017	\$2,709,317
LAWRENCE COUNTY	\$41,479	\$305,812	\$101,943	\$292,357	\$0	\$452,409	\$3,148	\$1,197,148	\$4,461,400
LEWIS COUNTY	\$0	\$82,479	\$15,545	\$16,079	\$0	\$38,544	\$0	\$152,647	\$969,999
LINCOLN COUNTY	\$58,178	\$279,588	\$82,506	\$156,499	\$0	\$58,345	\$19,917	\$655,033	\$2,588,157
FAYETTEVILLE	\$0	\$92,390	\$24,917	\$10,717	\$1,155	\$15,419	\$5,057	\$149,655	\$697,234
LOUDON COUNTY	\$0	\$0	\$0	\$278,778	\$0	\$0	\$0	\$278,778	\$2,528,278
LENOIR CITY	\$0	\$102,357	\$25,271	\$238,805	\$0	\$92,298	\$4,918	\$463,649	\$1,914,835
MCMINN COUNTY	\$38,630	\$225,102	\$78,299	\$705,117	\$0	\$198,981	\$82,021	\$1,328,150	\$4,175,437
ATHENS	\$53,102	\$84,651	\$48,321	\$97,284	\$11,980	\$92,298	\$0	\$387,636	\$1,106,366
ETOWAH	\$0	\$0	\$0	\$16,714	\$0	\$0	\$0	\$227,685	\$16,714
MCNAIRY COUNTY	\$0	\$130,457	\$37,534	\$112,813	\$0	\$64,239	\$0	\$345,043	\$2,345,948
MACON COUNTY	\$38,500	\$218,175	\$68,319	\$59,583	\$0	\$167,308	\$1,674	\$553,559	\$2,472,397
MADISON COUNTY	\$0	\$1,651,713	\$499,039	\$0	\$0	\$927,297	\$1,331	\$3,079,380	\$9,469,664
MARION COUNTY	\$0	\$215,923	\$70,588	\$135,132	\$0	\$252,577	\$2,021	\$676,241	\$3,198,250
*RICHARD CITY	\$0	\$0	\$0	\$18,375	\$1,872	\$1,227	\$0	\$21,474	\$216,149
MARSHALL COUNTY	\$0	\$423,106	\$155,973	\$555,732	\$0	\$8,387	\$1,377	\$1,144,575	\$4,335,595
MAURY COUNTY	\$0	\$605,479	\$220,480	\$228,339	\$0	\$42,592	\$308,525	\$1,405,415	\$7,127,771
MEIGS COUNTY	\$0	\$58,508	\$5,807	\$85,512	\$0	\$0	\$1,930	\$151,757	\$916,539
MONROE COUNTY	\$48,378	\$283,200	\$122,073	\$135,713	\$0	\$356,968	\$8,017	\$954,349	\$3,852,347
SWEETWATER	\$35,777	\$22,711	\$23,206	\$84,586	\$0	\$3,216	\$3,033	\$172,529	\$868,206
MONTGOMERY COUNTY	\$73,314	\$2,074,006	\$968,990	\$1,437,595	\$0	\$1,180,122	\$24,082	\$5,758,109	\$20,438,432
MOORE COUNTY	\$0	\$83,090	\$18,709	\$31,346	\$0	\$42,501	\$17,450	\$177,450	\$847,072
MORGAN COUNTY	\$34,764	\$104,706	\$27,029	\$400,393	\$0	\$118,274	\$76,626	\$761,792	\$2,344,229
OBION COUNTY	\$54,501	\$313,685	\$64,458	\$146,011	\$0	\$41,564	\$0	\$620,219	\$2,871,352
UNION CITY	\$46,246	\$156,850	\$75,384	\$140,823	\$0	\$52,911	\$27,499	\$499,713	\$1,309,399
OVERTON COUNTY	\$0	\$166,051	\$36,451	\$60,877	\$11,700	\$137,321	\$3,765	\$416,165	\$2,220,379

TABLE 40 2011-2012

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
PERRY COUNTY	\$23,171	\$113,609	\$25,659	\$32,124	\$67,701	\$709	\$345	\$263,318	\$887,739
PICKETT COUNTY	\$0	\$40,180	\$5,706	\$48,940	\$0	\$450	\$0	\$95,276	\$545,578
POLK COUNTY	\$0	\$99,354	\$31,154	\$1,526	\$0	\$1,800	\$0	\$133,834	\$1,512,232
PUTNAM COUNTY	\$100,403	\$704,680	\$278,577	\$529,587	\$0	\$643,128	\$1,878	\$2,258,253	\$8,358,712
RHEA COUNTY	\$0	\$157,519	\$25,612	\$280,179	\$0	\$93,143	\$60,011	\$616,464	\$2,804,840
DAYTON	\$0	\$35,221	\$4,429	\$29,339	\$0	\$14,956	\$0	\$83,945	\$362,127
ROANE COUNTY	\$67,669	\$478,708	\$195,809	\$176,288	\$0	\$106,325	\$26,684	\$1,051,483	\$4,825,635
ROBERTSON COUNTY	\$68,076	\$474,192	\$150,901	\$1,024,082	\$2,100	\$35,437	\$0	\$1,754,788	\$7,071,489
RUTHERFORD COUNTY	\$406,241	\$2,081,596	\$950,887	\$1,693,799	\$0	\$829,067	\$79,720	\$6,041,310	\$26,370,074
MURFREESBORO	\$66,040	\$457,958	\$170,886	\$503,793	\$0	\$149,107	\$14,849	\$1,362,633	\$5,688,165
SCOTT COUNTY	\$0	\$132,759	\$28,499	\$0	\$0	\$72,406	\$5,740	\$239,404	\$1,662,504
*ONEIDA	\$0	\$0	\$0	\$13,139	\$0	\$14,793	\$2,272	\$30,204	\$846,888
SEQUATCHIE COUNTY	\$34,165	\$91,099	\$52,308	\$7,722	\$0	\$20,696	\$1,213	\$207,203	\$1,192,119
SEVIER COUNTY	\$107,097	\$1,799,113	\$515,829	\$316,036	\$13,952	\$335,980	\$4,258	\$3,092,265	\$10,682,497
SHELBY COUNTY	\$252,390	\$4,199,582	\$1,083,270	\$1,122,858	\$100,048	\$135,931	\$288,290	\$7,182,370	\$27,787,357
MEMPHIS	\$1,602,003	\$12,332,546	\$4,300,375	\$3,077,717	\$0	\$4,315,548	\$66,196	\$25,694,385	\$105,288,318
SMITH COUNTY	\$58,682	\$178,808	\$65,051	\$93,169	\$0	\$55,218	\$0	\$450,928	\$2,029,390
STEWART COUNTY	\$0	\$243,759	\$60,499	\$167,261	\$0	\$144,636	\$3,999	\$620,154	\$2,165,569
SULLIVAN COUNTY	\$70,320	\$1,908,458	\$925,789	\$145,059	\$92,478	\$526,153	\$4,734	\$3,672,991	\$10,036,909
BRISTOL	\$46,098	\$509,254	\$241,171	\$110,205	\$106,473	\$127,826	\$6,909	\$1,147,936	\$3,137,392
KINGSPORT	\$65,604	\$658,684	\$300,472	\$423,544	\$0	\$447,724	\$2,290	\$1,898,318	\$5,903,273
SUMNER COUNTY	\$0	\$2,021,822	\$1,004,290	\$218,865	\$374,609	\$832,060	\$24,548	\$4,476,194	\$17,276,985
TIPTON COUNTY	\$136,173	\$787,997	\$320,207	\$62,051	\$0	\$174,701	\$1,953	\$1,483,082	\$5,362,707
TROUSDALE COUNTY	\$40,201	\$0	\$6,450	\$110,586	\$0	\$2,487	\$18	\$159,742	\$754,532
UNICOI COUNTY	\$48,232	\$179,874	\$81,801	\$232,369	\$16,187	\$26,952	\$163	\$585,578	\$2,047,442
UNION COUNTY	\$0	\$127,169	\$34,576	\$532	\$0	\$179,560	\$0	\$341,837	\$1,918,142
VAN BUREN COUNTY	\$33,484	\$0	\$5,488	\$52,607	\$0	\$6,671	\$0	\$98,250	\$610,149
WARREN COUNTY	\$119,918	\$473,597	\$127,909	\$168,330	\$0	\$468,686	\$402	\$1,358,842	\$4,774,920
WASHINGTON COUNTY	\$61,124	\$895,167	\$380,047	\$59,230	\$0	\$398,252	\$10,908	\$1,804,728	\$6,262,297
JOHNSON CITY	\$77,135	\$790,119	\$398,966	\$46,135	\$0	\$220,267	\$3,600	\$1,536,222	\$6,285,777
WAYNE COUNTY	\$0	\$131,822	\$18,660	\$148,376	\$0	\$6,401	\$130	\$305,389	\$1,620,521
WEAKLEY COUNTY	\$44,880	\$211,176	\$91,268	\$151,102	\$89,270	\$56,591	\$957	\$645,244	\$2,962,218
WHITE COUNTY	\$0	\$161,292	\$22,853	\$23,908	\$0	\$217,659	\$190	\$425,902	\$2,301,116
WILLIAMSON COUNTY	\$80,305	\$2,343,636	\$1,061,648	\$1,149,090	\$0	\$865,441	\$43,041	\$5,543,161	\$18,909,078
*FRANKLIN	\$64,137	\$158,378	\$71,065	\$113,652	\$57,471	\$47,645	\$3,400	\$515,748	\$3,311,538
WILSON COUNTY	\$55,083	\$616,072	\$280,133	\$88,415	\$0	\$895,951	\$0	\$1,935,653	\$8,584,457
*LEBANON	\$59,882	\$208,619	\$62,654	\$44,687	\$60,238	\$45,947	\$27,672	\$509,699	\$2,357,172
GRAND TOTAL	\$6,711,727	\$76,215,852	\$28,187,478	\$37,557,751	\$2,527,757	\$28,100,826	\$3,015,481	\$182,316,871	\$715,696,110

TABLE 41 2011-12

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ANDERSON COUNTY	\$44,754	\$0	\$8,442	\$2,751,489	\$47,073	\$30,161	\$130,159	\$1,058	\$3,013,136
CLINTON	\$0	\$9,515	\$728	\$880	\$212	\$824	\$38,557	\$3,308	\$54,024
OAK RIDGE	\$0	\$0	\$0	\$887,105	\$0	\$169,385	\$8,203	\$34,699	\$1,099,393
BEDFORD COUNTY	\$44,938	\$1,224,558	\$189,879	\$0	\$16,773	\$446,478	\$524,592	\$156,305	\$2,603,523
BENTON COUNTY	\$0	\$34,810	\$17,562	\$815,132	\$36,960	\$27,594	\$14,284	\$30,232	\$976,574
BLED SOE COUNTY	\$0	\$460,467	\$84,702	\$5,698	\$20,905	\$242,901	\$178,104	\$1,877	\$994,654
BLOUNT COUNTY	\$71,784	\$37,712	\$30,408	\$2,946,220	\$734,126	\$0	\$964	\$157,880	\$3,979,094
ALCOA	\$0	\$2,017	\$9,265	\$178,500	\$1,336	\$0	\$5,026	\$7,905	\$204,049
MARYVILLE	\$40,412	\$168,952	\$85,995	\$720,385	\$0	\$0	\$2,524	\$534	\$1,018,802
BRADLEY COUNTY	\$38,471	\$145,092	\$32,466	\$1,822,961	\$82,380	\$90,175	\$79,116	\$89,274	\$2,379,935
CLEVELAND	\$31,744	\$544,651	\$68,466	\$0	\$27,666	\$217,274	\$131,023	\$49,160	\$1,069,984
CAMPBELL COUNTY	\$39,339	\$145,012	\$42,851	\$1,155,485	\$11,936	\$46,787	\$108,601	\$67,504	\$1,617,515
CANNON COUNTY	\$16,964	\$166,238	\$27,812	\$256,174	\$4,207	\$119,302	\$151,066	\$13,281	\$755,044
CARROLL COUNTY	\$39,747	\$648,116	\$119,823	\$5,082	\$12,702	\$351,029	\$670,754	\$16,366	\$1,863,619
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$2,125	\$0	\$0	\$0	\$2,125	\$4,250
*HUNTINGDON	\$0	\$0	\$0	\$41,819	\$0	\$0	\$0	\$0	\$41,819
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$540	\$0	\$0	\$540
*W. CARROLL	\$0	\$0	\$0	\$6,250	\$18,151	\$0	\$0	\$0	\$24,401
CARTER COUNTY	\$42,129	\$785,152	\$532,544	\$6,215	\$16,766	\$380,045	\$607,937	\$20,180	\$2,390,968
ELIZABETHTON	\$2,500	\$98,148	\$58,186	\$0	\$4,550	\$59,892	\$122,717	\$36,374	\$382,365
CHEATHAM COUNTY	\$28,302	\$1,032,940	\$143,411	\$17,132	\$114,294	\$363,198	\$762,368	\$56,535	\$2,518,179
CHESTER COUNTY	\$8,696	\$414,291	\$60,915	\$809	\$39,974	\$185,000	\$165,125	\$25,865	\$900,675
CLAIBORNE COUNTY	\$0	\$612,222	\$668,243	\$258,855	\$28,706	\$215,117	\$329,393	\$5,147	\$2,117,683
CLAY COUNTY	\$0	\$241,965	\$42,230	\$5,160	\$16,261	\$124,428	\$169,219	\$23,863	\$623,126
COCKE COUNTY	\$44,113	\$788,430	\$457,484	\$21,900	\$28,398	\$399,794	\$891,937	\$56,603	\$2,688,659
NEWPORT	\$0	\$0	\$0	\$4,626	\$0	\$0	\$0	\$0	\$4,626
COFFEE COUNTY	\$55,665	\$907,081	\$545,591	\$1,817	\$4,732	\$300,870	\$150,663	\$8,586	\$1,975,005
MANCHESTER	\$0	\$10,407	\$1,143	\$0	\$10,052	\$8,138	\$0	\$11,396	\$41,136
TULLAHOMA	\$0	\$45,048	\$4,002	\$35,525	\$16,526	\$39,133	\$0	\$17,260	\$157,494
CROCKETT COUNTY	\$84,900	\$249,874	\$57,126	\$840	\$8,205	\$165,793	\$208,717	\$40,742	\$816,197
ALAMO	\$0	\$0	\$0	\$26	\$0	\$0	\$0	\$0	\$26
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$45,706	\$1,034,117	\$663,671	\$617	\$24,283	\$399,326	\$478,855	\$55,355	\$2,701,930
DAVIDSON COUNTY	\$163,918	\$18,491,206	\$9,854,857	\$1,653,284	\$291,434	\$3,455,994	\$3,045,489	\$511,595	\$37,467,777
DECATUR COUNTY	\$38,280	\$296,193	\$37,595	\$6,759	\$42,976	\$129,307	\$141,378	\$1,634	\$694,122
DEKALB COUNTY	\$27,864	\$593,283	\$117,829	\$3,700	\$11,896	\$233,538	\$465,002	\$82,781	\$1,535,893
DICKSON COUNTY	\$63,980	\$1,367,822	\$545,992	\$0	\$27,677	\$565,764	\$781,440	\$21,775	\$3,374,450
DYER COUNTY	\$54,003	\$998,650	\$145,585	\$5,963	\$69,296	\$373,525	\$754,356	\$65,293	\$2,466,671
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$3,708	\$84	\$3,792
FAYETTE COUNTY	\$43,215	\$1,183,814	\$230,192	\$25,263	\$57,062	\$671,370	\$292,905	\$45,995	\$2,549,816
FENTRESS COUNTY	\$24,148	\$385,220	\$56,000	\$4,590	\$11,515	\$215,586	\$410,648	\$18,941	\$1,126,648
FRANKLIN COUNTY	\$60,094	\$181,999	\$92,967	\$1,501,646	\$104,130	\$70,937	\$167,047	\$25,725	\$2,204,545
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$99,391	\$22,061	\$0	\$29,655	\$29,911	\$0	\$0	\$181,018
*MILAN	\$37,944	\$146,672	\$29,807	\$10,137	\$56,613	\$58,745	\$106,827	\$25,892	\$472,637
*TRENTON	\$32,360	\$88,148	\$21,564	\$2,395	\$2,221	\$52,544	\$116,734	\$18,081	\$334,047
*BRADFORD	\$15,000	\$92,573	\$7,913	\$31,814	\$1,293	\$40,000	\$15,105	\$9,108	\$212,806
*GIBSON CO. SPEC.	\$20,558	\$348,236	\$82,332	\$156,096	\$2,250	\$204,931	\$241,024	\$49,577	\$1,105,004
GILES COUNTY	\$62,413	\$904,298	\$517,695	\$0	\$18,749	\$375,265	\$473,666	\$51,517	\$2,403,603
GRAINGER COUNTY	\$0	\$145,952	\$22,360	\$889,239	\$68,008	\$130,200	\$10,265	\$73,301	\$1,339,325
GREENE COUNTY	\$64,557	\$1,243,559	\$648,257	\$0	\$20,347	\$550,571	\$154,925	\$10,723	\$2,692,939

TABLE 41 2011-12

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
GREENEVILLE	\$0	\$177,877	\$92,445	\$89,193	\$40,878	\$104,862	\$73,908	\$2,576	\$581,739
GRUNDY COUNTY	\$37,537	\$312,912	\$59,802	\$2,362	\$4,880	\$158,272	\$198,124	\$21,030	\$794,919
HAMBLEN COUNTY	\$42,206	\$970,394	\$573,040	\$0	\$38,134	\$513,986	\$560,866	\$121,114	\$2,819,740
HAMILTON COUNTY	\$40,776	\$1,501,186	\$630,367	\$12,867,042	\$35,711	\$2,629	\$9,130	\$51,369	\$15,138,210
HANCOCK COUNTY	\$20,921	\$220,660	\$28,161	\$0	\$67,484	\$126,680	\$188,164	\$3,490	\$655,560
HARDEMAN COUNTY	\$36,601	\$771,894	\$172,398	\$1,317	\$48,899	\$436,382	\$551,261	\$84,985	\$2,103,737
HARDIN COUNTY	\$58,782	\$523,475	\$139,512	\$11,356	\$27,536	\$236,704	\$517,130	\$47,331	\$1,561,826
HAWKINS COUNTY	\$46,260	\$1,250,159	\$510,180	\$20,445	\$17,151	\$1,029,158	\$582,528	\$19,860	\$3,475,741
ROGERSVILLE	\$0	\$0	\$0	\$84,606	\$394	\$0	\$0	\$0	\$85,000
HAYWOOD COUNTY	\$41,262	\$788,551	\$192,486	\$26,670	\$124,922	\$377,103	\$432,125	\$59,488	\$2,042,607
HENDERSON COUNTY	\$22,600	\$132,954	\$17,387	\$785,807	\$16,043	\$312,522	\$59,450	\$4,342	\$1,351,104
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$48,363	\$685,893	\$115,125	\$10,207	\$20,773	\$364,334	\$557,387	\$41,239	\$1,843,321
*PARIS	\$0	\$240,395	\$32,586	\$0	\$3,765	\$72,546	\$147,086	\$12,673	\$509,051
HICKMAN COUNTY	\$50,640	\$618,776	\$238,163	\$4,665	\$9,954	\$299,925	\$116,460	\$126,306	\$1,464,889
HOUSTON COUNTY	\$40,120	\$222,925	\$20,021	\$1,743	\$5,999	\$109,384	\$136,638	\$2,484	\$539,314
HUMPHREYS COUNTY	\$38,499	\$466,893	\$128,854	\$0	\$5,507	\$258,601	\$421,557	\$10,008	\$1,329,919
JACKSON COUNTY	\$0	\$227,303	\$27,980	\$289,598	\$46,345	\$108,865	\$112,921	\$20,353	\$833,365
JEFFERSON COUNTY	\$55,349	\$1,289,610	\$217,205	\$2,000	\$67,819	\$450,429	\$919,423	\$7,967	\$3,009,802
JOHNSON COUNTY	\$44,428	\$332,986	\$236,614	\$3,517	\$9,013	\$189,696	\$136,626	\$7,534	\$960,414
KNOX COUNTY	\$209,072	\$643,641	\$161,266	\$15,154,778	\$45,483	\$0	\$87,173	\$2,929	\$16,304,342
LAKE COUNTY	\$31,860	\$67,537	\$17,144	\$0	\$26,458	\$55,218	\$171,086	\$420	\$369,723
LAUDERDALE COUNTY	\$53,913	\$761,141	\$99,843	\$6,202	\$0	\$293,382	\$480,505	\$46,746	\$1,741,732
LAWRENCE COUNTY	\$43,027	\$1,131,700	\$484,399	\$6,764	\$28,423	\$440,910	\$694,607	\$70,120	\$2,899,950
LEWIS COUNTY	\$30,617	\$341,420	\$73,466	\$7,680	\$4,962	\$96,898	\$115,038	\$11,205	\$681,286
LINCOLN COUNTY	\$33,477	\$682,375	\$140,933	\$7,236	\$5,394	\$360,424	\$674,053	\$7,349	\$1,911,241
FAYETTEVILLE	\$0	\$62,691	\$8,342	\$0	\$12,240	\$28,821	\$9,895	\$13,449	\$135,438
LOUDON COUNTY	\$46,799	\$0	\$18,095	\$1,624,165	\$6,201	\$0	\$49	\$9,394	\$1,704,703
LENOIR CITY	\$85,591	\$191,629	\$56,712	\$0	\$23,691	\$56,779	\$42,796	\$4,869	\$462,067
MCMINN COUNTY	\$103,374	\$803,654	\$515,748	\$0	\$10,125	\$407,475	\$339,497	\$71,211	\$2,251,084
ATHENS	\$43,400	\$120,711	\$53,655	\$5,754	\$13,731	\$39,679	\$13,905	\$10,169	\$301,004
ETOWAH	\$0	\$8,668	\$2,328	\$0	\$2,150	\$5,037	\$0	\$500	\$18,683
MCNAIRY COUNTY	\$41,339	\$680,162	\$114,068	\$4,632	\$78,535	\$292,966	\$371,103	\$963	\$1,583,768
MACON COUNTY	\$38,500	\$730,152	\$102,673	\$0	\$5,253	\$349,342	\$443,576	\$10,696	\$1,680,192
MADISON COUNTY	\$74,495	\$2,806,798	\$832,860	\$178,180	\$0	\$1,105,796	\$589,922	\$41,146	\$5,629,197
MARION COUNTY	\$10,595	\$18,312	\$19,215	\$994,553	\$7,650	\$11,605	\$696	\$1,208	\$1,063,834
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$60,218	\$689,769	\$473,409	\$1,839	\$5,712	\$301,913	\$83,274	\$46,417	\$1,662,551
MAURY COUNTY	\$81,343	\$1,855,887	\$1,130,310	\$2,844	\$271,145	\$671,965	\$536,235	\$118,746	\$4,668,475
MEIGS COUNTY	\$31,475	\$371,967	\$33,066	\$827	\$97,882	\$150,377	\$111,856	\$11,339	\$808,789
MONROE COUNTY	\$41,221	\$41,041	\$28,183	\$2,053,832	\$56,683	\$0	\$25,425	\$9,020	\$2,255,405
SWEETWATER	\$0	\$25,581	\$14,172	\$274,908	\$4,650	\$8,508	\$293	\$732	\$328,844
MONTGOMERY COUNTY	\$192,297	\$7,078,440	\$2,994,834	\$245	\$289,532	\$1,285,206	\$4,253,606	\$75,430	\$16,169,590
MOORE COUNTY	\$0	\$220,251	\$37,791	\$0	\$2,380	\$62,225	\$190,440	\$21,079	\$534,166
MORGAN COUNTY	\$40,500	\$496,773	\$85,891	\$2,867	\$4,465	\$204,725	\$422,549	\$23,965	\$1,281,735
OBION COUNTY	\$61,433	\$722,802	\$155,155	\$2,708	\$26,132	\$336,518	\$253,652	\$40,607	\$1,599,007
UNION CITY	\$0	\$93,356	\$13,772	\$667	\$14,454	\$42,847	\$250,405	\$9,341	\$424,842
VERTON COUNTY	\$54,934	\$567,255	\$106,315	\$16,718	\$6,541	\$193,441	\$405,443	\$30,445	\$1,381,092
PERRY COUNTY	\$20,433	\$324,989	\$69,597	\$0	\$4,437	\$96,418	\$128,258	\$9,384	\$653,516
PICKETT COUNTY	\$0	\$136,230	\$37,232	\$466	\$0	\$49,763	\$42,516	\$8,869	\$275,076
POLK COUNTY	\$19,986	\$409,480	\$79,732	\$0	\$112,691	\$133,217	\$89,114	\$35,323	\$879,543
PUTNAM COUNTY	\$60,975	\$1,283,321	\$534,775	\$915	\$57,525	\$451,341	\$622,843	\$10,784	\$3,022,479
RHEA COUNTY	\$42,334	\$819,644	\$125,890	\$27,845	\$194,382	\$285,485	\$781,082	\$62,409	\$2,339,071

TABLE 41 2011-12

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
DAYTON	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$75
ROANE COUNTY	\$59,473	\$1,095,973	\$308,053	\$9,532	\$28,190	\$490,683	\$677,553	\$96,168	\$2,765,625
ROBERTSON COUNTY	\$144,138	\$2,147,414	\$359,255	\$0	\$366,341	\$549,871	\$583,160	\$98,832	\$4,249,011
RUTHERFORD COUNTY	\$68,860	\$326,225	\$148,377	\$12,808,032	\$10,057	\$5,036	\$137,162	\$90,752	\$13,594,501
MURFREESBORO	\$46,961	\$817,083	\$198,239	\$8,207	\$38,678	\$226,792	\$365,303	\$45,284	\$1,746,547
SCOTT COUNTY	\$29,475	\$596,559	\$90,943	\$2,459	\$0	\$204,421	\$310,402	\$0	\$1,234,259
*ONEIDA	\$20,800	\$56,571	\$32,296	\$0	\$13,350	\$46,558	\$24,197	\$13,449	\$207,221
SEQUATCHIE COUNTY	\$1,384	\$262,100	\$70,308	\$0	\$8,458	\$95,319	\$123,464	\$13,790	\$574,823
SEVIER COUNTY	\$61,729	\$2,202,198	\$711,614	\$8,266	\$94,247	\$818,503	\$1,868,582	\$219,859	\$5,984,998
SHELBY COUNTY	\$495,816	\$6,753,273	\$2,052,470	\$5,933	\$92,512	\$2,360,946	\$1,076,846	\$485,069	\$13,322,865
MEMPHIS	\$235,376	\$379,567	\$136,266	\$617,533	\$17,976,580	\$14,623	\$71,091	\$1,447,145	\$20,878,181
SMITH COUNTY	\$39,726	\$559,235	\$111,326	\$20,083	\$10,775	\$241,728	\$308,187	\$27,754	\$1,318,814
STEWART COUNTY	\$24,664	\$574,622	\$90,195	\$2,319	\$14,761	\$318,907	\$416,466	\$40,402	\$1,482,336
SULLIVAN COUNTY	\$0	\$352,556	\$93,287	\$4,215,949	\$2,382	\$128,539	\$287,760	\$0	\$5,080,473
BRISTOL	\$0	\$46,769	\$3,577	\$679,577	\$5,839	\$76,922	\$7,594	\$15,056	\$835,334
KINGSPORT	\$52,393	\$537,105	\$266,028	\$0	\$623,711	\$0	\$162,354	\$0	\$1,641,591
SUMNER COUNTY	\$0	\$3,279,260	\$2,453,201	\$3,110	\$29,670	\$1,165,350	\$432,544	\$219,125	\$7,582,260
TIPTON COUNTY	\$102,935	\$2,080,224	\$1,155,140	\$7,145	\$142,428	\$916,450	\$1,434,632	\$121,377	\$5,960,331
TROUSDALE COUNTY	\$3,098	\$207,319	\$30,694	\$4,688	\$8,919	\$88,341	\$95,205	\$4,104	\$442,368
UNICOI COUNTY	\$41,864	\$224,635	\$49,533	\$0	\$9,042	\$155,877	\$66,662	\$27,270	\$574,883
UNION COUNTY	\$0	\$31,213	\$2,648	\$1,172,882	\$1,364	\$14,434	\$3,050	\$3,000	\$1,228,591
VAN BUREN COUNTY	\$0	\$146,647	\$23,616	\$129	\$0	\$78,461	\$21,384	\$12,843	\$283,080
WARREN COUNTY	\$0	\$0	\$0	\$1,575,771	\$0	\$0	\$0	\$0	\$1,575,771
WASHINGTON COUNTY	\$47,528	\$1,328,368	\$777,894	\$557	\$5,661	\$721,625	\$799,000	\$96,582	\$3,777,215
JOHNSON CITY	\$0	\$0	\$0	\$1,946,087	\$14,036	\$63,120	\$9,586	\$0	\$2,032,829
WAYNE COUNTY	\$10,777	\$534,359	\$101,568	\$3,690	\$17,119	\$197,434	\$200,096	\$10,225	\$1,075,268
WEAKLEY COUNTY	\$41,673	\$502,062	\$104,062	\$3,668	\$31,186	\$355,969	\$343,329	\$46,651	\$1,428,600
WHITE COUNTY	\$46,689	\$584,257	\$94,165	\$4,124	\$3,227	\$255,596	\$307,782	\$33,297	\$1,329,137
WILLIAMSON COUNTY	\$77,512	\$5,497,785	\$3,727,059	\$21,429	\$107,667	\$1,799,905	\$2,101,347	\$208,093	\$13,540,797
*FRANKLIN	\$64,137	\$792,965	\$331,574	\$3,240	\$81,587	\$133,993	\$24,965	\$22,058	\$1,454,519
WILSON COUNTY	\$47,921	\$3,197,983	\$922,692	\$12,282	\$308,307	\$1,053,426	\$1,258,210	\$155,562	\$6,956,384
*LEBANON	\$61,642	\$532,495	\$136,831	\$0	\$2,461	\$111,998	\$306,522	\$31,683	\$1,183,632
<b>GRAND TOTAL</b>	<b>\$5,392,621</b>	<b>\$106,942,872</b>	<b>\$43,022,058</b>	<b>\$73,953,634</b>	<b>\$24,200,964</b>	<b>\$37,202,558</b>	<b>\$44,886,534</b>	<b>\$7,047,279</b>	<b>\$342,648,521</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 42 2011-2012

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA-NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
ANDERSON COUNTY	\$88,863	\$316,099	\$99,089	\$215,484	\$126,237	\$6,852	\$852,624	\$20,277,013
CLINTON	\$0	\$39,580	\$7,967	\$20,223	\$1,072	\$1,332	\$70,174	\$2,745,471
OAK RIDGE	\$225,455	\$362,287	\$172,252	\$93,574	\$96,062	\$7,539	\$957,169	\$17,910,685
BEDFORD COUNTY	\$56,160	\$92,801	\$27,340	\$0	\$0	\$0	\$176,301	\$18,764,850
BENTON COUNTY	\$0	\$67,487	\$21,780	\$0	\$0	\$2,846	\$92,113	\$6,796,744
BLEDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,871,229
BLOUNT COUNTY	\$0	\$268,079	\$113,015	\$74,786	\$83,127	\$0	\$539,007	\$27,491,051
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,306,412
MARYVILLE	\$0	\$0	\$0	\$228,865	\$0	\$0	\$228,865	\$12,405,557
BRADLEY COUNTY	\$76,942	\$167,988	\$82,973	\$387,244	\$203	\$8,964	\$724,314	\$22,526,371
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,131,103
CAMPBELL COUNTY	\$15,263	\$4,109	\$4,802	\$0	\$0	\$0	\$24,174	\$15,318,185
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,037,099
CARROLL COUNTY	\$36,000	\$0	\$10,446	\$31,540	\$2,824	\$4,170	\$84,980	\$3,049,193
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500	\$1,378,215
*HUNTINGDON	\$0	\$0	\$0	\$770	\$2,868	\$0	\$3,638	\$2,470,200
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,691,149
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,045,575
*W. CARROLL	\$48,131	\$15,760	\$10,482	\$52,921	\$73,277	\$3,135	\$203,706	\$2,393,269
CARTER COUNTY	\$0	\$227,932	\$78,397	\$7,793	\$3,057	\$14,000	\$331,179	\$14,522,967
ELIZABETHTON	\$48,067	\$110,136	\$52,141	\$103,630	\$174,780	\$4,152	\$492,906	\$6,934,291
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,041,199
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,856,601
CLAIBORNE COUNTY	\$0	\$0	\$0	\$105,863	\$31,630	\$0	\$137,493	\$11,039,665
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,676,261
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,628,261
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,464,755
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,251,904
MANCHESTER	\$0	\$74,072	\$23,197	\$3,810	\$421	\$197	\$101,697	\$4,102,239
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,848,116
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,776,773
ALAMO	\$0	\$60,620	\$14,904	\$0	\$0	\$11,109	\$86,633	\$1,396,891
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$771,933
CUMBERLAND COUNTY	\$49,586	\$206,635	\$69,658	\$3,923	\$16,309	\$2,144	\$348,255	\$16,994,591
DAVIDSON COUNTY	\$254,011	\$9,250,063	\$3,554,423	\$3,445,187	\$1,278,166	\$1,015,740	\$18,797,590	\$302,071,018
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,031,855
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,281,615
DICKSON COUNTY	\$0	\$173,600	\$52,840	\$279,462	\$426,371	\$8,141	\$940,414	\$20,190,937
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,331,613
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,863,291
FAYETTE COUNTY	\$0	\$166,405	\$26,542	\$20,121	\$13,160	\$0	\$226,228	\$12,123,870
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,142,310
FRANKLIN COUNTY	\$83,269	\$243,304	\$108,206	\$11,561	\$175,614	\$8,299	\$630,253	\$14,908,355
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$63,596	\$34,256	\$22,934	\$5,913	\$92,584	\$10,310	\$229,593	\$4,274,837
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,746
*TRENTON	\$0	\$0	\$0	\$16,876	\$1,944	\$215	\$19,035	\$3,854,495
*BRADFORD	\$0	\$1,678	\$128	\$20,454	\$0	\$0	\$22,260	\$1,970,307
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,895,226
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,049,701
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,472,531
GREENE COUNTY	\$0	\$26,208	\$10,458	\$0	\$74	\$301	\$37,041	\$15,717,569
GREENEVILLE	\$0	\$0	\$0	\$137,918	\$167,368	\$14,395	\$319,681	\$10,347,332
GRUNDY COUNTY	\$20,160	\$149,749	\$25,626	\$578	\$39,052	\$28,460	\$263,625	\$5,628,004
HAMBLEN COUNTY	\$68,542	\$446,214	\$182,993	\$141,930	\$464,112	\$15,062	\$1,318,853	\$20,012,118
HAMILTON COUNTY	\$0	\$604,777	\$249,622	\$815,420	\$263,385	\$62,278	\$1,995,482	\$114,604,786
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,513,405
HARDEMAN COUNTY	\$46,579	\$109,108	\$50,427	\$4,863	\$7,576	\$9,319	\$227,872	\$11,743,153
HARDIN COUNTY	\$71,280	\$22,950	\$19,007	\$0	\$453	\$1,842	\$115,532	\$10,998,692
HAWKINS COUNTY	\$0	\$671,382	\$104,308	\$0	\$0	\$0	\$775,690	\$21,459,749
ROGERSVILLE	\$61,366	\$34,063	\$26,280	\$56,730	\$36,955	\$2,790	\$218,184	\$1,754,722
HAYWOOD COUNTY	\$66,796	\$60,474	\$40,206	\$9,950	\$2,438	\$3,447	\$183,311	\$9,992,882
HENDERSON COUNTY	\$0	\$0	\$0	\$200	\$0	\$0	\$200	\$9,404,561
LEXINGTON	\$0	\$85,526	\$16,204	\$54,944	\$97,633	\$2,900	\$257,207	\$3,490,374
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,804,589
*PARIS	\$0	\$133,031	\$35,864	\$0	\$0	\$0	\$168,895	\$3,728,236
HICKMAN COUNTY	\$0	\$5,172	\$88,045	\$121,894	\$0	\$0	\$215,111	\$10,285,802
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,743,024
HUMPHREYS COUNTY	\$47,040	\$193,042	\$52,466	\$11,896	\$101,365	\$2,068	\$407,877	\$7,473,704



TABLE 42 2011-2012

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA-NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,378,132
JEFFERSON COUNTY	\$0	\$0	\$266,523	\$0	\$0	\$0	\$266,523	\$19,095,350
JOHNSON COUNTY	\$0	\$10,600	\$4,629	\$5,036	\$3,213	\$2,024	\$25,502	\$7,554,873
KNOX COUNTY	\$359,489	\$3,987,596	\$1,087,716	\$492,521	\$372,625	\$152,864	\$6,452,811	\$156,964,888
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,705,157
LAUDERDALE COUNTY	\$0	\$47,591	\$10,328	\$0	\$0	\$0	\$57,919	\$11,228,533
LAWRENCE COUNTY	\$0	\$34,426	\$11,324	\$79,008	\$9,001	\$0	\$133,759	\$16,202,856
LEWIS COUNTY	\$0	\$18,588	\$4,823	\$0	\$0	\$697	\$24,108	\$4,136,774
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,140,645
FAYETTEVILLE	\$56,710	\$25,930	\$19,456	\$0	\$235,087	\$0	\$337,183	\$3,170,667
LOUDON COUNTY	\$72,497	\$155,040	\$79,714	\$201,301	\$209,274	\$10,172	\$727,998	\$10,269,453
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,540,362
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,463,757
ATHENS	\$45,728	\$38,103	\$24,893	\$49,055	\$29,030	\$3,981	\$190,790	\$4,670,256
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,089,600
MCNAIRY COUNTY	\$0	\$34,607	\$8,810	\$0	\$0	\$0	\$43,417	\$8,319,609
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,002,287
MADISON COUNTY	\$78,648	\$184,269	\$80,270	\$63,949	\$131,964	\$27,214	\$566,314	\$39,872,560
MARION COUNTY	\$57,906	\$116,364	\$47,406	\$93,668	\$53,345	\$2,443	\$371,132	\$10,725,385
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660,928
MARSHALL COUNTY	\$0	\$0	\$175,213	\$5,407	\$3,134	\$17,399	\$201,153	\$12,609,095
MAURY COUNTY	\$67,645	\$331,369	\$107,376	\$52,226	\$240,893	\$11,595	\$811,104	\$31,983,062
MEIGS COUNTY	\$0	\$1,394	\$102	\$0	\$222	\$268	\$1,986	\$3,991,999
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,268,232
SWEETWATER	\$0	\$0	\$0	\$5,627	\$0	\$0	\$5,627	\$3,470,680
MONTGOMERY COUNTY	\$220,694	\$477,135	\$228,609	\$1,483,131	\$3,985,136	\$46,276	\$6,440,981	\$90,159,773
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,193,610
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,682,495
OBION COUNTY	\$52,202	\$41,697	\$11,845	\$71,255	\$0	\$1,399	\$178,398	\$9,672,476
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,331,808
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,494,751
PERRY COUNTY	\$0	\$0	\$0	\$5,065	\$1,634	\$0	\$6,699	\$3,418,993
PICKETT COUNTY	\$0	\$0	\$0	\$7,476	\$1,001	\$0	\$8,477	\$1,967,224
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,507,479
PUTNAM COUNTY	\$63,955	\$341,235	\$128,609	\$38,773	\$224,076	\$7,877	\$804,525	\$29,039,889
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,732,058
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,432,472
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,654,351
ROBERTSON COUNTY	\$0	\$423,908	\$139,036	\$48,953	\$86,465	\$14,890	\$713,252	\$25,537,248
RUTHERFORD COUNTY	\$171,776	\$1,174,692	\$455,758	\$120,081	\$262,725	\$17,612	\$2,202,644	\$90,758,300
MURFREESBORO	\$71,120	\$239,392	\$107,642	\$114,564	\$299,302	\$137,112	\$969,132	\$18,086,148
SCOTT COUNTY	\$58,686	\$170,105	\$35,101	\$0	\$0	\$0	\$263,892	\$6,466,209
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,942,808
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,917,390
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,998,947
SHELBY COUNTY	\$1,373,776	\$3,690,146	\$1,183,744	\$2,064,936	\$741,003	\$1,237,202	\$10,290,806	\$137,575,208
MEMPHIS	\$545,481	\$3,417,816	\$6,025,856	\$5,372,946	\$921,342	\$803,957	\$17,087,398	\$391,732,865
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,622,336
STEWART COUNTY	\$0	\$35,352	\$14,299	\$47,946	\$1,170	\$0	\$98,767	\$7,650,626
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,289,190
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,363,543
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,103,925
SUMNER COUNTY	\$65,218	\$464,514	\$242,453	\$7,717	\$155,281	\$19,126	\$954,309	\$63,319,240
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,062,322
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,259,186
UNICOI COUNTY	\$53,662	\$98,448	\$51,932	\$20,751	\$84,065	\$1,687	\$310,545	\$6,877,662
UNION COUNTY	\$0	\$108,391	\$15,697	\$0	\$800	\$0	\$124,888	\$15,483,221
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,394,474
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,182,011
WASHINGTON COUNTY	\$55,299	\$33,698	\$33,490	\$0	\$4,235	\$4,993	\$131,715	\$21,302,001
JOHNSON CITY	\$71,460	\$346,117	\$170,828	\$78,900	\$25,435	\$117,935	\$810,675	\$21,395,453
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,894,628
WEAKLEY COUNTY	\$0	\$0	\$0	\$1,226	\$0	\$0	\$1,226	\$10,262,185
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,182,572
WILLIAMSON COUNTY	\$178,180	\$1,534,181	\$594,045	\$1,060,050	\$221,878	\$19,942	\$3,608,276	\$81,888,831
*FRANKLIN	\$94,478	\$475,529	\$163,962	\$352,051	\$20,861	\$21,961	\$1,128,842	\$14,591,064
WILSON COUNTY	\$0	\$133,135	\$48,245	\$0	\$0	\$21,145	\$202,525	\$36,336,326
*LEBANON	\$0	\$152,675	\$36,355	\$2,885	\$55,000	\$5,961	\$252,876	\$9,268,802
<b>GRAND TOTAL</b>	<b>\$5,241,715</b>	<b>\$32,768,630</b>	<b>\$17,071,112</b>	<b>\$18,432,827</b>	<b>\$12,159,313</b>	<b>\$3,961,238</b>	<b>\$89,634,835</b>	<b>\$2,748,298,465</b>

TABLE 43 2011-2012

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
ANDERSON COUNTY	\$63,466	\$1,217,054	\$361,246	\$73,172	\$0	\$230,296	\$144,952	\$39,738	\$2,129,924
CLINTON	\$27,386	\$162,791	\$52,989	\$18,082	\$0	\$20,754	\$210,782	\$39,122	\$531,906
OAK RIDGE	\$0	\$123,897	\$41,550	\$887,859	\$0	\$129,612	\$631,345	\$8,537	\$1,822,801
BEDFORD COUNTY	\$61,276	\$1,247,185	\$224,778	\$57,707	\$0	\$435,372	\$2,279,553	\$26,620	\$4,332,491
BENTON COUNTY	\$0	\$470,831	\$249,491	\$17,342	\$0	\$103,963	\$633,324	\$8,074	\$1,483,025
BLEDSE COUNTY	\$31,421	\$381,624	\$84,630	\$54,391	\$0	\$101,026	\$682,424	\$17,077	\$1,352,593
BLOUNT COUNTY	\$49,494	\$1,918,356	\$813,832	\$230,915	\$0	\$216,622	\$2,293,525	\$60,500	\$5,583,244
ALCOA	\$0	\$0	\$0	\$0	\$436,576	\$105	\$0	\$853	\$437,534
MARYVILLE	\$0	\$744,932	\$435,992	\$10,320	\$0	\$153,148	\$962,908	\$53,492	\$2,360,792
BRADFORD COUNTY	\$51,012	\$1,842,564	\$733,732	\$166,137	\$0	\$250,772	\$2,237,607	\$59,683	\$5,341,507
CLEVELAND	\$0	\$853,329	\$463,433	\$37,836	\$0	\$1,200,891	\$123,871	\$8,861	\$2,688,221
CAMPBELL COUNTY	\$75,968	\$1,128,021	\$520,411	\$86,091	\$0	\$535,257	\$1,340,294	\$67,650	\$3,753,692
CANNON COUNTY	\$44,833	\$390,135	\$142,130	\$19,816	\$0	\$68,306	\$516,158	\$1,595	\$1,182,973
CARROLL COUNTY	\$0	\$11,414	\$1,726	\$1,024	\$0	\$4,858	\$11,805	\$200	\$31,027
*HOLLOW ROCK-BR	\$0	\$90,686	\$14,029	\$9,704	\$0	\$17,698	\$199,755	\$13,272	\$345,144
*HUNTINGDON	\$44,786	\$190,209	\$33,148	\$1,471	\$0	\$35,711	\$331,979	\$73,960	\$711,264
*MCKENZIE	\$32,641	\$246,183	\$41,550	\$28,114	\$0	\$38,726	\$481,596	\$50,986	\$919,796
*S. CARROLL	\$17,544	\$54,282	\$12,175	\$2,559	\$0	\$8,777	\$92,056	\$6,904	\$194,297
*W. CARROLL	\$25,642	\$171,861	\$43,123	\$17,341	\$0	\$100,194	\$346,565	\$5,466	\$710,192
CARTER COUNTY	\$53,236	\$855,797	\$463,530	\$109,885	\$0	\$155,312	\$1,378,405	\$13,371	\$3,029,536
ELIZABETHTON	\$37,036	\$259,173	\$179,841	\$6,198	\$0	\$37,317	\$378,900	\$17,930	\$916,395
CHEATHAM COUNTY	\$52,976	\$1,044,864	\$208,122	\$154,120	\$0	\$174,583	\$1,495,085	\$108,069	\$3,237,819
CHESTER COUNTY	\$27,937	\$593,353	\$84,917	\$37,398	\$0	\$145,051	\$959,815	\$34,826	\$1,883,297
CLAIBORNE COUNTY	\$51,634	\$984,783	\$145,372	\$83,022	\$0	\$251,525	\$1,283,124	\$23,447	\$2,822,907
CLAY COUNTY	\$57,936	\$200,908	\$53,712	\$14,176	\$0	\$59,498	\$278,698	\$10,139	\$675,067
COCKE COUNTY	\$58,876	\$863,798	\$455,807	\$191,816	\$0	\$188,535	\$1,045,053	\$12,179	\$2,816,064
NEWPORT	\$33,100	\$97,542	\$35,175	\$12,132	\$0	\$89,288	\$136,885	\$3,247	\$407,369
COFFEE COUNTY	\$57,964	\$716,747	\$393,685	\$27,751	\$0	\$140,407	\$1,128,595	\$43,756	\$2,508,905
MANCHESTER	\$0	\$294,820	\$116,170	\$12,218	\$0	\$35,296	\$367,875	\$30,104	\$856,483
TULLAHOMA	\$75,956	\$535,171	\$229,737	\$28,482	\$0	\$103,301	\$840,193	\$5,370	\$1,818,210
CROCKETT COUNTY	\$44,620	\$385,108	\$83,174	\$24,347	\$22	\$48,583	\$515,743	\$29,573	\$1,131,170
ALAMO	\$0	\$0	\$0	\$0	\$3,672	\$0	\$0	\$0	\$3,672
BELLS	\$0	\$82,574	\$39,621	\$5,846	\$0	\$10,184	\$122,312	\$13,191	\$273,728
CUMBERLAND COUNTY	\$44,995	\$1,231,226	\$452,408	\$87,236	\$0	\$233,364	\$1,889,117	\$33,838	\$3,972,184
DAVIDSON COUNTY	\$147,991	\$11,688,591	\$6,522,641	\$930,455	\$1,771,534	\$1,883,366	\$11,588,478	\$1,292,360	\$35,825,416
DECATUR COUNTY	\$27,078	\$6,770	\$5,559	\$0	\$556,352	\$8,175	\$0	\$3,156	\$607,990
DEKALB COUNTY	\$51,581	\$468,897	\$121,873	\$17,581	\$0	\$59,007	\$820,862	\$13,249	\$1,553,050
DICKSON COUNTY	\$65,559	\$1,317,936	\$599,622	\$117,347	\$0	\$388,592	\$1,970,808	\$165,842	\$4,625,706
DYER COUNTY	\$72,448	\$729,062	\$163,164	\$34,366	\$0	\$249,555	\$948,075	\$8,786	\$2,205,456
DYERSBURG	\$43,560	\$624,682	\$176,375	\$37,364	\$0	\$126,543	\$918,802	\$14,348	\$1,941,674
FAYETTE COUNTY	\$38,693	\$946,091	\$182,112	\$41,288	\$0	\$109,897	\$941,775	\$31,071	\$2,290,927
FENTRESS COUNTY	\$6,000	\$372,875	\$51,038	\$45,492	\$0	\$137,828	\$746,559	\$6,271	\$1,366,063
FRANKLIN COUNTY	\$61,018	\$903,295	\$399,590	\$30,816	\$0	\$231,866	\$1,457,356	\$12,744	\$3,096,685
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$63,457	\$333,716	\$68,431	\$9,431	\$0	\$48,466	\$556,113	\$9,479	\$1,089,093
*MILAN	\$35,500	\$342,645	\$104,311	\$8,104	\$0	\$75,339	\$712,531	\$10,941	\$1,289,371
*TRENTON	\$19,431	\$216,343	\$47,059	\$8,800	\$0	\$99,437	\$349,379	\$44,480	\$784,929
*BRADFORD	\$0	\$109,926	\$22,756	\$3,759	\$0	\$39,046	\$179,217	\$10,008	\$364,712
*GIBSON CO. SPEC.	\$46,745	\$533,201	\$172,026	\$33,508	\$0	\$212,318	\$821,966	\$86,957	\$1,906,721
GILES COUNTY	\$62,991	\$561,845	\$237,576	\$40,472	\$0	\$87,314	\$982,612	\$4,103	\$1,976,913
GRAINGER COUNTY	\$42,015	\$589,972	\$106,798	\$38,607	\$0	\$132,038	\$1,080,929	\$65,435	\$2,055,794
GREENE COUNTY	\$41,745	\$1,299,637	\$628,183	\$193,383	\$0	\$316,898	\$1,662,622	\$38,838	\$4,181,306
GREENEVILLE	\$36,154	\$449,069	\$188,949	\$56,098	\$0	\$109,435	\$538,999	\$4,531	\$1,383,235
GRUNDY COUNTY	\$29,988	\$560,148	\$97,095	\$19,386	\$0	\$67,426	\$722,402	\$12,969	\$1,509,414
HAMBLEN COUNTY	\$45,919	\$1,591,711	\$533,653	\$296,911	\$0	\$478,885	\$2,030,789	\$26,318	\$5,004,186
HAMILTON COUNTY	\$243,061	\$6,037,877	\$2,710,845	\$931,856	\$0	\$207,589	\$8,245,776	\$908,974	\$19,285,978
HANCOCK COUNTY	\$49,128	\$158,792	\$22,367	\$20,255	\$0	\$5,395	\$429,793	\$1,410	\$687,140
HARDEMAN COUNTY	\$61,352	\$851,804	\$181,113	\$37,323	\$0	\$183,102	\$1,172,740	\$9,356	\$2,496,790
HARDIN COUNTY	\$66,845	\$754,369	\$455,015	\$49,228	\$0	\$337,055	\$1,135,749	\$18,461	\$2,816,722
HAWKINS COUNTY	\$39,813	\$1,167,061	\$452,800	\$301,060	\$0	\$164,954	\$1,350,655	\$4,331	\$3,480,674
ROGERSVILLE	\$0	\$0	\$7,424	\$0	\$156,829	\$0	\$0	\$0	\$164,253
HAYWOOD COUNTY	\$58,248	\$729,863	\$207,782	\$32,171	\$0	\$124,610	\$964,293	\$9,628	\$2,126,595
HENDERSON COUNTY	\$29,900	\$735,870	\$148,014	\$8,259	\$0	\$152,960	\$1,084,405	\$3,928	\$2,163,336
LEXINGTON	\$26,697	\$204,277	\$61,673	\$21,008	\$0	\$29,365	\$278,483	\$3,879	\$625,382
HENRY COUNTY	\$47,613	\$505,276	\$111,477	\$56,875	\$0	\$71,821	\$1,032,442	\$9,333	\$1,834,837
*PARIS	\$0	\$320,940	\$53,071	\$15,844	\$0	\$64,190	\$504,700	\$1,339	\$960,084
HICKMAN COUNTY	\$42,351	\$559,736	\$211,887	\$137,981	\$0	\$101,321	\$944,562	\$182,887	\$2,180,725
HOUSTON COUNTY	\$28,900	\$303,119	\$25,374	\$29,774	\$0	\$59,860	\$415,694	\$4,599	\$867,320
HUMPHREYS COUNTY	\$53,305	\$560,138	\$124,272	\$28,452	\$0	\$116,152	\$843,563	\$12,425	\$1,738,305
JACKSON COUNTY	\$54,714	\$318,460	\$62,335	\$11,956	\$0	\$58,360	\$435,486	\$6,402	\$947,713

TABLE 43 2011-2012

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
JEFFERSON COUNTY	\$45,349	\$942,740	\$393,006	\$111,577	\$0	\$239,903	\$1,555,977	\$11,068	\$3,299,620
JOHNSON COUNTY	\$55,484	\$400,425	\$265,001	\$74,207	\$0	\$67,068	\$556,067	\$42,976	\$1,461,228
KNOX COUNTY	\$0	\$7,607,742	\$2,154,617	\$725,977	\$0	\$1,762,217	\$10,844,371	\$622,418	\$23,717,342
LAKE COUNTY	\$54,945	\$560	\$14,323	\$0	\$423,676	\$0	\$0	\$1,679	\$495,183
LAUDERDALE COUNTY	\$60,263	\$930,690	\$239,729	\$94,199	\$1,000	\$81,334	\$1,289,054	\$123,455	\$2,819,724
LAWRENCE COUNTY	\$42,474	\$1,324,127	\$430,914	\$118,822	\$0	\$163,645	\$1,785,258	\$19,194	\$3,884,434
LEWIS COUNTY	\$44,625	\$373,451	\$72,934	\$30,277	\$0	\$130,986	\$520,569	\$32,892	\$1,205,734
LINCOLN COUNTY	\$73,819	\$648,307	\$179,627	\$123,632	\$0	\$161,621	\$894,857	\$32,023	\$2,113,886
*FAYETTEVILLE	\$34,000	\$198,143	\$100,494	\$13,292	\$0	\$45,353	\$294,580	\$16,775	\$702,637
LOUDON COUNTY	\$55,848	\$829,396	\$258,159	\$60,118	\$0	\$111,096	\$1,321,520	\$11,223	\$2,647,360
LENOIR CITY	\$59,546	\$0	\$15,011	\$0	\$692,143	\$0	\$0	\$4,505	\$771,205
MCMINN COUNTY	\$63,162	\$861,352	\$432,297	\$0	\$0	\$1,562,341	\$157,658	\$40,926	\$3,117,736
ATHENS	\$36,270	\$366,151	\$144,828	\$19,287	\$0	\$45,967	\$537,863	\$10,105	\$1,160,471
ETOWAH	\$26,702	\$46,651	\$33,694	\$3,195	\$0	\$8,135	\$98,946	\$1,693	\$219,016
MCNAIRY COUNTY	\$38,220	\$775,523	\$237,935	\$59,299	\$0	\$203,750	\$1,061,299	\$3,807	\$2,379,833
MACON COUNTY	\$26,722	\$3,195	\$67,221	\$555	\$1,310,317	\$19,077	\$0	\$2,500	\$1,429,587
MADISON COUNTY	\$69,272	\$2,783,368	\$806,031	\$193,021	\$0	\$697,629	\$3,471,378	\$66,693	\$8,087,392
MARION COUNTY	\$52,111	\$764,011	\$347,510	\$73,598	\$0	\$170,285	\$1,106,607	\$28,495	\$2,542,617
*RICHARD CITY	\$0	\$39,640	\$3,033	\$82,783	\$0	\$218	\$0	\$25,656	\$151,330
MARSHALL COUNTY	\$53,875	\$899,875	\$386,255	\$54,147	\$0	\$120,604	\$1,167,176	\$5,508	\$2,687,440
MAURY COUNTY	\$71,004	\$1,870,271	\$921,495	\$120,101	\$0	\$524,548	\$2,718,100	\$29,133	\$6,254,652
MEIGS COUNTY	\$17,804	\$345,002	\$52,006	\$14,187	\$0	\$48,522	\$436,291	\$41,705	\$955,517
MONROE COUNTY	\$62,514	\$961,993	\$440,124	\$58,322	\$0	\$156,564	\$1,421,995	\$26,099	\$3,127,611
SWEETWATER	\$0	\$0	\$0	\$0	\$629,891	\$35,531	\$0	\$1,028	\$666,450
MONTGOMERY COUNTY	\$166,059	\$3,617,213	\$1,854,623	\$574,237	\$0	\$1,167,140	\$5,186,200	\$280,802	\$12,846,274
MOORE COUNTY	\$0	\$197,387	\$67,892	\$9,068	\$0	\$15,852	\$226,163	\$4,767	\$521,129
MORGAN COUNTY	\$54,335	\$553,856	\$93,382	\$32,266	\$0	\$410,814	\$893,749	\$9,263	\$2,047,665
OBION COUNTY	\$51,501	\$745,782	\$136,343	\$77,966	\$0	\$124,103	\$1,003,131	\$6,409	\$2,145,235
UNION CITY	\$26,019	\$209,049	\$102,408	\$13,753	\$0	\$153,184	\$318,805	\$1,659	\$824,877
OVERTON COUNTY	\$59,754	\$767,145	\$211,393	\$31,703	\$0	\$132,061	\$960,949	\$23,848	\$2,186,853
PERRY COUNTY	\$49,887	\$243,334	\$62,468	\$16,987	\$0	\$31,887	\$285,577	\$4,959	\$695,098
PICKETT COUNTY	\$0	\$139,118	\$15,787	\$22,220	\$0	\$38,271	\$285,024	\$1,098	\$501,518
POLK COUNTY	\$32,957	\$434,816	\$74,700	\$37,132	\$0	\$111,551	\$708,413	\$60,491	\$1,460,609
PUTNAM COUNTY	\$71,509	\$1,673,648	\$573,325	\$134,446	\$0	\$256,849	\$2,466,879	\$79,932	\$5,256,588
RHEA COUNTY	\$58,586	\$674,311	\$295,418	\$44,080	\$0	\$169,518	\$959,334	\$19,855	\$2,221,102
DAYTON	\$0	\$0	\$1,495	\$4,997	\$269,212	\$0	\$0	\$0	\$275,704
ROANE COUNTY	\$66,637	\$1,256,857	\$473,999	\$99,344	\$0	\$279,912	\$1,621,406	\$74,408	\$3,872,563
ROBERTSON COUNTY	\$32,268	\$66,596	\$16,466	\$16,591	\$2,947,396	\$9,161	\$0	\$1,959	\$3,090,437
RUTHERFORD COUNTY	\$1,491,739	\$4,139,279	\$1,706,471	\$496,856	\$0	\$1,117,157	\$7,240,952	\$66,869	\$16,259,323
*MURFREESBORO	\$51,059	\$1,315,096	\$306,244	\$53,972	\$0	\$209,626	\$1,828,626	\$73,348	\$3,837,341
SCOTT COUNTY	\$51,254	\$547,925	\$103,594	\$0	\$0	\$293,995	\$850,253	\$8,558	\$1,855,579
*ONEIDA	\$0	\$222,747	\$0	\$0	\$431,290	\$0	\$0	\$0	\$654,037
SEQUATCHIE COUNTY	\$30,575	\$333,109	\$176,462	\$21,964	\$0	\$50,685	\$562,721	\$6,336	\$1,181,852
SEVIER COUNTY	\$56,111	\$2,959,550	\$1,174,692	\$188,535	\$0	\$238,259	\$3,229,608	\$9,187	\$7,855,942
SHELBY COUNTY	\$198,084	\$6,665,845	\$1,939,966	\$143,443	\$8,284,043	\$537,993	\$583,868	\$21,886	\$18,375,129
MEMPHIS	\$963,669	\$19,883,214	\$5,818,860	\$2,587,514	\$552,979	\$7,463,781	\$22,869,542	\$1,759,845	\$61,899,404
SMITH COUNTY	\$49,096	\$637,912	\$108,712	\$28,014	\$0	\$206,054	\$920,800	\$5,514	\$1,956,102
STEWART COUNTY	\$60,283	\$437,746	\$87,506	\$35,652	\$0	\$60,966	\$570,138	\$14,017	\$1,266,308
SULLIVAN COUNTY	\$65,651	\$2,031,686	\$781,437	\$246,280	\$0	\$840,332	\$1,649,837	\$22,028	\$5,637,251
BRISTOL	\$82,529	\$562,417	\$293,735	\$89,437	\$0	\$152,631	\$764,762	\$18,559	\$1,964,070
KINGSPORT	\$66,105	\$988,825	\$340,775	\$0	\$0	\$429,909	\$1,379,774	\$27,672	\$3,233,060
SUMNER COUNTY	\$71,425	\$3,160,375	\$2,229,083	\$136,724	\$0	\$745,742	\$4,994,229	\$294,669	\$11,632,247
TIPTON COUNTY	\$40,224	\$1,912,258	\$786,338	\$146,478	\$0	\$396,839	\$2,317,318	\$18,859	\$5,618,314
TROUSDALE COUNTY	\$30,250	\$0	\$4,779	\$5,800	\$426,402	\$4,549	\$0	\$452	\$472,232
UNICOI COUNTY	\$90,207	\$384,209	\$103,112	\$48,118	\$0	\$82,365	\$495,407	\$18,166	\$1,221,584
UNION COUNTY	\$51,353	\$598,790	\$120,948	\$52,636	\$0	\$115,427	\$682,338	\$14,267	\$1,635,559
VAN BUREN COUNTY	\$32,955	\$134,178	\$26,920	\$7,355	\$0	\$46,554	\$274,937	\$111	\$523,010
WARREN COUNTY	\$62,694	\$1,065,348	\$194,087	\$91,087	\$0	\$614,894	\$1,504,252	\$22,550	\$3,554,912
WASHINGTON COUNTY	\$47,528	\$1,317,844	\$726,054	\$49,304	\$0	\$276,496	\$1,912,895	\$5,692	\$4,335,813
*JOHNSON CITY	\$84,274	\$985,696	\$308,386	\$359,157	\$0	\$190,568	\$1,081,020	\$28,467	\$3,037,568
WAYNE COUNTY	\$39,770	\$391,084	\$77,334	\$47,903	\$0	\$75,829	\$797,434	\$814	\$1,430,168
WEAKLEY COUNTY	\$60,844	\$745,191	\$286,327	\$50,243	\$0	\$229,845	\$1,371,762	\$8,319	\$2,752,531
WHITE COUNTY	\$42,230	\$717,564	\$108,787	\$97,617	\$0	\$227,023	\$915,603	\$29,062	\$2,137,886
WILLIAMSON COUNTY	\$77,512	\$3,114,205	\$1,434,910	\$228,498	\$0	\$1,203,856	\$4,584,857	\$39,253	\$10,683,091
*FRANKLIN	\$73,671	\$620,012	\$294,171	\$30,880	\$0	\$63,683	\$826,572	\$3,537	\$1,912,526
WILSON COUNTY	\$467,807	\$1,260,817	\$691,653	\$236,751	\$0	\$551,117	\$2,627,072	\$136,976	\$5,972,194
*LEBANON	\$57,412	\$718,746	\$237,331	\$29,739	\$0	\$83,546	\$683,225	\$5,462	\$1,815,461
GRAND TOTAL	\$9,071,367	\$147,648,605	\$54,920,113	\$14,815,060	\$18,893,334	\$37,628,915	\$186,883,912	\$8,391,950	\$478,253,256

\*SPECIAL SCHOOL DISTRICT

TABLE 44 2011-2012

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
ANDERSON COUNTY	\$71,433	\$1,507,185	\$418,202	\$781,335	\$118,999	\$82,924	\$2,980,078
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$95,392	\$935,531	\$263,056	\$37,048	\$29,836	\$91,530	\$1,452,394
BEDFORD COUNTY	\$52,156	\$343,321	\$45,171	\$1,692	\$43,849	\$19,864	\$506,053
BENTON COUNTY	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
BLED SOE COUNTY	\$0	\$178,077	\$34,596	\$3,530	\$58,173	\$22,480	\$296,856
BLOUNT COUNTY	\$66,958	\$908,444	\$263,768	\$51,443	\$88,671	\$19,595	\$1,398,879
ALCOA	\$126,863	\$79,188	\$36,264	\$0	\$13,149	\$4,104	\$259,568
MARYVILLE	\$258,424	\$282,417	\$138,340	\$10,419	\$164,232	\$154,858	\$1,008,690
BRADLEY COUNTY	\$0	\$257,329	\$28,712	\$55,273	\$25,324	\$6,660	\$373,298
CLEVELAND	\$52,912	\$161,994	\$31,623	\$20,124	\$39,061	\$924	\$306,638
CAMPBELL COUNTY	\$83,808	\$137,108	\$60,838	\$0	\$6,988	\$4,715	\$293,457
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$54,020	\$9,190	\$0	\$11,571	\$255	\$75,036
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$30,540	\$5,022	\$1,015	\$2,476	\$948	\$40,001
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$49,975	\$438,041	\$72,561	\$0	\$61,121	\$55,512	\$677,210
ELIZABETHTON	\$34,160	\$76,337	\$17,747	\$8,599	\$28,179	\$5,480	\$170,502
CHEATHAM COUNTY	\$35,166	\$705,413	\$103,484	\$7,383	\$80,863	\$7,857	\$940,167
CHESTER COUNTY	\$0	\$5,105	\$419	\$0	\$0	\$5,509	\$11,033
CLAIBORNE COUNTY	\$0	\$640,722	\$112,894	\$7,033	\$187,505	\$73,524	\$1,021,678
CLAY COUNTY	\$33,942	\$3,648	\$9,158	\$0	\$486	\$765	\$47,999
COCKE COUNTY	\$0	\$483,421	\$121,707	\$0	\$17,497	\$92,279	\$714,904
NEWPORT	\$33,300	\$59,701	\$25,660	\$1,522	\$0	\$0	\$120,183
COFFEE COUNTY	\$50,748	\$150,874	\$25,859	\$56,928	\$109,622	\$24,384	\$418,415
MANCHESTER	\$0	\$155,164	\$31,461	\$2,359	\$35,242	\$3,483	\$227,709
TULLAHOMA	\$0	\$263,565	\$40,541	\$1,520	\$28,731	\$28,134	\$362,491
CROCKETT COUNTY	\$1,250	\$122,824	\$18,745	\$352	\$5,302	\$5,703	\$154,176
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$7,392	\$1,273	\$0	\$3,509	\$520	\$12,694
CUMBERLAND COUNTY	\$32,800	\$90,739	\$28,939	\$0	\$5,164	\$6,908	\$164,550
DAVIDSON COUNTY	\$108,157	\$35,294	\$45,668	\$57,604	\$5,480	\$535	\$252,738
DECATUR COUNTY	\$50,493	\$111,939	\$30,619	\$0	\$10,256	\$1,292	\$204,599
DEKALB COUNTY	\$0	\$107,484	\$18,079	\$0	\$13,760	\$0	\$139,323
DICKSON COUNTY	\$8,492	\$394,525	\$47,830	\$0	\$33,455	\$9,263	\$493,565
DYER COUNTY	\$0	\$58,824	\$11,192	\$1,836	\$10,120	\$4,453	\$86,425
DYERSBURG	\$46,825	\$41,549	\$11,925	\$0	\$5,595	\$10,158	\$116,052
FAYETTE COUNTY	\$6,000	\$22,683	\$3,082	\$0	\$15,405	\$0	\$47,170
FENTRESS COUNTY	\$0	\$52,407	\$18,357	\$0	\$6,233	\$0	\$76,997
FRANKLIN COUNTY	\$116,498	\$323,587	\$95,865	\$61,843	\$113,517	\$131,990	\$843,300
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$32,695	\$43,778	\$12,175	\$0	\$21,932	\$1,528	\$112,108
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$5,864	\$47,333	\$6,963	\$0	\$7,395	\$2,399	\$69,954

TABLE 44 2011-2012

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
*BRADFORD	\$22,401	\$86,463	\$8,329	\$0	\$35,814	\$2,664	\$155,671
*GIBSON CO. SPEC.	\$135,122	\$144,030	\$53,826	\$18,002	\$55,060	\$16,461	\$422,501
GILES COUNTY	\$62,688	\$60,268	\$23,081	\$2,730	\$16,241	\$8,960	\$173,968
GRAINGER COUNTY	\$0	\$24,487	\$4,417	\$0	\$693	\$15	\$29,612
GREENE COUNTY	\$7,823	\$136,938	\$12,165	\$0	\$12,852	\$22,163	\$191,941
GREENEVILLE	\$67,717	\$47,367	\$34,240	\$54,379	\$17,087	\$11,792	\$232,582
GRUNDY COUNTY	\$20,255	\$24,975	\$2,952	\$753	\$6,934	\$24,226	\$80,095
HAMBLÉN COUNTY	\$27,013	\$156,253	\$23,156	\$185	\$821	\$24,256	\$231,684
HAMILTON COUNTY	\$144,626	\$1,663,874	\$498,222	\$406,498	\$187,219	\$18,206	\$2,918,645
HANCOCK COUNTY	\$25,250	\$46,800	\$8,174	\$0	\$119,596	\$0	\$199,820
HARDEMAN COUNTY	\$40,794	\$0	\$13,272	\$0	\$571	\$227	\$54,864
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$45,115	\$184,768	\$45,454	\$0	\$6,259	\$3,354	\$284,950
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$144,618	\$25,075	\$80,722	\$135,377	\$40,511	\$426,303
*PARIS	\$43,357	\$177,603	\$20,593	\$0	\$5,493	\$311	\$247,357
HICKMAN COUNTY	\$62,878	\$45,068	\$25,552	\$0	\$2,865	\$2,808	\$139,171
HOUSTON COUNTY	\$18,975	\$6,602	\$2,002	\$0	\$1,298	\$393	\$29,270
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$40,830	\$0	\$10,675	\$445	\$42	\$710	\$52,702
JEFFERSON COUNTY	\$74,922	\$49,615	\$21,802	\$0	\$20,020	\$4,241	\$170,600
JOHNSON COUNTY	\$0	\$64,786	\$13,488	\$0	\$1,858	\$8,427	\$88,559
KNOX COUNTY	\$30,512	\$0	\$7,649	\$200	\$7,512	\$5,973	\$51,846
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$71,886	\$240,590	\$59,877	\$0	\$39,834	\$36,886	\$449,073
LAWRENCE COUNTY	\$0	\$179,106	\$23,215	\$300	\$13,609	\$3,212	\$219,442
LEWIS COUNTY	\$102,029	\$87,609	\$36,126	\$3,559	\$43,824	\$13,294	\$286,441
LINCOLN COUNTY	\$5,160	\$264,637	\$41,269	\$583	\$47,038	\$27,675	\$386,362
FAYETTEVILLE	\$35,051	\$60,763	\$23,513	\$0	\$2,645	\$3,750	\$125,722
LOUDON COUNTY	\$0	\$212,624	\$55,321	\$6,329	\$14,462	\$5,265	\$294,001
LENOIR CITY	\$42,541	\$30,764	\$26,243	\$1,465	\$4,643	\$15,930	\$121,586
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$67,504	\$205,798	\$60,998	\$5,187	\$50,306	\$13,524	\$403,317
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$5,890	\$317,747	\$41,454	\$9,126	\$6,102	\$3,393	\$383,712
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$79,997	\$11,758	\$0	\$2,793	\$0	\$94,548
MARION COUNTY	\$19,090	\$284,443	\$50,448	\$3,500	\$26,447	\$12,259	\$396,187
*RICHARD CITY	\$0	\$5,700	\$448	\$0	\$0	\$0	\$6,148
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$52,020	\$544	\$16,320	\$2,300	\$13,269	\$5,524	\$89,977
MONROE COUNTY	\$36,766	\$0	\$11,696	\$54,004	\$3,960	\$623	\$107,049
SWEETWATER	\$18,355	\$24,363	\$5,309	\$0	\$1,018	\$479	\$49,524

TABLE 44 2011-2012

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$7,444	\$21,402	\$5,378	\$0	\$4,481	\$0	\$38,705
MORGAN COUNTY	\$6,718	\$30,938	\$5,612	\$7,602	\$59,309	\$17,863	\$128,042
OBION COUNTY	\$54,292	\$145,033	\$23,998	\$419	\$25,306	\$4,970	\$254,018
UNION CITY	\$10,404	\$25,978	\$3,155	\$0	\$5,028	\$189	\$44,754
OVERTON COUNTY	\$27,783	\$345,085	\$57,985	\$0	\$48,729	\$11,415	\$490,997
PERRY COUNTY	\$0	\$128,160	\$22,294	\$6,160	\$15,452	\$6,276	\$178,342
PICKETT COUNTY	\$30,235	\$8,197	\$9,553	\$0	\$0	\$2,015	\$50,000
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$5,560	\$1,196,974	\$248,006	\$131,962	\$153,265	\$47,454	\$1,783,221
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$662,584	\$130,998	\$19,195	\$87,295	\$40,339	\$940,411
ROBERTSON COUNTY	\$0	\$522,718	\$85,921	\$12,150	\$152,805	\$37,491	\$811,085
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$25,285	\$25,285
MURFREESBORO	\$121,641	\$2,443,672	\$424,804	\$19,167	\$145,284	\$166,814	\$3,321,382
SCOTT COUNTY	\$51,731	\$3,900	\$15,088	\$0	\$7,707	\$4,426	\$82,852
*ONEIDA	\$0	\$24,600	\$5,012	\$0	\$0	\$0	\$29,612
SEQUATCHIE COUNTY	\$16,311	\$93,374	\$22,210	\$2,000	\$3,074	\$4,837	\$141,806
SEVIER COUNTY	\$58,690	\$40,073	\$27,459	\$1,290	\$2,119	\$4,874	\$134,505
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$492,636	\$6,060,184	\$1,410,831	\$2,952,136	\$1,054,410	\$263,149	\$12,233,346
SMITH COUNTY	\$33,922	\$0	\$11,696	\$0	\$2,009	\$864	\$48,491
STEWART COUNTY	\$21,155	\$4,100	\$2,637	\$0	\$0	\$0	\$27,892
SULLIVAN COUNTY	\$0	\$16,281	\$2,990	\$0	\$3,784	\$0	\$23,055
BRISTOL	\$8,860	\$112,342	\$18,795	\$1,954	\$16,990	\$16,353	\$175,294
KINGSPORT	\$0	\$630,342	\$222,319	\$89,547	\$45,848	\$74,705	\$1,062,761
SUMNER COUNTY	\$235,852	\$592,314	\$394,537	\$271	\$271,175	\$62,993	\$1,557,142
TIPTON COUNTY	\$64,999	\$548,798	\$86,011	\$3,836	\$90,756	\$5,425	\$799,825
TROUSDALE COUNTY	\$19,800	\$60,975	\$12,230	\$0	\$4,190	\$3,860	\$101,055
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$45,611	\$33,358	\$29,661	\$0	\$3,998	\$2,063	\$114,691
VAN BUREN COUNTY	\$30,171	\$106,381	\$28,276	\$0	\$10,662	\$25	\$175,515
WARREN COUNTY	\$0	\$84,334	\$6,848	\$0	\$9,889	\$1,092	\$102,163
WASHINGTON COUNTY	\$31,824	\$369,678	\$49,815	\$0	\$39,294	\$11,299	\$501,910
JOHNSON CITY	\$196,627	\$472,845	\$66,977	\$9,038	\$48,970	\$21,469	\$815,926
WAYNE COUNTY	\$0	\$27,229	\$5,110	\$0	\$0	\$212	\$32,551
WEAKLEY COUNTY	\$0	\$82,092	\$10,912	\$210	\$45,481	\$0	\$138,695
WHITE COUNTY	\$36,480	\$6,013	\$12,181	\$0	\$3,309	\$1,644	\$59,627
WILLIAMSON COUNTY	\$77,663	\$1,313,215	\$343,656	\$175,233	\$144,397	\$24,895	\$2,079,059
*FRANKLIN	\$97,239	\$732,089	\$202,642	\$128,752	\$95,395	\$32,028	\$1,288,145
WILSON COUNTY	\$953,458	\$1,255,597	\$1,090,067	\$51,126	\$266,726	\$87,540	\$3,704,514
*LEBANON	\$102,750	\$517,561	\$128,187	\$7,730	\$15,400	\$18,272	\$789,900
GRAND TOTAL	\$5,620,737	\$33,095,118	\$8,788,955	\$5,442,904	\$5,194,798	\$2,220,181	\$60,362,694

**TABLE 44 2011-2012**

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
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\*SPECIAL SCHOOL DISTRICT

TABLE 45 2011-2012

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
ANDERSON COUNTY	\$12,606	\$439,282	\$125,530	\$4,499	\$16,608	\$0	\$6,673	\$605,198	\$5,715,200
CLINTON	\$0	\$61,178	\$15,387	\$0	\$10,651	\$0	\$2,000	\$89,216	\$621,122
OAK RIDGE	\$0	\$341,757	\$99,696	\$0	\$6,804	\$0	\$2,547	\$450,803	\$3,725,998
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,838,544
BENTON COUNTY	\$0	\$138,333	\$62,856	\$1,260	\$21,403	\$0	\$3,546	\$227,398	\$1,714,423
BLED SOE COUNTY	\$0	\$297,544	\$70,201	\$3,388	\$39,878	\$0	\$14,135	\$425,146	\$2,074,595
BLOUNT COUNTY	\$6,000	\$371,927	\$159,242	\$38,463	\$2,992	\$0	\$4,620	\$583,244	\$7,565,367
ALCOA	\$106,485	\$45,560	\$54,799	\$0	\$1,080	\$0	\$0	\$207,924	\$905,026
MARYVILLE	\$33,390	\$126,701	\$40,310	\$0	\$21,031	\$0	\$10,252	\$231,684	\$3,601,166
BRADLEY COUNTY	\$0	\$0	\$0	\$1,358,455	\$0	\$0	\$0	\$1,358,455	\$7,073,260
CLEVELAND	\$0	\$0	\$0	\$999,356	\$0	\$0	\$0	\$999,356	\$3,994,215
CAMPBELL COUNTY	\$0	\$626,951	\$211,922	\$0	\$76,472	\$0	\$62,390	\$977,735	\$5,024,884
CANNON COUNTY	\$0	\$255,069	\$54,502	\$0	\$83,815	\$0	\$11,975	\$405,361	\$1,588,334
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,027
*HOLLOW ROCK-BR	\$5,709	\$64,695	\$11,799	\$5,509	\$8,844	\$0	\$5,435	\$101,991	\$447,135
*HUNTINGDON	\$0	\$202,576	\$49,701	\$27,000	\$21,597	\$0	\$5,100	\$305,974	\$1,092,274
*MCKENZIE	\$0	\$68,991	\$11,045	\$750	\$19,575	\$0	\$1,582	\$101,943	\$1,021,739
*S. CARROLL	\$0	\$62,200	\$16,382	\$4,678	\$16,607	\$326	\$1,800	\$101,993	\$336,291
*W. CARROLL	\$5,692	\$119,159	\$28,276	\$0	\$45,437	\$0	\$5,414	\$203,978	\$914,170
CARTER COUNTY	\$80,633	\$713,892	\$302,508	\$9,789	\$154,729	\$0	\$45,440	\$1,306,991	\$5,013,737
ELIZABETHTON	\$51,379	\$185,561	\$104,542	\$48,544	\$3,840	\$0	\$654	\$394,519	\$1,481,417
CHEATHAM COUNTY	\$16,988	\$303,938	\$96,863	\$0	\$55,393	\$0	\$16,704	\$489,884	\$4,667,870
CHESTER COUNTY	\$0	\$106,344	\$23,075	\$10,261	\$51,495	\$0	\$6,149	\$197,324	\$2,091,654
CLAIBORNE COUNTY	\$0	\$702,102	\$174,511	\$0	\$101,770	\$0	\$24,455	\$1,002,838	\$4,847,423
CLAY COUNTY	\$14,998	\$169,686	\$32,408	\$325	\$84,657	\$0	\$4,194	\$306,268	\$1,029,334
COCKE COUNTY	\$0	\$181,442	\$61,237	\$0	\$49,684	\$0	\$4,901	\$297,264	\$3,828,232
NEWPORT	\$0	\$122,769	\$44,682	\$1,855	\$21,774	\$0	\$3,729	\$194,809	\$722,361
COFFEE COUNTY	\$0	\$437,521	\$172,779	\$3,023	\$14,514	\$0	\$7,407	\$635,244	\$3,562,564
MANCHESTER	\$0	\$161,673	\$68,417	\$0	\$18,321	\$0	\$1,223	\$249,634	\$1,333,826
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,180,701
CROCKETT COUNTY	\$0	\$103,500	\$21,945	\$0	\$32,392	\$0	\$5,872	\$163,709	\$1,449,055
ALAMO	\$0	\$191,445	\$39,779	\$0	\$45,340	\$0	\$40,697	\$317,261	\$320,933
BELLS	\$999	\$213,629	\$45,841	\$0	\$33,197	\$0	\$1,862	\$295,528	\$581,950
CUMBERLAND COUNTY	\$20,120	\$685,409	\$301,758	\$0	\$59,773	\$0	\$10,892	\$1,077,952	\$5,214,686
DAVIDSON COUNTY	\$0	\$3,940,687	\$1,517,460	\$0	\$83,027	\$0	\$0	\$5,541,174	\$41,619,328
DECATUR COUNTY	\$4,575	\$170,657	\$38,027	\$5,398	\$68,208	\$0	\$3,368	\$290,233	\$1,101,922
DEKALB COUNTY	\$6,300	\$297,955	\$80,123	\$10,442	\$27,662	\$0	\$3,853	\$426,335	\$2,118,708
DICKSON COUNTY	\$0	\$266,147	\$99,257	\$73,579	\$9,478	\$0	\$2,859	\$451,320	\$5,570,591
DYER COUNTY	\$15,745	\$403,556	\$130,321	\$2,952	\$115,003	\$0	\$5,262	\$672,839	\$2,964,720
DYERSBURG	\$0	\$341,171	\$105,944	\$0	\$33,732	\$0	\$0	\$480,847	\$2,538,573
FAYETTE COUNTY	\$95,573	\$539,778	\$151,838	\$26,778	\$41,781	\$0	\$13,610	\$869,358	\$3,207,455
FENTRESS COUNTY	\$31,369	\$361,945	\$110,071	\$0	\$78,548	\$0	\$14,548	\$596,481	\$2,039,541
FRANKLIN COUNTY	\$33,682	\$860,734	\$315,883	\$1,896	\$94,722	\$0	\$15,931	\$1,322,848	\$5,262,833
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$8,000	\$311,450	\$75,150	\$6,236	\$79,524	\$0	\$6,269	\$486,629	\$1,687,830
*MILAN	\$10,679	\$357,860	\$73,146	\$14,290	\$31,735	\$0	\$17,237	\$504,947	\$1,794,318
*TRENTON	\$34,973	\$247,150	\$80,960	\$2,424	\$33,956	\$0	\$1,881	\$401,344	\$1,256,227
*BRADFORD	\$9,124	\$150,110	\$35,940	\$1,000	\$25,075	\$0	\$10,435	\$231,684	\$752,067
*GIBSON CO. SPEC.	\$0	\$224,681	\$65,328	\$51,047	\$46,932	\$0	\$13,355	\$401,343	\$2,730,565
GILES COUNTY	\$53,433	\$253,042	\$115,022	\$0	\$94,341	\$0	\$23,271	\$539,109	\$2,689,990
GRAINGER COUNTY	\$0	\$273,082	\$65,261	\$0	\$29,085	\$0	\$28,270	\$395,698	\$2,481,104
GREENE COUNTY	\$36,487	\$690,191	\$238,153	\$465,615	\$163,974	\$0	\$72,251	\$1,666,671	\$6,039,918
GREENEVILLE	\$19,000	\$278,811	\$96,156	\$11,016	\$32,038	\$0	\$9,089	\$446,110	\$2,061,927
GRUNDY COUNTY	\$34,054	\$188,564	\$62,259	\$2,686	\$114,968	\$0	\$33,275	\$435,806	\$2,025,315
HAMBLEN COUNTY	\$0	\$479,682	\$116,579	\$0	\$49,424	\$0	\$6,259	\$651,944	\$5,887,814
HAMILTON COUNTY	\$75,954	\$2,179,370	\$1,112,610	\$186,958	\$134,635	\$0	\$31,236	\$3,720,763	\$25,925,386
HANCOCK COUNTY	\$0	\$340,503	\$52,142	\$0	\$254,861	\$0	\$11,603	\$659,109	\$1,546,069
HARDEMAN COUNTY	\$141,713	\$560,242	\$179,536	\$7,119	\$96,210	\$0	\$30,191	\$1,015,011	\$3,566,665
HARDIN COUNTY	\$17,937	\$349,262	\$149,350	\$0	\$22,747	\$0	\$4,093	\$543,389	\$3,360,111
HAWKINS COUNTY	\$54,096	\$211,372	\$105,341	\$0	\$1,655	\$0	\$1,323	\$373,787	\$3,854,461
ROGERSVILLE	\$0	\$57,546	\$20,775	\$0	\$17,446	\$0	\$2,724	\$98,491	\$262,744



TABLE 45 2011-2012

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
HAYWOOD COUNTY	\$0	\$424,302	\$118,651	\$0	\$45,906	\$0	\$11,547	\$600,406	\$3,011,951
HENDERSON COUNTY	\$0	\$302,152	\$70,770	\$0	\$76,712	\$0	\$49,502	\$499,136	\$2,662,472
LEXINGTON	\$0	\$136,768	\$32,552	\$0	\$22,320	\$0	\$8,015	\$199,655	\$825,037
HENRY COUNTY	\$0	\$205,457	\$52,992	\$293	\$25,733	\$0	\$974	\$285,449	\$2,546,589
*PARIS	\$5,500	\$186,473	\$51,857	\$4,801	\$29,269	\$0	\$3,640	\$281,540	\$1,488,981
HICKMAN COUNTY	\$28,043	\$231,840	\$80,052	\$919	\$78,918	\$0	\$1,149	\$420,921	\$2,740,817
HOUSTON COUNTY	\$24,069	\$219,012	\$33,260	\$0	\$31,068	\$0	\$3,083	\$310,492	\$1,207,082
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,738,305
JACKSON COUNTY	\$43,500	\$154,227	\$41,432	\$1,695	\$61,256	\$0	\$8,722	\$310,832	\$1,311,247
JEFFERSON COUNTY	\$8,595	\$403,789	\$178,877	\$86,347	\$65,279	\$0	\$16,382	\$759,269	\$4,229,489
JOHNSON COUNTY	\$11,399	\$189,735	\$70,802	\$395	\$4,915	\$0	\$8,917	\$286,163	\$1,835,950
KNOX COUNTY	\$82,339	\$2,269,214	\$575,325	\$63,504	\$124,873	\$0	\$52,733	\$3,167,988	\$26,937,176
LAKE COUNTY	\$0	\$230,267	\$57,963	\$2,766	\$19,575	\$0	\$2,459	\$313,030	\$808,213
LAUDERDALE COUNTY	\$58,224	\$513,683	\$199,688	\$2,065	\$49,123	\$0	\$119,481	\$942,264	\$4,211,061
LAWRENCE COUNTY	\$54,231	\$662,709	\$253,424	\$52,374	\$52,493	\$0	\$19,380	\$1,094,611	\$5,198,487
LEWIS COUNTY	\$54,960	\$239,393	\$65,956	\$1,665	\$35,414	\$0	\$10,272	\$407,660	\$1,899,835
LINCOLN COUNTY	\$0	\$568,957	\$166,872	\$174	\$37,341	\$2,081	\$4,582	\$780,007	\$3,280,255
FAYETTEVILLE	\$0	\$376,985	\$99,955	\$0	\$5,918	\$0	\$4,250	\$487,108	\$1,315,467
LOUDON COUNTY	\$0	\$535,194	\$197,806	\$85,246	\$3,805	\$0	\$1,406	\$823,457	\$3,764,818
LENOIR CITY	\$0	\$137,902	\$46,705	\$0	\$959	\$0	\$1,793	\$187,359	\$1,080,150
MCMINN COUNTY	\$30,000	\$556,613	\$214,004	\$47,120	\$133,294	\$0	\$13,843	\$994,874	\$4,112,610
ATHENS	\$9,088	\$425,876	\$153,859	\$3,804	\$33,214	\$0	\$10,191	\$636,032	\$2,199,820
ETOWAH	\$0	\$121,622	\$40,619	\$0	\$14,805	\$0	\$3,547	\$180,593	\$399,609
MCNAIRY COUNTY	\$0	\$481,694	\$143,627	\$1,271	\$43,619	\$0	\$23,177	\$693,388	\$3,456,933
MACON COUNTY	\$0	\$173,768	\$44,674	\$2,292	\$56,952	\$0	\$7,182	\$284,868	\$1,714,455
MADISON COUNTY	\$0	\$1,059,288	\$294,712	\$1,679	\$62,967	\$0	\$16,130	\$1,434,776	\$9,616,716
MARION COUNTY	\$0	\$249,512	\$107,950	\$1,775	\$14,965	\$0	\$0	\$374,202	\$3,313,006
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157,478
MARSHALL COUNTY	\$0	\$82,323	\$34,321	\$0	\$38,009	\$0	\$2,125	\$156,778	\$2,844,218
MAURY COUNTY	\$0	\$734,014	\$287,610	\$1,236	\$35,817	\$0	\$10,280	\$1,068,957	\$7,323,609
MEIGS COUNTY	\$30,480	\$267,083	\$66,638	\$4,000	\$32,592	\$0	\$8,576	\$409,369	\$1,454,863
MONROE COUNTY	\$0	\$192,281	\$56,477	\$0	\$35,848	\$0	\$4,751	\$289,357	\$3,524,017
SWEETWATER	\$3,224	\$182,732	\$51,160	\$0	\$43,799	\$0	\$5,183	\$286,098	\$1,002,072
MONTGOMERY COUNTY	\$0	\$1,404,668	\$548,477	\$46,432	\$19,944	\$0	\$654	\$2,020,175	\$14,866,449
MOORE COUNTY	\$6,485	\$52,975	\$33,127	\$0	\$2,460	\$0	\$590	\$95,637	\$655,471
MORGAN COUNTY	\$0	\$517,397	\$129,052	\$0	\$149,207	\$0	\$110,934	\$906,590	\$3,082,297
OBION COUNTY	\$12,902	\$275,848	\$92,359	\$1,706	\$71,649	\$0	\$9,292	\$463,756	\$2,863,009
UNION CITY	\$0	\$108,846	\$51,357	\$0	\$28,566	\$0	\$0	\$188,769	\$1,058,400
OVERTON COUNTY	\$47,131	\$272,553	\$100,799	\$899	\$79,190	\$0	\$6,704	\$507,276	\$3,185,126
PERRY COUNTY	\$0	\$204,594	\$49,110	\$19,175	\$17,106	\$0	\$5,790	\$295,776	\$1,169,217
PICKETT COUNTY	\$18,288	\$61,335	\$18,951	\$0	\$3,846	\$0	\$0	\$102,420	\$653,938
POLK COUNTY	\$0	\$263,955	\$100,398	\$735	\$35,320	\$0	\$4,043	\$404,451	\$1,864,511
PUTNAM COUNTY	\$36,805	\$1,084,566	\$456,933	\$85,038	\$20,508	\$0	\$2,683	\$1,686,533	\$8,726,342
RHEA COUNTY	\$0	\$278,040	\$92,508	\$3,924	\$19,275	\$0	\$0	\$393,747	\$2,614,849
DAYTON	\$5,564	\$58,232	\$27,566	\$2,569	\$15,987	\$0	\$5,906	\$115,824	\$391,528
ROANE COUNTY	\$0	\$190,496	\$84,894	\$362,448	\$6,912	\$0	\$746	\$645,496	\$5,458,470
ROBERTSON COUNTY	\$0	\$514,848	\$205,258	\$0	\$0	\$0	\$118,494	\$838,600	\$4,740,122
RUTHERFORD COUNTY	\$0	\$1,440,914	\$614,431	\$38,501	\$16,671	\$0	\$8,996	\$2,119,513	\$18,404,121
MURFREESBORO	\$84,645	\$1,095,025	\$386,971	\$3,132	\$142,272	\$0	\$8,558	\$1,720,603	\$8,879,956
SCOTT COUNTY	\$7,730	\$539,599	\$130,091	\$0	\$289,283	\$0	\$18,577	\$985,280	\$2,923,711
*ONEIDA	\$0	\$201,887	\$75,596	\$0	\$26,067	\$0	\$9,014	\$312,564	\$996,213
SEQUATCHIE COUNTY	\$0	\$63,001	\$15,228	\$0	\$19,170	\$0	\$3,185	\$100,584	\$1,424,242
SEVIER COUNTY	\$0	\$343,997	\$116,345	\$4,332	\$14,500	\$0	\$3,000	\$482,174	\$8,472,621
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,375,129
MEMPHIS	\$294,365	\$4,599,022	\$1,218,621	\$4,929,613	\$364,502	\$0	\$101,067	\$11,507,190	\$85,639,940
SMITH COUNTY	\$40,400	\$310,659	\$102,427	\$0	\$100,469	\$0	\$3,297	\$557,252	\$2,561,845
STEWART COUNTY	\$16,902	\$361,662	\$96,226	\$0	\$32,403	\$0	\$2,368	\$509,561	\$1,803,761
SULLIVAN COUNTY	\$0	\$339,746	\$137,146	\$0	\$28,578	\$0	\$6,658	\$512,128	\$6,172,434
BRISTOL	\$0	\$332,524	\$86,713	\$1,552	\$9,102	\$0	\$3,025	\$432,916	\$2,572,280
KINGSPORT	\$0	\$334,291	\$96,161	\$12,000	\$19,929	\$0	\$24,920	\$487,301	\$4,783,122
SUMNER COUNTY	\$0	\$45,705	\$12,457	\$0	\$25,895	\$0	\$3,324	\$87,381	\$13,276,770

**TABLE 45 2011-2012**

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
TIPTON COUNTY	\$0	\$681,548	\$248,817	\$0	\$32,238	\$0	\$59,806	\$1,022,409	\$7,440,548
TROUSDALE COUNTY	\$8,000	\$91,692	\$15,561	\$0	\$12,015	\$0	\$1,209	\$128,477	\$701,764
UNICOI COUNTY	\$58,488	\$365,648	\$151,552	\$2,203	\$28,207	\$0	\$6,936	\$613,034	\$1,834,618
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,450
VAN BUREN COUNTY	\$30,171	\$120,734	\$34,092	\$654	\$6,263	\$0	\$3,537	\$195,451	\$893,976
WARREN COUNTY	\$0	\$485,591	\$118,520	\$0	\$56,169	\$0	\$16,268	\$676,548	\$4,333,623
WASHINGTON COUNTY	\$0	\$153,463	\$54,565	\$0	\$28,499	\$0	\$2,481	\$239,008	\$5,076,731
JOHNSON CITY	\$19,478	\$324,447	\$72,800	\$4,128	\$22,601	\$0	\$4,149	\$447,603	\$4,301,097
WAYNE COUNTY	\$31,441	\$790,079	\$169,293	\$0	\$41,160	\$0	\$33,267	\$1,065,240	\$2,527,959
WEAKLEY COUNTY	\$0	\$321,083	\$114,187	\$9,040	\$126,809	\$0	\$4,123	\$575,242	\$3,466,468
WHITE COUNTY	\$0	\$221,320	\$70,450	\$0	\$9,530	\$0	\$0	\$301,300	\$2,498,813
WILLIAMSON COUNTY	\$0	\$535,377	\$174,981	\$0	\$52,251	\$0	\$2,932	\$765,541	\$13,527,691
*FRANKLIN	\$0	\$332,982	\$75,625	\$0	\$2,015	\$0	\$1,864	\$412,486	\$3,613,157
WILSON COUNTY	\$96,094	\$651,119	\$314,468	\$0	\$29,300	\$0	\$0	\$1,090,981	\$10,767,689
*LEBANON	\$0	\$565,131	\$128,697	\$4,278	\$35,408	\$0	\$6,620	\$740,134	\$3,345,495
<b>GRAND TOTAL</b>	<b>\$2,296,234</b>	<b>\$55,287,845</b>	<b>\$18,408,025</b>	<b>\$9,284,371</b>	<b>\$6,258,474</b>	<b>\$2,407</b>	<b>\$1,712,130</b>	<b>\$93,249,485</b>	<b>\$631,865,435</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 46 2011-2012

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
ANDERSON COUNTY	\$0	\$0	\$0	\$5,500	\$496,823	\$0	\$502,323
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$6,000	\$17,850	\$828,062	\$151,729	\$1,003,641
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$310,781	\$181,478	\$492,259
BENTON COUNTY	\$0	\$0	\$15,600	\$49,298	\$427,912	\$159,779	\$652,589
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$170,736	\$170,736
BLOUNT COUNTY	\$0	\$0	\$0	\$3,667	\$42,474	\$69,364	\$115,505
ALCOA	\$0	\$0	\$0	\$0	\$0	\$105,976	\$105,976
MARYVILLE	\$0	\$0	\$0	\$0	\$442,322	\$237,151	\$679,473
BRADLEY COUNTY	\$1,000	\$214	\$150,770	\$261,259	\$1,359,469	\$1,083,195	\$2,855,907
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$29,382	\$0	\$1,396,737	\$363,343	\$1,789,462
CANNON COUNTY	\$0	\$0	\$25,769	\$0	\$161,703	\$0	\$187,472
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$88,598	\$7,450	\$96,048
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$5,000	\$15,233	\$0	\$20,233
*HUNTINGDON	\$0	\$0	\$7,338	\$23,740	\$1,746,763	\$140,497	\$1,918,338
*MCKENZIE	\$0	\$0	\$0	\$31,036	\$0	\$0	\$31,036
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200
*W. CARROLL	\$0	\$0	\$0	\$0	\$47,886	\$157,241	\$205,127
CARTER COUNTY	\$0	\$0	\$59,370	\$0	\$1,972,207	\$85,342	\$2,116,919
ELIZABETHTON	\$0	\$0	\$30,393	\$0	\$45,846	\$0	\$76,238
CHEATHAM COUNTY	\$0	\$0	\$18,111	\$0	\$323,446	\$4,700,022	\$5,041,579
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$52,162	\$0	\$52,162
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$478,472	\$9,464	\$487,936
CLAY COUNTY	\$0	\$0	\$0	\$26,720	\$117,201	\$50,110	\$194,031
COCKE COUNTY	\$4,774	\$490	\$181,209	\$3,723	\$2,217,039	\$18,916	\$2,426,151
NEWPORT	\$0	\$0	\$934,961	\$0	\$0	\$63,346	\$998,307
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$2,687,361	\$596,475	\$3,283,836
MANCHESTER	\$0	\$0	\$76,998	\$0	\$0	\$0	\$76,998
TULLAHOMA	\$0	\$0	\$0	\$0	\$1,022,110	\$0	\$1,022,110
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$1,950,402	\$0	\$1,950,402
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$146,203	\$146,203
CUMBERLAND COUNTY	\$0	\$0	\$50,000	\$51,425	\$940,311	\$148,397	\$1,190,133
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$10,272	\$10,272
DECATUR COUNTY	\$0	\$0	\$6,000	\$0	\$194,042	\$0	\$200,042
DEKALB COUNTY	\$0	\$0	\$15,333	\$0	\$118,916	\$171,438	\$305,687
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$172,563	\$1,739,809	\$1,912,372
DYER COUNTY	\$0	\$0	\$149,283	\$241,236	\$1,629,602	\$150,405	\$2,170,526
DYERSBURG	\$0	\$0	\$0	\$0	\$388,629	\$24,616	\$413,245
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$138,968	\$50,255	\$189,223
FENTRESS COUNTY	\$0	\$0	\$6,266	\$0	\$258,041	\$0	\$264,307
FRANKLIN COUNTY	\$0	\$0	\$64,618	\$0	\$0	\$0	\$64,618
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$99,688	\$39,632	\$139,320
*MILAN	\$0	\$0	\$0	\$0	\$0	\$58,498	\$58,498
*TRENTON	\$0	\$0	\$0	\$0	\$212,077	\$0	\$212,077
*BRADFORD	\$14,000	\$1,071	\$2,634	\$21,600	\$263,547	\$0	\$302,852
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$4,783,444	\$352,944	\$5,136,388
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$17,500	\$29,149	\$223,150	\$933,555	\$1,203,354
GREENE COUNTY	\$0	\$0	\$2,166	\$0	\$427,896	\$0	\$430,062
GREENEVILLE	\$0	\$0	\$3,163	\$14,390	\$703,325	\$0	\$720,878
GRUNDY COUNTY	\$0	\$0	\$1,717,856	\$0	\$393,209	\$0	\$2,111,065
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$2,357,389	\$0	\$2,357,389
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$259,216	\$259,216
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$31,806	\$31,806
HARDEMAN COUNTY	\$0	\$0	\$9,750	\$0	\$792,690	\$0	\$802,440
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$20,794	\$0	\$614,181	\$141,612	\$776,587
ROGERSVILLE	\$0	\$0	\$0	\$0	\$78,735	\$0	\$78,735
HAYWOOD COUNTY	\$0	\$0	\$39,063	\$0	\$0	\$0	\$39,063
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$285,080	\$0	\$285,080
LEXINGTON	\$0	\$0	\$0	\$0	\$30,974	\$0	\$30,974
HENRY COUNTY	\$0	\$0	\$0	\$0	\$294,079	\$0	\$294,079
*PARIS	\$0	\$0	\$0	\$0	\$142,781	\$36,353	\$179,134
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$948,795	\$948,795
HOUSTON COUNTY	\$0	\$0	\$14,705	\$0	\$91,197	\$0	\$105,902
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$9,404	\$146,960	\$112,477	\$268,841
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$0	\$0	\$1,001	\$1,520	\$15,575	\$9,451	\$27,547

TABLE 46 2011-2012

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$125,000	\$0	\$23,776	\$22,875	\$171,651
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$1,138,582	\$0	\$1,138,582
LAWRENCE COUNTY	\$63,004	\$18,417	\$9,885	\$0	\$1,403,500	\$0	\$1,494,806
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$131,419	\$0	\$131,419
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$637,270	\$637,270
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$146,811	\$146,811
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$8,981	\$0	\$110,637	\$235,771	\$355,389
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$198,908	\$19,383	\$218,291
ATHENS	\$0	\$0	\$0	\$0	\$272,212	\$0	\$272,212
ETOWAH	\$0	\$0	\$0	\$0	\$40,730	\$0	\$40,730
MCNAIRY COUNTY	\$0	\$0	\$115,960	\$0	\$0	\$0	\$115,960
MACON COUNTY	\$0	\$0	\$26,562	\$0	\$2,294,163	\$495,834	\$2,816,559
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$144,195	\$2,671	\$146,866
RICHARD CITY	\$0	\$0	\$0	\$0	\$8,837	\$7,697	\$16,534
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$95,467	\$95,467
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$15,000	\$0	\$329,818	\$45,998	\$390,816
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$25,936	\$0	\$25,936
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$24,256	\$0	\$24,256
OBION COUNTY	\$0	\$0	\$0	\$29,895	\$341,867	\$0	\$371,762
UNION CITY	\$0	\$0	\$0	\$0	\$279,158	\$0	\$279,158
OVERTON COUNTY	\$0	\$0	\$2,517	\$77,215	\$334,013	\$24,268	\$438,013
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$68,694	\$0	\$77,306	\$18,781	\$164,781
POLK COUNTY	\$0	\$0	\$4,014	\$0	\$49,129	\$0	\$53,143
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$12,413	\$0	\$3,788	\$421,099	\$437,300
DAYTON	\$0	\$0	\$0	\$0	\$4,550	\$124,284	\$128,834
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$47,992	\$47,992
ROBERTSON COUNTY	\$0	\$0	\$9,994	\$213,000	\$25,000	\$143,272	\$391,266
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MURFREESBORO	\$0	\$0	\$119,054	\$56,677	\$730,480	\$0	\$906,211
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$64,321	\$1,000	\$65,321
ONEIDA	\$0	\$0	\$0	\$0	\$27,840	\$0	\$27,840
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$569,907	\$24,006	\$593,913
SEVIER COUNTY	\$0	\$0	\$624,843	\$1,825,945	\$6,804,577	\$0	\$9,255,365
SHELBY COUNTY	\$0	\$0	\$30,489	\$4,379,500	\$1,561,644	\$334,492	\$6,306,125
MEMPHIS	\$0	\$0	\$50,357	\$211,300	\$121,749	\$349,699	\$733,105
SMITH COUNTY	\$0	\$0	\$0	\$120,241	\$87,922	\$19,891	\$228,054
STEWART COUNTY	\$0	\$0	\$0	\$24,465	\$98,247	\$211,683	\$334,395
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$443,290	\$15,091	\$458,381
BRISTOL	\$0	\$0	\$21,787	\$0	\$342,333	\$0	\$364,120
KINGSPORT	\$0	\$0	\$0	\$155,868	\$395,095	\$409,801	\$960,764
SUMNER COUNTY	\$0	\$0	\$5,787	\$0	\$308,940	\$356,129	\$670,856
TIPTON COUNTY	\$14,795	\$1,054	\$538	\$0	\$482,888	\$0	\$499,275
TROUSDALE COUNTY	\$0	\$0	\$1,594,751	\$26,184	\$72,425	\$149,685	\$1,843,045
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$385,712	\$773,597	\$1,159,309
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$3,398	\$17,392	\$15,242	\$68,727	\$104,759
WARREN COUNTY	\$0	\$0	\$0	\$0	\$1,313,163	\$0	\$1,313,163
WASHINGTON COUNTY	\$0	\$0	\$18,317	\$25,000	\$250,917	\$53,001	\$347,235
JOHNSON CITY	\$0	\$0	\$0	\$0	\$161,913	\$0	\$161,913
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$0	\$0	\$1,200	\$0	\$410,919	\$0	\$412,119
WHITE COUNTY	\$0	\$0	\$10,444	\$0	\$1,187,626	\$0	\$1,198,070
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$852,230	\$852,230
LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$97,573</b>	<b>\$21,246</b>	<b>\$6,536,017</b>	<b>\$7,959,199</b>	<b>\$57,126,987</b>	<b>\$19,827,054</b>	<b>\$91,568,076</b>

TABLE 47 2011-2012

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
ANDERSON COUNTY	\$214,249	\$106,432	\$0	\$751,341	\$1,100	\$1,073,122	\$332,199
CLINTON	\$98,538	\$53,246	\$0	\$0	\$91,597	\$243,381	\$22,567
OAK RIDGE	\$420,905	\$4,664	\$0	\$0	\$0	\$425,569	\$157,074
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$160,531
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$391,654
BLED SOE COUNTY	\$694,240	\$266,094	\$0	\$0	\$7,167	\$967,501	\$454,348
BLOUNT COUNTY	\$165,305	\$116,492	\$0	\$0	\$0	\$281,797	\$25,171
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$884,165
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$901,476
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$151,709
CLEVELAND	\$261,546	\$175,308	\$0	\$0	\$194,500	\$631,354	\$78,268
CAMPBELL COUNTY	\$1,393,118	\$42,659	\$0	\$0	\$1,250,000	\$2,685,777	\$318,278
CANNON COUNTY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$59,358
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$249,999	\$139,267	\$0	\$0	\$350	\$389,616	\$9,755
*HUNTINGDON	\$410,000	\$195,460	\$0	\$0	\$0	\$605,460	\$0
*MCKENZIE	\$460,000	\$276,450	\$0	\$0	\$500	\$736,950	\$220,732
*S. CARROLL	\$65,534	\$114,600	\$0	\$0	\$1,699	\$181,833	\$9,148
*W. CARROLL	\$240,000	\$234,810	\$0	\$0	\$0	\$474,810	\$227,217
CARTER COUNTY	\$218,528	\$115,803	\$0	\$0	\$0	\$334,331	\$0
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$153,367
CHEATHAM COUNTY	\$33,386	\$3,143	\$0	\$0	\$0	\$36,529	\$20,735
CHESTER COUNTY	\$41,000	\$9,000	\$0	\$0	\$0	\$50,000	\$10,440
CLAIBORNE COUNTY	\$1,348,788	\$1,493,270	\$0	\$0	\$0	\$2,842,058	\$526,836
CLAY COUNTY	\$232,000	\$23,469	\$0	\$0	\$41,348	\$296,817	\$97,711
COCKE COUNTY	\$10,654	\$2,296	\$488,050	\$70,255	\$0	\$571,255	\$441,780
NEWPORT	\$0	\$0	\$0	\$0	\$66,664	\$66,664	\$0
COFFEE COUNTY	\$71,429	\$0	\$0	\$0	\$0	\$71,429	\$38,832
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$1,194
TULLAHOMA	\$1,437,070	\$915,865	\$0	\$0	\$0	\$2,352,935	\$0
CROCKETT COUNTY	\$0	\$0	\$150,000	\$0	\$0	\$150,000	\$438,281
ALAMO	\$20,000	\$15,592	\$0	\$0	\$0	\$35,592	\$5
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$66
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$164,369
DAVIDSON COUNTY	\$5,753,626	\$29,793,335	\$0	\$0	\$106,385,431	\$141,932,392	\$38,691,234
DECATUR COUNTY	\$61,099	\$0	\$0	\$0	\$0	\$61,099	\$494,712
DEKALB COUNTY	\$59,171	\$0	\$0	\$0	\$0	\$59,171	\$82,604
DICKSON COUNTY	\$77,916	\$2,337	\$0	\$0	\$1,066,700	\$1,146,953	\$190,346
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$24,784
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$347,982
FAYETTE COUNTY	\$630,661	\$71,737	\$0	\$0	\$0	\$702,398	\$181,408
FENTRESS COUNTY	\$668,179	\$41,950	\$0	\$0	\$640	\$710,769	\$16,013
FRANKLIN COUNTY	\$219,773	\$34,378	\$0	\$0	\$760,000	\$1,014,151	\$459,811
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$220,751	\$0	\$0	\$0	\$0	\$220,751	\$213,877
*MILAN	\$755,000	\$429,313	\$0	\$0	\$1,100	\$1,185,413	\$1,600
*TRENTON	\$296,424	\$956,508	\$0	\$0	\$0	\$1,252,932	\$16,547
*BRADFORD	\$100,533	\$10,040	\$0	\$0	\$339	\$110,912	\$802
*GIBSON CO. SPEC.	\$1,000,000	\$1,493,398	\$0	\$0	\$0	\$2,493,398	\$0



TABLE 47 2011-2012

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
OVERTON COUNTY	\$570,000	\$464,228	\$0	\$0	\$6,724	\$1,040,952	\$542,387
PERRY COUNTY	\$42,097	\$0	\$0	\$0	\$0	\$42,097	\$19,720
PICKETT COUNTY	\$225,000	\$135,085	\$0	\$0	\$0	\$360,085	\$30,908
POLK COUNTY	\$0	\$0	\$0	\$0	\$727,560	\$727,560	\$114,558
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,633,707
RHEA COUNTY	\$0	\$0	\$0	\$0	\$2,714,609	\$2,714,609	\$129,272
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$146,514
ROANE COUNTY	\$24,885	\$0	\$0	\$0	\$0	\$24,885	\$726,850
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$707,722
RUTHERFORD COUNTY	\$932,649	\$74,776	\$0	\$0	\$250	\$1,007,675	\$414,441
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$61,515	\$108,671	\$0	\$0	\$185,773	\$355,959	\$103,625
*ONEIDA	\$823,849	\$47,759	\$0	\$0	\$0	\$871,608	\$1,015,982
SEQUATCHIE COUNTY	\$3,068,143	\$198,537	\$0	\$0	\$13,171	\$3,279,851	\$365,651
SEVIER COUNTY	\$0	\$0	\$2,475,185	\$2,357,918	\$11,603	\$4,844,706	\$634,152
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$836,614
MEMPHIS	\$1,033,068	\$618,019	\$0	\$0	\$84,115	\$1,735,202	\$62,689,035
SMITH COUNTY	\$0	\$0	\$296,000	\$0	\$0	\$296,000	\$73,664
STEWART COUNTY	\$0	\$0	\$0	\$0	\$60,000	\$60,000	\$34,699
SULLIVAN COUNTY	\$0	\$9,709	\$0	\$0	\$0	\$9,709	\$2,929,055
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$902,634
KINGSPORT	\$2,239,389	\$1,128,507	\$0	\$0	\$0	\$3,367,896	\$2,229,351
SUMNER COUNTY	\$43,216	\$2,411	\$0	\$0	\$0	\$45,627	\$51,298
TIPTON COUNTY	\$0	\$600,000	\$0	\$0	\$0	\$600,000	\$36,038
TROUSDALE COUNTY	\$146,330	\$0	\$245,000	\$0	\$0	\$391,330	\$54,320
UNICOI COUNTY	\$63,444	\$5,829	\$0	\$0	\$0	\$69,273	\$155,645
UNION COUNTY	\$21,978	\$4,021	\$0	\$0	\$500,000	\$525,999	\$15,341
VAN BUREN COUNTY	\$121,000	\$45,399	\$0	\$0	\$4,371	\$170,770	\$373,828
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$321,578
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$246,068
JOHNSON CITY	\$1,889,713	\$1,452,360	\$0	\$0	\$84,342	\$3,426,415	\$26,233
WAYNE COUNTY	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$84,221
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$508,224	\$508,224	\$80,497
WHITE COUNTY	\$0	\$0	\$79,339	\$0	\$0	\$79,339	\$37,523
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,419,111
*FRANKLIN	\$4,257,464	\$1,492,850	\$0	\$0	\$2,336	\$5,752,650	\$1,070,594
WILSON COUNTY	\$876,456	\$341,294	\$0	\$0	\$0	\$1,217,750	\$246,879
*LEBANON	\$980,000	\$951,214	\$0	\$0	\$3,880	\$1,935,094	\$160,331
<b>GRAND TOTAL</b>	<b>\$65,957,408</b>	<b>\$56,715,383</b>	<b>\$6,103,326</b>	<b>\$4,342,407</b>	<b>\$119,301,251</b>	<b>\$252,419,774</b>	<b>\$174,312,527</b>

\*SPECIAL SCHOOL DISTRICT





TABLE 48 2011-2012

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,176,481
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$4,925	\$0	\$4,925	\$13,595,862
JEFFERSON COUNTY	\$0	\$0	\$17,394,712	\$95,406	\$272,169	\$421,863	\$0	\$18,184,150	\$74,056,911
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,207,714
KNOX COUNTY	\$0	\$0	\$827,793	\$121,113	\$27,825	\$26,035,559	\$2,500	\$27,014,790	\$507,968,368
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,440,897
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,098,456
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,037,655
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,342,616
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,153,145
FAYETTEVILLE	\$0	\$0	\$75,406	\$0	\$0	\$0	\$336,406	\$411,812	\$11,094,826
LOUDON COUNTY	\$0	\$0	\$2,289,101	\$2,532,104	\$3,369,000	\$15,863,547	\$56,091	\$24,109,843	\$65,878,063
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,933,313
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,005,490
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,224,828
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,170,073
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,595,221
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,404,862
MADISON COUNTY	\$0	\$0	\$99,859	\$0	\$1,718,416	\$853,920	\$0	\$2,672,195	\$121,109,204
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,023,823
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,586,404
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,621,285
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,939,150
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,111,041
MONROE COUNTY	\$0	\$0	\$115,746	\$0	\$0	\$1,348,386	\$74,052	\$1,538,184	\$45,689,829
SWEETWATER	\$0	\$0	\$81,669	\$46,772	\$0	\$33,852	\$0	\$162,293	\$11,944,373
MONTGOMERY COUNTY	\$0	\$0	\$1,255,168	\$646,609	\$908,206	\$19,752,498	\$0	\$22,562,481	\$267,260,159
MOORE COUNTY	\$0	\$0	\$44,575	\$0	\$0	\$410,109	\$0	\$454,684	\$9,007,060
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,422,654
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,429,689
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,354,762
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,795,915
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,147,385
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,364,578
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,222,947
PUTNAM COUNTY	\$14,457	\$4,379	\$354,681	\$0	\$24,744	\$1,982,001	\$0	\$2,380,262	\$91,462,760
RHEA COUNTY	\$0	\$0	\$890,989	\$0	\$2,958	\$9,027,575	\$99,861	\$10,021,383	\$46,253,335
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,110,098
ROANE COUNTY	\$93,017	\$20,453	\$105,253	\$0	\$0	\$15,812,112	\$0	\$16,030,835	\$78,040,400
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,015,779
RUTHERFORD COUNTY	\$0	\$0	\$2,858,182	\$4,990,643	\$137,188	\$38,094,536	\$0	\$46,080,549	\$341,954,883
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,489,030
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,848,578
*ONEIDA	\$0	\$0	\$3,460	\$55,000	\$104,000	\$2,676,789	\$219,977	\$3,059,226	\$14,690,639
SEQUATCHIE COUNTY	\$0	\$0	\$11,763	\$0	\$0	\$1,500	\$0	\$13,263	\$20,769,491
SEVIER COUNTY	\$0	\$0	\$4,000	\$0	\$0	\$386,571	\$0	\$390,571	\$135,510,251
SHELBY COUNTY	\$0	\$0	\$818,983	\$0	\$2,218,965	\$14,128,610	\$0	\$17,166,558	\$426,074,460
MEMPHIS	\$1,836,413	\$505,026	\$1,672,470	\$352,209	\$2,055,425	\$53,146,215	\$735,506	\$60,303,264	\$1,233,662,897
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,028,491
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,254,853
SULLIVAN COUNTY	\$0	\$0	\$11,276	\$0	\$527,948	\$17,483,499	\$128,651	\$18,151,374	\$114,007,412
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,601,350
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,410,840
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,280,323
TIPTON COUNTY	\$0	\$0	\$2,537	\$0	\$0	\$497	\$0	\$3,034	\$88,874,697
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,100,914
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$109,112	\$0	\$109,112	\$22,360,834
UNION COUNTY	\$0	\$0	\$750	\$0	\$0	\$88,840	\$0	\$89,590	\$32,228,764
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$24,508	\$37,929	\$62,437	\$7,502,636
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$8,740,723	\$0	\$8,740,723	\$61,754,812
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,952,550
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,537,059
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,941,230
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,692,406
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,692,718
WILLIAMSON COUNTY	\$0	\$0	\$360,559	\$5,692	\$5,622,397	\$10,423,447	\$9,889	\$16,421,984	\$277,410,363
*FRANKLIN	\$0	\$0	\$90,320	\$0	\$270,790	\$1,251,360	\$169,340	\$1,781,810	\$54,352,393
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$21,367,682	\$2,617,990	\$23,985,672	\$145,341,083
*LEBANON	\$0	\$0	\$165,301	\$1,545	\$216,083	\$5,982,337	\$85,630	\$6,450,896	\$36,897,617
GRAND TOTAL	\$1,995,425	\$533,800	\$33,851,890	\$10,155,134	\$24,939,783	\$318,511,966	\$13,186,784	\$403,174,782	\$9,203,303,281

\*SPECIAL SCHOOL DISTRICT

TABLE 49 2011-2012

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
ANDERSON COUNTY	\$35,181,348	\$2,388,688	\$2,816,948	\$5,151,648	\$6,053,969	\$5,995,684	\$57,588,285
CLINTON	\$4,730,007	\$358,468	\$851,408	\$825,294	\$586,103	\$656,104	\$8,007,384
OAK RIDGE	\$32,252,513	\$1,789,317	\$3,622,064	\$4,690,035	\$5,752,707	\$3,879,363	\$51,985,999
BEDFORD COUNTY	\$35,926,716	\$1,979,091	\$2,540,078	\$5,324,806	\$6,141,051	\$7,112,315	\$59,024,057
BENTON COUNTY	\$12,436,258	\$1,007,350	\$1,237,323	\$1,683,684	\$1,799,700	\$2,551,712	\$20,716,027
BLED SOE COUNTY	\$8,588,720	\$627,617	\$1,583,812	\$1,322,305	\$1,342,841	\$2,347,247	\$15,812,542
BLOUNT COUNTY	\$56,425,913	\$2,757,370	\$3,698,098	\$7,685,369	\$8,832,113	\$10,101,345	\$89,500,208
ALCOA	\$11,108,581	\$581,007	\$1,101,247	\$1,597,891	\$1,822,218	\$641,583	\$16,852,527
MARYVILLE	\$29,519,658	\$991,664	\$1,993,139	\$4,133,170	\$4,039,917	\$3,608,459	\$44,286,007
BRADLEY COUNTY	\$46,186,693	\$3,943,436	\$4,693,041	\$5,093,913	\$5,691,732	\$8,445,756	\$74,054,571
CLEVELAND	\$26,577,970	\$2,660,924	\$2,505,551	\$3,152,575	\$3,742,069	\$3,758,205	\$42,397,294
CAMPBELL COUNTY	\$23,470,727	\$1,795,858	\$3,852,339	\$4,174,672	\$3,853,627	\$5,395,381	\$42,542,604
CANNON COUNTY	\$9,373,268	\$633,073	\$879,817	\$1,590,268	\$1,178,897	\$1,938,017	\$15,593,340
CARROLL COUNTY	\$1,064,490	\$194,927	\$201,716	\$478,827	\$225,124	\$1,979,626	\$4,144,710
*HOLLOW ROCK-BR	\$2,997,725	\$349,373	\$224,722	\$409,117	\$389,253	\$350,894	\$4,721,084
*HUNTINGDON	\$5,600,806	\$285,724	\$526,218	\$807,286	\$805,515	\$756,721	\$8,782,270
*MCKENZIE	\$5,919,541	\$346,082	\$586,270	\$854,747	\$904,050	\$919,796	\$9,530,486
*S. CARROLL	\$1,628,499	\$178,732	\$214,428	\$407,951	\$243,924	\$194,837	\$2,868,371
*W. CARROLL	\$4,479,104	\$386,578	\$379,389	\$760,153	\$639,042	\$938,299	\$7,582,565
CARTER COUNTY	\$27,864,922	\$1,404,271	\$3,285,754	\$3,681,253	\$3,429,542	\$5,751,683	\$45,417,425
ELIZABETHTON	\$12,378,261	\$1,108,834	\$1,044,412	\$1,915,740	\$1,990,033	\$1,791,666	\$20,228,947
CHEATHAM COUNTY	\$29,654,842	\$1,895,267	\$2,649,950	\$3,762,883	\$4,214,919	\$5,755,998	\$47,933,860
CHESTER COUNTY	\$11,353,016	\$526,684	\$982,751	\$1,696,493	\$1,749,998	\$2,783,972	\$19,092,914
CLAIBORNE COUNTY	\$23,671,993	\$626,102	\$2,507,388	\$2,776,921	\$2,874,077	\$5,078,083	\$37,534,565
CLAY COUNTY	\$5,069,120	\$463,138	\$815,522	\$879,372	\$895,103	\$1,298,193	\$9,420,448
COCKE COUNTY	\$23,143,297	\$1,682,858	\$2,138,547	\$3,104,295	\$3,013,901	\$5,504,723	\$38,587,622
NEWPORT	\$4,560,088	\$207,956	\$332,153	\$482,837	\$437,183	\$411,995	\$6,432,212
COFFEE COUNTY	\$22,718,236	\$1,573,071	\$1,916,550	\$3,257,796	\$2,529,482	\$4,483,910	\$36,479,045
MANCHESTER	\$8,547,200	\$360,982	\$970,633	\$1,439,082	\$1,188,709	\$999,316	\$13,505,922
TULLAHOMA	\$20,751,353	\$1,075,262	\$1,034,235	\$3,081,381	\$3,499,744	\$1,975,704	\$31,417,679
CROCKETT COUNTY	\$8,282,316	\$708,272	\$614,889	\$1,423,448	\$1,213,967	\$1,947,367	\$14,190,259
ALAMO	\$2,848,961	\$283,956	\$164,402	\$510,434	\$351,440	\$90,331	\$4,249,524
BELLS	\$2,022,361	\$139,757	\$99,933	\$318,034	\$214,209	\$273,728	\$3,068,022
CUMBERLAND COUNTY	\$31,930,804	\$1,473,568	\$3,141,923	\$4,123,683	\$5,205,232	\$7,022,369	\$52,897,579
DAVIDSON COUNTY	\$446,486,146	\$43,409,616	\$66,366,216	\$64,506,214	\$71,523,605	\$92,090,783	\$784,382,580
DECATUR COUNTY	\$8,327,451	\$813,844	\$902,472	\$675,933	\$945,484	\$1,301,212	\$12,966,396
DEKALB COUNTY	\$12,823,781	\$853,792	\$1,644,908	\$1,823,812	\$1,423,210	\$3,088,943	\$21,658,446
DICKSON COUNTY	\$39,824,582	\$2,580,861	\$2,538,408	\$5,206,892	\$5,549,912	\$8,940,570	\$64,641,225
DYER COUNTY	\$16,430,161	\$808,917	\$1,254,051	\$2,516,013	\$3,285,961	\$4,672,127	\$28,967,230
DYERSBURG	\$16,013,563	\$844,282	\$1,901,382	\$2,179,306	\$2,934,529	\$1,945,466	\$25,818,528
FAYETTE COUNTY	\$17,522,101	\$1,428,522	\$3,084,757	\$2,698,608	\$2,135,939	\$5,066,971	\$31,936,898
FENTRESS COUNTY	\$10,853,663	\$1,203,011	\$1,080,574	\$1,400,712	\$1,331,365	\$2,492,711	\$18,362,036
FRANKLIN COUNTY	\$27,108,486	\$1,896,398	\$1,987,136	\$3,582,386	\$4,607,637	\$5,931,483	\$45,113,526
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$6,071,707	\$559,357	\$1,032,301	\$1,334,307	\$938,261	\$1,499,704	\$11,435,637
*MILAN	\$9,561,567	\$897,059	\$1,092,642	\$1,973,307	\$1,235,101	\$1,762,008	\$16,521,684
*TRENTON	\$6,031,642	\$647,667	\$961,194	\$978,203	\$914,349	\$1,138,011	\$10,671,066
*BRADFORD	\$2,583,355	\$257,051	\$417,767	\$514,593	\$545,830	\$599,778	\$4,918,374
*GIBSON CO. SPEC.	\$14,290,683	\$940,654	\$1,680,329	\$2,065,004	\$2,104,235	\$3,011,725	\$24,092,630
GILES COUNTY	\$21,576,303	\$1,423,053	\$2,396,590	\$2,663,069	\$3,163,386	\$4,380,516	\$35,602,917
GRAINGER COUNTY	\$16,758,941	\$859,828	\$1,622,381	\$1,667,079	\$1,983,918	\$3,395,119	\$26,287,266
GREENE COUNTY	\$31,851,736	\$1,731,500	\$3,133,577	\$4,289,484	\$3,833,028	\$6,911,286	\$51,750,611
GREENEVILLE	\$15,002,082	\$1,098,802	\$3,053,473	\$2,660,378	\$2,633,259	\$2,284,655	\$26,732,649
GRUNDY COUNTY	\$12,437,620	\$786,359	\$970,995	\$1,323,151	\$1,488,955	\$2,567,958	\$19,575,038
HAMBLEN COUNTY	\$49,348,077	\$1,890,250	\$1,922,623	\$5,493,916	\$6,566,736	\$9,142,779	\$74,364,381
HAMILTON COUNTY	\$230,161,335	\$12,794,457	\$19,428,218	\$33,615,859	\$31,632,560	\$36,419,670	\$364,052,099
HANCOCK COUNTY	\$4,936,053	\$478,035	\$1,062,938	\$641,861	\$675,011	\$1,342,700	\$9,136,598
HARDEMAN COUNTY	\$21,788,777	\$1,393,242	\$2,326,928	\$2,777,825	\$2,913,549	\$4,828,399	\$36,028,720
HARDIN COUNTY	\$17,275,298	\$1,791,205	\$2,224,787	\$2,627,627	\$2,677,715	\$4,494,080	\$31,090,712
HAWKINS COUNTY	\$35,647,242	\$2,859,400	\$4,018,868	\$5,547,516	\$4,782,534	\$7,732,105	\$60,587,665
ROGERSVILLE	\$3,330,668	\$222,807	\$183,124	\$648,614	\$396,993	\$467,437	\$5,249,643
HAYWOOD COUNTY	\$15,665,508	\$1,137,345	\$1,959,927	\$2,542,929	\$2,126,763	\$4,352,513	\$27,784,985
HENDERSON COUNTY	\$17,527,969	\$1,074,735	\$2,103,778	\$1,816,975	\$3,057,769	\$3,514,641	\$29,095,866
LEXINGTON	\$4,710,912	\$551,079	\$754,542	\$880,439	\$1,047,107	\$882,589	\$8,826,668
HENRY COUNTY	\$15,462,509	\$1,118,175	\$1,584,328	\$2,063,852	\$2,194,913	\$3,678,158	\$26,101,935
*PARIS	\$8,338,711	\$448,810	\$586,584	\$957,187	\$1,057,709	\$1,638,030	\$13,027,031
HICKMAN COUNTY	\$17,694,646	\$1,279,630	\$1,880,347	\$2,102,715	\$3,343,110	\$3,860,725	\$30,161,173
HOUSTON COUNTY	\$6,117,778	\$330,797	\$750,027	\$1,152,764	\$970,122	\$1,406,634	\$10,728,122
HUMPHREYS COUNTY	\$14,735,639	\$650,068	\$1,154,860	\$1,782,633	\$2,148,347	\$3,476,101	\$23,947,648

TABLE 49 2011-2012

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
JACKSON COUNTY	\$7,024,941	\$546,913	\$784,473	\$1,166,237	\$1,047,144	\$1,781,078	\$12,350,786
JEFFERSON COUNTY	\$32,363,949	\$2,342,722	\$3,892,476	\$4,406,940	\$5,176,887	\$6,575,945	\$54,758,919
JOHNSON COUNTY	\$11,449,965	\$879,561	\$1,687,154	\$2,047,380	\$1,954,862	\$2,447,144	\$20,466,066
KNOX COUNTY	\$263,663,536	\$14,611,938	\$38,452,580	\$40,123,770	\$41,019,447	\$46,474,495	\$444,345,766
LAKE COUNTY	\$4,753,175	\$356,786	\$413,560	\$797,906	\$767,182	\$864,906	\$7,953,515
LAUDERDALE COUNTY	\$22,126,042	\$1,309,369	\$2,393,894	\$3,016,302	\$2,709,317	\$4,619,375	\$36,174,299
LAWRENCE COUNTY	\$30,820,250	\$1,897,958	\$2,418,519	\$4,391,270	\$4,461,400	\$6,918,143	\$50,907,540
LEWIS COUNTY	\$7,976,833	\$404,261	\$960,974	\$1,096,146	\$969,999	\$1,911,128	\$13,319,341
LINCOLN COUNTY	\$17,911,310	\$1,318,671	\$1,275,260	\$2,047,316	\$2,588,157	\$4,025,127	\$29,165,841
FAYETTEVILLE	\$5,957,022	\$419,557	\$454,232	\$1,127,023	\$697,234	\$1,175,258	\$9,830,326
LOUDON COUNTY	\$25,116,188	\$1,391,168	\$2,171,412	\$1,745,894	\$2,528,278	\$5,080,061	\$38,033,001
LENOIR CITY	\$11,111,851	\$875,421	\$1,236,273	\$2,051,766	\$1,914,835	\$1,233,272	\$18,423,418
MCMINN COUNTY	\$25,898,820	\$1,491,949	\$3,340,493	\$3,204,794	\$4,175,437	\$5,368,820	\$43,480,313
ATHENS	\$7,960,625	\$574,945	\$1,235,808	\$1,261,343	\$1,106,366	\$1,652,265	\$13,791,352
ETOWAH	\$1,608,234	\$235,922	\$203,597	\$403,713	\$227,685	\$237,699	\$2,916,850
MCNAIRY COUNTY	\$22,521,991	\$938,334	\$1,573,556	\$1,834,586	\$2,345,948	\$4,007,018	\$33,221,433
MACON COUNTY	\$16,906,528	\$1,111,391	\$1,655,711	\$2,082,596	\$2,472,397	\$3,109,779	\$27,338,402
MADISON COUNTY	\$67,767,379	\$4,361,691	\$10,153,200	\$9,692,494	\$9,469,664	\$14,282,903	\$115,727,331
MARION COUNTY	\$18,844,703	\$1,254,822	\$1,887,341	\$2,950,006	\$3,198,250	\$3,977,583	\$32,112,705
*RICHARD CITY	\$1,581,498	\$89,262	\$50,677	\$304,840	\$216,149	\$151,330	\$2,393,756
MARSHALL COUNTY	\$25,690,689	\$1,188,991	\$2,044,550	\$3,176,255	\$4,335,595	\$4,551,144	\$40,987,224
MAURY COUNTY	\$53,837,151	\$3,194,162	\$6,790,845	\$9,390,705	\$7,127,771	\$11,734,231	\$92,074,865
MEIGS COUNTY	\$8,943,847	\$633,360	\$766,790	\$864,535	\$916,539	\$1,766,292	\$13,891,363
MONROE COUNTY	\$25,361,845	\$2,410,597	\$3,100,045	\$2,649,838	\$3,852,347	\$5,383,016	\$42,757,688
SWEETWATER	\$7,080,160	\$441,450	\$791,418	\$1,035,135	\$868,206	\$1,000,921	\$11,217,290
MONTGOMERY COUNTY	\$139,091,124	\$9,384,382	\$16,065,756	\$21,660,632	\$20,438,432	\$35,456,845	\$242,097,171
MOORE COUNTY	\$4,631,240	\$410,781	\$495,583	\$906,008	\$847,072	\$1,055,295	\$8,345,979
MORGAN COUNTY	\$14,820,206	\$1,149,141	\$1,801,580	\$2,105,810	\$2,344,229	\$3,329,400	\$25,550,366
OBION COUNTY	\$17,195,755	\$1,022,622	\$1,518,621	\$2,482,476	\$2,871,352	\$3,922,640	\$29,013,466
UNION CITY	\$7,631,606	\$478,552	\$839,131	\$1,279,884	\$1,309,399	\$1,249,719	\$12,788,291
OVERTON COUNTY	\$14,094,686	\$983,902	\$1,384,858	\$2,524,520	\$2,220,379	\$3,567,945	\$24,776,290
PERRY COUNTY	\$5,497,359	\$322,161	\$634,053	\$914,255	\$887,739	\$1,355,313	\$9,611,450
PICKETT COUNTY	\$3,187,642	\$280,806	\$415,928	\$441,359	\$545,578	\$785,071	\$5,656,384
POLK COUNTY	\$11,955,696	\$1,301,054	\$929,997	\$1,884,653	\$1,512,232	\$2,339,603	\$19,923,235
PUTNAM COUNTY	\$49,682,560	\$3,232,172	\$6,978,843	\$6,643,158	\$8,358,712	\$9,083,592	\$83,979,037
RHEA COUNTY	\$19,603,864	\$2,166,118	\$1,017,985	\$2,404,044	\$2,804,840	\$4,560,173	\$32,557,024
DAYTON	\$4,010,750	\$192,934	\$418,533	\$458,803	\$362,127	\$275,779	\$5,718,926
ROANE COUNTY	\$36,097,017	\$2,462,123	\$4,316,188	\$5,284,780	\$4,825,635	\$6,638,188	\$59,623,931
ROBERTSON COUNTY	\$53,639,421	\$2,976,846	\$3,967,610	\$6,559,040	\$7,071,489	\$8,052,700	\$82,267,106
RUTHERFORD COUNTY	\$185,289,797	\$12,832,648	\$14,101,112	\$21,657,321	\$26,370,074	\$32,056,468	\$292,307,420
MURFREESBORO	\$39,616,716	\$1,760,398	\$2,806,431	\$5,115,475	\$5,688,165	\$6,553,650	\$61,540,834
SCOTT COUNTY	\$13,933,753	\$688,065	\$1,105,331	\$1,512,158	\$1,662,504	\$3,353,730	\$22,255,541
*ONEIDA	\$5,776,962	\$389,471	\$565,101	\$934,127	\$846,888	\$861,258	\$9,373,807
SEQUATCHIE COUNTY	\$10,175,181	\$662,195	\$1,355,713	\$1,132,540	\$1,192,119	\$1,756,675	\$16,274,423
SEVIER COUNTY	\$72,913,889	\$4,666,588	\$5,783,440	\$11,881,425	\$10,682,497	\$13,840,940	\$119,768,778
SHELBY COUNTY	\$245,814,827	\$17,695,264	\$27,498,733	\$40,980,182	\$27,787,357	\$41,988,800	\$401,765,164
MEMPHIS	\$630,829,486	\$63,638,995	\$75,600,928	\$109,239,045	\$105,288,318	\$99,864,983	\$1,084,461,755
SMITH COUNTY	\$14,246,592	\$904,540	\$1,198,775	\$2,170,817	\$2,029,390	\$3,274,916	\$23,825,030
STEWART COUNTY	\$10,371,372	\$1,355,020	\$1,023,166	\$1,525,768	\$2,165,569	\$2,847,411	\$19,288,306
SULLIVAN COUNTY	\$55,997,269	\$2,152,061	\$4,151,299	\$8,868,448	\$10,036,909	\$10,717,724	\$91,923,710
BRISTOL	\$20,398,773	\$1,339,813	\$3,174,432	\$3,876,572	\$3,137,392	\$2,799,404	\$34,726,386
KINGSFORT	\$38,965,783	\$3,703,320	\$5,463,917	\$5,391,824	\$5,903,273	\$4,874,651	\$64,302,767
SUMNER COUNTY	\$131,916,532	\$6,113,820	\$12,538,595	\$18,853,271	\$17,276,985	\$20,168,816	\$206,868,019
TIPTON COUNTY	\$56,233,479	\$2,581,498	\$3,091,791	\$7,065,995	\$5,362,707	\$11,578,645	\$85,914,115
TROUSDALE COUNTY	\$5,851,269	\$366,428	\$774,168	\$921,690	\$754,532	\$914,600	\$9,582,687
UNICOI COUNTY	\$12,155,215	\$986,705	\$990,233	\$1,967,854	\$2,047,442	\$2,107,012	\$20,254,461
UNION COUNTY	\$14,364,163	\$520,773	\$9,557,574	\$2,133,253	\$1,918,142	\$2,989,238	\$31,483,143
VAN BUREN COUNTY	\$3,502,392	\$486,318	\$429,527	\$585,400	\$610,149	\$806,090	\$6,419,876
WARREN COUNTY	\$30,863,714	\$3,100,794	\$3,292,395	\$3,438,131	\$4,774,920	\$5,130,683	\$50,600,637
WASHINGTON COUNTY	\$42,980,515	\$2,075,468	\$3,593,109	\$5,462,197	\$6,262,297	\$8,244,743	\$68,618,329
*JOHNSON CITY	\$41,225,948	\$1,828,041	\$4,983,941	\$5,454,190	\$6,285,777	\$5,881,072	\$65,658,969
WAYNE COUNTY	\$12,234,422	\$666,214	\$1,475,691	\$1,056,934	\$1,620,521	\$2,505,436	\$19,559,218
WEAKLEY COUNTY	\$20,962,913	\$1,309,346	\$2,400,780	\$2,160,015	\$2,962,218	\$4,182,357	\$33,977,629
WHITE COUNTY	\$18,696,401	\$1,094,206	\$1,544,657	\$1,913,456	\$2,301,116	\$3,467,023	\$29,016,859
WILLIAMSON COUNTY	\$163,152,746	\$10,871,038	\$11,601,739	\$23,357,902	\$18,909,078	\$27,832,164	\$255,724,668
*FRANKLIN	\$27,543,118	\$1,529,064	\$2,381,204	\$4,785,897	\$3,311,538	\$4,495,887	\$44,046,708
WILSON COUNTY	\$71,934,538	\$3,790,298	\$7,390,242	\$9,412,421	\$8,584,457	\$13,131,103	\$114,243,058
*LEBANON	\$15,736,999	\$1,071,787	\$1,582,263	\$2,821,072	\$2,357,172	\$3,251,969	\$26,821,262
GRAND TOTAL	\$4,901,664,221	\$348,670,836	\$536,245,474	\$715,402,688	\$715,696,110	\$910,536,612	\$8,128,215,943

\*SPECIAL SCHOOL DISTRICT

TABLE 50 2011-2012

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
ANDERSON COUNTY	6,285	58,032,426	\$9,234
CLINTON	854	8,111,505	\$9,495
OAK RIDGE	4,241	52,502,914	\$12,380
BEDFORD COUNTY	7,599	59,712,432	\$7,858
BENTON COUNTY	2,133	20,779,788	\$9,744
BLED SOE COUNTY	1,695	15,903,636	\$9,383
BLOUNT COUNTY	10,394	90,437,513	\$8,701
ALCOA	1,677	17,511,704	\$10,444
MARYVILLE	4,733	44,857,507	\$9,477
BRADLEY COUNTY	9,511	75,032,735	\$7,889
CLEVELAND	4,794	43,525,738	\$9,079
CAMPBELL COUNTY	5,307	43,039,650	\$8,110
CANNON COUNTY	1,933	15,828,908	\$8,190
CARROLL COUNTY	5	4,057,580	NA
*HOLLOW ROCK-BR	658	4,801,272	\$7,298
*HUNTINGDON	1,190	8,918,705	\$7,494
*MCKENZIE	1,337	9,693,488	\$7,248
*S. CARROLL	341	2,909,924	\$8,535
*W. CARROLL	922	7,694,999	\$8,342
CARTER COUNTY	5,096	45,906,486	\$9,008
ELIZABETHTON	2,215	20,341,395	\$9,182
CHEATHAM COUNTY	6,246	48,559,977	\$7,774
CHESTER COUNTY	2,607	19,303,789	\$7,404
CLAIBORNE COUNTY	4,233	37,778,368	\$8,924
CLAY COUNTY	988	9,495,124	\$9,615
COCKE COUNTY	4,413	38,996,960	\$8,837
NEWPORT	672	6,444,170	\$9,583
COFFEE COUNTY	4,115	36,909,616	\$8,969
MANCHESTER	1,316	13,646,834	\$10,373
TULLAHOMA	3,086	31,593,559	\$10,237
CROCKETT COUNTY	1,764	14,260,827	\$8,085
ALAMO	566	4,753,741	\$8,395
BELLS	365	3,112,449	\$8,539
CUMBERLAND COUNTY	6,728	53,985,402	\$8,024
DAVIDSON COUNTY	71,953	792,332,547	\$11,012
DECATUR COUNTY	1,495	12,737,068	\$8,522
DEKALB COUNTY	2,791	21,998,619	\$7,882
DICKSON COUNTY	7,920	65,415,991	\$8,260
DYER COUNTY	3,505	29,386,147	\$8,385
DYERSBURG	2,704	26,148,038	\$9,672
FAYETTE COUNTY	3,278	31,866,540	\$9,720
FENTRESS COUNTY	2,171	18,620,003	\$8,576
FRANKLIN COUNTY	5,283	45,959,459	\$8,700
GIBSON COUNTY	NA	NA	NA
HUMBOLDT	1,112	11,571,118	\$10,410
*MILAN	1,989	16,761,309	\$8,427
*TRENTON	1,280	10,660,847	\$8,329
*BRADFORD	512	4,980,755	\$9,731
*GIBSON CO. SPEC.	3,570	24,404,139	\$6,836
GILES COUNTY	3,774	35,917,070	\$9,517
GRAINGER COUNTY	3,290	26,364,848	\$8,015

TABLE 50 2011-2012

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
GREENE COUNTY	6,730	52,570,883	\$7,811
GREENEVILLE	2,583	26,745,665	\$10,356
GRUNDY COUNTY	2,104	19,764,175	\$9,394
HAMBLÉN COUNTY	9,564	75,265,117	\$7,870
HAMILTON COUNTY	39,767	368,898,972	\$9,277
HANCOCK COUNTY	941	9,239,213	\$9,822
HARDEMAN COUNTY	3,703	36,560,498	\$9,874
HARDIN COUNTY	3,354	31,437,997	\$9,375
HAWKINS COUNTY	6,943	61,277,892	\$8,826
ROGERSVILLE	649	5,485,990	\$8,448
HAYWOOD COUNTY	3,066	28,000,158	\$9,133
HENDERSON COUNTY	3,529	29,390,296	\$8,328
LEXINGTON	951	8,864,392	\$9,316
HENRY COUNTY	2,845	26,219,719	\$9,214
*PARIS	1,600	13,164,772	\$8,229
HICKMAN COUNTY	3,401	30,409,578	\$8,941
HOUSTON COUNTY	1,259	10,881,617	\$8,641
HUMPHREYS COUNTY	2,806	24,221,017	\$8,632
JACKSON COUNTY	1,425	12,417,836	\$8,715
JEFFERSON COUNTY	6,880	55,395,458	\$8,051
JOHNSON COUNTY	2,042	20,655,839	\$10,118
KNOX COUNTY	53,078	450,020,178	\$8,478
LAKE COUNTY	817	8,210,414	\$10,050
LAUDERDALE COUNTY	4,206	36,686,953	\$8,722
LAWRENCE COUNTY	6,316	51,482,287	\$8,152
LEWIS COUNTY	1,751	13,524,513	\$7,724
LINCOLN COUNTY	3,725	29,561,663	\$7,936
FAYETTEVILLE	1,115	9,962,796	\$8,935
LOUDON COUNTY	4,717	38,781,047	\$8,222
LENOIR CITY	2,079	18,835,940	\$9,062
MCMINN COUNTY	5,553	44,268,200	\$7,972
ATHENS	1,435	13,952,203	\$9,721
ETOWAH	312	2,954,877	\$9,471
MCNAIRY COUNTY	4,044	33,329,128	\$8,241
MACON COUNTY	3,504	28,132,257	\$8,029
MADISON COUNTY	11,941	117,182,745	\$9,813
MARION COUNTY	4,004	32,345,636	\$8,078
*RICHARD CITY	319	2,584,174	\$8,109
MARSHALL COUNTY	4,932	41,588,366	\$8,432
MAURY COUNTY	10,845	93,396,676	\$8,612
MEIGS COUNTY	1,658	13,947,927	\$8,413
MONROE COUNTY	5,146	43,628,007	\$8,478
SWEETWATER	1,432	11,705,597	\$8,172
MONTGOMERY COUNTY	28,496	246,173,705	\$8,639
MOORE COUNTY	945	8,461,209	\$8,950
MORGAN COUNTY	3,014	26,065,099	\$8,649

TABLE 50 2011-2012

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
OBION COUNTY	3,484	29,300,558	\$8,409
UNION CITY	1,411	12,960,235	\$9,187
OVERTON COUNTY	3,161	25,022,855	\$7,916
PERRY COUNTY	1,042	9,738,399	\$9,350
PICKETT COUNTY	688	5,740,275	\$8,340
POLK COUNTY	2,430	20,066,388	\$8,258
PUTNAM COUNTY	10,201	84,992,569	\$8,332
RHEA COUNTY	4,031	33,228,936	\$8,243
DAYTON	755	5,947,780	\$7,883
ROANE COUNTY	6,805	60,453,396	\$8,883
ROBERTSON COUNTY	10,493	85,593,282	\$8,157
RUTHERFORD COUNTY	36,938	299,116,737	\$8,098
MURFREESBORO	6,786	62,367,886	\$9,191
SCOTT COUNTY	2,710	22,729,423	\$8,388
*ONEIDA	1,159	9,727,557	\$8,396
SEQUATCHIE COUNTY	2,125	16,334,668	\$7,685
SEVIER COUNTY	13,309	121,156,510	\$9,103
SHELBY COUNTY	43,473	405,077,371	\$9,318
MEMPHIS	97,179	1,093,273,225	\$11,250
SMITH COUNTY	3,031	24,090,792	\$7,948
STEWART COUNTY	2,015	19,400,189	\$9,628
SULLIVAN COUNTY	10,147	93,160,422	\$9,181
BRISTOL	3,638	35,180,739	\$9,670
KINGSPORT	6,358	64,816,161	\$10,194
SUMNER COUNTY	26,361	209,491,600	\$7,947
TIPTON COUNTY	11,000	87,137,033	\$7,922
TROUSDALE COUNTY	1,191	9,836,991	\$8,259
UNICOI COUNTY	2,432	20,361,189	\$8,371
UNION COUNTY	4,382	31,881,676	\$7,276
VAN BUREN COUNTY	698	6,478,456	\$9,283
WARREN COUNTY	6,137	51,230,744	\$8,348
WASHINGTON COUNTY	8,549	69,654,560	\$8,148
JOHNSON CITY	7,081	66,188,206	\$9,347
WAYNE COUNTY	2,197	19,554,171	\$8,899
WEAKLEY COUNTY	4,295	34,359,470	\$8,000
WHITE COUNTY	3,805	29,434,569	\$7,736
WILLIAMSON COUNTY	30,719	259,136,919	\$8,436
*FRANKLIN	3,568	44,481,614	\$12,466
WILSON COUNTY	14,873	116,055,810	\$7,803
*LEBANON	3,240	27,216,196	\$8,399
<b>GRAND TOTAL</b>	<b>902,067</b>	<b>8,229,189,860</b>	<b>\$9,123</b>

\* SPECIAL SCHOOL DISTRICT

\*\*NOTE: TOTAL OPERATING EXPENDITURES INCLUDE: CURRENT EXPENDITURES PER LEA FINANCIAL REPORT (*EXCLUDING STUDENT BODY EDUCATION, ADULT EDUCATION*); U.S.D.A. COMMODITY VALUE; AND STATE LEVEL PROGRAM AND ADMINISTRATIVE EXPENSES.

\*\*\*AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS.

TABLE 51 2011-2012

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
ANDERSON COUNTY	6,321,455	\$203,515	\$0	\$988,397	\$187,499	\$0	\$1,093,363	\$16,016	\$0	\$4,239,695	\$0	\$0
CLINTON	3,790,770	\$100,029	\$0	\$2,495,486	\$98,618	\$0	\$434,604	\$1,411	\$0	\$860,680	\$0	\$0
OAK RIDGE	12,779,326	\$0	\$0	\$4,840,104	\$0	\$0	\$2,063,862	\$0	\$0	\$5,875,359	\$0	\$0
BEDFORD COUNTY	21,241,769	\$533,285	\$0	\$10,681,693	\$328,486	\$0	\$1,663,216	\$204,799	\$0	\$8,896,860	\$0	\$0
BENTON COUNTY	4,109,830	\$3,671	\$0	\$794,193	\$0	\$0	\$488,408	\$3,671	\$0	\$2,827,229	\$0	\$0
BLED SOE COUNTY	3,636,467	\$57,922	\$271,421	\$1,425,706	\$23	\$84,474	\$353,403	\$57,899	\$186,947	\$1,857,358	\$0	\$0
BLOUNT COUNTY	14,054,570	\$299,470	\$0	\$6,356,885	\$27,200	\$0	\$1,182,006	\$272,270	\$0	\$6,515,679	\$0	\$0
ALCOA	2,074,501	\$20,155	\$0	\$702,376	\$6,125	\$0	\$102,137	\$14,030	\$0	\$1,269,988	\$0	\$0
MARYVILLE	11,083,668	\$83,423	\$0	\$3,815,797	\$68,661	\$0	\$1,691,320	\$14,762	\$0	\$5,576,551	\$0	\$0
BRADLEY COUNTY	16,383,839	\$754,728	\$0	\$6,903,685	\$429,966	\$0	\$2,300,057	\$324,762	\$0	\$7,180,097	\$0	\$0
CLEVELAND	3,061,688	\$13,247	\$0	\$197,920	\$0	\$0	\$532,297	\$13,247	\$0	\$2,331,471	\$0	\$0
CAMPBELL COUNTY	7,648,017	\$647,309	\$0	\$853,264	\$73,431	\$0	\$1,967,387	\$73,878	\$0	\$4,827,366	\$500,000	\$0
CANNON COUNTY	3,464,495	\$38,030	\$0	\$336,857	\$5,341	\$0	\$1,992,249	\$32,689	\$0	\$1,135,389	\$0	\$0
CARROLL COUNTY	6,199,444	\$0	\$0	\$506,068	\$0	\$0	\$1,381,745	\$0	\$0	\$4,311,631	\$0	\$0
*HOLLOW ROCK-BR	13,030,015	\$0	\$837,074	\$10,197,327	\$0	\$656,673	\$142,812	\$0	\$180,401	\$2,689,876	\$0	\$0
*HUNTINGDON	5,377,694	\$35,000	\$901,574	\$2,390,264	\$0	\$454,064	\$183,044	\$0	\$447,510	\$2,804,366	\$35,000	\$0
*MCKENZIE	3,504,047	\$102,826	\$999,464	\$355,492	\$72,840	\$0	\$435,892	\$29,986	\$999,464	\$2,712,663	\$0	\$0
*S. CARROLL	1,761,716	\$8,037	\$196,742	\$358,075	\$7,276	\$127,401	\$59,063	\$761	\$69,341	\$1,344,578	\$0	\$0
*W. CARROLL	4,424,414	\$26,784	\$299,660	\$1,038,186	\$25,000	\$284,648	\$249,395	\$1,784	\$15,012	\$3,136,833	\$0	\$0
CARTER COUNTY	8,010,667	\$722,483	\$0	\$2,585,846	\$707,096	\$0	\$2,643,937	(\$184,613)	\$0	\$2,780,884	\$200,000	\$0
ELIZABETHTON	5,108,726	\$28,785	\$0	\$3,045,977	\$27,961	\$0	\$1,114,304	\$824	\$0	\$948,444	\$0	\$0
CHEATHAM COUNTY	16,038,861	\$289,038	\$122,122	\$9,744,267	\$239,038	\$10,839	\$1,456,804	\$50,000	\$111,283	\$4,837,790	\$0	\$0
CHESTER COUNTY	4,125,404	\$59,357	\$477,498	\$82,751	\$2,339	\$0	\$403,974	\$57,018	\$477,498	\$3,638,679	\$0	\$0
CLAIBORNE COUNTY	4,547,135	\$452,796	\$39,573	\$750,581	\$102,542	\$0	\$1,433,268	\$350,254	\$39,573	\$2,363,286	\$0	\$0
CLAY COUNTY	2,218,027	\$20,292	\$0	\$42,228	\$16	\$0	\$1,874,277	(\$953)	\$0	\$301,522	\$21,229	\$0
COCKE COUNTY	7,374,165	\$301,249	\$700,000	\$258,025	\$1,229	\$0	\$2,879,084	\$300,020	\$700,000	\$4,237,056	\$0	\$0
NEWPORT	1,546,270	\$102,957	\$91,871	\$163,199	\$2,035	\$0	\$312,465	\$100,922	\$91,871	\$1,070,606	\$0	\$0
COFFEE COUNTY	13,920,875	\$304,705	\$677,954	\$11,968,775	\$292,540	\$677,954	\$703,769	\$12,165	\$0	\$1,248,331	\$0	\$0
MANCHESTER	5,327,898	\$28,348	\$0	\$849,821	\$48,485	\$0	\$355,364	(\$20,137)	\$0	\$4,122,713	\$0	\$0
TULLAHOMA	5,295,463	\$179,555	\$2,424,315	\$940,401	\$53,807	\$0	\$727,597	\$125,748	\$2,424,315	\$3,627,465	\$0	\$0
CROCKETT COUNTY	1,401,635	\$66,001	\$0	\$23,813	\$16,704	\$0	\$88,320	\$49,297	\$0	\$1,289,502	\$0	\$0
ALAMO	1,919,250	\$117,029	\$0	\$258,762	\$36,030	\$0	(\$1,166)	\$80,999	\$0	\$1,661,654	\$0	\$0
BELLS	1,625,436	\$7,440	\$0	\$44,230	\$0	\$0	\$874	\$7,440	\$0	\$1,580,332	\$874	\$0
CUMBERLAND COUNTY	9,877,430	\$387,289	\$0	\$270,384	\$4,440	\$0	\$4,286,327	\$382,849	\$0	\$5,320,719	\$0	\$0
DAVIDSON COUNTY	107,827,028	\$16,115,072	\$20,377,609	\$34,211,802	\$16,115,072	\$36,433,023	\$13,284,372	\$0	(\$16,055,414)	\$60,330,854	\$0	\$0
DECATUR COUNTY	3,823,748	\$100,500	\$0	\$520,381	\$0	\$0	\$8,568	\$100,500	\$0	\$3,294,799	\$0	\$0
DEKALB COUNTY	5,265,274	\$29,684	\$0	\$0	\$0	\$0	\$4,381,855	\$29,684	\$0	\$883,419	\$0	\$0
DICKSON COUNTY	20,241,430	\$313,115	\$0	\$10,533,744	\$72,385	\$0	\$1,289,651	\$240,730	\$0	\$8,418,035	\$0	\$0
DYER COUNTY	9,492,339	\$150,000	\$699,486	\$2,765,963	\$0	\$375,829	\$1,700,024	\$150,000	\$323,657	\$5,026,352	\$0	\$0
DYERSBURG	4,492,430	\$173,357	\$0	\$1,627,547	\$173,357	\$0	\$530,907	\$0	\$0	\$2,333,976	\$0	\$0
FAYETTE COUNTY	1,707,167	\$85,874	\$7,618	\$779,170	\$38,569	\$0	\$700,330	\$47,305	\$7,618	\$227,667	\$0	\$0
FENTRESS COUNTY	5,281,669	\$186,400	\$0	\$273,898	\$2,814	\$0	\$2,871,236	\$183,586	\$0	\$2,136,535	\$0	\$0
FRANKLIN COUNTY	18,167,106	\$18,447	\$0	\$9,955,501	\$645	\$0	\$2,526,993	\$17,802	\$0	\$5,684,612	\$0	\$0
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	1,665,413	0	0	32,927	0	0	215,422	0	0	1,417,064	0	\$0
*MILAN	6,458,446	36,842	19,025	3,887,080	36,842	0	492,130	0	19,025	2,079,236	0	\$0
*TRENTON	6,443,257	\$227,109	\$216,901	\$2,491,954	\$225,174	\$3,992	\$2,562,623	\$1,935	\$212,909	\$1,388,680	\$0	\$0
*BRADFORD	934,173	\$2,304	\$0	\$173,545	\$7,026	\$0	\$170,793	-\$4,722	\$0	\$589,835	\$0	\$0

TABLE 51 2011-2012

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
*GIBSON CO. SPEC.	48,503,856	\$1,207,992	\$0	\$42,069,946	\$1,207,992	\$0	\$619,348	\$0	\$0	\$5,814,562	\$0	\$0
GILES COUNTY	10,758,440	\$107,819	\$0	\$7,790,425	\$68,956	\$0	\$1,091,634	\$38,863	\$0	\$1,876,381	\$0	\$0
GRAINGER COUNTY	8,680,624	\$248,201	\$0	\$834,448	\$144,485	\$0	\$2,477,399	\$103,716	\$0	\$5,368,777	\$0	\$0
GREENE COUNTY	5,017,868	\$260,593	\$818,109	\$853,704	\$28,097	\$730,340	\$1,288,808	\$32,496	\$87,769	\$2,875,356	\$200,000	\$0
GREENEVILLE	6,888,312	\$0	\$0	\$2,912,348	\$0	\$0	\$639,496	\$0	\$0	\$3,336,468	\$0	\$0
GRUNDY COUNTY	2,471,769	\$240,665	\$0	\$81,144	\$3,030	\$0	\$599,517	\$237,635	\$0	\$1,791,108	\$0	\$0
HAMBLEN COUNTY	19,725,588	\$589,762	\$347,980	\$3,533,717	\$115,143	\$594,388	\$4,679,878	\$474,619	(\$246,408)	\$11,511,993	\$0	\$0
HAMILTON COUNTY	107,080,373	\$0	\$0	\$67,611,634	\$0	\$0	\$14,939,203	\$0	\$0	\$24,529,536	\$0	\$0
HANCOCK COUNTY	3,884,346	\$89,002	\$0	\$928,072	\$8,088	\$0	\$1,765,225	\$914	\$0	\$1,191,049	\$80,000	\$0
HARDEMAN COUNTY	7,308,818	\$929,447	\$0	\$1,112,401	\$157,185	\$0	\$561,821	\$772,262	\$0	\$5,634,596	\$0	\$0
HARDIN COUNTY	3,610,438	\$127,905	\$1,549,966	\$657,413	\$118,075	\$0	\$865,478	\$9,830	\$1,549,966	\$2,087,547	\$0	\$0
HAWKINS COUNTY	26,031,813	\$610,257	\$681,698	\$10,857,888	\$437,499	\$1,646,350	\$4,737,540	\$172,758	(\$964,652)	\$10,436,385	\$0	\$0
ROGERSVILLE	2,086,687	\$77,001	\$0	\$122,885	\$0	\$0	\$424,183	\$77,001	\$0	\$1,539,619	\$0	\$0
HAYWOOD COUNTY	4,094,152	\$271,725	\$2,745	\$814,394	\$54,838	\$0	\$673,494	\$216,887	\$2,745	\$2,606,264	\$0	\$0
HENDERSON COUNTY	6,949,200	(\$0)	\$0	\$244,007	\$0	\$0	\$780,990	\$0	\$0	\$5,924,203	\$0	\$0
LEXINGTON	2,270,991	\$0	\$0	\$161,417	\$0	\$0	\$657,037	\$0	\$0	\$1,452,537	\$0	\$0
HENRY COUNTY	5,669,366	\$183,221	\$0	\$593,363	\$31,103	\$0	\$1,615,641	\$2,118	\$0	\$3,460,362	\$150,000	\$0
*PARIS	3,769,883	\$102,364	\$1,748,931	\$160,241	\$2,630	\$888,617	\$298,011	\$99,734	\$860,314	\$3,311,631	\$0	\$0
HICKMAN COUNTY	9,813,166	\$154,043	\$0	\$3,377,477	\$0	\$0	\$1,723,977	\$154,043	\$0	\$4,711,712	\$0	\$0
HOUSTON COUNTY	5,311,787	\$6,474	\$0	\$766,181	\$6,656	\$0	\$810,348	(\$182)	\$0	\$3,735,258	\$0	\$0
HUMPHREYS COUNTY	1,679,064	\$111,355	\$0	\$178,796	\$2,123	\$0	\$312,511	\$109,232	\$0	\$1,187,757	\$0	\$0
JACKSON COUNTY	6,535,642	\$261,041	\$0	\$171,855	\$20,328	\$0	\$5,078,465	\$240,713	\$0	\$1,285,322	\$0	\$0
JEFFERSON COUNTY	17,048,507	\$1,222,405	\$20,292,847	\$10,046,748	\$469,165	\$3,584,113	\$1,832,751	\$753,240	\$16,708,734	\$5,169,008	\$0	\$0
JOHNSON COUNTY	4,519,588	\$107,149	\$0	\$429,325	\$100,858	\$0	\$3,229,252	\$6,291	\$0	\$861,011	\$0	\$0
KNOX COUNTY	105,927,900	\$4,277,833	\$60,173,091	\$47,742,904	\$4,277,833	\$721,990	\$14,957,760	\$0	\$59,451,101	\$43,227,236	\$0	\$0
LAKE COUNTY	2,352,609	\$74,673	\$0	\$74,212	\$8,917	\$0	(\$13,367)	\$65,756	\$0	\$2,291,764	\$0	\$0
LAUDERDALE COUNTY	3,654,897	\$356,423	\$0	\$556,984	\$149,485	\$0	\$983,709	\$206,938	\$0	\$2,114,204	\$0	\$0
LAWRENCE COUNTY	15,294,640	\$153,122	\$0	\$7,228,576	\$155,290	\$0	\$1,640,401	(\$2,168)	\$0	\$6,425,663	\$0	\$0
LEWIS COUNTY	7,033,551	\$60,247	\$0	\$467,766	\$24,949	\$0	\$4,006,900	\$35,298	\$0	\$2,558,885	\$0	\$0
LINCOLN COUNTY	7,438,107	\$181,781	\$0	\$1,551,580	\$114,198	\$0	\$655,191	\$67,583	\$0	\$5,231,336	\$0	\$0
FAYETTEVILLE	5,076,863	\$51,766	\$5,594,796	\$361,524	\$40,392	\$0	\$135,227	\$11,374	\$5,594,796	\$4,580,112	\$0	\$0
LOUDON COUNTY	7,829,066	\$483,639	\$9,493,929	\$329,444	\$84,812	\$21,298,097	\$1,145,447	\$398,827	(\$11,804,168)	\$6,354,175	\$0	\$0
LENOIR CITY	6,697,390	\$319,795	\$988,680	\$647,832	\$217,125	\$268,125	\$16,325	\$802	\$720,555	\$6,033,233	\$101,868	\$0
MCMINN COUNTY	5,245,138	\$661,812	\$0	\$180,193	\$561,812	\$0	\$2,077,874	\$100,000	\$0	\$2,987,071	\$0	\$0
ATHENS	6,735,235	\$136,769	\$0	\$2,253,303	\$136,769	\$0	\$1,395,796	\$0	\$0	\$3,086,136	\$0	\$0
ETOWAH	575,828	\$29,780	\$0	\$85,863	\$28,929	\$0	\$46,928	\$851	\$0	\$443,037	\$0	\$0
MCNAIRY COUNTY	2,160,549	\$73,120	\$0	\$10,014	\$0	\$0	\$884,985	\$73,120	\$0	\$1,265,550	\$0	\$0
MACON COUNTY	4,356,835	\$41,848	\$0	\$54,797	\$11,309	\$0	\$4,061,640	\$30,539	\$0	\$240,398	\$0	\$0
MADISON COUNTY	12,798,021	\$797,877	\$352,667	\$2,595,555	\$133,682	\$0	\$3,058,403	\$664,195	\$352,667	\$7,144,063	\$0	\$0
MARION COUNTY	4,942,263	\$96,406	\$0	\$363,006	\$95,633	\$0	\$1,715,067	\$773	\$0	\$2,864,190	\$0	\$0
*RICHARD CITY	986,611	\$41,379	\$0	\$632,619	\$41,379	\$0	\$352,933	\$0	\$0	\$1,059	\$0	\$0
MARSHALL COUNTY	14,293,932	\$127,741	\$0	\$9,668,581	\$0	\$0	\$906,004	\$127,741	\$0	\$3,719,347	\$0	\$0
MAURY COUNTY	9,615,696	\$727,554	\$0	\$1,130,102	\$117,643	\$0	\$2,393,976	\$609,911	\$0	\$6,091,618	\$0	\$0
MEIGS COUNTY	3,427,946	\$20,000	\$0	\$347,529	\$0	\$0	\$521,949	\$20,000	\$0	\$2,558,468	\$0	\$0
MONROE COUNTY	7,393,189	\$670,773	\$7,970,067	\$2,708,025	\$635,893	\$694,808	\$105,470	\$34,880	\$7,275,259	\$4,579,694	\$0	\$0
SWEETWATER	1,387,874	\$0	\$3,080,712	\$329,506	\$0	\$0	\$116,652	\$0	\$3,080,712	\$941,716	\$0	\$0
MONTGOMERY COUNTY	57,687,286	\$4,709,118	\$11,299,400	\$19,891,193	\$2,809,689	\$5,173,383	\$25,526,558	\$1,899,429	\$6,126,017	\$12,269,535	\$0	\$0
MOORE COUNTY	3,169,784	\$43,810	\$68,287	\$2,386,090	\$9,773	\$12,971	\$168,769	\$34,037	\$55,316	\$614,925	\$0	\$0
MORGAN COUNTY	6,889,061	\$318,319	\$0	\$3,619,975	\$8,470	\$0	\$2,189,549	\$309,849	\$0	\$1,079,537	\$0	\$0



TABLE 51 2011-2012

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
OBION COUNTY	5,273,701	\$282,830	\$3,449	\$382,421	\$282,447	\$0	\$675,372	\$383	\$3,449	\$4,215,908	\$0	\$0
UNION CITY	3,092,505	\$102,747	\$0	\$335,685	\$2,747	\$0	\$483,115	\$100,000	\$0	\$2,273,705	\$0	\$0
OVERTON COUNTY	8,123,337	\$37,412	\$414,755	\$2,850,761	\$19,840	\$0	\$4,199,167	\$17,572	\$414,755	\$1,073,409	\$0	\$0
PERRY COUNTY	1,009,670	\$13,516	\$0	\$87,143	\$0	\$0	\$168,322	\$13,516	\$0	\$754,205	\$0	\$0
PICKETT COUNTY	1,062,458	\$64,001	\$0	\$31,520	\$7,753	\$0	\$574,090	\$6,248	\$0	\$456,848	\$50,000	\$0
POLK COUNTY	2,634,620	\$125,673	\$26,265	\$495,178	\$72,909	\$0	\$694,563	\$52,764	\$26,265	\$1,444,879	\$0	\$0
PUTNAM COUNTY	11,572,536	\$1,836,080	\$1,778,780	\$2,032,930	\$1,074,265	\$221	\$1,678,696	\$761,815	\$1,778,559	\$7,860,910	\$0	\$0
RHEA COUNTY	8,804,121	\$357,750	\$27,186,578	\$4,205,999	\$57,750	\$1,919,119	\$1,755,583	\$300,000	\$25,267,459	\$2,842,539	\$0	\$0
DAYTON	2,703,229	\$127,006	\$0	\$411,766	\$127,006	\$0	\$32,377	\$0	\$0	\$2,259,086	\$0	\$0
ROANE COUNTY	12,944,756	\$686,082	\$1,932,034	\$1,575,109	\$176,585	\$1,232,503	\$4,049,511	\$509,497	\$699,531	\$7,320,136	\$0	\$0
ROBERTSON COUNTY	6,310,103	\$304,895	\$0	\$0	\$4,681	\$0	\$290,699	\$300,214	\$0	\$6,019,404	\$0	\$0
RUTHERFORD COUNTY	51,375,884	\$2,105,490	\$30,143,340	\$24,217,126	\$1,105,490	\$24,004,026	\$5,502,764	\$1,000,000	\$6,139,314	\$21,655,994	\$0	\$0
MURFREESBORO	12,222,689	\$2,772,080	\$0	\$4,792,950	\$2,772,080	\$0	\$2,364,156	\$0	\$0	\$5,065,583	\$0	\$0
SCOTT COUNTY	6,751,833	\$709,398	\$147,573	\$2,944,598	\$404,162	\$0	\$921,792	\$305,236	\$147,573	\$2,885,443	\$0	\$0
*ONEIDA	735,366	\$0	\$438,820	\$31,640	\$0	\$0	\$62,657	\$0	\$438,820	\$641,069	\$0	\$0
SEQUATCHIE COUNTY	11,158,917	\$303,472	\$637,774	\$535,412	\$0	\$0	\$9,607,637	\$303,472	\$637,774	\$1,015,868	\$0	\$0
SEVIER COUNTY	20,050,264	\$91,058	\$0	\$598,209	\$0	\$0	\$6,007,884	\$91,058	\$0	\$13,444,171	\$0	\$0
SHELBY COUNTY	59,172,805	\$3,928,733	\$2,375,410	\$28,925,873	\$3,928,733	\$1,632,536	\$18,270,777	\$0	\$742,874	\$11,976,155	\$0	\$0
MEMPHIS	324,293,190	\$30,104,360	\$58,542,469	\$165,653,643	\$30,104,360	\$29,575,124	\$79,972,750	\$0	\$28,967,345	\$78,666,797	\$0	\$0
SMITH COUNTY	5,367,190	\$208,821	\$0	\$591,575	\$172,601	\$0	\$4,106,397	\$36,220	\$0	\$669,218	\$0	\$0
STEWART COUNTY	1,841,281	\$44,957	\$0	\$101,843	\$0	\$0	\$690,295	\$44,957	\$0	\$1,049,143	\$0	\$0
SULLIVAN COUNTY	35,350,444	\$268,084	\$4,521,927	\$26,894,334	\$225,624	\$3,180,504	\$1,945,125	\$42,460	\$1,341,423	\$6,510,986	\$0	\$0
BRISTOL	22,075,027	\$104,155	\$0	\$10,355,280	\$104,155	\$0	\$1,217,236	\$0	\$0	\$10,502,511	\$0	\$0
KINGSPORT	6,567,117	\$55,049	\$0	\$498,290	\$55,049	\$0	\$2,767,639	\$0	\$0	\$3,301,188	\$0	\$0
SUMNER COUNTY	17,540,898	\$1,162,155	\$0	\$1,163,208	\$8,452	\$0	\$5,587,110	\$1,153,703	\$0	\$10,790,580	\$0	\$0
TIPTON COUNTY	15,011,493	\$11,347	\$1,382,500	\$2,824,710	\$0	\$0	\$2,361,963	\$11,347	\$1,382,500	\$9,824,820	\$0	\$0
TROUSDALE COUNTY	4,897,265	\$81,120	\$0	\$758,818	\$30,183	\$0	\$2,178,345	\$50,937	\$0	\$1,960,102	\$0	\$0
UNICOI COUNTY	6,870,363	\$91,399	\$0	\$2,862,552	\$180	\$0	\$1,146,147	\$91,219	\$0	\$2,861,664	\$0	\$0
UNION COUNTY	2,553,362	\$39,285	\$3,329	\$1,857,545	\$3,895	\$0	\$735,666	\$35,390	\$3,329	(\$39,849)	\$0	\$0
VAN BUREN COUNTY	4,715,883	\$35,351	\$0	\$3,450	\$8,082	\$0	\$3,513,031	\$27,269	\$0	\$1,199,402	\$0	\$0
WARREN COUNTY	7,701,739	\$68,613	\$996,854	\$1,304,635	\$2,265	\$1,777,545	\$5,588,516	\$66,348	(\$780,691)	\$808,588	\$0	\$0
WASHINGTON COUNTY	18,745,245	\$29,891	\$0	\$12,558,989	\$29,891	\$0	\$1,882,368	\$0	\$0	\$4,303,888	\$0	\$0
JOHNSON CITY	20,324,208	\$242,352	\$1,926,886	\$12,765,167	\$242,352	\$0	\$7,559,041	\$0	\$1,926,886	\$0	\$0	\$0
WAYNE COUNTY	3,505,762	\$98,028	\$0	\$2,114,298	\$34,265	\$0	\$85,050	\$63,763	\$0	\$1,306,414	\$0	\$0
WEAKLEY COUNTY	6,295,424	\$24,666	\$0	\$933,031	\$13,346	\$0	\$672,382	\$11,320	\$0	\$4,690,011	\$0	\$0
WHITE COUNTY	20,904,237	\$500,000	\$0	\$968,728	\$0	\$0	\$12,039,299	\$0	\$0	\$7,896,210	\$500,000	\$0
WILLIAMSON COUNTY	134,240,976	\$444,843	\$14,360,475	\$108,548,104	\$226,949	\$0	\$6,921,399	\$217,894	\$14,360,475	\$18,771,473	\$0	\$0
*FRANKLIN	31,078,886	\$543,298	\$9,285,091	\$27,927,944	\$543,298	\$6,242,315	\$29,927,944	\$0	\$3,042,776	\$3,495,122	\$0	\$0
WILSON COUNTY	30,806,614	\$663,909	\$2,103,997	\$11,762,013	\$529,050	\$2,005,552	\$10,588,837	\$134,859	\$98,446	\$8,455,765	\$0	\$0
*LEBANON	15,872,803	\$53,249	\$4,735,120	\$7,259,087	\$0	\$89,395	\$1,652,925	\$53,249	\$4,645,725	\$6,960,791	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$2,008,323,195</b>	<b>\$93,520,621</b>	<b>\$316,767,238</b>	<b>\$889,208,912</b>	<b>\$74,547,290</b>	<b>\$146,380,919</b>	<b>\$398,289,018</b>	<b>\$17,135,233</b>	<b>\$170,386,319</b>	<b>\$720,825,264</b>	<b>\$1,838,098</b>	<b>\$0</b>

\*SPECIAL SCHOOL DISTRICT