

**STATE OF TENNESSEE**

**ANNUAL STATISTICAL REPORT**

OF THE

**DEPARTMENT OF EDUCATION**

FOR THE

SCHOLASTIC YEAR ENDING JUNE 30, 2010

*Submitted to*

**GOVERNOR PHIL BREDESEN**

*Dr. Timothy Webb, Commissioner*

**STATE OF TENNESSEE**  
**DEPARTMENT OF EDUCATION**

To the Honorable Phil Bredesen, Governor:

In keeping with the provisions of Tennessee Code Annotated 49-1-201(12), I have the honor of transmitting herewith the Annual Statistical and Financial Report for the public school systems of Tennessee for the year ending June 30, 2010.

Respectfully yours,

Dr. Timothy Webb  
Commissioner of Education

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***PUBLIC SCHOOL OFFICERS***

## PUBLIC SCHOOL OFFICERS

### STATE COMMISSIONERS OF EDUCATION

The office of State Superintendent of Public Instruction was created in 1835. By Legislative Act in 1843, which went in effect in 1844, the office was abolished. The following Superintendents were elected by

<i>Robert H. McEwen</i>	<i>1835-1840</i>
<i>Robert P. Currin</i>	<i>1840-1841</i>
<i>Scott Terry</i>	<i>1841-1844</i>

From 1844 to 1867, the State Treasurer was ex-officio Superintendent of Public Instruction. In 1867, the office was again created. The following Superintendents were elected by the people and served for the

<i>John Eaton, Jr.</i>	<i>1867-1869</i>
<i>A. J. Tipton</i>	<i>1869-1871</i>

In 1870, the office was again abolished, and the duties devolved upon the State Treasurer, who was made ex-officio Superintendent of Public Instruction. In 1873, the office was recreated, and the following officers, appointed by the Governor and confirmed by the Senate, have served the terms shown below:

<i>J. B. Killebrew*</i>	
<i>John M. Flemings</i>	<i>1873-1875</i>
<i>Leon Trousdale</i>	<i>1875-1881</i>
<i>W. S. Doak</i>	<i>1881-1882**</i>
<i>Julia A. Doak</i>	<i>3 mos. ending July, 1882***</i>
<i>G. S. Crawford</i>	<i>1882-1883***</i>
<i>Thomas H. Paine</i>	<i>1883-1887</i>
<i>Frank M. Smith</i>	<i>1887-1891</i>
<i>W. R. Garrett</i>	<i>1891-1893</i>
<i>S. G. Gilbreath</i>	<i>1895-1897</i>
<i>Price Thomas</i>	<i>1897-1899</i>
<i>Morgan C. Fitzpatrick</i>	<i>1899-1903</i>
<i>Seymour A. Mynders</i>	<i>1903-1907</i>
<i>R. L. Jones</i>	<i>1907-1911</i>
<i>J. W. Brister</i>	<i>1911-1913</i>
<i>S. J. Thompson</i>	<i>1913-1915***</i>
<i>S. W. Sherrill</i>	<i>1915-1919</i>
<i>Albert Williams</i>	<i>1919-1921</i>
<i>J. B. Brown</i>	<i>1921-1923</i>

Under the reorganization bill of 1923, the State Department of Public Instruction became the State Department of Education.

\* Assistant State Superintendent, 1870-1873

\*\* Died in Office.

\*\*\* Filled unexpired term

The title of the chief state school officer was changed to Commissioner of Education.

<i>P. L. Harned</i>	<i>1923-1933</i>	<i>Jane Walters</i>	<i>1995-1999</i>
<i>Walter D. Cocking</i>	<i>1933-1937</i>	<i>E. Vernon Coffey</i>	<i>1999-2001</i>
<i>W. A. Bass</i>	<i>1937-1938</i>	<i>Faye P. Taylor</i>	<i>2001-2003</i>
<i>J. M. Smith</i>	<i>1938</i>	<i>Lana C. Seivers</i>	<i>2003-2008</i>
<i>Halbert Harville</i>	<i>1938-1939</i>	<i>Dr. Timothy Webb</i>	<i>2008-2010</i>
<i>B. O. Duggan</i>	<i>1939-1945</i>		
<i>Burgin E. Dossett</i>	<i>1945-1949</i>		
<i>J. M. Smith</i>	<i>1949-1950</i>		
<i>J. A. Barksdale</i>	<i>1950-1953</i>		
<i>Quill E. Cope</i>	<i>1953-1958</i>		
<i>Joe Morgan</i>	<i>1958-1963</i>		
<i>J. H. Warf</i>	<i>1963-1971</i>		
<i>E. C. Stimbert</i>	<i>1971-1972</i>		
<i>Benjamin E. Carmichael</i>	<i>1972-1975</i>		
<i>Sam H. Ingram</i>	<i>1975-1979</i>		
<i>Otis L. Floyd</i>	<i>1979</i>		
<i>E. A. Cox</i>	<i>1979-1980</i>		
<i>Robert L. McElrath</i>	<i>1981-1987</i>		
<i>Charles E. Smith</i>	<i>1987-1993</i>		
<i>Wayne Qualls</i>	<i>1994-1995</i>		

## STATE BOARD OF EDUCATION

### **District 1**

Mr. B. Fielding Rolston, Chairman  
Arrowhead Trail  
Kingsport, TN 37664

### **District 6**

Dr. Jean Anne Rogers  
2631 Memorial Boulevard  
Murfreesboro, TN 37129

### **District 2**

Mr. Richard E. Ray  
1660 St. Ives Blvd.  
Alcoa, TN 37701

### **District 7**

Mr. James W. Ayers  
First Bank, 200 4<sup>th</sup> Avenue North  
Nashville, TN 37219

### **District 3**

Ms. Vernita B. Justice  
306 Glenwood Drive  
Chattanooga, TN 37404

### **District 8**

Dr. Melvin Wright, Sr.  
340 North Hayes Avenue  
Jackson, TN 38301

### **District 4**

Mr. Flavius Barker  
70 Glenn Barker Road  
Dunlap, TN 37327

### **District 9**

Ms. Teresa Sloyan  
688 Magnolia Manor Circle  
Memphis, TN 38117

### **District 5**

Ms. Carolyn Pearre, Vice-Chair  
427 Prestwick Court  
Nashville, TN 37205

Dr. Richard Rhoda, Executive Director  
Tennessee Higher Education Commission  
Parkway Towers, Suite 1900  
404 James Robertson Parkway  
Nashville, TN 37243

Dr. Gary Nixon, Executive Director  
Tennessee State Board of Education  
710 James Robertson Parkway  
9th Floor, Andrew Johnson Tower  
Nashville, TN 37243-1050

Ms. Mary Katherine McMillan, Student Member, Clarksville, TN  
710 James Robertson Parkway  
9th Floor, Andrew Johnson Tower  
Nashville, TN 37243-1050



## DIRECTOR OF SCHOOLS AND CHAIRPERSON OF SCHOOL BOARDS

SCHOOL SYSTEMS	DIRECTOR OF SCHOOLS	CHAIRPERSON
ANDERSON COUNTY	Mr. Larry Foster	John Burrell
Clinton	Ms. Vicki Violette	Tim Bible
Oak Ridge	Dr. Thomas Bailey	John Smith, Jr.
BEDFORD COUNTY	Mr. Ed Gray	Barry D. Cooper
BENTON COUNTY	Mr. Randall Robertson	Joey Cooper
BLED SOE COUNTY	Mr. Phillip Kiper	Sue Everett
BLOUNT COUNTY	Mr. Rob Britt	Chris Cantrell
Alcoa	Mr. Tom Shamblin	Mickey McClurg
Maryville	Ms. Stephanie Thompson	Carolyn McAmis
BRADLEY COUNTY	Mr. Johnny McDaniel	David Kelley
Cleveland	Dr. Frederick I. Denning	Peggy Pesterfield
CAMPBELL COUNTY	Ms. Sharon Rideour	Eugene Lawson
CANNON COUNTY	Ms. Barbara Parker	Randy Gannon
CARROLL COUNTY	Ms. Charlotte W. Tucker	Harold McLain, Jr.
+Hollow Rock-Bruceton	Mr. Rod Sturdivant	Sondra Kee
+Huntingdon	Ms. Pat Dillahunt	Lee Carter
+McKenzie	Mr. Lynn Watkins	John Austin
+South Carroll	Ms. Diana Collins	Marty McKnight
+West Carroll	Mr. Eric Williams	Jimmy Halford
CARTER COUNTY	Dr. Shirley Ellis	Daniel Holder
Elizabethton	Mr. Edwin C. Alexander	Matt Cooter
CHEATHAM COUNTY	Ms. Dianne Williams	Chris Spiegel
CHESTER COUNTY	Ms. Cherrie Pipkin	Dwain Seaton
CLAIBORNE COUNTY	Ms. Connie Holdway	Michelle Huddleston
CLAY COUNTY	Mr. Donnie Cherry	Richard Roberts
COCKE COUNTY	Mr. Manney Moore	Pat Proffitt
Newport	Mr. Steve Thompson	Charlotte Mims
COFFEE COUNTY	Mr. Kenneth Casteel	Jimmy Sain
Manchester	Dr. Prater Powell	John Mayberry
Tulahoma	Dr. Dan Lawson	Rosie Graham
CROCKETT COUNTY	Mr. Eddie Whitby	Jasper Taylor
Alamo	Ms. Reesha G. Black	Craig Laman
Bells	Mr. Charlie Williams	Gary Emison
CUMBERLAND COUNTY	Ms. Aarona Vanwinkle	Shirley Parris
DAVIDSON COUNTY	Dr. Jesse Register	David Fox
DECATUR COUNTY	Dr. Michael Price	Robert Bibbs
DEKALB COUNTY	Mr. Mark Willoughby	W.J. Evins
DICKSON COUNTY	Mr. Johnny Chandler	Tim Potter
DYER COUNTY	Dr. Dwight L. Hedge	Ross Maldonado
Dyersburg	Mr. Lloyd W. Ramer	Randy Prince
FAYETTE COUNTY	Dr. Cedrick Gray	Ricky Hoskins
FENTRESS COUNTY	Mr. Mike Jones	Gary Tinch
FRANKLIN COUNTY	Dr. Rebecca Sharber	Mike Cunningham

+Indicates Special School District

**SCHOOL SYSTEMS****DIRECTOR OF SCHOOLS****CHAIRPERSON****GIBSON COUNTY**

Humboldt

+Milan

+Trenton

+Bradford

+Gibson Co. Special

**GILES COUNTY****GRAINGER COUNTY****GREENE COUNTY**

Greeneville

**GRUNDY COUNTY****HAMBLÉN COUNTY****HAMILTON COUNTY****HANCOCK COUNTY****HARDEMAN COUNTY****HARDIN COUNTY****HAWKINS COUNTY**

Rogersville

**HAYWOOD COUNTY****HENDERSON COUNTY**

Lexington

**HENRY COUNTY**

+Paris

**HICKMAN COUNTY****HOUSTON COUNTY****HUMPHREYS COUNTY****JACKSON COUNTY****JEFFERSON COUNTY****JOHNSON COUNTY****KNOX COUNTY****LAKE COUNTY****LAUDERDALE COUNTY****LAWRENCE COUNTY****LEWIS COUNTY****LINCOLN COUNTY**

Fayetteville

**LOUDON COUNTY**

Lenoir City

**MCMINN COUNTY**

Athens

Etowah

**MCNAIRY COUNTY****MACON COUNTY****MADISON CO.****MARION COUNTY**

+Richard City

**MARSHALL COUNTY****MAURY COUNTY**

.....

Mr. Steve Bayko

Dr. Mary Reel

Ms. Sandra Harper

Mr. Dan Black

Mr. Robert Galloway

Mr. Tee Jackson

Mr. Edwin Jarnagin

Dr. Vicki Kirk

Dr. Lyle Ailshie

Mr. Clay Newsome

Dr. Dale Lynch

Dr. Jim Scales

Mr. Mike Antrican

Dr. Donald Hopper

Mr. John O. Thomas

Ms. Charlotte Britton

Ms. Sherry Terry

Mr. Marlon King

Mr. Steve Wilkinson

Mr. Joe T. Wood

Mr. Sam Miles

Mr. Mike Brown

Dr. Jerry Nash

Ms. Cathy Harvey

Mr. Jimmy Long

Mr. Joe D. Barlow

Dr. Charles Edmonds

Mr. Morris Woodring

Mr. James McIntyre

Ms. Amy Floyd

Mr. Joey Hassell

Dr. Bill Heath

Mr. Benny Pace

Dr. Wanda Shelton

Dr. Janine Wilson

Mr. Wayne Honeycutt

Mr. Wayne Miller

Mr. David Pierce

Dr. Craig Rigell

Mr. David Green

Mr. Charles Miskelly

Mr. Dan Hampton

Dr. Nancy Zambito

Mr. Mark Griffith

Mr. Stan Mannon

Mr. Roy Dukes

Mr. Edward E. Hickman

Thomas Porter

Jimmy Copous

Dr. Mark Harper

Don Lannom

Sara Meals

Beverly Murrey

Darrell Livesay

Kathy Crawford

Jerry Anderson

Rose Rust

Janice Haun

Kenny Smith

David Jones

Terry King

Mike Pitts

Charles Fuller

Frank Testerman

Harold Garrett

Jim Grant

Robert Helms

Tricia Reimold

Richard Edwards

Jackie Deitmen

Tommy Beechum

Gene Trotter

Mark Brown

Anne Marie Potts

Howard Carlton

Indya Kincannon

Regina Moore

Cynthia Glenn

Kay Dotson

Mike Hinson

Jerry Pendergrass

Mark Clark

Bobby Johnson, Jr.

Rick Chadwick

Pat Chester

Michael Bevins

Jeff Williams

Frank Lacey

Stephen Walton

Joe Mayes

James Poston

Bill Norman

Ann Tears

Shaw Daniels

+Indicates Special School District

**SCHOOL SYSTEMS****DIRECTOR OF SCHOOLS****CHAIRPERSON**

MEIGS COUNTY	Mr. Don Roberts	Christopher Clark
MONROE COUNTY	Mr. Mike Lowry	W. Larry Stein
Sweetwater	Dr. S. Keith Hickey	Richard Rowe
MONTGOMERY COUNTY	Mr. Michael Harris	George Giles
MOORE COUNTY	Mr. Chad Moorehead	David Camp
MORGAN COUNTY	Dr. Edd Diden	Terry Armes
OBION COUNTY	Mr. David W. Huss	Roger Williams
Union City	Mr. Gary L. Houston	Glenda Caudle
OVERTON COUNTY	Mr. Matt Eldridge	Dolphus Dial
PERRY COUNTY	Mr. Gil Webb	Martha Sharp
PICKETT COUNTY	Ms. Dianne Elder	John Reagan
POLK COUNTY	Mr. James Jones	Jayson Lamb
PUTNAM COUNTY	Dr. Kathleen M Airhart	David McCormick
RHEA COUNTY	Mr. Jerry Levensood	Bill Graham
Dayton	Mr. Richard L. Fisher	Bob Vincent
ROANE COUNTY	Dr. Toni McGriff	Mike Miller
ROBERTSON COUNTY	Mr. Dan Whitlow	Stoney Crockett
RUTHERFORD COUNTY	Mr. Harry Gill	Mark Byrnes
Murfreesboro	Dr. Linda Arms Gilbert	Mary Wade
SCOTT COUNTY	Ms. Sharon Wilson	Brian Strunk
+Oneida	Mr. S. Henry Baggatt	Nancy Williamson
SEQUATCHIE COUNTY	Mr. Johnny Cordell	Charlie Rollins
SEVIER COUNTY	Dr. Jack A. Parton	Mike Oakley
SHELBY COUNTY	Mr. John Aitken	David Pickler
Memphis	Mr. Kriner Cash	Patrice Robinson
SMITH COUNTY	Mr. Roger Lewis	Shane Campbell
STEWART COUNTY	Dr. Phillip Wallace	Billy Sexton
SULLIVAN COUNTY	Mr. Jubal Yennie	Ron Smith
Bristol	Mr. Gary L. Lilly	Gwen Ellis
Kingsport	Dr. Richard Kitzmiller	Susan Lodal
SUMNER COUNTY	Mr. Benny Bills	Michael Fussell
TIPTON COUNTY	Dr. Tim Fite	Rodney Eubank
TROUSDALE COUNTY	Mr. Clint Satterfield	Kim Chumley
UNICOI COUNTY	Ms. Denise H. Brown	Pascal Bailey
UNION COUNTY	Mr. Wayne Goforth	Brian Oaks
VAN BUREN COUNTY	Mr. Michael R. Martin	Ricky Walling
WARREN COUNTY	Mr. Jerry Hale	Mike Holland
WASHINGTON COUNTY	Mr. Ronald Dykes	Eric Barnes
Johnson City	Dr. Richard Bales	Kathy Hall
WAYNE COUNTY	Ms. Wanda Johnston	Joe Treece
WEAKLEY COUNTY	Mr. Randy Frazier	Dr. Gordon Morris
WHITE COUNTY	Ms. Sandra Crouch	Barbara Jared
WILLIAMSON COUNTY	Dr. Mike Looney	Patricia Anderson
+Franklin City	Dr. David Snowden	Sherry Badger
WILSON COUNTY	Mr. Mike Davis	Teddy Cook
+Lebanon	Dr. Sharon Roberts	Steve Jones

+Indicates Special School District

## STATISTICAL SUMMARIES

**2009-2010**

**TABLE 1**

**Number of Public Schools (Kindergarten through Grade Twelve)**

Number of Elementary Schools	1,006
Number of Middle Schools	314
Number of Secondary Schools	347
Number of Vocational Schools	17
Special Education Schools.	12
Number of Adult High Schools	28
Number of Alternative Schools	22
<b>Total Number of Schools</b>	<b>1,746</b>

**TABLE 2**

**Training of Public Personnel  
(Kindergarten through Grade Twelve)**

	<u>Men</u>	<u>Women</u>	<u>Not Reported</u>	<u>Total</u>
Ph. D. Degree	329	587	1	916
Ed. S. Degree	1,284	3,671	3	4,958
M.A. plus 45 qtr. hrs.	1,449	4,947	5	6,401
Master's Degree	5,757	21,532	56	27,345
Bachelor's Degree	5,939	22,003	215	28,157
3 Years College	0	0	0	0
2 Years College	9	12	0	21
1 Year College	0	0	0	0
0 Year College	719	320	3	1,043
<b>Total</b>	<b>15,486</b>	<b>53,071</b>	<b>283</b>	<b>68,840</b>

## STATISTICAL SUMMARIES

**TABLE 3**  
**Assignment of Teachers, Administrators**  
**and Members of Boards of Education**  
**(Kindergarten through Grade Twelve)**

Elementary Classroom Teachers	44,670.75
Secondary Classroom Teachers	19,558.23
<b>Total Classroom Teachers</b>	<b>64,228.98</b>
Elementary School Principals	1,166.77
Secondary School Principals	458.86
Principals Serving Both Elementary and Secondary Grades	111.00
<b>Total School Principals</b>	<b>1,736.63</b>
Elementary School Assistant Principals	683.11
Secondary School Assistant Principals	839.92
Assistant Principals Serving Both Elementary and Secondary Grades	93.33
<b>Total Assistant Principals</b>	<b>1,616.36</b>
Supervisors of Instruction - Elementary Grades Only	95.20
Supervisors of Instruction - Secondary Grades Only	78.18
Supervisors of Instruction Serving Both Elementary and Secondary Grades	119.03
<b>Total Supervisors of Instruction</b>	<b>292.41</b>
Elementary Librarians	1,090.88
Secondary Librarians	410.75
Librarians Serving Both Elementary and Secondary Grades	101.13
<b>Total Librarians</b>	<b>1,602.76</b>
Elementary Guidance Personnel	1,157.66
Secondary Guidance Personnel	966.80
Guidance Personnel Serving Both Elementary and Secondary Grades	122.19
<b>Total Guidance Personnel</b>	<b>2,246.65</b>
Other Professional Instructional Personnel	3,359.64
Psychological Personnel	431.27
Attendance Personnel	85.15
<b>Total Number of Instructional Personnel</b>	<b>75,599.85</b>
Superintendents	132.28
Assistant Superintendents	39.57
Other Licensed Educators	463.11
<b>Total Number of Certificated Personnel</b>	<b>76,234.81</b>
Non-Certificated Administrative Personnel	1,630.64
Members of Boards of Education	943.00

## STATISTICAL SUMMARIES

*TABLE 4*

### Other Employees of Boards of Education

Health Personnel	
a. Nurses	1,906.68
b. Other Professional & Technical Health Personnel	825.50
Secretarial and Clerical Personnel	
a. School Support Level	9,036.50
b. System Support Level	3,830.20
Plant Operation Personnel	
a. Custodians	10,062.84
b. Other	674.08
Plant Maintenance Personnel	4,164.16
Transportation Personnel	12,663.48
Food Service Personnel	19,060.58
Educational Assistants	
a. Regular	12,754.58
b. Library	1,096.76
c. Special Education	16,549.42
d. Vocational Education	147.84
e. Other	2,647.94
Data Processing	1,347.60
School Safety Personnel	1,753.68
Other Employees	3,876.70
<b>Total</b>	<b>102,398.54</b>
<b>Total Number of Employees of Board of Education</b>	<b>181,206.99</b>

*TABLE 5*

### Average Salary

Licensed Educators	\$47,817
Instructional Personnel	\$47,553
Classroom Teachers	\$45,597
Principals	\$75,880
Superintendents	\$102,344

*TABLE 6*

### Number of High School Graduates

Regular Diplomas	62,526
Special Education Diplomas	1,667
Certificates of Attendance	205
<b>Grand Total All Diplomas/Certificates</b>	<b>64,398</b>

## STATISTICAL SUMMARIES

**TABLE 7**

### Average Daily Membership\*

Kindergarten	75,981	Eighth Grade	69,437
First Grade	75,392	Ninth Grade	74,870
Second Grade	73,881	Tenth Grade	71,397
Third Grade	74,540	Eleventh Grade	65,161
Fourth Grade	73,920	Twelfth Grade	63,379
Fifth Grade	73,546	Special Education	
Sixth Grade	71,729	Self-Contained	14,805
Seventh Grade	70,469	<b>Total ADM</b>	<b>948,508</b>

\*Includes Adult High School Students  
Total off due to rounding.

**TABLE 8**

### Average Daily Attendance\*

Kindergarten	71,619	Eighth Grade	65,554
First Grade	71,511	Ninth Grade	70,040
Second Grade	70,319	Tenth Grade	66,606
Third Grade	71,097	Eleventh Grade	60,612
Fourth Grade	70,513	Twelfth Grade	58,399
Fifth Grade	70,080	Special Education	
Sixth Grade	68,159	Self-Contained	13,544
Seventh Grade	66,711	<b>Total ADA</b>	<b>894,764</b>

\*Includes Adult High School Students

**TABLE 9**

### 1st Month Membership (Kindergarten through Twelve)

Kindergarten	70,406	Eighth Grade	66,165
First Grade	70,251	Ninth Grade	70,188
Second Grade	69,154	Tenth Grade	66,974
Third Grade	70,176	Eleventh Grade	61,729
Fourth Grade	69,838	Twelfth Grade	56,949
Fifth Grade	69,864		
Sixth Grade	68,480		
Seventh Grade	67,062	<b>Total</b>	<b>877,236</b>
		<b>1st Month Membership</b>	

## STATISTICAL SUMMARIES

**TABLE 10**

### Record of Pupil Progress

	Promotions	Retentions	Incidents of Suspension	Student Expulsions	Long Term Change of Placement	Students Suspended
Kindergarten	71,934	2,998	1,820	45	6	1,146
First Grade	72,153	2,260	2,134	61	12	1,362
Second Grade	71,946	835	2,894	78	26	1,814
Third Grade	73,136	510	3,373	91	23	2,155
Fourth Grade	72,660	300	4,161	76	93	2,677
Fifth Grade	72,214	280	5,958	115	168	3,844
Sixth Grade	70,211	721	12,021	304	542	6,774
Seventh	68,869	903	15,388	536	1,058	8,363
Eighth Grade	68,159	646	15,797	708	1,380	8,951
Ninth Grade	68,542	4,765	26,997	1,276	2,316	12,763
Tenth Grade	66,175	3,235	22,334	1,056	1,936	11,383
Eleventh	60,853	1,843	14,845	716	1,437	8,327
Twelfth	63,157	1,735	11,011	498	997	6,646
<b>Total</b>	<b>900,009</b>	<b>21,031</b>	<b>138,733</b>	<b>5,560</b>	<b>9,994</b>	<b>76,205</b>

**TABLE 11**

### Number of Children Ages 3 through 21 with Disability Receiving Special Education Services

Learning Disabled	43,184
Intellectual Disabaled	7,927
Speech /Language Impaired	33,802



## STATISTICAL SUMMARIES

*TABLE 11 (continued)*

**Number of Children Ages 3 through 21  
With Disability Receiving  
Special Education Services**

Emotionally Disturbed	3,446
Autism	5,419
Health Impaired	12,327
Physically Impaired	818
Hearing Impaired or Deaf	1,533
Visually Impaired or Blind	744
Deaf/Blind	9
Multi-Disabilities	2,197
Developmentally Delayed	7,391
Traumatic Brain Injury	305
<b>Total</b>	<b>119,102</b>

*TABLE 12 (PART A)*

**Pupil Transportation**

Miles of Bus Route One Way (Daily)	318,951
Number of Vehicles Employed in Pupil Transportation	8,698
Number of Pupils Enrolled for Transportation	648,648
Average Number of Pupils Transported Over 1 1/2 Miles	525,601
Type of Ownership	
Private	11
Public	95
Combination	16
Number of Bus Drivers by Sex	
Male	3,389
Female	4,074
<b>Total</b>	<b>7,463</b>
Accidents	
Person Injured:	
Personal Injuries	405
Fatalities	1
Type of Accident:	
Property Damage	950
Personal Injury	121

**TABLE 12 (PART B)**

**Age and Tenure of Bus Driver Personnel**

Age (in years)		Tenure (in years)	
21-30	384	0-5	2,939
31-40	1,309	6-10	1,672
41-50	2,302	11-20	1,784
51-60	2,439	21-30	752
61-70	1,730	31-40	291
71+	475	41+	41
<b>Total</b>	<b>8,639</b>	<b>Total</b>	<b>7,479</b>

**TABLE 12 (PART C)**

**Composite Age of Type I and II Buses in Operation (Including Spares)**

Years in Service		Years in Service	
1	436	10	761
2	515	11	593
3	712	12	682
4	592	13	638
5	414	14	494
6	613	15	376
7	433	16	141
8	631	17	22
9	645	<b>Total</b>	<b>8,698</b>

2009-10

FINANCIAL SUMMARIES

Receipts

Total Receipts From State	\$3,834,164,522
Total Receipts From Federal Government	1,094,294,628
Total Receipts From County and City or Special District	2,855,544,488
Total Other Revenue Receipts	<u>331,928,670</u>
Total Revenue Receipts	\$8,115,932,308
Total Non-Revenue Receipts	<u>584,146,863</u>
<b>Grand Total Receipts From All Sources</b>	<b>\$8,700,079,171</b>

Expenditures

Instruction	\$4,720,404,887
Support Services - Student	312,678,242
Support Services - Instructional Staff	503,484,777
Support Services - Administration	\$664,423,463
Support Services-Operations & Maintenance of Plant	696,013,190
Other Current Expenditures	<u>816,393,587</u>
<b>Total Current Expenditures</b>	<b>\$7,713,398,146</b>
Community Services	68,689,115
Early Childhood Education	80,351,422
Capital Outlay	68,388,543
Debt Services Operating Transfers	362,519,932
Capital Projects	<u>358,822,940</u>
<b>Grand Total of All Expenditures</b>	<b>\$8,652,170,098</b>
<b>Total Operating Expenditures*</b>	<b>\$7,849,988,596</b>
<b>Operating Expenditures Per Pupil ADA*</b>	<b>\$8,773</b>

\*Operating Expenditures Per Pupil ADA includes: Current Expenditures Per LEA Financial Report (*excluding Student Body Education and Adult Education*); U.S.D.A. Commodity Value; and State Level Program and Administrative Expenses.

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2009-2010

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
ANDERSON COUNTY	9	4	2	1	0	0	0	16
CLINTON	3	0	0	0	0	0	0	3
OAK RIDGE	5	2	1	0	0	0	0	7
BEDFORD COUNTY	8	2	3	0	0	0	0	13
BENTON COUNTY	3	1	2	1	0	1	0	8
BLEDSON COUNTY	3	1	1	1	0	0	0	6
BLOUNT COUNTY	13	4	2	0	0	0	1	20
ALCOA	1	1	1	0	0	0	0	3
MARYVILLE	4	2	1	0	0	0	0	7
BRADLEY COUNTY	11	2	3	0	0	1	0	17
CLEVELAND	6	1	1	0	0	0	0	8
CAMPBELL COUNTY	8	2	2	0	0	1	0	13
CANNON COUNTY	6	0	1	0	0	0	0	7
CARROLL COUNTY	0	0	0	1	1	0	0	2
*HOLLOW ROCK - BR.	1	0	1	0	0	0	0	2
HUNTINGDON	1	1	1	0	0	0	0	3
*MCKENZIE	1	1	1	0	0	0	0	3
*SOUTH CARROLL	0	0	1	0	0	0	0	1
*WEST CARROLL	2	0	1	0	0	0	0	3
CARTER COUNTY	10	1	4	0	0	0	1	16
ELIZABETHTON	4	1	1	0	0	0	0	6
CHEATHAM COUNTY	6	3	3	0	0	1	0	13
CHESTER COUNTY	3	2	1	0	0	0	0	6
CLAIBORNE COUNTY	8	2	2	0	0	1	0	13
CLAY COUNTY	3	0	1	0	0	1	0	5
COCKE COUNTY	9	0	2	0	0	1	0	12
NEWPORT	1	0	0	0	0	0	0	1
COFFEE COUNTY	5	1	1	0	0	0	1	8
MANCHESTER	2	1	0	0	0	0	0	3
TULLAHOMA	4	2	1	0	0	0	0	7
CROCKETT COUNTY	3	1	1	0	0	0	0	5
ALAMO	1	0	0	0	0	0	0	1
BELLS	1	0	0	0	0	0	0	1
CUMBERLAND COUNTY	9	0	3	0	0	0	0	12
DAVIDSON COUNTY	73	36	23	0	2	1	3	138
DECATUR COUNTY	2	1	1	0	0	0	0	4
DEKALB COUNTY	3	1	1	0	0	1	0	6

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2009-2010

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
DICKSON COUNTY	8	3	3	0	0	1	0	15
DYER COUNTY	5	2	1	0	0	0	0	8
DYER COUNTY	2	1	1	0	0	0	0	4
DYER COUNTY	7	1	2	0	0	0	0	10
FENTRESS COUNTY	4	0	1	0	0	1	0	6
FRANKLIN COUNTY	7	2	2	0	0	0	0	11
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA
HUMBOLDT	2	1	1	0	0	0	0	4
*MILAN	1	1	1	0	0	0	0	3
*TRENTON	1	1	1	0	0	0	0	3
*BRADFORD	1	0	1	0	0	0	0	2
	6	1	2	0	0	0	0	9
*GIBSON CO. SPEC.	5	1	2	0	0	0	0	8
GILES COUNTY	4	1	3	0	0	1	0	9
GRAINGER COUNTY	11	1	4	0	0	0	0	16
GREENE COUNTY	4	1	1	1	0	0	0	7
GREENE COUNTY	6	0	1	0	0	1	0	8
HAMBLEN COUNTY	11	4	2	0	0	0	1	18
HAMILTON COUNTY	44	12	20	0	0	0	0	76
HANCOCK COUNTY	1	0	1	0	0	0	0	2
HARDEMAN COUNTY	6	1	2	0	0	0	0	9
HARDIN COUNTY	8	1	1	0	0	0	0	10
HAWKINS COUNTY	11	3	3	0	0	0	0	17
ROGERSVILLE	1	0	0	0	0	0	0	1
HAYWOOD COUNTY	3	2	1	0	0	0	0	6
HENDERSON COUNTY	7	0	2	0	0	0	1	10
LEXINGTON	1	1	0	0	0	0	0	2
HENRY COUNTY	3	1	2	0	0	0	0	6
*PARIS	2	1	0	0	0	0	0	3
HICKMAN COUNTY	4	2	2	0	0	0	0	8
HOUSTON COUNTY	2	1	1	0	0	1	0	5
HUMPHREYS COUNTY	3	2	2	0	0	0	0	7
JACKSON COUNTY	2	1	1	0	0	0	0	4
JEFFERSON COUNTY	7	2	1	0	0	1	0	11
JOHNSON COUNTY	5	1	1	0	0	0	0	7
KNOX COUNTY	49	14	13	2	4	2	2	86
LAKE COUNTY	2	0	1	0	0	0	0	3

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2009-2010

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
LAUDERDALE COUNTY	3	2	2	0	0	0	0	7
LAWRENCE COUNTY	8	1	3	0	0	1	0	13
LEWIS COUNTY	2	1	1	0	0	0	0	4
LINCOLN COUNTY	6	0	2	0	0	0	0	8
FAYETTEVILLE	2	1	0	0	0	0	0	3
LOUDON COUNTY	5	2	2	0	0	0	0	9
LENOIR CITY	1	1	1	0	0	0	0	3
MCMINN COUNTY	7	0	2	0	0	0	0	9
ATHENS	5	1	0	0	0	0	0	6
ETOWAH	1	0	0	0	0	0	0	1
MCNAIRY COUNTY	5	1	2	0	0	0	0	8
MACON COUNTY	5	1	2	0	0	0	0	8
MADISON COUNTY	17	5	5	0	0	0	1	28
MARION COUNTY	4	2	3	0	0	0	1	10
*RICHARD CITY	0	0	1	0	0	0	0	1
MARSHALL COUNTY	5	1	3	0	0	0	0	9
MAURY COUNTY	10	3	6	0	0	0	0	19
MEIGS COUNTY	2	1	1	0	0	0	0	4
MONROE COUNTY	6	3	4	0	0	0	0	13
SWEETWATER	2	2	0	0	0	0	0	4
MONTGOMERY COUNTY	21	7	8	0	0	0	0	36
MOORE COUNTY	1	0	1	0	0	0	0	2
MORGAN COUNTY	2	1	4	1	0	0	0	8
OBION COUNTY	5	0	2	1	0	0	0	8
UNION CITY	1	1	1	0	0	0	0	3
OVERTON COUNTY	5	1	2	0	0	1	0	9
PERRY COUNTY	2	1	1	0	0	0	0	4
PICKETT COUNTY	1	0	1	0	0	0	0	2
POLK COUNTY	3	1	2	0	0	0	0	6
PUTNAM COUNTY	10	4	3	0	0	1	1	19
RHEA COUNTY	4	1	1	0	0	0	0	6
DAYTON	1	0	0	0	0	0	0	1
ROANE COUNTY	8	4	6	0	0	0	0	18
ROBERTSON COUNTY	10	3	5	0	0	0	0	18
RUTHERFORD COUNTY	24	9	8	0	0	1	2	44
MURFREESBORO	12	0	0	0	0	0	0	12
SCOTT COUNTY	5	1	1	0	0	0	0	7

**TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2009-2010**

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
*ONEIDA	1	1	1	0	0	0	0	3
SEQUATCHIE COUNTY	1	1	1	0	0	0	0	3
SEVIER COUNTY	14	4	5	0	1	1	2	27
SHELBY COUNTY	29	14	9	0	0	0	0	52
MEMPHIS	112	38	41	6	2	1	1	201
SMITH COUNTY	6	1	2	0	0	1	0	10
STEWART COUNTY	2	1	1	0	0	1	0	5
SULLIVAN COUNTY	16	7	4	0	1	0	0	28
BRISTOL	6	1	1	0	0	0	0	8
KINGSPORT	7	2	2	0	1	0	0	12
SUMNER COUNTY	25	11	9	0	0	0	1	46
TIPTON COUNTY	7	3	3	0	0	0	1	14
TROUSDALE COUNTY	1	1	1	0	0	0	0	3
UNICOI COUNTY	4	1	1	0	0	0	0	6
UNION COUNTY	4	1	1	0	0	0	1	7
VAN BUREN COUNTY	1	0	1	0	0	0	0	2
WARREN COUNTY	8	1	1	0	0	0	1	11
WASHINGTON COUNTY	10	2	3	0	0	1	0	16
JOHNSON CITY	8	1	1	0	0	0	0	10
WAYNE COUNTY	2	2	3	1	0	0	0	8
WEAKLEY COUNTY	4	2	4	0	0	1	0	11
WHITE COUNTY	7	1	1	0	0	0	0	9
WILLIAMSON COUNTY	22	7	8	0	0	0	0	37
*FRANKLIN CITY	5	3	0	0	0	0	0	8
WILSON COUNTY	12	2	4	1	0	1	0	20
*LEBANON	3	2	0	0	0	0	0	5
	1,005	314	347	17	12	28	22	1,746







TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2009-2010

	PHD DEGREE			EDS DEGREE			MASTERS PLUS 45 HOURS			MASTERS DEGREE			BACHELORS DEGREE			THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		NO COLLEGE			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL		
	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	NOT REPORTED						
	REPORTED																													
TROUSDALE COUNTY	1	0	0	6	13	0	2	2	0	9	30	0	16	28	0	0	0	0	0	0	0	0	0	0	0	34	73	0	106	
UNICOI COUNTY	0	2	0	5	7	0	1	8	0	13	61	0	15	58	1	0	0	0	0	0	0	0	0	7	1	0	41	136	1	178
UNION COUNTY	0	0	0	16	20	0	5	5	0	19	83	0	22	63	0	0	0	0	0	0	0	0	0	3	4	0	65	175	0	240
VAN BUREN COUNTY	0	0	0	1	12	0	1	1	0	5	25	0	4	16	1	0	0	0	0	0	0	0	0	0	0	11	54	1	66	
WARREN COUNTY	2	1	0	2	34	0	2	5	0	41	136	2	41	201	2	0	0	0	0	0	0	0	0	6	5	0	93	382	4	479
WASHINGTON COUNTY	4	6	0	7	9	0	14	36	0	70	240	2	46	165	1	0	0	0	0	0	0	0	0	11	4	0	152	460	3	615
JOHNSON CITY	6	7	0	13	22	0	13	30	0	56	201	1	29	148	1	0	0	0	0	0	0	0	0	4	1	0	122	409	2	533
WAYNE COUNTY	0	3	0	7	15	0	3	29	0	19	76	0	26	41	0	0	0	0	0	0	0	0	0	4	2	0	59	165	0	224
WEAKLEY COUNTY	0	0	0	2	2	0	7	21	0	33	96	0	28	146	2	0	0	0	0	0	0	0	0	2	1	0	71	266	2	338
WHITE COUNTY	3	1	0	8	62	0	3	4	0	20	77	1	17	82	1	0	0	0	0	0	0	0	0	3	2	0	54	228	2	284
WILLIAMSON COUNTY	20	23	0	12	37	0	41	105	0	186	721	1	187	752	4	0	0	0	0	0	0	0	0	12	9	0	458	1,647	6	2,111
*FRANKLIN	2	6	0	3	11	0	2	21	0	22	138	0	14	123	0	0	0	0	0	0	0	0	0	0	0	0	43	298	0	340
WILSON COUNTY	5	3	0	12	23	0	13	39	0	82	295	2	99	418	3	0	0	0	0	1	0	0	0	18	7	0	229	786	5	1,020
*LEBANON	0	1	0	0	8	0	3	20	0	14	84	0	8	106	0	0	0	0	0	0	0	0	0	0	0	25	218	0	243	
	329	587	1	1,284	3,671	3	1,449	4,947	5	5,757	21,532	56	5,939	22,003	215	0	0	9	12	0	0	719	320	3	15,486	53,071	283	68,840		

\*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2009-2010

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
ANDERSON COUNTY	365.66	180.45	546.11	13.00	2.03	2.00	17.03	5.00	4.00	0.00	9.00	0.00	0.00	1.00	1.00
CLINTON	58.04	2.76	60.80	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
OAK RIDGE	234.23	113.12	347.35	5.00	1.00	2.00	8.00	0.00	6.00	2.00	8.00	0.00	0.00	0.00	0.00
BEDFORD COUNTY	362.62	155.86	518.48	9.00	6.00	0.00	15.00	4.00	6.00	0.00	10.00	1.00	2.00	0.00	3.00
BENTON COUNTY	127.14	52.18	179.32	4.00	2.70	1.00	7.70	2.00	1.00	1.00	4.00	1.00	1.05	0.00	2.05
BLEDSE COUNTY	93.62	36.05	129.67	4.00	2.00	0.00	6.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
BLOUNT COUNTY	506.23	209.76	715.99	17.00	2.00	1.00	20.00	7.00	9.00	0.00	16.00	0.00	1.00	0.50	1.50
ALCOA	72.14	36.37	108.51	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	0.00	0.00
MARYVILLE	219.10	100.84	319.94	6.00	1.00	0.00	7.00	6.00	1.50	0.00	7.50	0.00	0.00	0.00	0.00
BRADLEY COUNTY	404.50	219.22	623.72	11.46	5.00	0.00	16.46	0.00	10.00	0.00	10.00	0.61	1.00	0.00	1.61
CLEVELAND	216.13	90.29	306.42	6.00	3.00	0.00	9.00	1.00	6.00	0.00	7.00	2.00	1.00	2.00	5.00
CAMPBELL COUNTY	277.71	116.09	393.80	8.00	3.00	2.00	13.00	1.00	7.55	2.00	10.55	0.00	0.00	1.00	1.00
CANNON COUNTY	114.80	45.19	159.99	6.00	1.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
CARROLL COUNTY	1.00	14.00	15.00	0.00	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*HOLLOW ROCK-BR	30.50	17.00	47.50	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
*HUNTINGDON	59.84	24.50	84.34	2.00	1.00	0.00	3.00	0.80	1.00	0.00	1.80	0.00	0.00	0.38	0.38
*MCKENZIE	60.75	25.99	86.74	1.00	2.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00	2.00
*S. CARROLL	17.67	9.59	27.26	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00
*W. CARROLL	49.97	25.50	75.47	0.00	1.00	2.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00	2.00
CARTER COUNTY	295.15	136.02	431.17	9.00	5.00	3.00	17.00	2.00	5.00	1.00	8.00	3.67	2.00	0.31	5.98
ELIZABETHTON	98.74	58.23	156.97	3.00	2.57	0.00	5.57	1.00	3.00	0.00	4.00	0.00	0.00	1.00	1.00
CHEATHAM COUNTY	288.50	147.98	436.48	9.00	3.00	0.00	12.00	3.00	5.00	0.00	8.00	1.00	2.00	0.00	3.00
CHESTER COUNTY	112.15	47.13	159.28	4.71	1.00	0.00	5.71	3.00	1.00	0.00	4.00	1.91	0.00	1.09	3.00
CLAIBORNE COUNTY	248.28	102.02	350.30	10.40	1.00	0.00	11.40	6.00	5.00	1.00	12.00	1.40	1.00	0.00	2.40
CLAY COUNTY	54.17	29.94	84.11	3.00	1.00	0.00	4.00	1.00	1.00	0.00	2.00	0.00	0.00	0.70	0.70
COCKE COUNTY	213.06	123.83	336.89	9.00	2.00	0.00	11.00	2.00	4.00	0.00	6.00	0.00	0.00	2.10	2.10
NEWPORT	62.19	0.00	62.19	1.00	0.00	0.00	1.00	0.50	0.00	0.00	0.50	1.00	0.00	0.00	1.00
COFFEE COUNTY	198.97	107.68	306.65	5.00	3.00	0.00	8.00	2.01	6.00	0.00	8.01	0.00	1.00	4.00	5.00
MANCHESTER	92.64	7.97	100.61	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
TULLAHOMA	154.81	79.02	233.83	6.00	1.00	0.00	7.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
CROCKETT COUNTY	70.14	52.59	122.73	5.00	1.00	0.00	6.00	2.00	2.00	0.00	4.00	0.00	0.00	1.00	1.00
ALAMO	39.88	0.00	39.88	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BELLS	29.00	0.00	29.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CUMBERLAND COUNTY	337.15	147.96	485.11	10.00	2.00	0.00	12.00	7.04	6.00	0.51	13.55	1.00	1.60	1.00	3.60
DAVIDSON COUNTY	3612.81	1451.62	5064.43	71.03	28.11	31.00	130.14	29.00	75.10	24.75	128.85	0.00	0.00	0.00	0.00
DECATUR COUNTY	88.61	33.75	122.36	3.00	1.00	0.00	4.00	2.00	1.00	0.00	3.00	0.00	0.00	0.60	0.60
DEKALB COUNTY	135.47	57.34	192.81	4.00	1.00	0.00	5.00	1.00	1.92	0.00	2.92	1.00	1.00	0.00	2.00
DICKSON COUNTY	414.54	148.29	562.83	8.00	6.00	0.00	14.00	5.99	11.00	0.00	16.99	1.00	1.00	0.00	2.00
DYER COUNTY	149.04	65.93	214.97	7.00	1.00	0.00	8.00	1.98	3.00	0.00	4.98	1.40	0.00	0.00	1.40
DYERSBURG	148.20	55.38	203.58	2.00	0.00	3.00	5.00	2.00	3.00	1.00	6.00	0.00	0.00	0.00	0.00
FAYETTE COUNTY	210.29	69.76	280.05	6.70	1.00	2.00	9.70	1.00	3.00	2.00	6.00	1.00	0.00	2.00	3.00
FENTRESS COUNTY	144.05	19.91	163.96	5.00	1.00	1.00	7.00	4.00	1.00	0.00	5.00	0.00	0.00	1.00	1.00
FRANKLIN COUNTY	266.10	118.91	385.01	7.00	3.00	1.00	11.00	1.00	7.00	1.00	9.00	1.00	1.00	0.00	2.00
HUMBOLDT	69.14	26.85	95.99	2.85	1.00	0.00	3.85	3.00	2.00	0.00	5.00	0.00	0.00	1.60	1.60
*MILAN	104.00	42.74	146.74	2.00	1.00	0.00	3.00	4.00	1.00	0.00	5.00	0.00	0.00	1.00	1.00
*TRENTON	63.34	31.30	94.64	2.00	1.00	0.00	3.00	1.00	1.42	0.00	2.42	0.00	0.00	0.63	0.63
*BRADFORD	23.00	16.20	39.20	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
*GIBSON CO. SPEC.	151.60	61.55	213.15	7.00	2.00	0.00	9.00	2.00	3.05	0.00	5.05	2.00	0.00	0.00	2.00
GILES COUNTY	214.64	91.85	306.49	5.00	2.00	1.00	8.00	2.00	5.00	0.00	7.00	1.00	1.00	0.00	2.00



TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2009-2010

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
OVERTON COUNTY	157.77	56.39	214.16	6.00	2.00	0.00	8.00	2.50	4.34	0.00	6.84	2.00	0.00	0.00	2.00
PERRY COUNTY	58.48	26.35	84.83	3.00	1.00	0.00	4.00	0.00	1.00	0.00	1.00	0.75	0.00	1.20	1.95
PICKETT COUNTY	42.91	16.00	58.91	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.00
POLK COUNTY	119.03	64.95	183.98	3.00	4.00	0.00	7.00	0.00	3.00	0.00	3.00	1.00	1.00	0.00	2.00
PUTNAM COUNTY	464.29	179.99	644.28	13.00	6.00	0.00	19.00	3.00	9.00	0.50	12.50	0.95	0.95	0.00	1.90
RHEA COUNTY	203.56	83.28	286.84	5.00	1.00	0.00	6.00	1.00	3.00	2.00	6.00	0.00	0.00	0.00	0.00
DAYTON	54.41	0.00	54.41	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
ROANE COUNTY	316.92	159.18	476.10	11.00	5.00	1.00	17.00	4.00	5.05	1.50	10.55	1.00	1.00	0.00	2.00
ROBERTSON COUNTY	479.92	233.92	713.84	10.00	5.00	3.00	18.00	9.50	11.00	1.00	21.50	1.00	1.00	0.00	2.00
RUTHERFORD COUNTY	1598.79	790.29	2389.08	33.00	12.24	0.00	45.24	30.55	27.12	0.00	57.67	0.00	0.00	4.00	4.00
MURFREESBORO	461.29	8.55	469.84	12.00	0.00	0.00	12.00	9.48	0.00	0.00	9.48	1.00	0.00	0.00	1.00
SCOTT COUNTY	154.87	56.02	210.89	6.00	1.00	0.00	7.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00	2.00
*ONEIDA	55.72	29.22	84.94	1.00	2.00	0.00	3.00	1.00	1.00	1.00	3.00	0.00	0.00	1.00	1.00
SEQUATCHIE COUNTY	105.47	56.51	161.98	1.00	1.00	1.00	3.00	1.00	1.00	1.00	3.00	0.00	0.00	2.00	2.00
SEVIER COUNTY	701.14	272.49	973.63	18.10	6.00	1.00	25.10	18.09	14.91	0.00	33.00	3.00	3.00	2.00	8.00
SHELBY COUNTY	2199.30	835.16	3034.46	41.00	8.00	3.00	52.00	78.92	41.55	3.00	123.47	6.00	7.00	13.95	26.95
MEMPHIS	4556.05	2434.61	6990.66	112.09	91.50	3.00	206.59	33.86	130.01	0.00	163.87	2.00	6.00	5.00	13.00
SMITH COUNTY	159.39	67.06	226.45	7.00	3.00	0.00	10.00	2.53	2.61	0.00	5.14	0.00	0.00	1.00	1.00
STEWART COUNTY	95.63	47.00	142.63	2.00	2.00	0.00	4.00	1.00	1.00	1.00	3.00	0.00	0.00	1.00	1.00
SULLIVAN COUNTY	535.48	279.79	815.27	14.00	10.00	3.00	27.00	2.00	18.00	0.00	20.00	0.00	0.00	0.00	0.00
BRISTOL	181.03	86.38	267.41	5.00	2.00	0.00	7.00	5.00	6.00	0.00	11.00	1.00	1.00	0.00	2.00
KINGSPORT	296.86	144.16	441.02	10.00	0.00	1.00	11.00	10.00	5.00	1.00	16.00	0.25	0.00	0.00	0.25
SUMNER COUNTY	1287.15	565.61	1852.76	36.75	8.00	2.00	46.75	23.00	20.25	1.00	44.25	1.00	1.00	1.00	3.00
TIPTON COUNTY	517.69	228.58	746.27	10.00	5.00	0.00	15.00	20.25	11.00	1.75	33.00	3.46	1.00	2.00	6.46
TROUSDALE COUNTY	65.15	34.10	99.25	1.00	2.00	0.00	3.00	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00
UNICOI COUNTY	116.81	46.97	163.78	6.00	2.00	0.00	8.00	1.00	3.00	0.00	4.00	0.00	0.00	0.00	0.00
UNION COUNTY	152.16	69.06	221.22	5.00	1.00	0.00	6.00	3.00	1.00	0.00	4.00	2.00	1.00	0.00	3.00
VAN BUREN COUNTY	38.21	21.78	59.99	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
WARREN COUNTY	323.48	119.91	443.39	9.16	1.00	0.00	10.16	2.00	6.00	1.00	9.00	0.00	0.00	1.00	1.00
WASHINGTON COUNTY	399.01	180.73	579.74	11.00	2.00	2.00	15.00	9.00	6.00	0.00	15.00	0.50	0.50	0.00	1.00
JOHNSON CITY	385.94	122.36	508.30	10.56	1.00	0.00	11.56	1.00	9.00	0.00	10.00	1.58	1.00	0.00	2.58
WAYNE COUNTY	139.20	68.42	207.62	4.00	3.00	1.00	8.00	3.00	0.00	0.00	3.00	0.50	0.00	1.00	1.50
WEAKLEY COUNTY	210.12	111.12	321.24	6.00	2.00	2.00	10.00	1.00	2.00	2.00	5.00	1.60	2.00	2.00	5.60
WHITE COUNTY	198.84	69.69	268.53	8.00	1.00	0.00	9.00	1.00	3.00	1.00	5.00	1.00	1.00	0.00	2.00
WILLIAMSON COUNTY	1371.68	631.56	2003.24	28.28	8.00	0.00	36.28	21.44	23.03	13.00	57.47	0.00	0.00	0.00	0.00
*FRANKLIN	321.40	0.93	322.33	8.00	0.00	0.00	8.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
WILSON COUNTY	567.76	347.47	915.23	13.00	6.76	1.00	20.76	12.00	10.00	5.00	27.00	2.00	2.00	0.00	4.00
*LEBANON	221.80	8.09	229.89	5.00	0.00	0.00	5.00	6.00	0.00	0.00	6.00	1.00	0.00	0.00	1.00
	44670.75	19558.23	64228.98	1166.77	458.86	111.00	1736.63	683.11	839.92	93.33	1616.36	95.20	78.18	119.03	292.41

\*SPECIAL SCHOOL DISTRICT





TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2009-2010

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUC-TIONAL STAFF	PSYCHO-LOGICAL STAFF	ATTEN-DANCE STAFF	TOTAL INSTRUC-TIONAL STAFF	SUPERIN-TENDENTS	ASSISTANT SUPERIN-TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
OBION COUNTY	5.00	1.00	1.00	7.00	5.00	2.00	1.00	8.00	11.85	0.00	1.00	322.06	0.00	0.00	1.00	323.06	2.00
UNION CITY	2.00	0.60	0.00	2.60	2.00	1.00	0.00	3.00	1.00	0.00	0.50	125.93	1.00	0.00	2.00	128.93	0
OVERTON COUNTY	5.00	1.00	0.00	6.00	6.88	4.00	0.00	10.88	20.36	2.00	1.00	271.24	1.00	0.00	8.29	280.53	1.00
PERRY COUNTY	0.00	1.00	0.00	1.00	1.00	0.91	0.00	1.91	4.82	1.00	1.00	101.51	1.00	0.00	1.80	104.31	0
PICKETT COUNTY	1.00	0.00	0.00	1.00	1.00	1.00	0.00	2.00	2.90	0.00	1.00	70.81	1.00	0.00	0.00	71.81	1.00
POLK COUNTY	0.00	2.00	0.00	2.00	0.00	2.50	0.00	2.50	7.00	0.00	0.00	207.48	1.00	0.00	0.00	208.48	6.00
PUTNAM COUNTY	12.00	5.00	1.00	18.00	13.00	11.50	2.00	26.50	44.26	5.00	1.00	772.44	1.00	2.00	2.85	778.29	1.00
RHEA COUNTY	3.00	2.00	0.00	5.00	3.00	4.00	3.00	10.00	11.00	2.00	0.00	326.84	1.00	1.00	3.00	331.84	0
DAYTON	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	59.41	0.50	0.00	0.00	59.91	5.00
ROANE COUNTY	10.60	2.00	2.60	15.20	7.17	6.28	4.00	17.45	20.42	4.50	0.97	564.19	1.00	0.00	1.00	566.19	2.00
ROBERTSON COUN	13.00	3.00	1.00	17.00	10.06	8.50	2.93	21.49	21.93	6.00	1.00	822.76	1.00	1.00	11.80	836.56	20.00
RUTHERFORD COUN	30.79	13.00	6.00	49.79	48.84	29.65	2.00	80.49	119.37	17.35	4.08	2767.07	1.00	0.00	10.00	2778.07	23.00
MURFREESBORO	11.55	0.00	0.00	11.55	12.91	0.00	0.00	12.91	36.27	4.00	0.00	557.05	1.20	0.00	5.00	563.25	4.00
SCOTT COUNTY	5.00	1.00	0.00	6.00	2.00	3.00	0.00	5.00	13.50	1.00	1.00	247.39	1.00	0.00	4.60	252.99	3.00
*ONEIDA	1.00	1.00	0.00	2.00	0.00	2.00	1.00	3.00	5.00	0.00	0.00	101.94	1.00	0.00	0.00	102.94	1.00
SEQUATCHIE COUN	2.00	1.00	0.00	3.00	1.00	2.00	1.00	4.00	6.00	2.00	1.00	185.98	1.00	0.00	0.00	186.98	3.00
SEVIER COUNTY	17.00	6.00	0.00	23.00	17.44	13.31	0.00	30.75	32.92	6.00	0.00	1132.40	1.00	0.00	8.51	1141.91	26.00
SHELBY COUNTY	46.94	12.00	1.00	59.94	78.43	42.43	1.00	121.86	91.94	8.95	0.00	3519.57	1.00	2.15	32.00	3554.72	158.00
MEMPHIS	89.00	71.15	6.00	166.15	115.67	139.95	1.00	256.62	218.55	24.41	3.00	8042.85	0.00	0.00	87.29	8130.14	2.00
SMITH COUNTY	3.00	0.00	1.92	4.92	2.50	2.00	1.50	6.00	8.11	1.00	1.00	263.62	1.00	0.00	2.50	267.12	2.00
STEWART COUNTY	2.00	1.00	1.00	4.00	1.00	1.00	3.00	5.00	4.00	1.00	1.00	165.63	1.00	0.00	0.00	166.63	2.00
SULLIVAN COUNTY	12.87	11.00	3.00	26.87	13.56	17.40	0.00	30.96	20.96	0.00	1.00	942.06	1.00	1.00	12.01	956.07	2.00
BRISTOL	5.34	2.00	1.00	8.34	3.00	7.00	0.00	10.00	12.17	1.00	0.00	318.92	1.00	0.00	4.00	323.92	6.00
KINGSPO	10.40	2.00	0.00	12.40	12.00	5.00	1.00	18.00	28.37	3.00	0.00	530.04	1.00	3.00	4.00	538.04	3.00
SUMNER COUNTY	37.00	8.17	1.99	47.16	36.03	20.87	2.00	58.90	79.07	15.92	1.00	2148.81	1.00	0.00	2.00	2151.81	3.00
TIPTON COUNTY	9.77	3.00	0.00	12.77	9.49	9.00	0.00	18.49	27.31	2.00	0.00	861.30	1.00	0.00	4.00	866.30	5.00
TROUSDALE COUN	2.00	1.00	0.00	3.00	0.00	2.00	0.00	2.00	4.55	1.00	0.00	115.80	1.00	0.00	1.00	117.80	7.00
UNICOI COUNTY	3.92	1.00	0.00	4.92	3.70	1.00	0.00	4.70	7.35	0.00	1.00	193.75	1.00	0.00	1.00	195.75	2.00
UNION COUNTY	2.53	0.99	0.00	3.52	2.93	3.00	0.00	5.93	15.00	2.00	0.00	260.67	1.00	0.00	0.00	261.67	1.00
VAN BUREN COUN	0.00	0.99	1.00	1.99	1.00	1.00	1.00	3.00	4.00	0.00	1.00	73.98	1.00	0.00	1.00	75.98	2.00
WARREN COUNTY	10.00	2.00	0.00	12.00	9.96	4.60	0.00	14.56	25.91	6.00	1.00	523.02	1.00	0.00	4.00	528.02	7.00
WASHINGTON COUN	11.59	4.00	1.00	16.59	12.19	6.00	1.00	19.19	24.92	0.00	3.00	674.44	1.00	0.00	0.00	675.44	5.00
JOHNSON CITY	6.00	0.00	1.00	7.00	9.00	4.00	1.00	14.00	11.09	0.00	1.00	565.53	1.00	0.00	1.00	567.53	0
WAYNE COUNTY	5.00	2.00	0.00	7.00	2.00	3.00	0.00	5.00	12.25	1.00	1.00	246.37	1.00	0.00	0.00	247.37	6.00
WEAKLEY COUNTY	5.94	1.00	1.60	8.54	7.97	3.00	0.50	11.47	16.60	2.00	0.00	380.45	1.00	0.00	1.00	382.45	3.00
WHITE COUNTY	5.00	2.00	0.00	7.00	6.00	4.00	0.00	10.00	6.40	2.98	1.00	311.91	1.00	0.00	0.00	312.91	17.00
WILLIAMSON COUN	31.14	12.00	2.20	45.34	47.95	34.87	2.00	84.82	76.07	24.05	0.00	2327.27	0.00	2.00	5.00	2334.27	4.00
*FRANKLIN	7.91	0.00	0.00	7.91	11.00	0.00	0.00	11.00	6.14	4.40	0.00	369.78	0.00	0.00	11.60	381.38	9.00
WILSON COUNTY	12.95	6.00	1.00	19.95	12.99	15.55	5.00	33.54	84.15	9.79	1.00	1115.42	1.00	0.00	2.00	1118.42	8.00
*LEBANON	4.91	0.00	0.00	4.91	6.00	0.00	0.00	6.00	23.00	0.00	1.00	276.80	1.00	1.00	0.00	278.80	815.32
	1090.88	410.75	101.13	1602.76	1157.66	966.80	122.19	2246.65	3359.64	431.27	85.15	75599.85	132.28	39.57	463.11	76234.81	1630.64

\*SPECIAL SCHOOL DISTRICT



TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2009-2010- SECTION 1

		HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER							
010	ANDERSON COUNTY	10.80	4.50	31.00	34.50	58.00	0.50	12.00	0	84.48
011	CLINTON	1.00	0.50	2.50	0	7.60	0	0	0	11.50
012	OAK RIDGE	6.00	1.80	26.00	16.75	41.00	0	14.25	0	8.82
020	BEDFORD COUNTY	8.00	0	25.00	10.00	57.00	8.00	15.00	71.00	109.00
030	BENTON COUNTY	3.60	2.00	14.00	7.00	24.00	0	12.00	2.50	38.00
040	BLED SOE COUNTY	2.50	2.00	6.00	2.00	18.00	0	2.00	29.00	25.25
050	BLOUNT COUNTY	18.89	2.25	55.95	15.00	100.13	0	16.00	1.00	101.60
051	ALCOA	0	0	3.00	3.00	3.00	0	4.00	0	26.00
052	MARYVILLE	6.50	2.00	25.00	9.50	13.50	0	5.50	7.50	44.50
060	BRADLEY COUNTY	11.50	0	33.00	13.50	24.80	0	14.00	5.00	101.00
061	CLEVELAND	2.00	0	16.00	10.33	1.00	0	13.00	27.00	61.50
070	CAMPBELL COUNTY	7.00	0	16.00	13.00	49.00	0	11.00	45.00	82.00
080	CANNON COUNTY	2.00	1.00	11.00	6.00	15.00	0	4.00	26.00	29.00
090	CARROLL COUNTY	1.00	2.00	2.00	1.00	0	0	2.00	53.00	1.00
092	*HOLLOW ROCK-BR	0	0	2.00	1.00	0	0	1.00	0	7.00
093	*HUNTINGDON	1.00	0	5.00	4.00	0	0	2.00	0	13.00
094	*MCKENZIE	2.00	0	5.00	0.20	6.50	0	2.60	0	13.40
095	*S. CARROLL	1.00	0	1.00	2.00	1.00	0	1.00	0	5.50
097	*W. CARROLL	1.00	0	4.00	3.00	8.00	0	1.00	0	12.00
100	CARTER COUNTY	10.00	0	27.00	12.00	60.00	0	12.00	64.00	89.00
101	ELIZABETHTON	5.00	1.00	6.00	6.50	19.00	0	4.00	9.00	20.00
110	CHEATHAM COUNTY	4.00	2.00	26.00	15.00	54.00	0	14.00	60.00	62.00
120	CHESTER COUNTY	2.50	0	14.50	4.00	16.00	0	5.50	28.00	36.00
130	CLAIBORNE COUNTY	7.00	0	17.00	11.00	41.00	0	18.00	47.00	90.00
140	CLAY COUNTY	3.00	0	6.00	4.50	8.00	0	4.50	17.00	16.00
150	COCKE COUNTY	5.00	1.50	25.00	8.50	35.50	0	8.00	56.50	51.25
151	NEWPORT	1.00	0	3.00	2.00	4.00	0	1.70	0	8.70
160	COFFEE COUNTY	6.00	1.00	17.00	7.50	23.00	0	7.00	47.00	46.50
161	MANCHESTER	3.00	0	4.00	4.00	8.00	0	3.50	0.50	13.50
162	TULLAHOMA	3.00	1.00	17.00	12.00	26.50	0	8.00	2.00	29.50
170	CROCKETT COUNTY	1.00	0	8.00	2.00	10.25	0	4.00	21.00	25.00
171	ALAMO	1.00	1.00	1.00	1.00	1.00	0	0	0	7.00
172	BELLS	0	1.00	0	1.00	2.00	0	0	0	4.00
180	CUMBERLAND COUNTY	11.00	0	40.00	0	59.00	0	11.50	78.00	93.40
190	DAVIDSON COUNTY	0	35.50	515.50	156.00	626.00	50.00	190.00	817.50	727.00
200	DECATUR COUNTY	1.00	0	11.00	3.00	10.10	0	2.00	16.00	22.00
210	DEKALB COUNTY	4.00	1.25	14.00	7.50	18.00	0	3.50	34.00	30.50
220	DICKSON COUNTY	12.00	1.00	38.00	11.00	0	0	17.00	84.00	96.00
230	DYER COUNTY	2.00	0	12.00	11.00	27.50	0	9.00	64.00	46.00
231	DYERSBURG	3.00	2.00	12.00	9.00	25.00	1.00	4.00	0	45.00
240	FAYETTE COUNTY	3.00	1.00	12.00	14.00	27.00	0	9.00	64.00	74.00
250	FENTRESS COUNTY	5.00	1.00	10.00	8.89	17.69	0	2.57	32.23	26.89
260	FRANKLIN COUNTY	8.50	2.00	28.50	20.00	40.50	1.00	17.00	10.00	68.00
271	HUMBOLDT	1.00	0	10.00	8.00	13.00	0	2.00	4.00	25.00
272	*MILAN	1.50	1.00	10.00	7.00	10.50	0	3.00	8.00	24.00
273	*TRENTON	1.00	1.00	6.00	2.00	10.50	0	1.00	6.24	18.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2009-2010- SECTION 1

		HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER							
274	*BRADFORD	1.00	0	2.00	1.00	5.25	0.50	0.50	5.00	6.50
275	*GIBSON CO. SPEC.	8.00	1.00	0	0	0	0	4.50	25.00	36.60
280	GILES COUNTY	8.00	0	16.00	9.00	20.00	0	8.00	60.00	44.00
290	GRAINGER COUNTY	8.00	1.00	9.00	4.00	22.25	0.50	4.00	13.00	34.00
300	GREENE COUNTY	10.00	4.00	34.00	11.00	43.50	2.00	9.00	90.00	87.00
301	GREENEVILLE	2.50	0	16.00	11.00	26.00	1.50	5.00	10.00	27.00
310	GRUNDY COUNTY	2.00	0	8.00	10.50	14.50	0	4.50	26.00	46.00
320	HAMBLEN COUNTY	13.00	4.00	28.00	19.50	55.00	83.00	18.50	54.00	83.00
330	HAMILTON COUNTY	58.00	6.00	300.50	116.00	0	2.00	94.00	52.00	476.00
340	HANCOCK COUNTY	0	0	3.00	6.00	10.00	0	1.00	22.00	10.00
350	HARDEMAN COUNTY	6.00	1.00	18.00	12.00	1.00	0	8.00	79.00	67.00
360	HARDIN COUNTY	5.00	0	16.00	7.00	26.00	0	6.00	37.00	64.00
370	HAWKINS COUNTY	11.00	4.00	25.00	18.00	55.00	0	18.00	89.00	87.00
371	ROGERSVILLE	1.00	1.00	2.00	1.00	1.00	0	1.00	0	5.50
380	HAYWOOD COUNTY	1.00	1.00	16.00	8.00	0	0	6.00	90.00	65.00
390	HENDERSON COUNTY	9.00	1.00	20.00	10.00	22.00	0	5.00	14.00	58.00
391	LEXINGTON	1.00	0	5.00	2.50	0	0	0	0	15.50
400	HENRY COUNTY	6.00	1.00	15.00	10.00	0	0	7.00	49.00	45.00
401	*PARIS	2.50	0.50	3.00	3.00	11.00	0	3.00	8.00	18.00
410	HICKMAN COUNTY	2.00	2.00	19.00	11.00	0	1.00	5.00	43.00	60.00
420	HOUSTON COUNTY	2.00	2.00	4.00	3.00	14.00	1.00	4.00	25.00	24.00
430	HUMPHREYS COUNTY	6.00	1.00	15.00	12.00	32.00	0	12.00	41.00	48.00
440	JACKSON COUNTY	2.00	1.00	10.50	2.00	14.80	0	3.00	18.30	22.30
450	JEFFERSON COUNTY	12.00	4.00	38.60	0	41.40	0	12.80	77.50	71.80
460	JOHNSON COUNTY	5.00	2.00	15.00	9.00	20.00	0	3.26	27.74	29.00
470	KNOX COUNTY	16.50	39.20	243.50	101.00	347.00	17.00	147.00	10.00	547.00
480	LAKE COUNTY	1.00	2.00	5.50	3.00	7.00	0	2.00	7.00	13.00
490	LAUDERDALE COUNTY	4.00	0	20.00	7.00	11.00	0	6.00	54.00	85.00
500	LAWRENCE COUNTY	12.00	0	26.00	9.00	38.40	6.00	8.00	92.00	80.50
510	LEWIS COUNTY	1.00	1.00	8.00	2.00	18.00	0	2.00	9.00	24.00
520	LINCOLN COUNTY	8.00	0	13.50	5.00	25.50	0	5.00	56.50	53.00
521	FAYETTEVILLE	2.00	1.50	3.00	2.50	6.40	0	2.50	4.50	12.40
530	LOUDON COUNTY	9.00	0	9.50	8.00	3.00	0	0	0	67.00
531	LENOIR CITY	1.00	2.00	12.00	7.50	14.00	0	3.00	8.00	23.00
540	MCMINN COUNTY	10.00	0	24.00	10.00	34.00	0	7.50	52.50	54.50
541	ATHENS	3.00	0	7.50	9.00	6.50	0	3.00	8.00	20.00
542	ETOWAH	0.90	0.30	0	1.60	2.00	0	1.00	2.00	4.30
550	MCNAIRY COUNTY	6.00	3.00	14.25	14.75	27.00	0	5.00	45.00	57.00
560	MACON COUNTY	7.00	2.00	12.11	7.00	27.00	0	7.00	48.00	32.00
570	MADISON COUNTY	15.00	3.00	64.00	29.00	30.50	33.00	59.00	131.00	167.50
580	MARION COUNTY	3.00	0	24.00	6.00	28.50	0	7.50	27.00	63.00
581	*RICHARD CITY	1.00	0	3.50	1.50	2.00	1.00	0	0	2.50
590	MARSHALL COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
600	MAURY COUNTY	7.00	3.00	60.00	23.00	85.00	0	21.00	134.00	125.00
610	MEIGS COUNTY	3.00	0	8.00	1.00	11.00	0	3.00	18.00	27.00
620	MONROE COUNTY	15.75	2.00	14.56	7.00	30.68	3.04	8.00	1.00	63.83

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2009-2010- SECTION 1

		HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER							
621	SWEETWATER	2.50	2.00	4.00	1.50	9.50	0	2.00	1.50	26.00
630	MONTGOMERY COUNTY	36.00	2.80	156.54	59.50	192.00	0	67.50	343.00	234.00
640	MOORE COUNTY	1.00	1.00	6.00	2.00	9.63	0	3.00	12.00	12.00
650	MORGAN COUNTY	7.00	1.00	13.00	7.00	31.00	2.00	5.00	23.00	40.00
660	OBION COUNTY	6.00	2.00	17.00	8.00	39.50	0	10.50	51.00	52.00
661	UNION CITY	1.00	1.00	6.00	5.00	2.50	1.00	4.00	3.50	15.30
670	OVERTON COUNTY	3.10	1.00	21.00	8.00	32.00	0	4.70	35.40	47.10
680	PERRY COUNTY	2.00	0	9.50	1.75	8.33	0	6.00	14.17	17.00
690	PICKETT COUNTY	1.00	0	3.00	2.00	5.50	0	1.50	8.00	10.00
700	POLK COUNTY	5.00	0	12.00	4.10	16.30	0	4.20	35.00	1.10
710	PUTNAM COUNTY	20.10	10.00	47.00	32.00	0	0	16.00	62.00	107.00
720	RHEA COUNTY	6.00	0	17.00	7.50	32.50	0	0	61.00	42.00
721	DAYTON	0.60	0.50	3.00	0	4.50	0	0	0	6.50
730	ROANE COUNTY	9.00	6.00	39.00	25.00	3.00	0	12.00	63.00	70.00
740	ROBERTSON COUNTY	15.00	19.00	21.00	22.00	1.00	6.00	15.00	180.00	117.00
750	RUTHERFORD COUNTY	36.00	10.00	107.15	42.00	210.85	0	48.00	0	211.10
751	MURFREESBORO	8.00	1.65	29.00	12.50	20.50	4.50	29.50	29.00	51.00
760	SCOTT COUNTY	4.00	2.00	9.00	0	21.00	0	5.00	42.00	37.00
761	*ONEIDA	1.00	1.50	10.00	2.50	11.00	0	2.00	3.50	15.00
770	SEQUATCHIE COUNTY	1.00	0	6.00	7.00	12.00	0	4.00	20.00	28.00
780	SEVIER COUNTY	25.50	0	63.75	24.00	92.75	0	47.00	151.00	158.50
790	SHELBY COUNTY	0	61.00	299.00	61.00	0	65.00	86.00	305.00	354.00
791	MEMPHIS	69.00	19.00	515.00	172.50	723.30	15.00	287.00	4.00	693.70
800	SMITH COUNTY	2.00	2.00	12.00	6.00	29.00	0	4.00	38.00	43.00
810	STEWART COUNTY	4.00	2.00	8.00	8.00	25.00	0	8.00	38.00	29.00
820	SULLIVAN COUNTY	24.00	0	30.00	57.00	90.00	3.00	66.00	21.00	180.00
821	BRISTOL	6.60	2.80	21.80	11.00	0	3.00	17.00	2.70	31.70
822	KINGSPORT	12.00	7.80	41.35	13.63	66.00	2.00	16.00	30.00	65.17
830	SUMNER COUNTY	17.00	14.20	156.50	49.10	205.26	7.00	57.00	238.90	215.80
840	TIPTON COUNTY	4.00	9.00	45.00	19.00	0	0	28.00	165.00	137.00
850	TROUSDALE COUNTY	2.00	9.00	3.00	3.00	8.00	0	2.00	14.00	15.00
860	UNICOI COUNTY	4.00	1.00	10.00	9.00	17.00	0	7.00	8.00	18.50
870	UNION COUNTY	2.00	1.00	20.50	6.00	28.25	0	3.00	0	49.00
880	VAN BUREN COUNTY	1.00	2.00	2.00	3.00	9.00	0	1.00	10.00	11.00
890	WARREN COUNTY	12.00	3.00	29.00	20.00	46.00	2.00	25.00	90.00	78.00
900	WASHINGTON COUNTY	20.00	1.00	31.00	20.00	35.00	4.00	28.00	114.00	120.00
901	JOHNSON CITY	2.00	4.00	42.00	16.00	48.00	0	23.00	0	45.50
910	WAYNE COUNTY	6.00	0	8.00	5.00	19.00	0	4.00	50.00	42.00
920	WEAKLEY COUNTY	6.00	1.00	17.00	10.00	2.00	3.00	6.00	45.00	48.00
930	WHITE COUNTY	3.00	4.00	11.00	4.00	30.00	0	4.00	38.00	60.00
940	WILLIAMSON COUNTY	36.50	27.70	104.00	45.00	5.50	2.00	62.00	269.00	190.00
941	*FRANKLIN	8.00	0	19.00	17.00	36.00	4.00	4.00	30.00	32.00
950	WILSON COUNTY	19.00	0	96.69	28.50	18.00	1.50	18.00	152.06	118.50
951	*LEBANON	4.00	11.00	11.00	6.50	26.00	0	4.50	31.00	35.30

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2009-2010- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
GRAND TOTAL	953.34	412.75	4,518.25	1,915.10	5,031.42	337.04	2,082.08	6,331.74	9,530.29

\*SPECIAL SCHOOL DISTRICT  
 N/A temporarily unavailable

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2009-2010 - SECTION 2

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
010	ANDERSON COUNTY	35.80	4.00	44.50	1.57	72.88	0	9.00	18.08	421.61
011	CLINTON	10.00	0.50	8.10	0	2.00	0	0	1.00	44.70
012	OAK RIDGE	68.44	5.41	44.70	0.80	9.23	7.00	1.00	9.00	260.20
020	BEDFORD COUNTY	77.00	5.00	56.00	0	6.00	2.00	0	0	449.00
030	BENTON COUNTY	16.00	1.60	27.00	0.50	4.00	1.00	3.00	8.00	164.20
040	BLED SOE COUNTY	26.55	2.00	41.80	0	6.00	0	0	7.00	170.10
050	BLOUNT COUNTY	112.08	14.01	204.07	0	0	6.00	21.00	60.84	728.82
051	ALCOA	21.00	2.00	11.00	0	8.00	1.00	0	1.00	83.00
052	MARYVILLE	79.50	5.00	50.50	1.00	0	0	0	8.00	258.00
060	BRADLEY COUNTY	70.00	10.00	30.00	0	1.00	5.00	15.00	6.00	339.80
061	CLEVELAND	77.00	0	47.80	0	0	5.50	8.00	0	269.13
070	CAMPBELL COUNTY	90.00	1.00	38.00	2.00	0	7.00	3.00	0	364.00
080	CANNON COUNTY	19.00	3.00	27.00	1.00	0	0	2.00	0	146.00
090	CARROLL COUNTY	0	0	6.00	0	1.00	1.00	0	2.00	72.00
092	*HOLLOW ROCK-BR	5.00	1.00	3.00	0	0	1.00	0	0	21.00
093	*HUNTINGDON	11.00	0	4.80	0	1.00	0	0	1.00	42.80
094	*MCKENZIE	2.00	1.00	11.00	0	1.80	1.00	1.00	0	47.50
095	*S. CARROLL	3.00	0	3.00	0	2.00	0	0	0	19.50
097	*W. CARROLL	3.00	2.00	9.00	0	5.00	0	0	0	48.00
100	CARTER COUNTY	52.00	5.00	106.00	1.00	0	4.00	4.00	5.00	451.00
101	ELIZABETHTON	33.50	2.00	35.00	0	0	2.00	0	7.25	150.25
110	CHEATHAM COUNTY	65.00	6.00	51.00	1.00	36.00	0	0	29.00	425.00
120	CHESTER COUNTY	17.50	3.00	44.00	0	3.00	2.50	2.30	1.00	179.80
130	CLAIBORNE COUNTY	33.00	1.00	65.00	0	32.00	0	0	2.00	364.00
140	CLAY COUNTY	8.00	0	8.00	0	9.25	0	0	1.00	85.25
150	COCKE COUNTY	36.00	4.50	32.50	1.00	13.75	0	5.00	3.50	287.50
151	NEWPORT	10.50	1.00	7.00	0	2.00	0	1.00	2.50	44.40
160	COFFEE COUNTY	27.00	1.00	44.50	1.00	11.00	1.50	2.00	5.00	248.00
161	MANCHESTER	14.00	2.00	23.70	0	3.00	2.00	0.50	10.00	91.70
162	TULLAHOMA	18.00	0.50	40.00	0	5.00	0	1.00	13.50	177.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2009-2010 - SECTION 2

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
170	CROCKETT COUNTY	5.50	3.00	18.10	0	5.50	0	0	6.00	109.35
171	ALAMO	12.00	0	3.00	0	3.00	1.00	0	1.00	32.00
172	BELLS	2.50	0	3.00	0	5.00	0	0	0	18.50
180	CUMBERLAND COUNTY	100.50	0	54.50	1.00	12.00	0	1.00	3.50	465.40
190	DAVIDSON COUNTY	143.50	74.50	587.90	0	91.50	137.00	179.00	100.00	4,430.90
200	DECATUR COUNTY	8.50	0	18.00	0	3.00	2.00	0	1.00	97.60
210	DEKALB COUNTY	17.60	2.40	34.00	0	11.00	0	1.00	1.20	179.95
220	DICKSON COUNTY	37.00	6.00	95.00	0	27.00	3.00	10.00	48.00	485.00
230	DYER COUNTY	40.23	7.00	28.00	1.00	7.00	0	2.00	6.00	262.73
231	DYERSBURG	19.00	1.00	12.00	0	5.00	2.00	3.00	4.50	147.50
240	FAYETTE COUNTY	31.50	4.00	33.00	1.00	0	10.00	8.00	9.50	301.00
250	FENTRESS COUNTY	25.79	0	23.51	0	5.49	0	2.78	0	161.84
260	FRANKLIN COUNTY	27.00	3.00	52.00	0	35.00	0	0	4.00	316.50
271	HUMBOLDT	5.00	1.00	15.00	4.00	9.00	0	0	6.00	103.00
272	*MILAN	14.00	2.00	23.00	1.00	10.00	0	0	0	115.00
273	*TRENTON	3.73	0.50	10.50	0	5.27	0	0	4.00	69.74
274	*BRADFORD	5.00	0	4.00	0	0	0	0	0	30.75
275	*GIBSON CO. SPEC.	31.10	0	30.00	0	0	1.60	2.00	0	139.80
280	GILES COUNTY	19.00	3.00	54.00	0	10.00	0	3.00	0	254.00
290	GRAINGER COUNTY	28.48	0	26.52	0	21.00	0	6.00	4.00	181.75
300	GREENE COUNTY	38.00	2.50	76.50	0	4.50	2.00	4.00	0	418.00
301	GREENEVILLE	37.50	2.00	23.50	0	0	0	1.00	25.50	188.50
310	GRUNDY COUNTY	28.00	0	25.50	1.00	1.00	1.00	2.00	3.00	173.00
320	HAMBLÉN COUNTY	73.00	0	86.00	1.00	17.00	10.00	0	5.00	550.00
330	HAMILTON COUNTY	152.00	0	231.00	3.00	10.00	29.50	20.00	89.00	1,639.00
340	HANCOCK COUNTY	26.00	0	28.00	0	0	0	2.00	0	108.00
350	HARDEMAN COUNTY	30.00	5.00	63.00	1.00	0	3.00	2.00	0	296.00
360	HARDIN COUNTY	35.00	1.00	28.50	0	10.00	3.00	3.00	5.00	246.50
370	HAWKINS COUNTY	100.00	3.50	91.00	0	8.00	19.00	2.00	9.00	539.50
371	ROGERSVILLE	6.00	0	2.00	0	1.00	1.00	1.00	2.00	25.50

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2009-2010 - SECTION 2

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
380	HAYWOOD COUNTY	52.00	6.00	34.00	0	2.00	1.00	2.00	0	284.00
390	HENDERSON COUNTY	9.00	0	35.00	0	20.00	1.00	0	2.00	206.00
391	LEXINGTON	11.00	1.00	7.50	0	0	2.00	0	0	45.50
400	HENRY COUNTY	25.00	0	26.00	1.00	0	2.00	9.00	5.00	201.00
401	*PARIS	28.00	0	13.00	0	1.50	3.00	0	2.00	96.50
410	HICKMAN COUNTY	24.00	4.00	34.00	0	4.00	2.00	0	1.00	212.00
420	HOUSTON COUNTY	21.00	0	12.00	0	11.00	5.00	4.00	30.00	162.00
430	HUMPHREYS COUNTY	46.00	2.00	35.00	1.00	1.00	3.00	2.00	0	257.00
440	JACKSON COUNTY	18.50	1.00	22.60	0	2.00	4.20	3.00	3.20	128.40
450	JEFFERSON COUNTY	89.60	3.80	48.00	0	0	6.00	6.50	17.10	429.10
460	JOHNSON COUNTY	13.62	1.00	23.93	6.00	17.80	1.50	3.00	0	177.85
470	KNOX COUNTY	394.20	0	444.50	0	0	20.00	91.00	127.60	2,545.50
480	LAKE COUNTY	12.00	0	15.00	0	0	0	0	0	67.50
490	LAUDERDALE COUNTY	55.00	2.00	39.00	1.00	0	3.00	4.00	0	291.00
500	LAWRENCE COUNTY	63.00	11.50	82.25	0	7.00	3.00	3.00	2.50	444.15
510	LEWIS COUNTY	18.00	0	18.00	0	3.50	2.00	1.00	0	107.50
520	LINCOLN COUNTY	51.00	0	65.00	0	12.00	3.00	1.00	0	298.50
521	FAYETTEVILLE	11.80	1.00	8.00	0	0	0	0	2.80	58.40
530	LOUDON COUNTY	86.00	4.00	42.50	1.00	0	4.00	0	6.50	240.50
531	LENOIR CITY	29.00	3.00	19.00	0	0	3.00	1.00	0	125.50
540	MCMINN COUNTY	30.50	3.50	21.00	0	0	0	7.00	3.50	258.00
541	ATHENS	21.00	1.40	14.00	0	3.00	0	0	20.50	116.90
542	ETOWAH	7.00	0	4.00	0	0.30	1.00	0	0	24.40
550	MCNAIRY COUNTY	31.00	6.00	59.00	1.00	8.00	7.00	0	5.00	289.00
560	MACON COUNTY	64.00	1.00	35.71	0	0	0	3.00	9.00	254.82
570	MADISON COUNTY	124.50	0	153.40	1.00	20.00	9.00	21.00	3.50	864.40
580	MARION COUNTY	20.50	3.00	43.00	0	9.00	1.00	0	3.00	238.50
581	*RICHARD CITY	6.80	1.00	3.00	0	0	0	0	0	22.30
590	MARSHALL COUNTY	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
600	MAURY COUNTY	51.00	4.00	115.00	1.00	15.00	5.00	20.00	9.00	678.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2009-2010 - SECTION 2

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
610	MEIGS COUNTY	20.57	0	17.00	0	2.00	0	4.00	2.00	116.57
620	MONROE COUNTY	48.43	1.50	50.91	1.55	12.50	3.00	6.00	5.97	275.72
621	SWEETWATER	14.00	1.00	12.00	0	0	0	1.00	0	77.00
630	MONTGOMERY COUNTY	115.00	35.00	240.20	0	17.84	21.00	16.00	5.00	1,541.38
640	MOORE COUNTY	7.00	1.00	8.20	0	0	0	1.00	2.00	65.83
650	MORGAN COUNTY	29.00	0	49.00	0	0	0	0	5.00	212.00
660	OBION COUNTY	17.00	2.50	35.00	0	9.00	2.00	0	0	251.50
661	UNION CITY	18.50	0	12.00	0	0	0	2.00	3.00	74.80
670	OVERTON COUNTY	26.80	0	27.60	0	1.00	3.00	2.70	5.00	218.40
680	PERRY COUNTY	13.75	0	17.00	0.50	0	3.00	0	0	93.00
690	PICKETT COUNTY	1.00	0	7.00	0	4.00	0	0	0	43.00
700	POLK COUNTY	19.00	4.00	20.00	0	4.00	0	2.00	5.00	131.70
710	PUTNAM COUNTY	65.00	5.10	107.00	0	52.00	0	0	15.00	538.20
720	RHEA COUNTY	32.00	3.00	42.00	0.50	3.50	0	0	7.00	254.00
721	DAYTON	11.50	1.00	7.00	0	0	0	1.00	0	35.60
730	ROANE COUNTY	52.00	10.00	86.00	0	5.00	1.00	0	12.00	393.00
740	ROBERTSON COUNTY	60.00	6.00	115.00	1.00	0	21.00	14.00	0	613.00
750	RUTHERFORD COUNTY	167.82	20.22	165.25	6.00	51.01	19.00	42.00	26.95	1,163.35
751	MURFREESBORO	133.50	10.00	49.50	0	28.00	25.00	4.50	100.00	536.15
760	SCOTT COUNTY	55.00	0	31.00	2.00	0	3.00	0	0	211.00
761	*ONEIDA	17.00	2.00	11.00	0	0	0	0	2.00	78.50
770	SEQUATCHIE COUNTY	22.00	2.00	34.00	0	0	0	2.00	1.00	139.00
780	SEVIER COUNTY	137.00	19.00	157.50	0	0	0	28.50	5.00	909.50
790	SHELBY COUNTY	176.00	23.00	394.00	0	31.00	0	36.00	56.00	1,947.00
791	MEMPHIS	418.50	0	559.90	0	110.80	114.00	116.40	583.90	4,402.00
800	SMITH COUNTY	23.00	4.00	33.00	0	8.00	2.00	2.00	0	208.00
810	STEWART COUNTY	32.00	4.00	25.00	1.00	0	2.00	2.00	0	188.00
820	SULLIVAN COUNTY	125.00	2.00	97.00	0	55.00	0	4.00	0	754.00
821	BRISTOL	49.30	0.80	60.10	0	4.00	5.00	2.00	4.00	221.80
822	KINGSPORT	91.17	8.64	60.37	0	21.60	0	4.00	27.19	466.92



**TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2009-2010 - SECTION 2**

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
830	SUMNER COUNTY	97.50	23.50	281.07	10.00	96.70	14.00	8.00	21.60	1,513.13
840	TIPTON COUNTY	66.00	0	124.00	3.00	10.00	5.00	4.00	0	619.00
850	TROUSDALE COUNTY	5.00	0	10.00	0	0	2.00	1.00	0	74.00
860	UNICOI COUNTY	27.00	1.00	28.00	0	10.50	3.00	0	0	144.00
870	UNION COUNTY	21.50	2.00	23.00	0	5.25	5.00	4.00	8.00	178.50
880	VAN BUREN COUNTY	9.50	0.50	9.00	0	0	0	1.00	0	59.00
890	WARREN COUNTY	55.00	0	73.00	1.00	0	0	5.00	0	439.00
900	WASHINGTON COUNTY	124.00	11.00	80.00	1.00	0	0	4.00	41.00	634.00
901	JOHNSON CITY	46.50	9.00	61.50	1.00	0	6.00	5.00	0	309.50
910	WAYNE COUNTY	16.00	0	20.00	0	4.00	0	0	6.00	180.00
920	WEAKLEY COUNTY	62.00	4.00	43.00	0	6.00	0	3.00	4.00	260.00
930	WHITE COUNTY	35.00	1.00	33.00	0	21.00	0	2.00	13.00	259.00
940	WILLIAMSON COUNTY	120.20	35.50	401.60	6.00	28.50	33.50	15.00	11.50	1,393.50
941	*FRANKLIN	48.00	8.00	51.00	0	0	5.00	0	6.00	268.00
950	WILSON COUNTY	58.63	17.00	97.62	1.50	23.50	7.00	16.66	135.67	809.83
951	*LEBANON	30.30	5.00	32.00	0	9.00	3.00	0	26.50	235.10
<b>GRAND TOTAL</b>		<b>6,377.29</b>	<b>548.38</b>	<b>8,274.71</b>	<b>73.92</b>	<b>1,323.97</b>	<b>673.80</b>	<b>876.84</b>	<b>1,938.35</b>	<b>51,199.27</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 5 - AVERAGE SALARY 2009-2010

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
ANDERSON CO	\$45,363	\$45,247	\$43,021	\$72,482	\$118,902
CLINTON	\$49,812	\$48,942	\$45,872	\$64,113	\$98,231
OAK RIDGE	\$58,992	\$58,687	\$57,067	\$86,735	\$137,866
BEDFORD CO	\$43,271	\$43,035	\$41,200	\$68,105	\$95,000
BENTON CO	\$43,308	\$43,113	\$41,318	\$59,150	\$85,233
BLED SOE CO	\$42,644	\$42,318	\$40,169	\$57,568	\$75,469
BLOUNT CO	\$48,056	\$47,935	\$45,799	\$77,452	\$107,750
ALCOA	\$58,708	\$58,441	\$55,604	\$89,951	\$100,306
MARYVILLE	\$56,758	\$56,449	\$54,584	\$94,277	\$127,316
BRADLEY CO	\$46,937	\$46,795	\$45,194	\$74,165	\$112,587
CLEVELAND	\$48,452	\$48,078	\$45,850	\$78,782	\$124,793
CAMPBELL CO	\$42,658	\$42,356	\$40,248	\$64,897	\$94,192
CANNON CO	\$42,305	\$42,058	\$40,096	\$61,703	\$89,000
CARROLL CO	\$42,853	\$41,554	\$37,046	\$61,536	\$68,836
*HOLLOW ROCK-BR	\$40,514	\$39,964	\$38,265	\$56,589	\$72,410
*HUNTINGDON	\$45,455	\$45,152	\$43,319	\$61,379	\$76,250
*MCKENZIE	\$45,378	\$44,899	\$43,218	\$67,371	\$81,000
*SOUTH CARROLL	\$42,039	\$41,323	\$39,342	\$51,425	\$65,652
*WEST CARROLL	\$41,433	\$40,972	\$39,093	\$63,276	\$82,000
CARTER CO	\$40,942	\$40,764	\$39,436	\$54,844	\$92,700
ELIZABETHTON	\$45,380	\$45,169	\$43,393	\$64,851	\$85,905
CHEATHAM CO	\$41,869	\$41,778	\$40,067	\$65,776	\$89,000
CHESTER CO	\$42,449	\$42,246	\$40,527	\$61,421	\$82,296
CLAIBORNE CO	\$41,898	\$41,632	\$39,686	\$65,728	\$97,964
CLAY CO	\$42,798	\$42,298	\$39,744	\$57,462	\$67,557
COCKE CO	\$43,423	\$43,150	\$41,509	\$65,998	\$97,244
NEWPORT	\$45,164	\$44,421	\$42,829	\$67,264	\$97,200
COFFEE CO	\$44,484	\$44,314	\$42,746	\$64,006	\$98,795
MANCHESTER	\$47,369	\$46,975	\$44,850	\$76,186	\$96,181
TULLAHOMA	\$49,042	\$48,399	\$46,514	\$77,873	\$130,049
CROCKETT CO	\$43,694	\$43,043	\$40,756	\$64,803	\$110,820
ALAMO	\$40,967	\$39,999	\$37,760	\$65,000	\$91,275
BELLS	\$44,593	\$44,593	\$43,240	\$67,275	\$50,400
CUMBERLAND CO	\$41,050	\$40,966	\$39,275	\$67,493	\$83,573
DAVIDSON CO	\$51,250	\$50,984	\$48,683	\$88,364	\$250,000
DECATUR CO	\$44,049	\$43,717	\$42,071	\$59,403	\$91,600
DEKALB CO	\$42,070	\$41,784	\$40,120	\$73,074	\$95,933
DICKSON CO	\$44,365	\$44,242	\$42,501	\$69,234	\$108,295
DYER CO	\$45,199	\$44,729	\$42,453	\$76,074	\$136,567
DYERSBURG	\$50,613	\$50,059	\$47,883	\$83,010	\$133,000
FAYETTE CO	\$40,091	\$39,869	\$38,225	\$55,363	\$106,985
FENTRESS CO	\$41,623	\$41,348	\$39,914	\$54,951	\$81,369
FRANKLIN CO	\$45,109	\$44,746	\$43,037	\$66,184	\$109,108
HUMBOLDT	\$42,638	\$41,698	\$38,991	\$69,818	\$96,000
*MILAN	\$44,495	\$44,104	\$41,438	\$73,327	\$114,077
*TRENTON	\$43,569	\$42,829	\$40,317	\$72,517	\$95,900
*BRADFORD	\$42,772	\$41,314	\$38,898	\$62,451	\$109,837
*GIBSON CO. SPEC.	\$41,569	\$41,231	\$38,603	\$66,374	\$109,074
GILES CO	\$43,339	\$43,045	\$41,240	\$67,261	\$94,364
GRAINGER CO	\$42,680	\$42,381	\$40,801	\$59,660	\$79,980
GREENE CO	\$43,682	\$43,567	\$42,055	\$66,286	\$97,015
GREENEVILLE	\$49,201	\$48,655	\$46,454	\$81,644	\$134,634
GRUNDY CO	\$41,731	\$41,580	\$39,754	\$60,965	\$71,925
HAMBLEN CO	\$44,334	\$44,242	\$42,818	\$70,735	\$107,913
HAMILTON CO	\$47,230	\$46,929	\$45,044	\$82,251	\$211,275
HANCOCK CO	\$41,641	\$41,251	\$39,457	\$62,639	\$76,353
HARDEMAN CO	\$44,058	\$43,692	\$41,893	\$65,469	\$108,785
HARDIN CO	\$43,076	\$42,864	\$41,251	\$56,861	\$86,117
HAWKINS CO	\$41,802	\$41,633	\$40,038	\$59,033	\$87,800
ROGERSVILLE	\$46,972	\$46,353	\$44,669	\$74,410	\$76,600
HAYWOOD CO	\$44,399	\$44,140	\$41,765	\$67,649	\$90,900
HENDERSON CO	\$42,645	\$42,481	\$40,463	\$60,096	\$90,000
LEXINGTON	\$42,073	\$41,722	\$39,787	\$64,557	\$75,000
HENRY CO	\$45,275	\$45,046	\$43,225	\$73,643	\$94,615
*PARIS	\$46,020	\$45,636	\$44,000	\$77,352	\$93,636
HICKMAN CO	\$41,727	\$41,558	\$40,023	\$64,925	\$96,550
HOUSTON CO	\$43,753	\$43,424	\$41,459	\$64,770	\$84,271
HUMPHREYS CO	\$43,465	\$43,244	\$41,618	\$61,651	\$87,169
JACKSON CO	\$43,014	\$42,711	\$40,549	\$62,217	\$75,352
JEFFERSON CO	\$43,045	\$42,940	\$41,180	\$68,379	\$101,325

TABLE 5 - AVERAGE SALARY 2009-2010

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
JOHNSON CO	\$42,284	\$42,017	\$39,943	\$61,623	\$81,943
KNOX CO	\$47,347	\$47,133	\$44,588	\$77,268	\$246,800
LAKE CO	\$41,301	\$40,520	\$38,645	\$60,722	\$73,500
LAUDERDALE CO	\$44,099	\$43,718	\$41,559	\$70,248	\$120,400
LAWRENCE CO	\$42,034	\$41,889	\$40,945	\$54,091	\$88,128
LEWIS CO	\$41,854	\$41,566	\$40,019	\$62,305	\$90,177
LINCOLN CO	\$43,263	\$42,926	\$40,954	\$66,143	\$96,816
FAYETTEVILLE	\$48,378	\$47,627	\$44,555	\$70,923	\$112,210
LOUDON CO	\$43,919	\$43,688	\$42,366	\$63,687	\$113,000
LENOIR CITY	\$51,072	\$50,456	\$47,867	\$82,554	\$126,744
MCMINN CO	\$47,408	\$47,207	\$45,383	\$74,219	\$108,000
ATHENS	\$51,934	\$51,493	\$48,658	\$81,319	\$113,303
ETOWAH	\$47,998	\$46,523	\$44,693	\$67,382	\$45,388
MCNAIRY CO	\$41,034	\$40,828	\$39,360	\$61,825	\$85,008
MACON CO	\$42,638	\$42,379	\$40,629	\$59,477	\$89,620
MADISON CO	\$47,654	\$47,417	\$45,361	\$77,867	\$132,913
MARION CO	\$44,100	\$43,846	\$41,716	\$64,428	\$78,004
*RICHARD CITY	\$44,892	\$44,212	\$42,718	\$58,000	\$66,000
MARSHALL CO	\$45,463	\$45,134	\$43,388	\$75,060	\$112,000
MAURY CO	\$46,905	\$46,667	\$44,751	\$82,840	\$119,995
MEIGS CO	\$46,529	\$46,223	\$43,576	\$70,610	\$91,455
MONROE CO	\$42,988	\$42,837	\$41,483	\$59,011	\$85,213
SWEETWATER	\$48,553	\$48,295	\$46,645	\$71,919	\$80,838
MONTGOMERY CO	\$47,195	\$47,060	\$44,911	\$84,209	\$151,042
MOORE CO	\$43,379	\$42,947	\$41,909	\$60,044	\$73,013
MORGAN CO	\$41,891	\$41,486	\$39,873	\$62,656	\$88,000
OBION CO	\$43,700	\$43,732	\$41,529	\$65,310	\$104,740
UNION CITY	\$43,561	\$42,972	\$41,365	\$66,432	\$95,000
OVERTON CO	\$42,567	\$42,243	\$40,481	\$54,700	\$78,569
PERRY CO	\$43,475	\$42,956	\$40,541	\$64,085	\$84,113
PICKETT CO	\$44,731	\$44,317	\$42,350	\$54,788	\$72,500
POLK CO	\$45,630	\$45,353	\$43,376	\$69,903	\$101,204
PUTNAM CO	\$45,957	\$45,742	\$43,947	\$68,606	\$97,850
RHEA CO	\$43,040	\$42,664	\$41,224	\$67,605	\$90,000
DAYTON	\$42,614	\$42,614	\$41,827	\$66,165	\$42,025
ROANE CO	\$47,417	\$47,286	\$45,551	\$72,576	\$111,120
ROBERTSON CO	\$43,342	\$42,895	\$41,354	\$69,995	\$95,950
RUTHERFORD CO	\$46,505	\$46,406	\$44,483	\$80,892	\$129,097
MURFREESBORO	\$49,154	\$48,950	\$47,311	\$81,030	\$103,000
SCOTT CO	\$41,247	\$40,901	\$39,301	\$60,865	\$75,000
*ONEIDA	\$42,894	\$42,518	\$39,843	\$67,589	\$81,630
SEQUATCHIE CO	\$43,341	\$43,083	\$41,460	\$64,393	\$87,266
SEVIER CO	\$49,180	\$48,907	\$46,784	\$81,673	\$128,715
SHELBY CO	\$55,442	\$55,064	\$52,674	\$99,564	\$189,672
MEMPHIS	\$56,750	\$56,398	\$54,362	\$88,561	\$269,739
SMITH CO	\$41,477	\$41,164	\$39,710	\$55,643	\$82,278
STEWART CO	\$43,820	\$43,552	\$41,660	\$61,339	\$88,644
SULLIVAN CO	\$43,704	\$43,386	\$41,935	\$67,389	\$107,424
BRISTOL	\$52,230	\$51,702	\$49,072	\$88,354	\$132,500
KINGSPORT	\$53,540	\$53,059	\$51,686	\$81,103	\$143,875
SUMNER CO	\$45,536	\$45,472	\$43,424	\$81,209	\$124,490
TIPTON CO	\$47,209	\$47,025	\$45,122	\$76,877	\$119,000
TROUSDALE CO	\$43,067	\$42,711	\$40,463	\$63,902	\$81,740
UNICOI CO	\$42,644	\$42,191	\$40,460	\$60,147	\$96,090
UNION CO	\$41,769	\$41,644	\$40,922	\$51,716	\$74,109
VAN BUREN CO	\$42,365	\$41,613	\$39,779	\$55,081	\$79,200
WARREN CO	\$43,557	\$43,317	\$41,712	\$68,509	\$99,171
WASHINGTON CO	\$43,928	\$43,840	\$42,596	\$63,930	\$103,145
JOHNSON CITY	\$53,434	\$53,287	\$51,069	\$85,664	\$123,114
WAYNE CO	\$41,910	\$41,745	\$40,032	\$60,604	\$82,782
WEAKLEY CO	\$41,955	\$41,773	\$40,079	\$67,938	\$92,600
WHITE CO	\$43,609	\$43,456	\$41,885	\$60,326	\$91,285
WILLIAMSON CO	\$48,506	\$48,364	\$46,324	\$93,836	\$168,000
*FRANKLIN	\$54,849	\$53,842	\$51,965	\$88,697	\$144,800
WILSON CO	\$44,034	\$43,932	\$42,051	\$72,298	\$115,000
*LEBANON	\$47,437	\$46,986	\$45,085	\$69,840	\$119,765
STATE AVERAGE	47,817	47,553	45,597	75,880	\$102,344

TABLE 5 - AVERAGE SALARY 2009-2010

LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
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\*SPECIAL SCHOOL DISTRICT

CLASSROOM TEACHERS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PER PRINCIPALS, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS.

N/L: Not Licensed

N/A: Not Applicable

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2009-10

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
ANDERSON COUNTY	549	15	2
CLINTON	0	0	0
OAK RIDGE	340	4	0
BEDFORD COUNTY	468	35	5
BENTON COUNTY	188	4	0
BLED SOE COUNTY	110	0	0
BLOUNT COUNTY	809	30	0
ALCOA	123	0	0
MARYVILLE	347	4	1
BRADLEY COUNTY	688	1	0
CLEVELAND	258	5	2
CAMPBELL COUNTY	314	20	2
CANNON COUNTY	155	10	0
CARROLL COUNTY	0	0	0
*HOLLOW ROCK-BR	43	0	0
*HUNTINGDON	91	2	0
*MCKENZIE	94	0	0
*S. CARROLL	31	0	0
*W. CARROLL	70	0	0
CARTER COUNTY	389	3	1
ELIZABETHTON	150	3	3
CHEATHAM COUNTY	447	9	1
CHESTER COUNTY	165	3	2
CLAIBORNE COUNTY	320	15	2
CLAY COUNTY	86	1	0
COCKE COUNTY	440	7	0
NEWPORT	0	0	0
COFFEE COUNTY	367	7	0
MANCHESTER	0	0	0
TULLAHOMA	285	1	0
CROCKETT COUNTY	215	1	0
ALAMO	0	0	0
BELLS	0	0	0
CUMBERLAND COUNTY	550	13	0
DAVIDSON COUNTY	4166	119	23
DECATUR COUNTY	111	5	1
DEKALB COUNTY	167	7	0
DICKSON COUNTY	557	23	0
DYER COUNTY	206	0	0
DYERSBURG	226	1	0
FAYETTE COUNTY	187	1	0
FENTRESS COUNTY	84	0	0
FRANKLIN COUNTY	343	0	0
GIBSON COUNTY	0	0	0
HUMBOLDT	85	5	0
*MILAN	169	1	0
*TRENTON	109	0	0
*BRADFORD	45	0	0
*GIBSON CO. SPEC.	199	0	0
GILES COUNTY	292	16	0
GRAINGER COUNTY	264	0	0
GREENE COUNTY	571	14	0

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2009-10

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
GREENEVILLE	205	0	0
GRUNDY COUNTY	152	1	0
HAMBLÉN COUNTY	638	10	0
HAMILTON COUNTY	2481	51	20
HANCOCK COUNTY	60	10	0
HARDEMAN COUNTY	288	7	1
HARDIN COUNTY	256	12	0
HAWKINS COUNTY	539	10	2
ROGERSVILLE	0	0	0
HAYWOOD COUNTY	184	23	0
HENDERSON COUNTY	301	17	0
LEXINGTON	0	0	0
HENRY COUNTY	336	8	0
*PARIS	0	0	0
HICKMAN COUNTY	275	6	0
HOUSTON COUNTY	117	1	0
HUMPHREYS COUNTY	215	3	0
JACKSON COUNTY	121	6	0
JEFFERSON COUNTY	529	0	0
JOHNSON COUNTY	183	10	3
KNOX COUNTY	3620	88	6
LAKE COUNTY	46	3	0
LAUDERDALE COUNTY	254	9	0
LAWRENCE COUNTY	467	4	0
LEWIS COUNTY	114	6	0
LINCOLN COUNTY	312	9	0
FAYETTEVILLE	0	0	0
LOUDON COUNTY	215	0	0
LENOIR CITY	277	5	1
MCMINN COUNTY	511	15	0
ATHENS	0	0	0
ETOWAH	0	0	0
MCNAIRY COUNTY	324	0	0
MACON COUNTY	242	2	0
MADISON COUNTY	882	29	7
MARION COUNTY	227	13	0
*RICHARD CITY	26	1	0
MARSHALL COUNTY	392	0	0
MAURY COUNTY	714	25	0
MEIGS COUNTY	111	0	0
MONROE COUNTY	479	14	2
SWEETWATER	0	0	0
MONTGOMERY COUNTY	1912	41	10
MOORE COUNTY	92	3	0
MORGAN COUNTY	238	3	4
OBION COUNTY	248	4	0
UNION CITY	84	2	0
OVERTON COUNTY	229	0	0
PERRY COUNTY	66	3	0
PICKETT COUNTY	40	0	0
POLK COUNTY	165	5	1
PUTNAM COUNTY	760	5	0

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2009-10			
	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
RHEA COUNTY	316	6	1
DAYTON	0	0	0
ROANE COUNTY	457	10	0
ROBERTSON COUNTY	746	15	2
RUTHERFORD COUNTY	2827	50	12
MURFREESBORO	0	0	0
SCOTT COUNTY	159	1	0
*ONEIDA	82	3	0
SEQUATCHIE COUNTY	147	0	0
SEVIER COUNTY	921	11	5
SHELBY COUNTY	3013	38	1
MEMPHIS	6990	428	59
SMITH COUNTY	232	5	0
STEWART COUNTY	193	3	0
SULLIVAN COUNTY	891	34	3
BRISTOL	279	4	0
KINGSPORT	451	5	0
SUMNER COUNTY	1752	32	4
TIPTON COUNTY	753	14	0
TROUSDALE COUNTY	102	2	0
UNICOI COUNTY	197	2	0
UNION COUNTY	176	16	1
VAN BUREN COUNTY	78	0	0
WARREN COUNTY	443	20	2
WASHINGTON COUNTY	687	17	0
JOHNSON CITY	418	17	1
WAYNE COUNTY	211	0	0
WEAKLEY COUNTY	320	9	0
WHITE COUNTY	241	13	4
WILLIAMSON COUNTY	2359	26	2
*FRANKLIN	0	0	0
WILSON COUNTY	1285	37	6
*LEBANON	0	0	0
<b>TOTAL</b>	<b>62,526</b>	<b>1,667</b>	<b>205</b>

\*SPECIAL SCHOOL DISTRICT

REGULAR HIGH SCHOOL DIPLOMA -- STUDENTS RECEIVING THE HIGH SCHOOL DIPLOMA ARE REQUIRED TO EARN 20 UNITS OF CREDIT AND PASS THE TENNESSEE PROFICIENCY TEST. THIS DIPLOMA IS ALSO AWARDED TO SPECIAL EDUCATION STUDENTS WHO COMPLETE AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) AND PASS THE TENNESSEE PROFICIENCY TEST.







TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2009-2010 \*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
SEQUATCHIE COUNTY	184	168	176	169	185	148	163	165	150	165	175	164	149	115	2,277
SEVIER COUNTY	1,051	1,159	1,016	1,059	1,053	1,106	1,060	1,076	1,138	1,304	1,119	984	973	193	14,291
SHELBY COUNTY	3,468	3,525	3,549	3,709	3,756	3,808	3,990	3,803	3,812	3,880	3,678	3,331	3,033	550	47,892
MEMPHIS	8,217	8,399	8,326	8,123	7,644	7,951	7,888	7,969	7,383	8,701	8,365	7,111	7,515	2,223	105,816
SMITH COUNTY	245	247	231	264	279	223	281	214	262	256	228	234	238	51	3,253
STEWART COUNTY	151	149	173	167	154	162	168	156	164	176	169	143	198	31	2,161
SULLIVAN COUNTY	809	827	817	805	852	869	876	814	897	1,005	943	864	867	173	11,418
BRISTOL	288	311	274	290	292	292	277	289	258	314	323	297	274	72	3,853
KINGSPORT	529	514	479	485	488	531	499	466	474	496	472	450	413	143	6,439
SUMNER COUNTY	2,120	2,054	2,056	2,039	2,161	2,110	2,197	2,122	2,022	2,197	2,050	1,828	1,766	309	27,032
TIPTON COUNTY	824	842	866	920	981	902	972	925	939	1,015	875	832	770	106	11,767
TROUSDALE COUNTY	87	94	91	100	84	119	101	85	112	103	106	105	99	12	1,297
UNICOI COUNTY	195	190	189	220	190	219	203	194	193	182	168	186	182	74	2,583
UNION COUNTY	250	245	227	252	217	248	210	229	221	226	233	226	175	11	2,970
VAN BUREN COUNTY	45	58	55	54	52	56	59	63	52	66	66	52	78	2	758
WARREN COUNTY	499	555	543	516	523	521	477	461	487	479	510	409	430	91	6,501
WASHINGTON COUNTY	707	672	595	676	626	738	706	703	710	710	726	744	741	114	9,169
JOHNSON CITY	614	613	616	564	607	554	546	525	498	593	530	537	433	83	7,313
WAYNE COUNTY	192	190	164	184	183	176	190	164	176	159	189	192	212	29	2,398
WEAKLEY COUNTY	340	321	353	343	390	402	366	347	353	363	392	307	339	46	4,662
WHITE COUNTY	294	323	311	312	298	309	296	330	305	288	312	284	259	61	3,981
WILLIAMSON COUNTY	2,201	2,308	2,247	2,410	2,357	2,459	2,210	2,091	2,097	2,554	2,469	2,463	2,363	289	30,517
*FRANKLIN	431	415	405	423	395	404	395	404	384	0	0	0	0	33	3,688
WILSON COUNTY	1,037	1,077	1,003	1,085	1,064	1,091	1,056	1,095	1,050	1,353	1,382	1,242	1,264	258	15,057
*LEBANON	366	364	378	388	363	346	287	326	300	0	0	0	0	65	3,183
GRAND TOTAL	75,981	75,392	73,881	74,540	73,920	73,546	71,729	70,469	69,437	74,870	71,397	65,161	63,379	14,805	948,508

\*SPECIAL SCHOOL DISTRICT

\*\*AVERAGE DAILY MEMBERSHIP INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12





TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2009-2010 \*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
SMITH COUNTY	234	237	222	253	267	215	271	208	252	246	218	224	228	48	3,125
STEWART COUNTY	141	139	163	158	146	153	159	146	153	166	158	133	178	27	2,020
SULLIVAN COUNTY	761	782	774	768	808	824	828	768	843	939	883	812	798	157	10,746
BRISTOL	271	295	260	277	279	278	264	272	241	295	300	276	253	66	3,624
KINGSPORT	494	484	456	463	466	508	475	440	448	470	444	424	391	131	6,093
SUMNER COUNTY	2,024	1,962	1,973	1,956	2,071	2,021	2,095	2,017	1,913	2,070	1,927	1,719	1,660	281	25,692
TIPTON COUNTY	776	799	825	878	938	859	924	875	886	955	820	775	725	99	11,133
TROUSDALE COUNTY	82	89	87	96	81	114	97	82	108	100	100	100	90	11	1,235
UNICOI COUNTY	180	178	179	208	180	206	191	183	183	172	157	173	167	67	2,425
UNION COUNTY	234	230	215	240	205	236	198	214	208	212	218	211	161	10	2,792
VAN BUREN COUNTY	42	55	53	52	50	54	56	60	49	63	62	50	72	2	721
WARREN COUNTY	467	526	517	495	497	494	452	434	454	446	469	370	385	84	6,090
WASHINGTON COUNTY	663	636	566	643	597	702	672	666	672	662	670	672	648	105	8,576
JOHNSON CITY	583	583	590	543	581	532	519	499	471	555	498	501	409	74	6,940
WAYNE COUNTY	176	178	154	172	173	168	179	154	165	150	176	178	195	26	2,244
WEAKLEY COUNTY	322	308	338	328	375	386	347	329	334	350	378	293	323	42	4,452
WHITE COUNTY	281	309	303	304	291	300	291	317	298	280	301	274	253	60	3,863
WILLIAMSON COUNTY	2,109	2,222	2,167	2,325	2,275	2,372	2,134	2,014	2,019	2,453	2,364	2,335	2,216	272	29,278
*FRANKLIN	414	400	392	411	383	390	379	392	374	0	0	0	0	30	3,565
WILSON COUNTY	986	1,029	962	1,037	1,018	1,042	1,004	1,035	985	1,271	1,294	1,154	1,150	258	14,225
*LEBANON	347	347	362	370	348	333	275	312	284	0	0	0	0	61	3,039
GRAND TOTAL	71,619	71,511	70,319	71,097	70,513	70,080	68,159	66,711	65,554	70,040	66,606	60,612	58,399	13,544	894,764

\*SPECIAL SCHOOL DISTRICT

\*\*AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.



TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2009-2010

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
GREENEVILLE	178	174	186	180	187	210	193	169	202	219	225	173	169	2465
GRUNDY COUNTY	173	170	167	170	132	185	159	146	153	198	172	138	149	2112
HAMBLEN COUNTY	708	756	710	783	705	727	717	691	657	681	693	584	623	9035
HAMILTON COUNTY	3241	3176	3189	3172	3168	3006	2931	2843	2891	3171	2789	2572	2210	38359
HANCOCK COUNTY	86	63	82	79	78	82	68	68	75	73	94	85	69	1002
HARDEMAN COUNTY	290	291	294	303	345	292	300	287	319	289	264	284	294	3852
HARDIN COUNTY	279	271	241	261	255	247	261	278	268	281	252	273	266	3433
HAWKINS COUNTY	510	547	562	534	556	569	531	495	565	596	646	517	453	7081
ROGERSVILLE	69	65	63	69	82	82	75	66	66	0	0	0	0	637
HAYWOOD COUNTY	246	261	245	285	271	257	240	244	240	240	259	207	208	3203
HENDERSON COUNTY	248	230	238	239	259	256	238	227	243	371	327	302	288	3466
LEXINGTON	117	121	105	107	111	112	96	91	111	0	0	0	0	971
HENRY COUNTY	169	181	167	171	186	155	204	176	197	355	362	308	344	2975
*PARIS	192	177	174	176	159	189	140	154	129	0	0	0	0	1490
HICKMAN COUNTY	260	258	241	268	282	276	274	307	271	292	281	280	266	3556
HOUSTON COUNTY	99	108	98	112	102	117	115	98	104	122	104	107	102	1388
HUMPHREYS COUNTY	231	233	215	214	205	251	231	202	190	224	240	216	221	2873
JACKSON COUNTY	101	105	103	104	115	115	115	112	127	144	109	102	124	1476
JEFFERSON COUNTY	575	485	511	529	574	536	512	562	511	570	541	528	384	6818
JOHNSON COUNTY	176	146	153	146	158	180	163	167	145	167	169	147	184	2101
KNOX COUNTY	4152	4207	4121	4119	4148	4147	3925	3933	3789	4014	4019	3915	389	48878
LAKE COUNTY	76	72	71	72	68	60	75	71	54	63	69	54	49	854
LAUDERDALE COUNTY	297	374	355	371	346	364	317	345	301	300	336	269	269	4244
LAWRENCE COUNTY	524	506	542	534	437	450	495	465	468	500	520	514	433	6388
LEWIS COUNTY	172	144	129	135	129	141	136	144	136	168	134	136	117	1821
LINCOLN COUNTY	262	267	278	264	289	278	289	250	264	298	341	376	328	3784
FAYETTEVILLE	103	108	105	88	98	83	98	100	90	76	0	0	0	949
LOUDON COUNTY	412	404	380	454	438	435	423	436	415	268	209	217	168	4659
LENOIR CITY	115	89	94	84	84	117	108	100	100	333	294	286	260	2064
MCMINN COUNTY	366	375	384	395	380	393	353	352	386	491	574	498	525	5472
ATHENS	173	173	170	163	154	160	177	136	177	79	0	0	0	1562
ETOWAH	26	38	35	26	36	32	29	32	34	0	0	0	0	288
MCMINN COUNTY	365	319	320	339	309	297	303	326	294	310	319	321	320	4142
MACON COUNTY	265	241	266	262	288	273	268	259	294	281	255	269	244	3465
MADISON COUNTY	994	964	913	930	926	926	842	823	805	904	910	830	880	11647
MARION COUNTY	384	380	299	338	318	323	301	333	294	287	269	249	244	4019
*RICHARD CITY	18	23	16	20	28	22	18	19	21	23	33	22	29	292
MARSHALL COUNTY	391	394	407	414	400	390	412	367	354	386	391	337	343	4986
MAURY COUNTY	907	858	798	857	884	821	804	815	800	814	757	711	725	10551
MEIGS COUNTY	122	131	145	147	128	138	135	131	131	132	126	118	110	1694
MONROE COUNTY	400	369	378	382	363	386	347	369	346	472	480	452	442	5186
SWEETWATER	155	165	181	156	172	125	146	131	134	0	0	0	0	1365
MONTGOMERY COUNTY	2029	2173	2103	2098	2119	1989	1992	1940	1972	1940	1878	1847	1814	25894
MOORE COUNTY	72	77	64	64	72	62	72	73	75	71	71	71	74	918
MORGAN COUNTY	230	240	237	229	212	240	241	211	219	257	215	227	203	2961
OBION COUNTY	247	289	271	273	295	288	283	262	285	333	271	287	253	3637
UNION CITY	132	108	126	138	128	116	104	117	87	113	63	77	86	1395
OVERTON COUNTY	297	248	260	258	226	251	285	260	275	256	217	220	201	3254
PERRY COUNTY	80	67	83	74	80	91	75	96	90	78	88	75	70	1047
PICKETT COUNTY	59	65	48	54	60	63	49	47	49	38	48	47	40	667
POLK COUNTY	188	206	169	183	194	192	205	198	199	214	185	203	160	2496

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2009-2010														
	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
PUTNAM COUNTY	796	804	739	754	749	795	708	788	734	830	695	679	654	9725
RHEA COUNTY	301	321	282	268	314	322	272	301	283	314	323	327	352	3980
DAYTON	92	82	80	82	82	87	76	69	65	0	0	0	0	715
ROANE COUNTY	475	480	528	531	587	515	582	506	520	583	541	480	463	6791
ROBERTSON COUNTY	828	818	804	842	860	823	826	804	750	803	730	687	693	10268
RUTHERFORD COUNTY	2655	2237	2280	2394	2269	2420	2536	3073	3130	3085	3003	2750	2719	34551
MURFREESBORO	941	960	969	944	979	784	721	0	0	0	0	0	0	6298
SCOTT COUNTY	273	243	218	202	193	216	190	211	198	209	146	178	166	2643
*ONEIDA	75	123	94	81	85	94	95	92	92	97	94	90	87	1199
SEQUATCHIE COUNTY	178	166	170	166	181	165	170	178	160	163	171	163	149	2180
SEVIER COUNTY	962	1070	944	974	978	1015	981	1001	1089	1208	1029	906	917	13074
SHELBY COUNTY	3265	3327	3348	3518	3574	3662	3855	3649	3675	3659	3515	3228	2997	45272
MEMPHIS	7413	7598	7618	7445	7072	7427	7274	7321	6725	7675	7452	6491	7024	94535
SMITH COUNTY	226	239	220	255	269	214	267	209	251	246	219	227	231	3073
STEWART COUNTY	139	137	166	159	145	161	166	149	163	169	161	139	176	2030
SULLIVAN COUNTY	767	789	791	787	835	831	850	793	879	962	901	841	763	10789
BRISTOL	263	292	255	279	279	275	263	277	252	301	310	280	247	3573
KINGSBORT	486	476	444	463	468	508	495	459	451	486	453	429	400	6018
SUMNER COUNTY	2002	1937	1941	1925	2036	2001	2071	2016	1903	2070	1925	1728	1713	25268
TIPTON COUNTY	781	791	815	876	938	857	923	863	882	935	800	783	749	10993
TROUSDALE COUNTY	83	90	83	96	81	116	102	83	110	100	107	103	102	1256
UNICOI COUNTY	182	178	180	212	181	215	199	189	190	183	164	176	179	2428
UNION COUNTY	208	219	211	241	202	235	200	219	210	203	203	202	128	2681
VAN BUREN COUNTY	43	54	54	50	47	52	55	60	48	63	61	46	76	709
WARREN COUNTY	458	512	505	481	487	491	461	459	459	455	468	388	375	5999
WASHINGTON COUNTY	671	637	577	642	600	707	677	676	679	690	697	704	611	8568
JOHNSON CITY	565	580	584	523	568	517	521	511	478	561	508	507	403	6826
WAYNE COUNTY	180	182	151	175	184	167	182	155	169	155	181	189	205	2275
WEAKLEY COUNTY	324	309	333	324	376	386	353	336	334	343	381	304	330	4433
WHITE COUNTY	276	306	295	304	287	298	294	320	297	279	296	270	253	3775
WILLIAMSON COUNTY	2095	2216	2158	2310	2258	2382	2188	2065	2055	2503	2413	2369	2327	29339
*FRANKLIN	397	385	367	388	364	389	371	373	371	0	0	0	0	3405
WILSON COUNTY	981	1016	940	1040	1025	1047	1020	1047	1016	1295	1326	1186	1231	14170
*LEBANON	298	348	358	354	337	335	271	313	280	0	0	0	0	2894
<b>TOTAL</b>	<b>70,406</b>	<b>70,251</b>	<b>69,154</b>	<b>70,176</b>	<b>69,838</b>	<b>69,864</b>	<b>68,480</b>	<b>67,062</b>	<b>66,165</b>	<b>70,188</b>	<b>66,974</b>	<b>61,729</b>	<b>56,949</b>	<b>877,236</b>

\*SPECIAL SCHOOL DISTRICT

NOTE: Net Enrollment has been replaced with 1st Month membership (a headcount on October 1, 2008)

Grade N is not calculated for 1st Mo. Membership



TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2009-10

		STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	LONG TERM CHANGE OF PLACEMENT
010	ANDERSON COUNTY	6,642	19	545	414	12	12
011	CLINTON	0	16	24	18	0	0
012	OAK RIDGE	4,432	34	525	319	2	33
020	BEDFORD COUNTY	7,599	75	319	241	0	10
030	BENTON COUNTY	2,336	16	38	36	0	6
040	BLED SOE COUNTY	1,729	30	75	67	0	0
050	BLOUNT COUNTY	11,156	278	1,353	787	19	149
051	ALCOA	1,638	44	52	47	0	5
052	MARYVILLE	4,872	93	213	166	2	35
060	BRADLEY COUNTY	9,940	71	1,054	683	26	65
061	CLEVELAND	4,667	80	348	244	10	18
070	CAMPBELL COUNTY	5,401	365	690	438	1	21
080	CANNON COUNTY	165	27	150	111	0	16
090	CARROLL COUNTY	0	0	4	4	0	0
092	*HOLLOW ROCK-BR	651	9	12	12	0	9
093	*HUNTINGDON	1,194	23	1	1	4	18
094	*MCKENZIE	1,385	20	7	7	1	25
095	*S. CARROLL	358	2	0	0	0	7
097	*W. CARROLL	987	6	73	43	1	1
100	CARTER COUNTY	5,573	140	476	333	1	23
101	ELIZABETHTON	2,099	16	136	85	1	6
110	CHEATHAM COUNTY	6,533	234	481	313	0	19
120	CHESTER COUNTY	2,649	74	234	144	1	1,675
130	CLAIBORNE COUNTY	4,346	82	237	183	1	23
140	CLAY COUNTY	87	0	4	3	0	2
150	COCKE COUNTY	4,628	161	353	259	9	32
151	NEWPORT	0	24	1	1	0	0
160	COFFEE COUNTY	4,240	65	156	115	21	74
161	MANCHESTER	1,282	23	21	13	0	0
162	TULLAHOMA	3,343	17	433	252	1	33
170	CROCKETT COUNTY	979	3	11	9	1	51
171	ALAMO	0	31	0	0	0	0
172	BELLS	371	0	0	0	0	0
180	CUMBERLAND COUNTY	6,947	175	202	183	10	46

190	DAVIDSON COUNTY	70,132	3,233	19,239	9,771	355	422
200	DECATUR COUNTY	1,608	13	36	29	1	10
210	DEKALB COUNTY	2,783	22	295	199	2	51
220	DICKSON COUNTY	8,136	129	451	356	0	24
230	DYER COUNTY	3,452	16	87	68	6	45
231	DYERSBURG	3,103	18	424	262	24	101
240	FAYETTE COUNTY	3,412	112	847	529	1	135
250	FENTRESS COUNTY	2,316	48	4	4	0	172
260	FRANKLIN COUNTY	5,769	24	282	216	1	24
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	1,249	40	173	115	6	19
272	*MILAN	172	30	10	10	0	116
273	*TRENTON	1,389	14	92	77	0	64
274	*BRADFORD	45	0	4	4	0	39
275	*GIBSON CO. SPEC.	2,651	39	157	118	0	50
280	GILES COUNTY	4,012	113	206	167	4	41
290	GRAINGER COUNTY	3,628	2	45	35	2	0
300	GREENE COUNTY	7,057	128	767	516	3	79
301	GREENEVILLE	2,624	12	139	108	0	35
310	GRUNDY COUNTY	2,084	85	13	8	0	128
320	HAMBLEN COUNTY	9,538	114	742	471	50	111
330	HAMILTON COUNTY	39,852	1,004	7,043	4,271	389	730
340	HANCOCK COUNTY	1,017	3	33	30	0	8
350	HARDEMAN COUNTY	3,878	161	608	363	8	27
360	HARDIN COUNTY	3,564	71	78	63	2	66
370	HAWKINS COUNTY	7,346	217	621	430	14	107
371	ROGERSVILLE	646	13	40	28	0	1
380	HAYWOOD COUNTY	3,192	44	307	222	1	42
390	HENDERSON COUNTY	3,578	115	225	177	1	59
391	LEXINGTON	995	25	0	0	0	0
400	HENRY COUNTY	3,090	60	10	10	1	183
401	*PARIS	1,558	21	46	37	0	0
410	HICKMAN COUNTY	3,475	81	41	34	0	67
420	HOUSTON COUNTY	1,456	18	79	61	0	27
430	HUMPHREYS COUNTY	2,979	52	100	77	0	26
440	JACKSON COUNTY	1,551	0	7	7	0	67
450	JEFFERSON COUNTY	1,321	70	681	502	4	47
460	JOHNSON COUNTY	2,196	16	14	13	0	28
470	KNOX COUNTY	55,246	756	9,415	4,853	0	211
480	LAKE COUNTY	886	24	129	80	3	0
490	LAUDERDALE COUNTY	4,428	59	781	488	2	61

500	LAWRENCE COUNTY	6,634	124	226	189	3	44
510	LEWIS COUNTY	1,843	63	25	21	0	6
520	LINCOLN COUNTY	3,877	90	314	235	2	52
521	FAYETTEVILLE	995	3	26	25	0	4
530	LOUDON COUNTY	4,932	52	97	77	3	20
531	LENOIR CITY	2,172	26	305	177	13	27
540	MCMINN COUNTY	5,637	235	500	358	0	29
541	ATHENS	1,631	13	68	49	0	2
542	ETOWAH	315	12	18	15	0	0
550	MCNAIRY COUNTY	4,252	82	270	216	5	64
560	MACON COUNTY	3,647	39	39	31	1	223
570	MADISON COUNTY	12,407	309	4,059	1,787	12	76
580	MARION COUNTY	4,062	147	70	60	11	324
581	*RICHARD CITY	309	10	15	13	0	0
590	MARSHALL COUNTY	4,271	71	330	234	1	12
600	MAURY COUNTY	10,838	435	1,042	655	5	172
610	MEIGS COUNTY	1,768	18	116	63	0	3
620	MONROE COUNTY	5,334	192	663	410	3	41
621	SWEETWATER	1,457	19	116	74	0	8
630	MONTGOMERY COUNTY	27,995	673	2,788	1,980	107	380
640	MOORE COUNTY	938	1	0	0	0	1
650	MORGAN COUNTY	3,096	68	157	139	1	7
660	OBION COUNTY	3,723	109	261	170	4	51
661	UNION CITY	1,442	14	163	87	0	23
670	OVERTON COUNTY	3,381	67	35	32	3	125
680	PERRY COUNTY	1,099	16	9	9	0	51
690	PICKETT COUNTY	675	9	2	2	0	7
700	POLK COUNTY	2,493	145	72	67	1	7
710	PUTNAM COUNTY	10,259	109	345	292	6	1
720	RHEA COUNTY	2,984	68	315	241	1	27
721	DAYTON	743	22	31	28	0	0
730	ROANE COUNTY	6,949	276	36	29	1	1
740	ROBERTSON COUNTY	10,723	151	1,620	825	0	74
750	RUTHERFORD COUNTY	36,316	785	3,639	2,395	154	266
751	MURFREESBORO	6,738	128	170	121	0	0
760	SCOTT COUNTY	2,607	161	143	112	2	9
761	*ONEIDA	1,217	10	4	4	0	0
770	SEQUATCHIE COUNTY	2,216	54	262	143	10	49
780	SEVIER COUNTY	13,565	555	343	266	3	548
790	SHELBY COUNTY	46,603	1,260	6,445	3,920	176	337
791	MEMPHIS	101,606	2,971	51,747	24,107	3,904	17

800	SMITH COUNTY	3,193	66	201	153	1	62
810	STEWART COUNTY	2,154	21	61	45	1	8
820	SULLIVAN COUNTY	11,371	152	1,152	709	72	224
821	BRISTOL	3,814	49	404	273	2	15
822	KINGSPORT	6,242	227	702	391	4	73
830	SUMNER COUNTY	25,948	439	1,853	1,248	12	75
840	TIPTON COUNTY	11,556	146	1,181	780	0	2
850	TROUSDALE COUNTY	104	0	4	4	0	20
860	UNICOI COUNTY	2,136	19	82	65	0	4
870	UNION COUNTY	2,875	35	297	192	5	1
880	VAN BUREN COUNTY	78	0	1	1	0	1
890	WARREN COUNTY	6,407	88	388	294	0	7
900	WASHINGTON COUNTY	8,921	168	257	175	0	147
901	JOHNSON CITY	7,213	40	266	201	23	14
910	WAYNE COUNTY	2,357	32	3	3	0	83
920	WEAKLEY COUNTY	4,586	69	440	264	1	14
930	WHITE COUNTY	3,864	94	99	89	2	24
940	WILLIAMSON COUNTY	29,859	164	250	210	0	165
941	*FRANKLIN	3,576	19	0	0	0	7
950	WILSON COUNTY	14,363	356	1,573	1,011	1	123
951	*LEBANON	0	0	134	99	0	0
<b>GRAND TOTAL</b>		<b>900,009</b>	<b>21,031</b>	<b>138,733</b>	<b>76,205</b>	<b>5,560</b>	<b>9,994</b>

**\*SPECIAL SCHOOL DISTRICT**

"Remanded" is now called a "Long term change of placement"

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2009 (2009-2010 SCHOOL YEAR)

	LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	HEALTH IMPAIRED	ORTHO-PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF-BLIND	MULTIPLE DIS-ABILITIES	DEVELOP-MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
ANDERSON COUNTY	459	55	267	45	47	113	6	7	**	0	16	42	**	1,063
CLINTON	33	**	90	0	6	6	**	**	0	0	0	11	0	150
OAK RIDGE	208	24	231	32	29	93	6	**	**	0	13	49	0	693
BEDFORD COUNTY	391	63	254	21	30	91	6	16	**	0	12	21	**	915
BENTON COUNTY	167	23	122	10	13	**	**	**	**	0	**	30	0	381
BLED SOE COUNTY	138	11	109	9	11	28	0	**	**	0	9	66	0	388
BLOUNT COUNTY	512	74	434	62	54	194	12	**	6	0	44	69	**	1,469
ALCOA	94	11	71	7	11	24	0	0	**	**	**	18	0	240
MARYVILLE	159	15	197	27	63	115	9	7	**	0	11	34	**	642
BRADLEY COUNTY	277	52	261	19	21	96	7	**	**	0	14	63	**	821
CLEVELAND	217	46	106	20	46	74	**	6	12	0	17	70	**	623
CAMPBELL COUNTY	166	67	360	11	14	26	**	10	**	0	20	40	**	727
CANNON COUNTY	120	15	138	**	13	29	**	**	**	0	**	8	0	333
CARROLL COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
*HOLLOW ROCK-BR	49	**	36	0	**	7	0	0	0	0	**	**	0	108
*HUNTINGDON	46	15	83	0	**	7	0	0	**	0	7	9	**	172
*MCKENZIE	44	19	56	**	**	7	0	**	**	0	0	**	0	140
*S. CARROLL	16	**	21	**	**	**	0	0	0	0	**	**	0	50
*W. CARROLL	82	8	36	**	8	13	**	0	**	0	**	13	0	166
CARTER COUNTY	370	67	206	10	9	81	**	7	12	0	9	65	**	840
ELIZABETHTON	130	13	111	**	**	30	**	**	**	0	11	13	0	323
CHEATHAM COUNTY	228	29	301	15	42	75	**	11	**	0	9	35	**	759
CHESTER COUNTY	70	16	68	**	16	18	**	**	0	0	6	15	**	221
CLAIBORNE COUNTY	194	35	154	12	23	65	9	10	**	0	17	40	**	567
CLAY COUNTY	60	12	53	**	0	9	**	**	0	0	**	**	**	143
COCKE COUNTY	356	59	139	20	24	66	**	0	9	0	8	33	**	719
NEWPORT	12	**	73	**	**	6	0	0	**	0	0	8	0	109
COFFEE COUNTY	172	29	225	13	20	56	8	11	**	**	8	8	**	555
MANCHESTER	52	8	143	0	12	17	0	**	**	0	**	**	0	244
TULLAHOMA	208	25	261	10	29	66	**	**	**	0	**	26	**	639
CROCKETT COUNTY	66	9	36	14	7	16	**	0	**	0	**	7	0	159
ALAMO	12	**	32	**	**	**	0	**	**	0	0	7	0	65
BELLS	9	**	30	0	**	**	0	0	0	0	0	**	0	45
CUMBERLAND COUNTY	277	50	276	10	26	76	9	9	**	0	**	52	6	797
DAVIDSON COUNTY	2,310	863	2,161	575	599	922	64	151	68	0	31	677	23	8,444
DECATUR COUNTY	201	6	123	**	12	13	**	**	**	0	**	**	0	369
DEKALB COUNTY	102	10	206	16	12	31	**	**	**	0	8	21	0	415
DICKSON COUNTY	391	45	591	32	49	79	19	**	14	0	14	72	**	1,317
DYER COUNTY	148	28	80	6	9	18	**	**	**	0	8	28	0	330
DYERSBURG	121	55	75	7	9	16	**	**	0	0	**	44	**	334
FAYETTE COUNTY	174	51	115	**	8	26	0	**	**	0	8	14	**	406
FENTRESS COUNTY	120	23	153	**	9	13	**	6	0	0	12	39	0	377
FRANKLIN COUNTY	222	42	417	6	32	97	**	**	**	0	11	49	**	889
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	93	12	41	0	**	**	**	0	**	0	7	9	**	173
*MILAN	157	8	70	9	12	12	0	**	0	0	**	19	0	293
*TRENTON	57	13	36	**	**	**	0	**	**	0	**	9	**	135
*BRADFORD	38	**	23	**	0	**	0	**	0	0	0	**	0	74
*GIBSON CO. SPEC.	161	17	179	12	**	47	**	6	0	0	17	43	0	499
GILES COUNTY	137	18	153	10	19	46	**	**	0	0	10	26	0	421

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2009 (2009-2010 SCHOOL YEAR)

	LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	HEALTH IMPAIRED	ORTHO- PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF- BLIND	MULTIPLE DIS- ABILITIES	DEVELOP- MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
GRAINGER COUNTY	132	23	166	12	17	59	**	6	**	**	7	38	**	472
GREENE COUNTY	450	57	245	33	19	110	13	12	**	0	27	74	**	1,050
GREENEVILLE	216	18	116	13	11	35	**	**	**	0	**	22	**	442
GRUNDY COUNTY	204	12	141	**	15	34	**	**	**	0	**	27	**	446
HAMBLEN COUNTY	290	63	339	49	54	190	**	12	6	**	17	91	**	1,118
HAMILTON COUNTY	1,231	253	1,503	75	332	907	21	42	29	0	138	253	15	4,799
HANCOCK COUNTY	66	18	59	**	**	36	**	**	0	0	**	11	**	205
HARDEMAN COUNTY	167	44	137	15	15	86	**	**	0	0	16	81	**	569
HARDIN COUNTY	174	48	183	**	6	43	**	**	**	0	10	13	**	486
HAWKINS COUNTY	423	44	276	33	34	175	8	**	**	0	27	90	0	1,127
ROGERSVILLE	14	**	15	0	**	6	0	**	0	0	0	**	0	44
HAYWOOD COUNTY	117	45	130	**	12	31	0	**	**	0	7	32	**	386
HENDERSON COUNTY	251	34	100	12	16	21	**	**	0	0	10	42	**	497
LEXINGTON	38	8	29	0	**	6	0	**	0	0	8	16	**	113
HENRY COUNTY	165	28	142	12	11	57	**	**	**	0	12	32	0	469
*PARIS	48	6	126	0	6	8	**	**	**	0	**	15	0	218
HICKMAN COUNTY	252	20	136	55	26	65	7	**	**	0	8	40	**	619
HOUSTON COUNTY	82	7	94	0	**	18	6	0	**	0	**	18	**	233
HUMPHREYS COUNTY	211	15	106	12	12	35	**	0	7	0	17	35	**	453
JACKSON COUNTY	111	10	59	**	**	17	0	**	**	0	**	10	0	231
JEFFERSON COUNTY	161	33	369	31	30	93	17	15	13	0	**	52	**	832
JOHNSON COUNTY	182	25	76	**	**	55	**	0	**	0	**	15	**	372
KNOX COUNTY	2,158	262	1,611	379	564	559	33	76	25	0	231	154	21	6,073
LAKE COUNTY	80	8	36	**	9	**	0	0	**	**	**	20	0	164
LAUDERDALE COUNTY	134	39	390	7	13	47	**	**	**	0	7	16	**	662
LAWRENCE COUNTY	422	46	265	33	19	137	12	**	**	0	29	39	0	1,010
LEWIS COUNTY	57	10	78	21	**	18	0	**	0	0	7	27	0	228
LINCOLN COUNTY	174	20	140	9	25	54	**	**	**	0	10	17	**	459
FAYETTEVILLE	25	8	38	0	**	6	0	0	0	0	**	13	**	93
LOUDON COUNTY	218	39	135	13	13	46	**	19	**	0	16	30	**	540
LENOIR CITY	112	11	90	**	11	26	**	**	0	0	**	7	**	270
MCMINN COUNTY	244	40	183	8	22	112	9	9	**	0	**	45	**	679
ATHENS	51	11	50	6	9	24	**	**	**	0	**	18	0	175
ETOWAH	18	**	19	0	**	**	**	**	0	**	0	**	0	49
MCNAIRY COUNTY	132	27	205	13	24	59	**	**	**	0	12	40	**	526
MACON COUNTY	180	18	227	6	11	38	**	**	**	0	6	23	**	521
MADISON COUNTY	641	111	598	88	62	128	7	8	**	**	66	149	6	1,870
MARION COUNTY	287	40	101	**	18	23	**	7	**	0	12	36	**	537
*RICHARD CITY	8	**	12	0	**	0	0	**	0	0	**	0	0	27
MARSHALL COUNTY	156	23	187	11	14	26	**	7	**	0	7	51	**	491
MAURY COUNTY	596	88	538	64	76	145	**	28	6	0	34	149	**	1,733
MEIGS COUNTY	55	20	121	**	**	41	**	**	**	0	**	12	**	264
MONROE COUNTY	288	63	83	23	22	91	**	7	6	0	11	46	**	652
SWEETWATER	59	**	114	**	7	9	0	0	**	0	**	27	0	228
MONTGOMERY COUNTY	1,009	203	930	132	252	355	35	29	19	0	42	154	6	3,166
MOORE COUNTY	80	**	30	**	**	13	0	**	0	0	**	15	**	152
MORGAN COUNTY	163	21	248	**	21	55	**	**	**	**	8	**	0	526
OBION COUNTY	273	33	130	8	14	58	**	**	6	0	8	34	0	569
UNION CITY	82	13	30	**	**	8	0	0	0	0	**	14	0	157
OVERTON COUNTY	249	15	140	7	9	41	**	**	**	0	0	12	**	485

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2009 (2009-2010 SCHOOL YEAR)

	LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	HEALTH IMPAIRED	ORTHO- PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF- BLIND	MULTIPLE DIS- ABILITIES	DEVELOP- MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
PERRY COUNTY	45	9	104	**	7	14	**	**	**	0	**	14	0	205
PICKETT COUNTY	29	10	38	0	**	6	0	0	**	0	0	**	0	89
POLK COUNTY	125	25	96	**	11	42	**	**	0	0	11	19	**	334
PUTNAM COUNTY	605	85	325	35	78	154	**	31	11	0	30	106	**	1,475
RHEA COUNTY	122	36	162	6	19	66	**	6	**	0	9	36	**	468
DAYTON	30	**	57	**	6	8	0	**	0	0	0	9	0	113
ROANE COUNTY	434	50	283	25	27	105	6	11	**	0	22	45	**	1,020
ROBERTSON COUNTY	539	31	488	33	45	190	**	17	7	0	22	53	**	1,436
RUTHERFORD COUNTY	1,483	225	828	104	214	476	33	50	33	**	52	257	**	3,765
MURFREESBORO	193	20	332	**	63	51	6	10	9	0	**	116	**	810
SCOTT COUNTY	78	55	151	**	10	21	**	**	**	0	0	0	**	321
*ONEIDA	16	20	45	0	0	12	**	**	0	0	**	6	0	103
SEQUATCHIE COUNTY	116	20	83	**	11	40	**	**	**	0	7	70	**	362
SEVIER COUNTY	419	117	589	42	66	149	17	12	8	0	31	161	6	1,617
SHELBY COUNTY	2,412	138	1,014	81	284	494	60	50	32	0	119	291	7	4,982
MEMPHIS	6,194	1,967	2,112	370	333	734	31	216	76	**	248	742	**	13,046
SMITH COUNTY	119	32	161	7	18	51	**	**	6	0	**	27	**	438
STEWART COUNTY	122	8	81	6	7	35	**	**	0	0	9	27	**	299
SULLIVAN COUNTY	738	105	305	16	22	235	6	12	11	0	**	218	**	1,675
BRISTOL	142	46	177	15	26	59	**	**	**	0	7	71	0	552
KINGSPORT	314	30	385	27	31	205	**	14	**	0	32	86	**	1,128
SUMNER COUNTY	1,148	103	1,303	76	242	520	23	42	14	0	29	162	6	3,668
TIPTON COUNTY	496	79	550	15	44	118	**	19	6	0	12	49	**	1,391
TROUSDALE COUNTY	75	9	109	**	9	17	**	**	0	0	**	10	0	237
UNICOI COUNTY	143	22	189	**	21	25	**	7	**	**	8	29	0	454
UNION COUNTY	165	25	145	**	10	18	8	**	10	0	**	23	**	417
VAN BUREN COUNTY	36	**	41	**	**	13	0	**	0	0	**	**	0	102
WARREN COUNTY	545	71	255	13	38	147	17	7	**	0	11	56	**	1,167
WASHINGTON COUNTY	340	69	502	17	36	113	12	14	7	0	**	51	**	1,170
JOHNSON CITY	425	55	175	9	34	54	19	10	9	0	**	61	**	856
WAYNE COUNTY	235	22	88	**	13	22	**	**	0	**	9	8	**	408
WEAKLEY COUNTY	259	29	135	8	20	145	7	9	**	0	**	52	**	673
WHITE COUNTY	258	35	195	6	19	80	**	7	**	0	**	54	**	666
WILLIAMSON COUNTY	991	102	655	58	238	415	31	20	13	0	68	183	10	2,784
*FRANKLIN	137	**	164	**	41	28	0	7	**	0	7	72	**	467
WILSON COUNTY	578	104	584	36	65	280	**	21	6	0	28	105	**	1,829
*LEBANON	108	19	201	14	20	62	**	**	**	0	20	27	0	485
	43,184	7,927	33,802	3,446	5,419	12,327	818	1,533	744	9	2,197	7,391	305	119,102

\*SPECIAL SCHOOL DISTRICT

\*\*To protect student confidentiality, Tennessee suppresses any student count below 6 students when providing information to the general public. Extra cells masked in some columns.

\*\*\*Statewide total includes counts in suppressed cells and count of students in state special schools.







TABLE 12 (PART A) - PUPIL TRANSPORTATION 2009-10

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY	
	RESI-DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB.	MALE	FEMALE	TREATED AND RE- LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD	PRO- PERTY DAMAGE	PER- SONAL INJURY		
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.													
ROBERTSON CO.	292	1,577	1,869	97	0	97	6,585	73	5,773	59		x			37	46	0	0	0	0	21	4	12,895
RUTHERFORD CO.	1,201	7,796	8,997	199	5	204	22,874	502	16,868	350	x				82	128	0	0	0	1	19	1	48,619
MURFREESBORO	79	668	747	23	0	23	2,969	97	2,093	91		x			6	7	0	0	0	0	2	0	15,505
SCOTT CO.	236	783	1,019	43	0	43	2,281	30	2,039	30		x			26	15	0	0	0	0	2	0	9,708
*ONEIDA	1	58	59	5	1	6	322	3	189	2		x			2	2	0	0	0	0	0	0	10,501
SEQUATCHIE CO.	98	512	610	16	3	19	1,785	16	1,563	14		x			12	4	0	0	0	0	0	0	11,615
SEVIER CO.	738	2,501	3,239	133	24	157	11,781	204	9,963	158		x			65	72	2	0	0	0	10	2	7,750
SHELBY CO.	1,960	8,719	10,679	309	0	309	26,236	337	23,833	307		x			70	175	0	0	0	0	66	7	17,845
MURKIN EMPHIS	17,508	24,148	41,656	379	0	379	25,998	1,976	24,760	1,976	x				100	245	286	0	0	0	0	45	**
SMITH CO.	276	1,012	1,288	40	2	42	2,650	53	2,249	53		x			26	10	0	0	0	0	4	0	9,900
STEWART CO.	285	957	1,242	44	0	44	1,722	17	1,429	14		x			15	20	0	0	0	0	2	0	10,928
SULLIVAN CO.	474	4,480	4,954	180	0	180	11,269	214	9,843	212			x		46	80	0	0	0	0	0	4	8,640
BRI STOL	78	474	552	27	0	27	2,258	48	1,230	36			x		7	16	0	0	0	0	2	0	9,360
KINGSPORT	311	615	926	38	0	38	1,760	138	1,734	110		x			24	7	0	0	0	0	3	0	12,338
SUMNER CO.	1,179	3,674	4,853	224	0	224	18,077	531	15,234	278		x			121	68	2	1	0	0	7	2	8,644
TIPTON CO.	1,202	3,266	4,468	138	25	163	12,377	170	9,157	137		x			60	85	5	0	0	0	10	1	9,460
TROUSDALE CO.	79	590	669	19	1	20	797	5	658	5		x			7	7	0	0	0	0	0	0	10,398
UNICOI CO.	354	677	1,031	28	5	33	2,146	17	1,835	16		x			18	5	0	0	0	0	3	0	7,740
UNION CO.	109	2,036	2,145	48	1	49	3,294	33	2,720	29			x		20	23	0	0	0	0	3	0	6,500
VAN BUREN CO.	40	281	321	14	0	14	627	0	531	0		x			1	8	0	0	0	0	0	0	10,836
WARREN CO.	243	1,121	1,364	71	0	71	3,179	117	1,793	117		x			23	34	0	0	0	0	4	0	9,000
WASHINGTON CO.	775	2,609	3,384	97	25	122	6,918	70	5,931	66		x			42	66	0	0	0	0	14	0	9,686
JOHNSON CITY	219	1,043	1,262	47	11	58	3,552	104	2,905	85		x			27	31	0	0	0	0	7	0	9,650
WAYNE CO.	245	1,130	1,375	54	4	58	11,460	12	1,140	8		x			12	33	0	0	0	0	0	0	9,172
WEAKLEY CO.	296	2,249	2,545	57	0	57	2,836	93	2,773	90		x			25	19	0	0	0	0	2	0	8,130
WHITE CO.	290	1,850	2,140	41	0	41	2,754	21	2,326	18		x			25	11	1	0	0	0	0	1	12,188
WILLIAMSON CO.	1,570	6,140	7,710	214	0	214	20,187	360	16,975	317		x			79	120	3	0	0	0	16	1	12,919
* FRANKLIN	127	538	665	30	0	30	3,614	74	2,287	74		x			9	18	0	0	0	0	0	0	16,519
WILSON CO.	965	3,188	4,153	164	0	164	13,148	225	8,967	155			x		50	80	3	0	0	0	19	2	11,616
* LEBANON	30	425	455	28	0	28	1,646	52	1,133	44		x			6	19	0	0	0	0	3	0	12,708
GRAND TOTAL	60,109	258,842	318,951	8,213	485	8,698	632,498	16,150	511,870	13,731	11	95	16	3,389	4,074	400	5	0	1	950	121		

\* SPECIAL SCHOOL DISTRICT

\*\* NO RESPONSE

\*\*\*NOT APPLICABLE-PRIVATE/COMBINATION OWNERSHIP PLAN OF OPERATION

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2009-10

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
ANDERSON CO.	5	8	23	15	6	5	62	19	18	11	10	3	1	62
OAK RIDGE	3	4	9	8	5	4	33	25	4	3	1	0	0	33
BEDFORD CO.	0	11	22	22	17	6	78	31	28	13	3	3	0	78
BENTON CO.	0	8	11	9	13	2	43	5	14	12	6	4	1	42
BLEDSOE CO.	1	9	12	2	2	0	26	2	6	12	2	2	0	24
BLOUNT CO.	2	16	30	33	31	10	122	58	26	21	9	7	1	122
ALCOA	0	1	5	1	0	1	8	2	4	2	0	0	0	8
MARYVILLE	0	5	5	4	7	3	24	8	9	5	0	0	0	22
BRADLEY CO.	19	10	46	18	7	0	100	32	16	18	23	11	0	100
CLEVELAND	0	2	9	6	7	4	28	16	7	5	0	0	0	28
CAMPBELL CO.	2	8	14	7	8	4	43	20	9	9	2	3	0	43
CANNON CO.	0	3	15	7	7	3	35	18	11	4	1	0	0	34
CARROLL CO.	0	11	9	17	18	5	60	30	9	10	9	1	1	60
CARTER CO.	1	11	19	19	20	2	72	12	15	25	12	5	3	72
ELIZABETHTON	0	3	3	5	8	0	19	13	1	3	1	1	0	19
CHEATHAM CO.	1	21	21	18	12	5	78	30	21	18	5	4	0	78
CHESTER CO.	1	5	12	14	7	2	41	19	7	10	3	1	1	41
CLAIBORNE CO.	0	9	19	17	7	6	58	18	11	20	4	3	2	58
CLAY CO.	2	2	4	7	5	1	21	9	8	0	3	1	0	21
COCKE CO.	0	7	9	11	17	1	45	13	5	14	7	6	0	45
COFFEE CO.	20	7	12	17	20	2	78	20	10	10	7	2	0	49
MANCHESTER	0	1	2	0	0	0	3	1	0	1	0	1	0	3
TULLAHOMA	0	0	0	0	2	0	2	0	0	2	0	0	0	2
CROCKETT CO.	2	2	5	7	4	3	23	11	7	3	2	0	0	23
CUMBERLAND CO.	1	6	18	35	27	10	97	35	16	28	15	3	0	97
DAVIDSON CO.	38	128	162	176	63	3	570	161	185	153	56	13	0	568
DECATUR CO.	2	3	4	13	7	6	35	6	13	6	6	4	0	35
DEKALB CO.	0	6	7	11	6	2	32	7	10	9	4	2	0	32
DICKSON CO.	1	11	32	20	20	6	90	40	22	16	7	5	0	90
DYER CO.	0	14	24	23	16	2	79	34	23	17	5	0	0	79
FAYETTE CO.	0	7	15	16	15	3	56	19	17	13	6	0	1	56
FENTRESS CO.	2	7	7	10	4	1	31	12	6	7	4	1	0	30

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2009-10

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
FRANKLIN CO.	3	15	19	33	19	7	96	34	24	21	11	1	5	96
HUMBOLDT	1	2	6	5	0	0	14	7	5	2	0	0	0	14
*MILAN	0	2	7	4	3	1	17	8	4	3	2	0	0	17
*TRENTON	0	2	1	3	3	2	11	3	5	2	0	0	1	11
*BRADFORD	0	0	1	1	2	2	6	0	1	1	2	1	1	6
*GIBSON CO. SPEC	4	7	10	12	6	1	40	14	10	141	1	1	0	167
GILES CO.	2	3	13	29	11	7	65	33	12	12	7	1	0	65
GRAINGER CO.	8	18	24	17	2	3	72	17	28	20	5	2	0	72
GREENE CO.	0	8	27	21	21	3	80	30	19	22	5	4	0	80
GREENEVILLE	1	4	3	5	1	1	15	13	1	0	1	1	1	17
GRUNDY CO.	1	2	8	7	5	0	23	4	7	4	6	2	0	23
HAMBLEN CO.	0	5	9	19	14	3	50	21	13	6	6	4	0	50
HAMILTON CO.	22	62	66	58	58	9	275	163	31	43	23	13	2	275
HANCOCK CO.	2	5	7	4	4	1	23	5	7	6	2	1	2	23
HARDEMAN CO.	3	8	30	17	9	3	70	20	17	23	6	3	1	70
HARDIN CO.	0	1	5	14	11	2	33	8	8	9	7	0	1	33
HAWKINS CO.	2	22	26	36	32	7	125	54	24	32	9	6	1	126
HAYWOOD CO.	2	9	21	21	12	3	68	22	17	17	6	5	1	68
HENDERSON CO.	1	9	9	8	13	3	43	9	9	11	8	6	0	43
HENRY CO.	0	1	12	18	18	2	51	12	12	11	4	0	0	39
*PARIS	1	3	3	5	6	0	18	7	4	5	1	1	0	18
HICKMAN CO.	2	5	22	9	10	7	55	20	8	10	7	2	0	47
HOUSTON CO.	0	4	8	2	4	1	19	7	5	5	1	0	1	19
HUMPHREYS CO.	1	4	7	12	7	3	34	10	9	10	2	3	0	34
JACKSON CO.	0	6	8	6	3	2	25	3	5	5	7	5	0	25
JEFFERSON CO.	4	7	22	13	18	4	68	33	13	15	5	2	0	68
JOHNSON CO.	1	11	23	17	6	0	58	17	28	10	3	0	0	58
KNOX CO.	27	93	127	152	134	49	582	0	0	0	0	0	0	0
LAKE CO.	1	3	5	3	6	1	19	4	1	6	4	4	0	19
LAUDERDALE CO.	2	6	23	10	7	2	50	34	6	6	4	0	0	50
LAWRENCE CO.	1	4	16	16	22	14	73	15	12	12	16	12	6	73
LEWIS CO.	0	2	5	7	6	1	21	4	5	8	4	0	0	21

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2009-10

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
LINCOLN CO.	0	7	8	22	10	3	50	12	13	16	9	0	0	50
FAYETTEVILLE	0	1	2	1	4	0	8	6	1	0	1	0	0	8
LOUDON CO.	1	2	18	7	17	3	48	22	10	10	5	1	0	48
LENOIR CITY	0	4	2	5	1	0	12	4	5	2	1	0	0	12
MCMINN CO.	1	8	9	13	17	6	54	17	12	17	6	2	0	54
ATHENS	0	2	3	2	1	1	9	6	2	1	0	0	0	9
ETOWAH	0	0	0	1	1	0	2	1	1	0	0	0	0	2
MCNAIRY CO.	0	8	12	9	9	4	42	12	12	11	7	0	0	42
MACON CO.	2	9	7	12	9	4	43	12	20	5	8	1	0	46
JACKSON-MADISON CO.	7	18	46	62	25	5	163	60	41	41	11	4	0	157
MARION CO.	0	1	3	15	4	1	24	1	1	3	15	4	0	24
MARSHALL CO.	0	3	5	15	17	3	43	19	17	4	3	0	0	43
MAURY CO.	2	10	28	66	38	8	152	74	25	38	12	3	0	152
MEIGS CO.	0	3	8	6	4	2	23	7	3	9	4	0	0	23
MONROE CO.	5	20	26	27	17	5	100	0	0	0	0	0	0	0
SWEET WATER	0	0	1	2	1	0	4	1	0	1	0	2	0	4
MONTGOMERY CO.	24	47	93	70	37	1	272	156	41	56	13	6	0	272
MOORE CO.	0	1	6	3	3	1	14	8	6	0	0	0	0	14
MORGAN CO.	0	15	12	5	5	1	38	0	0	0	0	0	0	0
OBION CO.	2	14	18	23	23	4	84	13	9	11	8	2	0	43
UNION CITY	1	1	2	2	1	0	7	0	3	4	0	0	0	7
OVERTON CO.	0	2	16	8	7	4	37	3	12	13	8	1	0	37
PERRY CO.	0	4	7	5	2	0	18	6	2	7	3	0	0	18
PICKETT CO.	0	1	5	4	4	0	14	1	3	5	4	1	0	14
POLK CO.	1	12	15	15	8	0	51	16	20	8	5	1	1	51
PUTNAM CO.	1	6	18	17	7	3	52	22	5	15	8	2	0	52
RHEA CO.	1	8	19	22	10	4	64	28	16	13	5	1	0	63
ROANE CO.	1	3	27	21	22	6	80	39	11	15	15	0	0	80
ROBERTSON CO.	4	12	20	23	24	9	92	39	24	18	9	2	0	92
RUTHERFORD CO.	8	51	76	73	62	19	289	0	0	0	0	0	0	0
MURFREESBORO	3	8	6	7	5	1	30	26	2	2	0	0	0	30
SCOTT CO.	1	8	5	13	8	6	41	12	8	14	4	3	0	41

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2009-10

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
*ONEIDA	0	0	3	1	3	1	8	2	5	1	0	0	0	8
SEQUATCHIE CO.	0	2	4	11	7	2	26	7	3	4	1	1	0	16
SEVIER CO.	3	31	56	41	17	5	153	60	37	42	11	3	0	153
SHELBY CO.	13	31	66	73	50	12	245	147	47	36	14	1	0	245
MEMPHIS	53	44	95	106	53	16	367	94	92	98	61	22	0	367
SMITH CO.	2	4	11	12	11	6	46	17	13	11	4	1	0	46
STEWART CO.	0	4	11	13	14	3	45	14	7	14	6	4	0	45
SULLIVAN CO.	8	16	30	46	41	17	158	0	0	0	0	0	0	0
BRISTOL	0	6	10	8	0	1	25	12	5	7	0	1	0	25
KINGSPORT	0	8	8	11	9	3	39	23	9	4	3	0	0	39
SUMNER CO.	4	38	47	66	48	8	211	123	29	29	23	7	0	211
TIPTON CO.	3	12	36	42	38	14	145	60	39	39	3	4	0	145
TROUSDALE CO.	4	5	4	6	1	0	20	5	3	4	1	1	0	14
UNICOI CO.	2	2	5	9	8	2	28	7	9	11	3	0	0	30
UNION CO.	4	17	16	13	10	6	66	12	21	16	7	7	3	66
VAN BUREN CO.	0	1	4	4	2	1	12	3	6	1	2	0	0	12
WARREN CO.	2	7	12	20	14	6	61	20	9	13	3	12	0	57
WASHINGTON CO.	2	21	24	37	21	3	108	39	25	23	17	4	0	108
JOHNSON CITY	1	7	16	15	16	3	58	29	9	13	6	1	0	58
WAYNE CO.	4	19	19	15	10	0	67	20	16	11	9	9	2	67
WEAKLEY CO.	1	10	10	11	10	3	45	18	10	7	8	1	0	44
WHITE CO.	0	3	11	12	8	2	36	13	10	9	2	1	0	35
WILLIAMSON CO.	8	26	70	78	31	3	216	99	41	58	15	3	0	216
* FRANKLIN	0	5	5	12	7	1	30	14	7	9	0	0	0	30
WILSON CO.	10	18	38	41	32	7	146	110	1	17	11	6	1	146
* LEBANON	0	4	10	8	5	0	27	11	6	10	0	0	0	27
<b>GRAND TOTAL</b>	<b>384</b>	<b>1,309</b>	<b>2,302</b>	<b>2,439</b>	<b>1,730</b>	<b>475</b>	<b>8,639</b>	<b>2,939</b>	<b>1,672</b>	<b>1,784</b>	<b>752</b>	<b>291</b>	<b>41</b>	<b>7,479</b>

TABLE 12 (PART C) - COMPOSITE AGE OF BUSES IN OPERATION (INCLUDING SPARES) 2009-10 STATE TOTALS

TYPE	CAPACITY	YEARS IN SERVICE																	TOTAL
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
TYPE I	17-23 PASS.	12	11	4	11	9	10	11	41	29	22	29	14	6	4	2	0	0	215
	24-28 PASS.	19	6	7	8	1	12	7	17	18	26	7	3	2	1	4	2	0	140
	29-34 PASS.	6	8	15	15	11	23	18	6	11	13	4	12	14	7	5	0	0	168
	35-46 PASS.	14	21	41	14	5	8	0	24	25	31	2	18	10	7	3	1	0	224
	47-52 PASS.	4	3	2	2	1	1	1	3	2	1	11	8	4	1	3	3	0	50
	53-58 PASS.	2	8	0	0	4	0	0	0	3	4	5	2	3	1	1	1	0	34
	59-64 PASS.	1	2	0	0	1	0	0	3	2	1	0	13	16	3	3	0	0	45
	65-70 PASS.	26	38	55	53	63	66	47	108	114	129	116	141	208	159	117	45	5	1,490
	SPEC EDUC- LIFTS, RAMPS	52	40	45	61	36	47	28	65	49	47	23	43	33	23	9	3	2	606
	71-76 PASS.	18	67	38	12	24	39	26	102	51	139	116	170	101	98	69	21	4	1,095
	77-82 PASS.	158	199	255	205	147	181	143	164	200	226	204	164	172	125	94	41	9	2,687
	83-88 PASS.	59	63	168	83	52	152	83	49	49	52	28	40	39	45	48	15	0	1,025
	89-90 PASS.	35	31	51	39	29	31	30	14	57	29	14	16	18	14	16	9	1	434
TYPE II	6-10 PASS.	0	0	2	0	1	1	2	3	1	5	0	5	1	0	0	0	21	
	11-16 PASS.	12	9	16	7	17	31	21	15	16	19	10	14	5	3	1	0	196	
	SPEC EDUC- LIFTS, RAMPS	18	9	13	82	13	11	16	17	18	17	24	19	6	3	1	0	268	
TOTAL		436	515	712	592	414	613	433	631	645	761	593	682	638	494	376	141	22	8,698

TABLE 12 (PART D) - PUPIL TRANSPORTATION 2009-10

	BUSES DISPLAYING COMMERCIAL ADVERTISING			COMMUNICATION		TYPES OF FUEL		
	BUSES WITH SEAT BELTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH VIDEO RECORDING	GAS	DIESEL	OTHER
ANDERSON CO.	2	0	0	20	6	1	52	0
OAK RIDGE	10	0	0	33	33	0	33	0
BEDFORD CO.	9	0	0	77	77	3	74	0
BENTON CO.	6	0	0	35	35	0	35	0
BLED SOE CO.	5	0	0	30	6	2	28	0
BLOUNT CO.	25	7	0	8	50	0	123	0
ALCOA	0	4	0	5	1	0	6	0
MARYVILLE	6	11	0	0	22	2	22	0
BRADLEY CO.	12	0	0	62	52	12	67	0
CLEVELAND	7	0	0	30	29	0	30	0
CAMPBELL CO.	7	0	0	0	0	3	40	0
CANNON CO.	4	0	0	0	3	1	26	0
CARROLL CO.	0	0	0	58	58	0	59	0
CARTER CO.	17	0	0	83	22	17	66	0
ELIZABETHTON	6	0	0	0	10	0	12	0
CHEATHAM CO.	15	0	0	86	71	0	86	0
CHESTER CO.	4	0	0	33	33	0	33	0
CLAIBORNE CO.	10	0	0	0	20	0	70	0
CLAY CO.	1	0	0	0	12	4	20	0
COCKE CO.	7	0	0	0	25	0	67	0
COFFEE CO.	7	0	0	61	57	0	63	0
MANCHESTER	1	0	0	2	2	0	2	0
TULLAHOMA	1	0	0	0	0	2	4	0
CROCKETT CO.	0	0	0	24	4	0	24	0
CUMBERLAND CO.	16	0	0	86	86	0	86	0
DAVIDSON CO.	204	0	0	664	538	0	674	0
DECATUR CO.	3	0	0	28	28	0	29	0
DEKALB CO.	8	0	0	39	39	0	41	0
DICKSON CO.	13	0	0	91	91	0	91	0
DYER CO.	16	0	0	70	70	0	70	0
FAYETTE CO.	14	0	0	60	60	0	60	0
FENTRESS CO.	10	1	0	37	10	3	34	0
FRANKLIN CO.	21	0	0	0	13	3	67	0
HUMBOLDT	1	0	0	5	5	0	8	0
*MILAN	1	0	0	11	7	0	11	0
*TRENTON	0	0	0	8	8	0	9	0
*BRADFORD	0	0	0	6	6	2	5	0
*GIBSON CO. SPEC	7	0	0	0	28	1	32	0
GILES CO.	29	0	0	69	69	0	69	0
GRAINGER CO.	8	0	0	0	0	0	61	0
GREENE CO.	17	0	0	99	99	0	99	0
GREENEVILLE	3	0	0	16	13	0	16	0
GRUNDY CO.	0	0	0	0	0	0	30	0
HAMBLEN CO.	15	0	0	52	60	2	64	0
HAMILTON CO.	70	0	0	278	257	0	278	0
HANCOCK CO.	14	0	0	24	2	7	24	0
HARDEMAN CO.	17	0	0	82	79	3	79	0



TABLE 12 (PART D) - PUPIL TRANSPORTATION 2009-10

	BUSES DISPLAYING COMMERCIAL ADVERTISING			COMMUNICATION		TYPES OF FUEL		
	BUSES WITH SEAT BELTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH VIDEO RECORDING	GAS	DIESEL	OTHER
HARDIN CO.	3	0	0	48	17	0	53	0
HAWKINS CO.	16	0	0	92	81	2	96	0
HAYWOOD CO.	10	0	0	61	61	3	68	0
HENDERSON CO.	8	0	0	44	12	2	50	0
HENRY CO.	6	0	0	0	55	0	59	0
*PARIS	3	0	0	16	16	0	16	0
HICKMAN CO.	27	0	0	60	60	0	60	0
HOUSTON CO.	2	0	0	18	16	1	17	0
HUMPHREYS CO.	4	0	0	34	0	0	48	0
JACKSON CO.	1	0	0	25	23	12	19	0
JEFFERSON CO.	17	0	0	0	0	9	76	0
JOHNSON CO.	7	0	0	39	39	0	39	0
KNOX CO.	127	0	0	379	120	51	328	0
LAKE CO.	1	0	0	0	5	0	10	0
LAUDERDALE CO.	6	0	0	57	55	5	52	0
LAWRENCE CO.	0	0	0	73	46	0	78	0
LEWIS CO.	2	0	0	29	25	0	29	0
LINCOLN CO.	0	0	0	67	23	2	65	0
FAYETTEVILLE	0	0	0	0	5	0	9	0
LOUDON CO.	7	0	0	43	43	7	36	0
LENOIR CITY	2	0	0	9	8	0	10	0
MCMINN CO.	9	0	0	0	61	0	68	0
ATHENS	3	0	0	12	11	1	11	0
ETOWAH	0	0	0	2	2	0	2	0
MCNAIRY CO.	8	0	0	57	11	0	57	0
MACON CO.	6	1	0	55	48	0	55	0
JACKSON-MADISON CO	35	10	1	145	140	0	147	0
MARION CO.	2	0	0	24	24	0	24	0
MARSHALL CO.	6	0	0	50	29	0	55	0
MAURY CO.	32	0	0	145	145	0	145	0
MEIGS CO.	4	0	0	26	31	0	31	0
MONROE CO.	10	0	0	10	67	1	78	0
SWEET WATER	2	0	0	2	0	2	0	0
MONTGOMERY CO.	55	0	0	317	181	8	309	0
MOORE CO.	1	0	0	17	12	0	17	0
MORGAN CO.	0	0	0	5	39	7	38	0
OBION CO.	7	0	0	59	59	0	59	0
UNION CITY	1	0	0	9	9	0	9	0

TABLE 12 (PART D) - PUPIL TRANSPORTATION 2009-10

	BUSES DISPLAYING COMMERCIAL ADVERTISING			COMMUNICATION		TYPES OF FUEL		
	BUSES WITH SEAT BELTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH VIDEO RECORDING	GAS	DIESEL	OTHER
VERTON CO.	0	0	0	40	10	0	40	0
PERRY CO.	3	0	0	19	18	0	20	0
PICKETT CO.	0	0	0	10	10	0	10	0
POLK CO.	3	0	0	41	37	0	41	0
PUTNAM CO.	13	8	0	56	6	0	56	0
RHEA CO.	11	0	0	56	56	0	56	0
ROANE CO.	9	0	0	78	78	0	78	0
ROBERTSON CO.	19	0	0	97	48	0	97	0
RUTHERFORD CO.	30	0	0	204	204	0	204	0
MURFREESBORO	6	0	0	23	23	0	23	0
SCOTT CO.	5	0	0	42	19	0	43	0
*ONEIDA	1	0	0	0	1	0	6	0
SEQUATCHIE CO.	3	0	0	19	19	0	19	0
SEVIER CO.	29	0	0	133	133	2	155	0
SHELBY CO.	176	0	0	309	309	0	309	0
MEMPHIS	165	0	0	379	121	0	379	0
SMITH CO.	4	0	0	42	42	0	42	0
STEWART CO.	0	0	0	44	25	0	44	0
SULLIVAN CO.	27	0	0	27	5	23	157	0
BRISTOL	10	0	0	17	17	8	19	0
KINGSPORT	38	0	0	38	32	1	37	0
SUMNER CO.	0	0	0	224	29	0	224	0
TIPTON CO.	23	0	0	163	100	0	163	0
TROUSDALE CO.	1	0	0	13	13	1	19	0
UNICOI CO.	2	0	0	0	10	0	33	0
UNION CO.	8	0	0	47	18	0	49	0
VAN BUREN CO.	2	0	0	14	14	0	14	0
WARREN CO.	13	0	0	71	71	0	71	0
WASHINGTON CO.	26	0	0	0	122	0	122	0
JOHNSON CITY	13	0	0	58	0	8	50	0
WAYNE CO.	11	0	0	0	37	2	56	0
WEAKLEY CO.	10	0	0	57	21	0	57	0
WHITE CO.	3	0	0	36	32	4	37	0
WILLIAMSON CO.	95	0	0	214	214	0	214	0
* FRANKLIN	5	0	0	30	30	0	30	0
WILSON CO.	28	0	0	164	164	0	164	0
* LEBANON	6	0	0	28	28	0	28	0
GRAND TOTAL	1,877	42	1	7,194	5,891	230	8,468	0

\* SPECIAL SCHOOL DISTRICT

\*\* NO RESPONSE

\*\*\*NOT APPLICABLE-PRIVATE/COMBINATION OWNERSHIP PLAN OF OPERATION

TABLE 13 2009-2010

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
ANDERSON COUNTY	\$28,642,000	\$31,903	\$13,695	\$190,865	\$450,508	\$624,134	\$12,000	\$988,508	\$30,953,613
CLINTON	\$3,562,000	\$4,189	\$18,815	\$80,213	\$88,685	\$87,065	\$0	\$18,453	\$3,859,420
OAK RIDGE	\$16,196,700	\$15,903	\$37,551	\$409,797	\$482,095	\$2,240,567	\$5,000	\$11,300	\$19,398,913
BEDFORD COUNTY	\$33,890,325	\$40,099	\$20,357	\$249,059	\$355,443	\$119,859	\$0	\$329,755	\$35,004,897
BENTON COUNTY	\$10,922,400	\$14,725	\$0	\$21,869	\$124,807	\$183,749	\$589,018	\$164,900	\$12,021,468
BLED SOE COUNTY	\$10,425,954	\$10,859	\$0	\$149,115	\$105,133	\$410,123	\$0	\$835,100	\$11,936,284
BLOUNT COUNTY	\$43,438,000	\$54,138	\$17,955	\$481,185	\$620,599	\$541,331	\$0	\$1,384,108	\$46,537,316
ALCOA	\$6,125,000	\$6,479	\$6,602	\$165,841	\$148,996	\$68,964	\$0	\$10,017	\$6,531,899
MARYVILLE	\$17,638,000	\$21,740	\$14,087	\$309,519	\$309,205	\$0	\$0	\$129,857	\$18,422,408
BRADLEY COUNTY	\$38,155,000	\$52,086	\$26,336	\$177,775	\$513,828	\$1,266,847	\$0	\$557,571	\$40,749,443
CLEVELAND	\$18,260,000	\$24,655	\$8,118	\$146,835	\$314,728	\$0	\$0	\$1,069,098	\$19,823,434
CAMPBELL COUNTY	\$26,009,002	\$32,453	\$0	\$1,249,701	\$365,177	\$0	\$0	\$19,517	\$27,675,850
CANNON COUNTY	\$10,440,763	\$11,277	\$0	\$103,867	\$498,462	\$393,774	\$0	\$361,101	\$11,809,244
CARROLL COUNTY	\$1,940,000	\$135	\$0	\$95,018	\$23,705	\$0	\$0	\$741,442	\$2,800,300
*HOLLOW ROCK-BR	\$3,132,595	\$3,967	\$600	\$21,838	\$149,308	\$89,237	\$0	\$2,739	\$3,400,284
*HUNTINGDON	\$5,517,581	\$7,849	\$1,800	\$124,964	\$117,771	\$294,232	\$0	\$532	\$6,064,729
*MCKENZIE	\$6,110,998	\$8,797	\$6,180	\$16,955	\$102,581	\$98,077	\$0	\$5,146	\$6,348,734
*S. CARROLL	\$1,780,000	\$2,011	\$0	\$2,026	\$31,510	\$98,077	\$0	\$3,522	\$1,917,146
*W. CARROLL	\$4,888,553	\$5,904	\$0	\$18,140	\$108,767	\$196,155	\$0	\$4,068	\$5,221,587
CARTER COUNTY	\$27,625,093	\$29,306	\$22,954	\$986,347	\$430,201	\$0	\$12,500	\$652,469	\$29,758,870
ELIZABETHTON	\$9,345,000	\$8,711	\$8,687	\$97,466	\$214,836	\$384,456	\$0	\$10,634	\$10,069,790
CHEATHAM COUNTY	\$29,515,000	\$31,613	\$0	\$164,533	\$251,382	\$470,256	\$0	\$219,304	\$30,652,088
CHESTER COUNTY	\$12,723,000	\$14,727	\$14,225	\$239,936	\$149,930	\$229,033	\$0	\$56,775	\$13,427,626
CLAIBORNE COUNTY	\$22,779,507	\$25,215	\$16,603	\$331,275	\$352,869	\$1,072,993	\$0	\$457,086	\$25,035,548
CLAY COUNTY	\$5,615,575	\$6,178	\$0	\$130,825	\$87,758	\$296,273	\$0	\$174,145	\$6,310,754
COCKE COUNTY	\$21,896,471	\$28,571	\$18,225	\$264,713	\$278,413	\$286,915	\$0	\$463,220	\$23,236,528
NEWPORT	\$3,213,393	\$4,360	\$0	\$85,940	\$63,016	\$149,285	\$0	\$37,851	\$3,553,845
COFFEE COUNTY	\$16,254,000	\$23,991	\$16,770	\$27,344	\$173,878	\$609,406	\$1,044,741	\$688,449	\$18,838,579
MANCHESTER	\$5,437,000	\$8,040	\$0	\$153,448	\$116,749	\$261,175	\$0	\$5,329	\$5,981,741
TULLAHOMA	\$12,624,000	\$18,810	\$0	\$540,509	\$286,475	\$0	\$0	\$2,485	\$13,472,279
CROCKETT COUNTY	\$8,653,850	\$8,540	\$9,812	\$212,103	\$117,063	\$152,588	\$6,657	\$194,714	\$9,355,327
ALAMO	\$3,071,634	\$3,588	\$0	\$145,077	\$29,943	\$405,575	\$0	\$106	\$3,655,923

TABLE 13 2009-2010

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
BELLS	\$1,999,807	\$2,545	\$0	\$1,121	\$33,899	\$202,788	\$75,000	\$5,312	\$2,320,472
CUMBERLAND COUNTY	\$27,845,000	\$37,951	\$0	\$282,019	\$437,274	\$1,031,672	\$0	\$118,356	\$29,752,272
DAVIDSON COUNTY	\$198,010,000	\$320,130	\$0	\$5,036,821	\$4,121,744	\$0	\$0	\$4,577,451	\$212,066,146
DECATUR COUNTY	\$7,684,604	\$8,810	\$0	\$196,939	\$99,358	\$0	\$0	\$495,845	\$8,485,556
DEKALB COUNTY	\$12,346,765	\$15,894	\$70,949	\$117,619	\$167,640	\$396,142	\$0	\$251,272	\$13,366,281
DICKSON COUNTY	\$34,235,000	\$42,358	\$0	\$236,052	\$511,667	\$447,399	\$0	\$294,634	\$35,767,110
DYER COUNTY	\$14,741,000	\$20,145	\$15,988	\$206,174	\$209,905	\$640,916	\$0	\$805,219	\$16,639,347
<del>DYERSBURG</del>	\$12,744,000	\$18,902	\$0	\$426,988	\$212,007	\$457,797	\$0	\$129,650	\$13,989,344
FAYETTE COUNTY	\$14,851,788	\$23,975	\$10,694	\$126,684	\$157,729	\$722,812	\$6,882	\$397,995	\$16,298,559
FENTRESS COUNTY	\$11,390,498	\$14,759	\$44,432	\$112,674	\$111,008	\$578,946	\$0	\$571,636	\$12,823,953
FRANKLIN COUNTY	\$24,853,000	\$58,650	\$1,508	\$616,393	\$300,513	\$835,609	\$475,628	\$82,200	\$27,223,501
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$6,432,250	\$9,136	\$0	\$125,454	\$107,996	\$480,826	\$0	\$5,200	\$7,160,862
*MILAN	\$9,517,000	\$13,215	\$47,553	\$92,910	\$153,407	\$480,826	\$29,412	\$2,400	\$10,336,723
*TRENTON	\$6,370,000	\$14,670	\$3,544	\$148,537	\$99,592	\$384,661	\$0	\$60,186	\$7,081,190
*BRADFORD	\$2,697,000	\$3,570	\$9,422	\$79,057	\$76,772	\$192,331	\$0	\$1,800	\$3,059,952
*GIBSON CO. SPEC.	\$15,183,000	\$17,527	\$0	\$513,745	\$160,764	\$0	\$0	\$373,477	\$16,248,513
GILES COUNTY	\$17,472,305	\$24,875	\$16,946	\$194,250	\$214,814	\$674,475	\$1,066,272	\$892,033	\$20,555,970
GRAINGER COUNTY	\$17,500,350	\$19,473	\$12,448	\$207,929	\$184,724	\$394,810	\$0	\$304,290	\$18,624,024
GREENE COUNTY	\$29,099,000	\$39,715	\$28,896	\$235,652	\$318,997	\$1,568,388	\$0	\$21,100	\$31,311,748
GREENEVILLE	\$11,116,000	\$13,039	\$12,112	\$609,622	\$197,656	\$0	\$0	\$7,500	\$11,955,929
GRUNDY COUNTY	\$12,144,010	\$13,109	\$8,445	\$343,382	\$162,224	\$409,353	\$0	\$531,480	\$13,612,003
HAMBLÉN COUNTY	\$36,803,000	\$52,373	\$26,341	\$214,839	\$413,596	\$565,371	\$0	\$278,521	\$38,354,041
HAMILTON COUNTY	\$115,455,000	\$174,862	\$0	\$342,540	\$2,451,842	\$2,432,916	\$0	\$1,069,119	\$121,926,279
HANCOCK COUNTY	\$5,875,247	\$9,664	\$0	\$136,010	\$107,113	\$633,270	\$0	\$8,620	\$6,769,924
HARDEMAN COUNTY	\$20,519,000	\$23,480	\$8,028	\$129,218	\$301,532	\$1,002,832	\$0	\$39,429	\$22,023,519
HARDIN COUNTY	\$14,867,836	\$20,616	\$12,214	\$122,551	\$259,589	\$535,546	\$0	\$579,048	\$16,397,400
HAWKINS COUNTY	\$34,122,599	\$38,301	\$35,753	\$216,040	\$420,933	\$371,081	\$0	\$1,233,340	\$36,438,047
ROGERSVILLE	\$2,810,000	\$3,718	\$0	\$148,977	\$60,254	\$30,643	\$0	\$5,691	\$3,059,283
HAYWOOD COUNTY	\$15,566,000	\$20,227	\$1,578	\$135,589	\$186,427	\$583,550	\$4,000	\$309,177	\$16,806,548
HENDERSON COUNTY	\$16,496,513	\$20,096	\$5,616	\$107,833	\$218,516	\$367,175	\$0	\$802,977	\$18,018,726
LEXINGTON	\$4,773,000	\$6,376	\$0	\$146,435	\$81,033	\$189,016	\$0	\$82,831	\$5,278,691
HENRY COUNTY	\$12,971,600	\$16,388	\$14,138	\$14,338	\$206,923	\$226,872	\$735,531	\$1,825,466	\$16,011,256
*PARIS	\$6,640,000	\$10,353	\$10,550	\$123,792	\$101,032	\$269,643	\$3,772	\$475,473	\$7,634,615
HICKMAN COUNTY	\$19,498,343	\$20,340	\$8,464	\$611,555	\$213,788	\$1,771	\$57,390	\$325,297	\$20,736,948
HOUSTON COUNTY	\$7,886,000	\$8,269	\$0	\$155,747	\$101,534	\$282,401	\$0	\$363,988	\$8,797,939
HUMPHREYS COUNTY	\$13,273,000	\$16,582	\$4,756	\$1,008,748	\$247,389	\$0	\$0	\$16,900	\$14,567,375
JACKSON COUNTY	\$8,322,537	\$9,229	\$0	\$150,780	\$104,971	\$302,022	\$0	\$11,500	\$8,901,039
JEFFERSON COUNTY	\$30,110,000	\$34,313	\$11,491	\$284,339	\$413,386	\$737,092	\$0	\$1,336,865	\$32,927,486
JOHNSON COUNTY	\$11,603,787	\$13,573	\$530	\$212,541	\$145,000	\$285,447	\$0	\$7,543	\$12,268,421
KNOX COUNTY	\$149,795,000	\$237,485	\$63,336	\$377,067	\$2,841,961	\$1,375,760	\$0	\$1,367,738	\$156,058,347
LAKE COUNTY	\$4,716,000	\$5,535	\$0	\$129,816	\$80,648	\$304,677	\$0	\$212,997	\$5,449,673
LAUDERDALE COUNTY	\$22,162,000	\$26,444	\$17,879	\$341,889	\$355,434	\$147,000	\$71,581	\$1,266,848	\$24,389,075
LAWRENCE COUNTY	\$30,406,998	\$40,672	\$27,653	\$342,466	\$374,871	\$1,044,306	\$0	\$298,954	\$32,535,920
LEWIS COUNTY	\$9,183,970	\$11,415	\$8,457	\$275,379	\$83,186	\$398,521	\$0	\$0	\$9,960,928
LINCOLN COUNTY	\$17,240,000	\$22,488	\$72,806	\$1,495,260	\$236,640	\$0	\$0	\$152,093	\$19,219,287

TABLE 13 2009-2010

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
FAYETTEVILLE	\$4,175,000	\$5,996	\$0	\$154,703	\$99,213	\$205,047	\$0	\$36,798	\$4,676,757
LOUDON COUNTY	\$18,883,000	\$25,430	\$0	\$1,109,078	\$333,701	\$0	\$0	\$1,065,558	\$21,416,767
LENOIR CITY	\$8,270,000	\$9,289	\$8,094	\$316,655	\$88,422	\$0	\$0	\$34,194	\$8,726,654
MCMINN COUNTY	\$22,688,000	\$29,747	\$12,184	\$569,473	\$341,426	\$731,422	\$0	\$380,350	\$24,752,602
ATHENS	\$6,786,000	\$11,705	\$0	\$128,620	\$162,691	\$616,759	\$0	\$235,773	\$7,941,548
ETOWAH	\$1,526,000	\$1,954	\$0	\$81,758	\$32,157	\$176,217	\$0	\$1,300	\$1,819,386
MCNAIRY COUNTY	\$20,054,206	\$24,304	\$12,281	\$270,822	\$387,623	\$665,254	\$0	\$649,461	\$22,063,951
MACON COUNTY	\$17,538,759	\$19,558	\$13,706	\$247,767	\$180,317	\$259,813	\$0	\$204,130	\$18,464,050
MADISON COUNTY	\$43,296,000	\$74,792	\$21,780	\$502,955	\$691,188	\$1,168,706	\$0	\$2,436,370	\$48,191,791
MARION COUNTY	\$18,203,000	\$23,007	\$10,244	\$492,677	\$264,303	\$0	\$25,000	\$654,700	\$19,672,931
*RICHARD CITY	\$1,323,000	\$0	\$0	\$74,737	\$20,195	\$0	\$0	\$92,333	\$1,510,265
MARSHALL COUNTY	\$21,764,000	\$27,926	\$16,178	\$153,588	\$284,553	\$154,554	\$0	\$313,297	\$22,714,096
MAURY COUNTY	\$43,572,000	\$56,709	\$0	\$484,193	\$893,645	\$727,784	\$0	\$84,990	\$45,819,321
MEIGS COUNTY	\$9,288,000	\$0	\$45,945	\$96,428	\$117,914	\$403,473	\$0	\$20,961	\$9,972,721
MONROE COUNTY	\$23,946,000	\$27,236	\$23,275	\$254,393	\$283,946	\$281,225	\$0	\$1,303,357	\$26,119,432
SWEETWATER	\$6,439,000	\$909	\$0	\$378,749	\$100,473	\$0	\$0	\$123,392	\$7,042,523
MONTGOMERY COUNTY	\$114,538,000	\$119,305	\$0	\$560,456	\$859,083	\$1,783,195	\$0	\$591,688	\$118,451,727
MOORE COUNTY	\$4,422,000	\$0	\$3,857	\$92,707	\$59,042	\$90,810	\$0	\$49,249	\$4,717,665
MORGAN COUNTY	\$17,532,335	\$0	\$12,969	\$152,893	\$190,028	\$621,539	\$0	\$402,896	\$18,912,660
OBION COUNTY	\$16,504,000	\$21,562	\$83,748	\$240,838	\$261,697	\$457,660	\$0	\$462,979	\$18,032,484
UNION CITY	\$6,001,000	\$8,148	\$0	\$85,479	\$158,594	\$182,248	\$0	\$4,712	\$6,440,181
OVERTON COUNTY	\$16,893,549	\$18,064	\$9,889	\$223,658	\$252,892	\$496,917	\$0	\$94,744	\$17,989,713
PERRY COUNTY	\$5,505,208	\$6,276	\$0	\$189,916	\$102,886	\$270,919	\$0	\$221,969	\$6,297,173
PICKETT COUNTY	\$3,588,551	\$3,731	\$3,075	\$127,574	\$69,298	\$96,839	\$0	\$14,075	\$3,903,143
POLK COUNTY	\$12,319,375	\$14,031	\$6,712	\$414,293	\$105,388	\$392,192	\$0	\$198,196	\$13,450,187
PUTNAM COUNTY	\$37,036,000	\$47,975	\$172,446	\$446,904	\$490,720	\$0	\$59,375	\$2,098,010	\$40,351,430
RHEA COUNTY	\$19,024,478	\$19,838	\$9,348	\$103,511	\$243,500	\$373,102	\$0	\$1,389,135	\$21,162,912
DAYTON	\$3,295,000	\$4,005	\$0	\$102,008	\$35,422	\$95,713	\$0	\$2,700	\$3,534,848
ROANE COUNTY	\$29,100,000	\$60,274	\$13,716	\$1,079,092	\$471,845	\$605,843	\$0	\$1,299,188	\$32,629,958
ROBERTSON COUNTY	\$44,815,000	\$52,283	\$0	\$156,337	\$486,409	\$811,152	\$0	\$220,298	\$46,541,479
RUTHERFORD COUNTY	\$139,224,000	\$157,722	\$140,543	\$396,625	\$1,337,684	\$948,105	\$0	\$2,262,125	\$144,466,804
MURFREESBORO	\$27,210,000	\$39,267	\$0	\$66,988	\$290,714	\$0	\$0	\$89,339	\$27,696,308
SCOTT COUNTY	\$13,843,746	\$15,540	\$9,580	\$132,987	\$176,321	\$1,005,261	\$0	\$245,650	\$15,429,085
*ONEIDA	\$5,926,828	\$5,479	\$5,563	\$139,940	\$65,887	\$302,092	\$25,000	\$4,200	\$6,474,989
SEQUATCHIE COUNTY	\$10,968,215	\$12,549	\$1,780	\$113,366	\$125,119	\$97,688	\$0	\$159,550	\$11,478,267
SEVIER COUNTY	\$36,606,000	\$68,204	\$353,859	\$362,773	\$843,660	\$413,541	\$0	\$604,732	\$39,252,769
SHELBY COUNTY	\$173,835,000	\$306,393	\$0	\$221,779	\$1,670,186	\$0	\$0	\$1,151,777	\$177,185,135
MEMPHIS	\$417,282,000	\$540,873	\$227,536	\$610,582	\$4,944,086	\$8,651,922	\$0	\$11,106,791	\$443,363,790
SMITH COUNTY	\$15,042,505	\$20,010	\$11,599	\$156,429	\$133,672	\$478,548	\$0	\$9,688	\$15,852,451
STEWART COUNTY	\$10,983,000	\$12,553	\$0	\$201,885	\$156,773	\$465,657	\$0	\$1,680,991	\$13,500,859
SULLIVAN COUNTY	\$40,106,924	\$58,000	\$19,651	\$150,938	\$786,412	\$440,539	\$0	\$1,736,155	\$43,298,619
BRISTOL	\$13,140,000	\$18,673	\$20,431	\$112,974	\$270,753	\$316,541	\$0	\$9,300	\$13,888,672
KINGSFORT	\$21,467,000	\$26,741	\$28,833	\$925,902	\$411,247	\$0	\$0	\$100,604	\$22,960,327
SUMNER COUNTY	\$106,923,000	\$106,582	\$0	\$1,047,579	\$1,213,079	\$0	\$0	\$83,877	\$109,374,117
TIPTON COUNTY	\$55,191,000	\$62,175	\$189,837	\$251,630	\$548,430	\$0	\$0	\$1,533,031	\$57,776,103
TROUSDALE COUNTY	\$7,034,193	\$7,538	\$7,352	\$192,899	\$94,427	\$64,132	\$0	\$20,886	\$7,421,427

TABLE 13 2009-2010

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
UNICOI COUNTY	\$11,674,232	\$13,004	\$0	\$875,740	\$113,165	\$0	\$0	\$114,321	\$12,790,462
UNION COUNTY	\$15,144,807	\$15,648	\$8,412	\$2,038	\$148,349	\$0	\$704,503	\$512,757	\$16,536,514
VAN BUREN COUNTY	\$4,388,894	\$4,592	\$0	\$132,780	\$51,445	\$196,981	\$0	\$322,571	\$5,097,263
WARREN COUNTY	\$28,742,000	\$31,622	\$14,660	\$554,437	\$430,744	\$0	\$0	\$306,545	\$30,080,008
WASHINGTON COUNTY	\$29,962,000	\$37,687	\$38,454	\$187,836	\$456,051	\$0	\$0	\$486,676	\$31,168,704
JOHNSON CITY	\$23,738,000	\$33,232	\$15,151	\$565,600	\$486,002	\$0	\$0	\$42,665	\$24,880,650
WAYNE COUNTY	\$12,670,264	\$15,000	\$16,259	\$453,342	\$162,624	\$913,349	\$75,400	\$72,708	\$14,378,946
WEAKLEY COUNTY	\$21,380,000	\$26,375	\$20,509	\$220,549	\$373,474	\$564,337	\$64,449	\$47,655	\$22,697,348
WHITE COUNTY	\$18,548,546	\$22,935	\$1,476	\$168,776	\$295,862	\$279,825	\$0	\$306,224	\$19,623,644
WILLIAMSON COUNTY	\$91,933,000	\$92,847	\$12,261	\$199,809	\$1,126,043	\$467,606	\$6,975	\$2,648,632	\$96,487,173
*FRANKLIN	\$12,375,000	\$16,738	\$0	\$245,288	\$348,009	\$267,203	\$0	\$61,124	\$13,313,362
WILSON COUNTY	\$52,443,000	\$0	\$9,482	\$133,300	\$611,527	\$812,638	\$0	\$530,863	\$54,540,810
*LEBANON	\$11,833,000	\$18,621	\$0	\$142,296	\$149,445	\$650,111	\$0	\$0	\$12,793,473
<b>GRAND TOTAL</b>	<b>\$3,593,100,816</b>	<b>\$4,636,720</b>	<b>\$2,524,574</b>	<b>\$42,787,197</b>	<b>\$51,400,869</b>	<b>\$62,021,268</b>	<b>\$5,156,086</b>	<b>\$72,536,992</b>	<b>\$3,834,164,522</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 14 2009-2010

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
ANDERSON COUNTY	\$1,920,545	\$97,155	\$136,407	\$1,859,350	\$0	\$24,487	\$0	\$0	\$2,155,238	\$0	\$484,567	\$6,677,749
CLINTON	\$312,299	\$0	\$0	\$373,118	\$0	\$0	\$0	\$0	\$344,021	\$0	\$71,281	\$1,100,719
OAK RIDGE	\$1,051,714	\$0	\$156,179	\$1,029,677	\$0	\$0	\$0	\$0	\$1,717,756	\$0	\$277,520	\$4,232,846
BEDFORD COUNTY	\$2,440,235	\$75,248	\$233,333	\$2,411,575	\$0	\$0	\$0	\$0	\$1,997,336	\$0	\$797,135	\$7,954,862
BENTON COUNTY	\$1,000,671	\$0	\$53,382	\$1,050,770	\$0	\$0	\$0	\$0	\$955,097	\$0	\$349,881	\$3,409,801
BLED SOE COUNTY	\$734,264	\$64,466	\$41,078	\$798,901	\$0	\$8,219	\$0	\$50,958	\$861,822	\$0	\$253,776	\$2,813,484
BLOUNT COUNTY	\$2,950,021	\$145,372	\$191,574	\$2,646,521	\$20,726	\$41,487	\$0	\$0	\$3,939,123	\$0	\$635,099	\$10,569,923
ALCOA	\$388,221	\$0	\$21,945	\$418,978	\$14,663	\$7,612	\$0	\$0	\$338,913	\$0	\$74,924	\$1,265,256
MARYVILLE	\$774,036	\$0	\$56,720	\$669,055	\$18,596	\$13,428	\$0	\$0	\$1,589,986	\$0	\$312,209	\$3,434,030
BRADLEY COUNTY	\$2,845,845	\$132,004	\$136,532	\$2,411,601	\$0	\$0	\$0	\$0	\$4,359,571	\$0	\$831,380	\$10,716,933
CLEVELAND	\$1,551,595	\$0	\$115,166	\$1,472,003	\$0	\$0	\$0	\$0	\$1,980,320	\$0	\$498,563	\$5,617,647
CAMPBELL COUNTY	\$2,240,400	\$92,089	\$153,547	\$3,409,262	\$0	\$30,253	\$3,245	\$110,581	\$2,567,502	\$0	\$1,134,720	\$9,741,599
CANNON COUNTY	\$652,156	\$0	\$36,530	\$508,950	\$0	\$0	\$0	\$0	\$834,189	\$0	\$504,259	\$2,536,084
CARROLL COUNTY	\$9,683	\$71,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$105,745
*HOLLOW ROCK-BR	\$279,231	\$0	\$23,785	\$215,601	\$0	\$2,343	\$0	\$18,181	\$263,649	\$0	\$36,093	\$838,883
*HUNTINGDON	\$423,622	\$0	\$23,605	\$420,435	\$0	\$0	\$0	\$0	\$613,674	\$0	\$158,231	\$1,639,567
*MCKENZIE	\$542,489	\$0	\$19,756	\$411,404	\$0	\$0	\$0	\$0	\$580,696	\$0	\$107,463	\$1,661,808
*S. CARROLL	\$121,835	\$0	\$6,861	\$104,810	\$0	\$0	\$0	\$0	\$219,983	\$0	\$60,554	\$514,043
*W. CARROLL	\$364,436	\$0	\$25,005	\$601,247	\$0	\$0	\$0	\$0	\$332,256	\$0	\$113,470	\$1,436,414
CARTER COUNTY	\$2,060,958	\$80,397	\$162,312	\$2,638,382	\$221	\$25,087	\$0	\$0	\$2,173,523	\$0	\$772,681	\$7,913,561
ELIZABETHTON	\$499,306	\$0	\$47,446	\$1,153,221	\$0	\$11,811	\$0	\$0	\$711,438	\$0	\$159,385	\$2,582,607
CHEATHAM COUNTY	\$1,455,333	\$76,030	\$75,662	\$970,799	\$7,463	\$15,483	\$0	\$0	\$2,047,022	\$0	\$265,702	\$4,913,494
CHESTER COUNTY	\$750,448	\$0	\$46,767	\$637,059	\$0	\$0	\$0	\$0	\$795,180	\$0	\$178,929	\$2,408,383
CLAIBORNE COUNTY	\$1,619,989	\$101,395	\$110,071	\$2,023,825	\$0	\$374,964	\$0	\$117,671	\$1,904,417	\$0	\$838,641	\$7,090,973
CLAY COUNTY	\$127,713	\$54,045	\$33,337	\$568,937	\$0	\$0	\$0	\$0	\$426,544	\$0	\$497,085	\$1,707,661
COCKE COUNTY	\$2,076,124	\$96,041	\$236,651	\$2,378,406	\$20,045	\$21,937	\$0	\$118,372	\$1,698,757	\$0	\$968,103	\$7,614,436
NEWPORT	\$280,620	\$0	\$0	\$542,130	\$0	\$4,020	\$28	\$25,101	\$166,937	\$0	\$75,412	\$1,094,248
COFFEE COUNTY	\$1,333,785	\$0	\$84,777	\$839,924	\$0	\$0	\$0	\$0	\$1,231,685	\$0	\$326,657	\$3,816,828
MANCHESTER	\$476,237	\$0	\$8,291	\$319,292	\$0	\$0	\$0	\$0	\$593,442	\$0	\$85,194	\$1,482,456
TULLAHOMA	\$918,104	\$114,854	\$54,426	\$924,345	\$0	\$0	\$87,037	\$0	\$1,181,363	\$0	\$606,157	\$3,886,286
CROCKETT COUNTY	\$799,036	\$73,631	\$50,481	\$429,285	\$0	\$0	\$0	\$0	\$688,260	\$0	\$145,296	\$2,185,989
ALAMO	\$296,240	\$0	\$0	\$130,563	\$0	\$0	\$0	\$0	\$224,286	\$0	\$53,296	\$704,385
BELLS	\$189,134	\$0	\$0	\$116,873	\$0	\$0	\$0	\$0	\$154,965	\$0	\$27,830	\$488,802
CUMBERLAND COUNTY	\$2,443,170	\$0	\$142,799	\$2,478,739	\$0	\$0	\$0	\$0	\$2,531,798	\$0	\$973,256	\$8,569,762
DAVIDSON COUNTY	\$24,845,707	\$4,326	\$1,708,945	\$41,271,522	\$1,637,134	\$416,121	\$226,286	\$0	\$24,106,066	\$0	\$7,409,475	\$101,625,582
DECATUR COUNTY	\$533,545	\$93,347	\$33,767	\$658,442	\$0	\$0	\$0	\$0	\$661,334	\$0	\$202,847	\$2,183,282
DEKALB COUNTY	\$914,999	\$0	\$66,658	\$907,867	\$0	\$0	\$0	\$0	\$989,068	\$0	\$645,330	\$3,523,922
DICKSON COUNTY	\$2,159,646	\$68,039	\$175,818	\$1,762,707	\$0	\$0	\$0	\$0	\$2,753,011	\$0	\$460,676	\$7,379,897
DYER COUNTY	\$1,203,071	\$0	\$51,799	\$683,161	\$0	\$10,339	\$0	\$0	\$1,430,396	\$0	\$158,931	\$3,537,697
DYERSBURG	\$1,265,245	\$0	\$68,346	\$1,692,408	\$0	\$0	\$84,169	\$0	\$1,577,999	\$0	\$474,551	\$5,162,718

TABLE 14 2009-2010

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
FAYETTE COUNTY	\$1,916,566	\$0	\$102,162	\$1,479,736	\$0	\$0	\$0	\$0	\$1,475,632	\$0	\$2,128,073	\$7,102,169
FENTRESS COUNTY	\$365,316	\$92,425	\$54,962	\$1,303,492	\$0	\$0	\$0	\$0	\$929,371	\$0	\$1,047,807	\$3,793,373
FRANKLIN COUNTY	\$1,746,487	\$83,693	\$94,099	\$1,260,067	\$0	\$0	\$0	\$0	\$1,862,740	\$0	\$409,260	\$5,456,346
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$834,890	\$0	\$36,621	\$794,305	\$0	\$55,905	\$0	\$26,748	\$552,675	\$0	\$294,359	\$2,595,503
*MILAN	\$799,712	\$0	\$30,962	\$561,121	\$0	\$0	\$0	\$0	\$721,183	\$0	\$179,194	\$2,292,172
*TRENTON	\$447,253	\$142,315	\$38,940	\$382,879	\$0	\$0	\$0	\$0	\$442,174	\$0	\$197,721	\$1,651,282
*BRADFORD	\$222,941	\$0	\$13,080	\$584,569	\$0	\$0	\$0	\$0	\$273,592	\$0	\$126,700	\$1,220,882
*GIBSON CO. SPEC.	\$871,568	\$0	\$39,459	\$595,631	\$0	\$0	\$0	\$0	\$1,240,489	\$0	\$473,364	\$3,220,511
GILES COUNTY	\$447,729	\$88,544	\$131,324	\$1,050,085	\$0	\$0	\$318	\$0	\$1,518,998	\$0	\$1,201,617	\$4,438,615
GRAINGER COUNTY	\$1,252,444	\$67,724	\$75,301	\$1,009,799	\$10,169	\$0	\$0	\$74,643	\$1,353,872	\$0	\$497,160	\$4,341,112
GREENE COUNTY	\$2,343,977	\$0	\$140,008	\$2,516,274	\$0	\$25,255	\$0	\$186,357	\$3,103,266	\$0	\$471,638	\$8,786,775
GREENEVILLE	\$559,890	\$191,502	\$165,920	\$1,199,165	\$8,162	\$21,213	\$0	\$76,158	\$1,533,562	\$0	\$229,487	\$3,985,059
GRUNDY COUNTY	\$1,025,648	\$64,612	\$60,544	\$1,173,232	\$0	\$0	\$0	\$0	\$973,100	\$0	\$478,207	\$3,775,343
HAMBLEN COUNTY	\$3,084,044	\$114,847	\$173,108	\$2,798,710	\$124,625	\$37,625	\$0	\$0	\$3,527,591	\$0	\$559,087	\$10,419,637
HAMILTON COUNTY	\$11,030,866	\$0	\$449,182	\$14,243,044	\$186,436	\$611,265	\$60,808	\$0	\$11,298,959	\$0	\$6,330,113	\$44,210,673
HANCOCK COUNTY	\$522,928	\$31,258	\$28,869	\$866,326	\$0	\$0	\$0	\$0	\$339,213	\$0	\$328,127	\$2,116,721
HARDEMAN COUNTY	\$1,755,394	\$0	\$170,083	\$1,321,093	\$0	\$0	\$0	\$0	\$1,744,518	\$0	\$708,379	\$5,699,467
HARDIN COUNTY	\$1,323,260	\$86,905	\$95,338	\$2,273,729	\$0	\$0	\$0	\$0	\$1,568,226	\$0	\$698,451	\$6,045,909
HAWKINS COUNTY	\$2,245,319	\$91,585	\$165,216	\$2,706,122	\$1,527	\$36,960	\$31,789	\$0	\$2,757,146	\$0	\$631,724	\$8,667,388
ROGERSVILLE	\$152,660	\$0	\$0	\$145,906	\$0	\$2,149	\$0	\$0	\$196,063	\$0	\$30,124	\$526,902
HAYWOOD COUNTY	\$1,566,353	\$102,926	\$163,512	\$1,413,737	\$0	\$0	\$0	\$0	\$1,198,377	\$0	\$753,516	\$5,198,421
HENDERSON COUNTY	\$1,147,030	\$194,213	\$59,627	\$1,599,808	\$0	\$0	\$0	\$0	\$1,092,634	\$0	\$95,316	\$4,188,628
LEXINGTON	\$359,234	\$0	\$15,428	\$263,154	\$2,518	\$3,313	\$0	\$28,029	\$474,462	\$0	\$62,132	\$1,208,270
HENRY COUNTY	\$1,098,078	\$218,121	\$88,902	\$1,033,047	\$0	\$0	\$0	\$0	\$1,031,106	\$0	\$440,705	\$3,909,959
*PARIS	\$570,222	\$0	\$0	\$490,769	\$0	\$0	\$0	\$0	\$609,171	\$0	\$170,975	\$1,841,137
HICKMAN COUNTY	\$1,184,994	\$109,772	\$72,506	\$1,096,173	\$0	\$0	\$0	\$0	\$1,298,084	\$0	\$339,002	\$4,100,531
HOUSTON COUNTY	\$400,842	\$0	\$26,577	\$461,954	\$0	\$0	\$0	\$0	\$543,161	\$0	\$128,690	\$1,561,224
HUMPHREYS COUNTY	\$944,705	\$0	\$90,926	\$779,777	\$0	\$200	\$0	\$0	\$1,458,586	\$0	\$277,523	\$3,551,717
JACKSON COUNTY	\$659,036	\$79,749	\$34,235	\$533,815	\$0	\$0	\$0	\$0	\$420,849	\$0	\$648,638	\$2,376,322
JEFFERSON COUNTY	\$2,023,595	\$103,681	\$138,532	\$2,389,320	\$0	\$0	\$0	\$0	\$2,962,190	\$0	\$885,766	\$8,503,083
JOHNSON COUNTY	\$909,866	\$78,072	\$53,614	\$1,048,056	\$0	\$101,475	\$0	\$50,918	\$739,782	\$0	\$400,414	\$3,382,197
KNOX COUNTY	\$12,417,213	\$0	\$1,366,195	\$20,087,159	\$231,030	\$646,047	\$108,519	\$0	\$18,288,080	\$0	\$2,861,634	\$56,005,877
LAKE COUNTY	\$400,933	\$0	\$23,176	\$545,368	\$0	\$0	\$0	\$0	\$340,872	\$0	\$443,970	\$1,754,319
LAUDERDALE COUNTY	\$1,945,113	\$0	\$117,269	\$2,163,344	\$0	\$0	\$0	\$0	\$1,783,716	\$0	\$766,125	\$6,775,567
LAWRENCE COUNTY	\$2,176,103	\$130,496	\$188,358	\$2,411,877	\$3,830	\$26,994	\$0	\$138,567	\$2,226,450	\$0	\$464,224	\$7,766,899
LEWIS COUNTY	\$701,276	\$0	\$33,931	\$754,901	\$0	\$0	\$0	\$0	\$717,308	\$0	\$207,896	\$2,415,312
LINCOLN COUNTY	\$1,174,497	\$0	\$81,346	\$1,122,925	\$0	\$12,514	\$1,149	\$0	\$1,517,881	\$0	\$470,172	\$4,380,484
FAYETTEVILLE	\$307,295	\$0	\$0	\$287,468	\$0	\$0	\$0	\$0	\$439,297	\$0	\$140,379	\$1,174,439
LOUDON COUNTY	\$1,427,456	\$0	\$162,142	\$680,412	\$0	\$0	\$0	\$0	\$1,550,543	\$0	\$451,178	\$4,271,731
LENOIR CITY	\$626,070	\$135,865	\$24,500	\$500,923	\$0	\$0	\$0	\$0	\$757,606	\$0	\$122,277	\$2,167,241



TABLE 14 2009-2010

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
MCMINN COUNTY	\$1,887,579	\$0	\$152,797	\$1,501,853	\$0	\$105,319	\$0	\$0	\$2,196,003	\$0	\$347,994	\$6,191,545
ATHENS	\$242,701	\$145,888	\$0	\$789,857	\$0	\$0	\$0	\$0	\$711,522	\$0	\$951,472	\$2,841,440
ETOWAH	\$153,028	\$0	\$0	\$205,029	\$0	\$0	\$0	\$0	\$164,943	\$0	\$100,899	\$623,899
MCPHAIL COUNTY	\$1,316,916	\$118,970	\$95,244	\$1,488,111	\$13,827	\$31,807	\$0	\$141,570	\$1,306,343	\$0	\$803,328	\$5,316,116
MACON COUNTY	\$1,136,270	\$71,357	\$68,307	\$950,940	\$0	\$0	\$0	\$0	\$1,102,643	\$0	\$200,656	\$3,530,173
MADISON COUNTY	\$5,517,810	\$0	\$452,707	\$6,209,002	\$81,627	\$93,706	\$0	\$0	\$4,454,733	\$0	\$1,042,881	\$17,852,466
MARION COUNTY	\$1,376,846	\$99,450	\$76,338	\$1,090,132	\$0	\$23,829	\$0	\$0	\$1,483,076	\$0	\$369,421	\$4,519,092
*RICHARD CITY	\$73,847	\$0	\$0	\$27,620	\$0	\$0	\$0	\$0	\$43,497	\$0	\$1,360	\$146,324
MARSHALL COUNTY	\$1,453,859	\$0	\$160,922	\$1,020,515	\$26,511	\$16,486	\$0	\$0	\$1,470,818	\$0	\$405,440	\$4,554,551
MAURY COUNTY	\$3,125,427	\$0	\$204,636	\$3,042,995	\$45,500	\$147,124	\$0	\$0	\$3,925,312	\$0	\$729,896	\$11,220,890
MEIGS COUNTY	\$696,456	\$96,424	\$42,204	\$732,996	\$0	\$7,606	\$0	\$46,129	\$517,068	\$0	\$318,383	\$2,457,266
MONROE COUNTY	\$1,751,851	\$65,795	\$136,880	\$1,511,491	\$0	\$0	\$0	\$0	\$1,758,394	\$0	\$428,108	\$5,652,519
SWEETWATER	\$613,610	\$0	\$0	\$686,850	\$0	\$0	\$0	\$0	\$575,259	\$0	\$158,501	\$2,034,220
MONTGOMERY COUNTY	\$6,149,997	\$143,484	\$394,165	\$6,199,189	\$103,394	\$897,623	\$0	\$0	\$8,638,639	\$0	\$1,189,232	\$23,715,723
MOORE COUNTY	\$264,898	\$0	\$13,637	\$239,355	\$0	\$2,538	\$0	\$0	\$393,108	\$0	\$72,547	\$986,083
MORGAN COUNTY	\$1,277,577	\$0	\$155,819	\$1,141,815	\$0	\$0	\$0	\$0	\$1,538,930	\$0	\$483,148	\$4,557,289
OBION COUNTY	\$1,218,980	\$119,395	\$50,944	\$783,888	\$9,607	\$8,393	\$0	\$0	\$1,367,984	\$0	\$182,957	\$3,742,148
UNION CITY	\$523,506	\$0	\$124,925	\$686,876	\$9,387	\$6,807	\$0	\$33,303	\$504,966	\$0	\$101,557	\$1,991,327
OVERTON COUNTY	\$1,221,106	\$59,798	\$57,592	\$1,117,542	\$0	\$0	\$8,398	\$0	\$1,485,426	\$0	\$873,431	\$4,823,293
PERRY COUNTY	\$413,046	\$0	\$24,368	\$469,043	\$0	\$5,372	\$0	\$28,949	\$504,049	\$0	\$567,449	\$2,012,276
PICKETT COUNTY	\$278,331	\$0	\$69,790	\$188,588	\$0	\$0	\$0	\$0	\$252,699	\$0	\$140,894	\$930,302
POLK COUNTY	\$900,806	\$98,811	\$41,761	\$789,744	\$0	\$8,900	\$0	\$0	\$1,008,191	\$0	\$388,285	\$3,236,498
PUTNAM COUNTY	\$2,965,003	\$120,424	\$160,703	\$3,246,091	\$0	\$0	\$0	\$0	\$4,047,505	\$0	\$1,217,012	\$11,756,738
RHEA COUNTY	\$1,342,293	\$156,177	\$93,549	\$1,250,647	\$0	\$0	\$0	\$0	\$1,409,222	\$0	\$484,462	\$4,736,350
DAYTON	\$262,747	\$0	\$0	\$341,441	\$0	\$5,665	\$0	\$24,650	\$260,673	\$0	\$64,555	\$959,731
ROANE COUNTY	\$2,192,245	\$0	\$138,240	\$2,461,680	\$0	\$28,262	\$0	\$56,646	\$2,545,625	\$0	\$506,165	\$7,928,863
ROBERTSON COUNTY	\$2,423,243	\$0	\$212,998	\$4,408,995	\$68,854	\$48,121	\$0	\$0	\$709,215	\$0	\$390,561	\$8,261,987
RUTHERFORD COUNTY	\$7,469,658	\$0	\$599,456	\$5,852,479	\$265,676	\$80,512	\$0	\$0	\$8,866,854	\$0	\$1,323,802	\$24,458,437
MURFREESBORO	\$2,135,653	\$0	\$0	\$1,734,397	\$77,482	\$0	\$0	\$0	\$2,245,532	\$0	\$1,688,157	\$7,881,221
SCOTT COUNTY	\$1,202,636	\$0	\$69,954	\$1,347,549	\$0	\$0	\$0	\$0	\$1,113,058	\$0	\$386,293	\$4,119,490
*ONEIDA	\$357,700	\$0	\$16,445	\$580,016	\$0	\$5,307	\$0	\$32,683	\$432,210	\$0	\$62,078	\$1,486,439
SEQUATCHIE COUNTY	\$773,032	\$106,443	\$120,139	\$886,017	\$0	\$0	\$0	\$0	\$822,081	\$0	\$300,372	\$3,008,084
SEVIER COUNTY	\$4,023,890	\$127,458	\$200,264	\$3,316,578	\$63,236	\$128,571	\$0	\$0	\$4,485,040	\$0	\$810,157	\$13,155,194
SHELBY COUNTY	\$7,419,418	\$0	\$475,992	\$7,252,965	\$123,858	\$71,154	\$4,676,456	\$0	\$9,387,407	\$0	\$2,172,766	\$31,580,014
MEMPHIS	\$43,576,027	\$679,365	\$5,036,275	\$70,651,822	\$1,230,279	\$508,892	\$0	\$0	\$37,954,010	\$0	\$15,632,324	\$175,268,994
SMITH COUNTY	\$1,035,408	\$95,399	\$51,012	\$733,266	\$0	\$0	\$0	\$0	\$1,381,073	\$0	\$316,997	\$3,613,155
STEWART COUNTY	\$640,941	\$76,787	\$34,209	\$440,724	\$0	\$0	\$0	\$0	\$1,018,125	\$0	\$327,108	\$2,537,894
SULLIVAN COUNTY	\$2,539,206	\$0	\$194,705	\$3,138,243	\$0	\$48,241	\$0	\$0	\$3,523,356	\$0	\$638,535	\$10,082,286
BRISTOL	\$976,608	\$0	\$66,889	\$1,069,473	\$0	\$18,617	\$0	\$0	\$1,657,541	\$0	\$201,411	\$3,990,539
KINGSPORT	\$1,913,516	\$162,263	\$209,750	\$2,178,060	\$9,211	\$0	\$0	\$0	\$1,929,352	\$0	\$566,189	\$6,968,341
SUMNER COUNTY	\$4,899,698	\$269,093	\$321,264	\$4,298,678	\$97,123	\$560,228	\$0	\$0	\$7,840,226	\$0	\$1,463,431	\$19,749,741
TIPTON COUNTY	\$3,546,243	\$89,504	\$179,241	\$2,537,379	\$0	\$388,014	\$0	\$0	\$3,938,714	\$0	\$600,688	\$11,279,783
TROUSDALE COUNTY	\$337,192	\$71,565	\$19,591	\$329,551	\$0	\$0	\$0	\$0	\$499,574	\$0	\$124,616	\$1,382,089

TABLE 14 2009-2010

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
UNICOI COUNTY	\$884,244	\$0	\$113,461	\$731,904	\$13,559	\$8,550	\$0	\$0	\$1,172,109	\$0	\$149,304	\$3,073,131
UNION COUNTY	\$1,072,114	\$87,953	\$69,046	\$1,863,704	\$0	\$0	\$0	\$0	\$1,392,323	\$0	\$633,114	\$5,118,254
VAN BUREN COUNTY	\$314,552	\$30,654	\$108,195	\$339,836	\$0	\$0	\$0	\$0	\$280,551	\$0	\$121,733	\$1,195,521
WARREN COUNTY	\$2,012,147	\$0	\$214,717	\$2,087,500	\$0	\$0	\$0	\$0	\$2,229,076	\$0	\$1,055,555	\$7,598,995
WASHINGTON COUNTY	\$2,042,291	\$0	\$142,735	\$2,011,012	\$0	\$28,270	\$0	\$0	\$3,694,519	\$0	\$428,997	\$8,347,824
JOHNSON CITY	\$2,009,831	\$1,012,211	\$240,371	\$2,054,006	\$39,134	\$316,566	\$0	\$0	\$1,397,265	\$0	\$529,588	\$7,598,972
WAYNE COUNTY	\$831,450	\$130,847	\$169,811	\$770,086	\$0	\$0	\$0	\$0	\$909,873	\$0	\$834,094	\$3,646,161
WEAKLEY COUNTY	\$1,357,144	\$78,107	\$182,253	\$1,853,005	\$0	\$0	\$0	\$0	\$1,505,981	\$0	\$471,234	\$5,447,724
WHITE COUNTY	\$1,243,770	\$86,170	\$78,799	\$1,126,332	\$0	\$0	\$0	\$0	\$1,738,582	\$0	\$657,636	\$4,931,289
WILLIAMSON COUNTY	\$1,621,786	\$174,137	\$253,118	\$546,088	\$73,530	\$52,121	\$0	\$0	\$6,392,015	\$0	\$384,418	\$9,497,212
*FRANKLIN	\$816,079	\$0	\$0	\$651,128	\$38,636	\$12,132	\$0	\$0	\$1,475,168	\$0	\$245,443	\$3,238,586
WILSON COUNTY	\$1,858,930	\$181,417	\$205,081	\$1,178,047	\$140,339	\$36,604	\$0	\$0	\$5,961,674	\$0	\$1,348,630	\$10,910,722
*LEBANON	\$1,089,632	\$0	\$0	\$713,042	\$0	\$0	\$0	\$0	\$1,158,404	\$0	\$223,275	\$3,184,353
<b>GRAND TOTAL</b>	<b>\$272,621,285</b>	<b>\$8,403,152</b>	<b>\$21,697,011</b>	<b>\$326,725,588</b>	<b>\$4,817,915</b>	<b>\$6,289,843</b>	<b>\$5,288,202</b>	<b>\$1,386,214</b>	<b>\$311,338,683</b>	<b>\$0</b>	<b>\$95,421,222</b>	<b>\$1,053,989,114</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 15 2009-2010

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
ANDERSON COUNTY	\$0	\$2,953,198	\$2,953,198	\$9,630,947
CLINTON	\$7,467	\$0	\$7,467	\$1,108,186
OAK RIDGE	\$74,251	\$864,515	\$938,766	\$5,171,612
BEDFORD COUNTY	\$0	\$855,585	\$855,585	\$8,810,447
BENTON COUNTY	\$0	\$0	\$0	\$3,409,801
BLED SOE COUNTY	\$0	\$362,268	\$362,268	\$3,175,752
BLOUNT COUNTY	\$0	\$123,740	\$123,740	\$10,693,663
ALCOA	\$0	\$0	\$0	\$1,265,256
MARYVILLE	\$0	\$0	\$0	\$3,434,030
BRADLEY COUNTY	\$0	\$46,531	\$46,531	\$10,763,464
CLEVELAND	\$0	\$85,087	\$85,087	\$5,702,734
CAMPBELL COUNTY	\$0	\$222,278	\$222,278	\$9,963,877
CANNON COUNTY	\$0	\$0	\$0	\$2,536,084
CARROLL COUNTY	\$0	\$0	\$0	\$105,745
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$838,883
*HUNTINGDON	\$0	\$0	\$0	\$1,639,567
*MCKENZIE	\$1,635	\$0	\$1,635	\$1,663,443
*S. CARROLL	\$0	\$52,210	\$52,210	\$566,253
*W. CARROLL	\$0	\$0	\$0	\$1,436,414
CARTER COUNTY	\$0	\$1,494,633	\$1,494,633	\$9,408,194
ELIZABETHTON	\$0	\$0	\$0	\$2,582,607
CHEATHAM COUNTY	\$0	\$366,757	\$366,757	\$5,280,251
CHESTER COUNTY	\$0	\$171,846	\$171,846	\$2,580,229
CLAIBORNE COUNTY	\$0	\$0	\$0	\$7,090,973
CLAY COUNTY	\$62,381	\$0	\$62,381	\$1,770,042
COCKE COUNTY	\$0	\$448,351	\$448,351	\$8,062,787
NEWPORT	\$0	\$0	\$0	\$1,094,248
COFFEE COUNTY	\$0	\$107,623	\$107,623	\$3,924,451
MANCHESTER	\$0	\$0	\$0	\$1,482,456
TULLAHOMA	\$0	\$9,701	\$9,701	\$3,895,987
CROCKETT COUNTY	\$0	\$0	\$0	\$2,185,989
ALAMO	\$0	\$21,148	\$21,148	\$725,533
BELLS	\$0	\$113,890	\$113,890	\$602,692
CUMBERLAND COUNTY	\$0	\$246,025	\$246,025	\$8,815,787
DAVIDSON COUNTY	\$124,182	\$6,591,700	\$6,715,882	\$108,341,464
DECATUR COUNTY	\$0	\$0	\$0	\$2,183,282
DEKALB COUNTY	\$119,358	\$0	\$119,358	\$3,643,280
DICKSON COUNTY	\$0	\$0	\$0	\$7,379,897
DYER COUNTY	\$0	\$60,844	\$60,844	\$3,598,541
DYERSBURG	\$0	\$0	\$0	\$5,162,718
FAYETTE COUNTY	\$0	\$0	\$0	\$7,102,169
FENTRESS COUNTY	\$0	\$380,532	\$380,532	\$4,173,905
FRANKLIN COUNTY	\$0	\$122,796	\$122,796	\$5,579,142
GIBSON COUNTY	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$2,595,503
*MILAN	\$0	\$0	\$0	\$2,292,172
*TRENTON	\$2,015	\$0	\$2,015	\$1,653,297
*BRADFORD	\$0	\$25,490	\$25,490	\$1,246,372
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$3,220,511
GILES COUNTY	\$0	\$0	\$0	\$4,438,615
GRAINGER COUNTY	\$0	\$59,582	\$59,582	\$4,400,694
GREENE COUNTY	\$0	\$191,621	\$191,621	\$8,978,396
GREENEVILLE	\$0	\$136,858	\$136,858	\$4,121,917
GRUNDY COUNTY	\$0	\$0	\$0	\$3,775,343
HAMBLÉN COUNTY	\$0	\$0	\$0	\$10,419,637
HAMILTON COUNTY	\$9,247	\$1,857,150	\$1,866,397	\$46,077,070
HANCOCK COUNTY	\$0	\$0	\$0	\$2,116,721
HARDEMAN COUNTY	\$0	\$135	\$135	\$5,699,602
HARDIN COUNTY	\$0	\$0	\$0	\$6,045,909
HAWKINS COUNTY	\$0	\$109,695	\$109,695	\$8,777,083

TABLE 15 2009-2010

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
ROGERSVILLE	\$0	\$0	\$0	\$526,902
HAYWOOD COUNTY	\$0	\$85,365	\$85,365	\$5,283,786
HENDERSON COUNTY	\$0	\$63,336	\$63,336	\$4,251,964
LEXINGTON	\$0	\$0	\$0	\$1,208,270
HENRY COUNTY	\$0	\$0	\$0	\$3,909,959
*PARIS	\$0	\$12,667	\$12,667	\$1,853,804
HICKMAN COUNTY	\$0	\$57,862	\$57,862	\$4,158,393
HOUSTON COUNTY	\$0	\$0	\$0	\$1,561,224
HUMPHREYS COUNTY	\$0	\$1,500	\$1,500	\$3,553,217
JACKSON COUNTY	\$0	\$0	\$0	\$2,376,322
JEFFERSON COUNTY	\$0	\$55,818	\$55,818	\$8,558,901
JOHNSON COUNTY	\$0	\$355,985	\$355,985	\$3,738,182
KNOX COUNTY	\$0	\$1,776,087	\$1,776,087	\$57,781,964
LAKE COUNTY	\$0	\$0	\$0	\$1,754,319
LAUDERDALE COUNTY	\$0	\$96,976	\$96,976	\$6,872,543
LAWRENCE COUNTY	\$0	\$12,050	\$12,050	\$7,778,949
LEWIS COUNTY	\$0	\$0	\$0	\$2,415,312
LINCOLN COUNTY	\$0	\$0	\$0	\$4,380,484
FAYETTEVILLE	\$15,676	\$0	\$15,676	\$1,190,115
LOUDON COUNTY	\$0	\$63,421	\$63,421	\$4,335,152
LENOIR CITY	\$0	\$0	\$0	\$2,167,241
MCMINN COUNTY	\$0	\$12,591	\$12,591	\$6,204,136
ATHENS	\$4,663	\$166	\$4,829	\$2,846,269
ETOWAH	\$3,785	\$33	\$3,818	\$627,717
MCNAIRY COUNTY	\$0	\$0	\$0	\$5,316,116
MACON COUNTY	\$0	\$0	\$0	\$3,530,173
MADISON COUNTY	\$0	\$170,321	\$170,321	\$18,022,787
MARION COUNTY	\$0	\$0	\$0	\$4,519,092
*RICHARD CITY	\$0	\$0	\$0	\$146,324
MARSHALL COUNTY	\$0	\$0	\$0	\$4,554,551
MAURY COUNTY	\$0	\$103,120	\$103,120	\$11,324,010
MEIGS COUNTY	\$0	\$0	\$0	\$2,457,266
MONROE COUNTY	\$0	\$0	\$0	\$5,652,519
SWEETWATER	\$0	\$0	\$0	\$2,034,220
MONTGOMERY COUNTY	\$3,779,154	\$1,171,542	\$4,950,696	\$28,666,419
MOORE COUNTY	\$0	\$0	\$0	\$986,083
MORGAN COUNTY	\$0	\$0	\$0	\$4,597,289
OBION COUNTY	\$0	\$0	\$0	\$3,742,148
UNION CITY	\$1,787	\$0	\$1,787	\$1,993,114
OVERTON COUNTY	\$0	\$0	\$0	\$4,823,293
PERRY COUNTY	\$0	\$0	\$0	\$2,012,276
PICKETT COUNTY	\$33,606	\$0	\$33,606	\$963,908
POLK COUNTY	\$0	\$155,115	\$155,115	\$3,391,613
PUTNAM COUNTY	\$0	\$376,796	\$376,796	\$12,133,534
RHEA COUNTY	\$0	\$53,716	\$53,716	\$4,790,066
DAYTON	\$0	\$0	\$0	\$959,731
ROANE COUNTY	\$67,131	\$0	\$67,131	\$7,995,994
ROBERTSON COUNTY	\$0	\$51,120	\$51,120	\$8,313,107
RUTHERFORD COUNTY	\$0	\$512,278	\$512,278	\$24,970,715
MURFREESBORO	\$0	\$0	\$0	\$7,881,221
SCOTT COUNTY	\$0	\$60,203	\$60,203	\$4,179,693
*ONEIDA	\$0	\$0	\$0	\$1,486,439
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$3,008,084
SEVIER COUNTY	\$0	\$0	\$0	\$13,155,194
SHELBY COUNTY	\$78,204	\$59,388	\$137,592	\$31,717,607
MEMPHIS	\$0	\$8,184,361	\$8,184,361	\$183,453,355
SMITH COUNTY	\$0	\$0	\$0	\$3,613,155
STEWART COUNTY	\$121,736	\$0	\$121,736	\$2,659,630
SULLIVAN COUNTY	\$0	\$251,815	\$251,815	\$10,334,101
BRISTOL	\$0	\$508,455	\$508,455	\$4,498,994

TABLE 15 2009-2010

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
KINGSPORT	\$0	\$235,971	\$235,971	\$7,204,312
SUMNER COUNTY	\$0	\$179,016	\$179,016	\$19,928,757
TIPTON COUNTY	\$0	\$0	\$0	\$11,279,783
TROUSDALE COUNTY	\$0	\$0	\$0	\$1,382,089
UNICOI COUNTY	\$82,435	\$141,249	\$223,684	\$3,296,815
UNION COUNTY	\$0	\$0	\$0	\$5,118,254
VAN BUREN COUNTY	\$0	\$0	\$0	\$1,195,521
WARREN COUNTY	\$0	\$98,347	\$98,347	\$7,697,342
WASHINGTON COUNTY	\$0	\$136,141	\$136,141	\$8,483,965
JOHNSON CITY	\$0	\$1,622,273	\$1,622,273	\$9,221,246
WAYNE COUNTY	\$0	\$0	\$0	\$3,646,161
WEAKLEY COUNTY	\$0	\$0	\$0	\$5,447,724
WHITE COUNTY	\$0	\$59,363	\$59,363	\$4,990,652
WILLIAMSON COUNTY	\$0	\$760,012	\$760,012	\$10,257,224
*FRANKLIN	\$0	\$0	\$0	\$3,238,586
WILSON COUNTY	\$0	\$150,552	\$150,552	\$11,061,274
*LEBANON	\$0	\$0	\$0	\$3,184,353
<b>GRAND TOTAL</b>	<b>\$4,588,713</b>	<b>\$35,716,801</b>	<b>\$40,305,514</b>	<b>\$1,094,294,628</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 16 2009-2010

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
ANDERSON COUNTY	\$13,028,372	\$492,000	\$7,047,561	\$207,333	\$0	\$3,120	\$20,778,386
CLINTON	\$1,606,563	\$0	\$866,182	\$4,874	\$505,000	\$363	\$2,982,982
OAK RIDGE	\$8,680,992	\$0	\$3,968,933	\$0	\$13,980,802	\$0	\$26,630,727
BEDFORD COUNTY	\$8,054,921	\$124,276	\$1,773,381	\$3,134	\$0	\$5,994	\$9,961,706
BENTON COUNTY	\$3,582,996	\$277,287	\$1,756,315	\$1,656	\$0	\$1,560	\$5,619,814
BLED SOE COUNTY	\$1,384,320	\$7,562	\$578,098	\$10,831	\$0	\$7,135	\$1,987,946
BLOUNT COUNTY	\$16,826,263	\$208,786	\$10,006,908	\$142,952	\$0	\$348,224	\$27,533,133
ALCOA	\$6,538,725	\$27,226	\$1,481,047	\$21,454	\$0	\$66,427	\$8,134,879
MARYVILLE	\$16,653,676	\$57,997	\$4,316,291	\$62,448	\$284,970	\$152,006	\$21,527,388
BRADLEY COUNTY	\$11,539,067	\$65,074	\$8,999,216	\$92,285	\$0	\$4,732	\$20,700,374
CLEVELAND	\$5,461,403	\$25,097	\$3,520,198	\$43,662	\$5,120,000	\$2,529	\$14,172,889
CAMPBELL COUNTY	\$3,628,268	\$0	\$4,381,071	\$204,806	\$0	\$1,434	\$8,215,579
CANNON COUNTY	\$1,861,599	\$0	\$474,123	\$11,207	\$0	\$406	\$2,347,335
CARROLL COUNTY	\$513,063	\$57,697	\$66,556	\$491	\$0	\$44	\$637,851
*HOLLOW ROCK-BR	\$743,623	\$13,691	\$366,166	\$342	\$0	\$283	\$1,124,105
*HUNTINGDON	\$1,454,502	\$196,513	\$598,049	\$761	\$0	\$403	\$2,250,228
*MCKENZIE	\$1,272,862	\$14,842	\$689,253	\$683	\$0	\$466	\$1,978,106
*S. CARROLL	\$489,464	\$7,580	\$186,428	\$221	\$0	\$125	\$683,818
*W. CARROLL	\$1,206,304	\$15,379	\$486,732	\$3,092	\$0	\$323	\$1,711,830
CARTER COUNTY	\$4,901,045	\$92,372	\$3,484,427	\$61,007	\$0	\$1,438	\$8,540,289
ELIZABETHTON	\$1,901,788	\$31,762	\$1,425,945	\$23,432	\$2,332,000	\$552	\$5,715,480
CHEATHAM COUNTY	\$7,912,317	\$61,129	\$2,074,092	\$38,029	\$0	\$3,211	\$10,088,778
CHESTER COUNTY	\$1,569,210	\$109,535	\$715,361	\$20,751	\$0	\$1,216	\$2,416,073
CLAIBORNE COUNTY	\$6,146,720	\$78,204	\$2,190,411	\$170,375	\$0	\$2,451	\$8,588,161
CLAY COUNTY	\$1,103,954	\$86,643	\$521,140	\$11,500	\$0	\$927	\$1,724,164
COCKE COUNTY	\$4,116,779	\$70,320	\$3,115,985	\$29,120	\$0	\$1,011	\$7,333,214
NEWPORT	\$425,664	\$7,021	\$531,331	\$2,979	\$611,000	\$137	\$1,578,132
COFFEE COUNTY	\$7,253,510	\$9,644	\$3,449,954	\$19,043	\$0	\$1,872	\$10,734,023
MANCHESTER	\$2,173,837	\$2,884	\$1,426,687	\$602	\$1,678,467	\$560	\$5,283,037
TULLAHOMA	\$5,205,339	\$6,462	\$2,009,429	\$0	\$7,373,165	\$1,254	\$14,595,649
CROCKETT COUNTY	\$1,172,275	\$41	\$445,411	\$1,355	\$0	\$757	\$1,619,839
ALAMO	\$295,458	\$10	\$113,352	\$415	\$72,414	\$263	\$481,912
BELLS	\$193,877	\$7,363	\$107,438	\$228	\$47,000	\$148	\$356,054
CUMBERLAND COUNTY	\$7,175,055	\$0	\$7,066,896	\$0	\$0	\$0	\$14,241,951
DAVIDSON COUNTY	\$249,797,528	\$2,091,377	\$169,148,857	\$51,499	\$0	\$43,264	\$421,132,525
DECATUR COUNTY	\$1,545,428	\$16,494	\$1,198,313	\$9,535	\$0	\$971	\$2,770,741
DEKALB COUNTY	\$2,175,069	\$0	\$1,540,000	\$1,323	\$0	\$1,004	\$3,717,396
DICKSON COUNTY	\$8,511,949	\$0	\$9,719,128	\$9,488	\$0	\$3,514	\$18,244,079
DYER COUNTY	\$4,581,136	\$206	\$4,075,423	\$2,275	\$0	\$2,120	\$8,661,160
DYERSBURG	\$2,916,984	\$0	\$5,325,973	\$3,430	\$15,000	\$1,829	\$8,263,216
FAYETTE COUNTY	\$6,245,010	\$22,829	\$2,249,495	\$2,499	\$0	\$2,519	\$8,522,352
FENTRESS COUNTY	\$794,840	\$0	\$2,016,587	\$6,454	\$0	\$1,359	\$2,819,240
FRANKLIN COUNTY	\$8,903,352	\$59,451	\$3,913,970	\$53,046	\$0	\$45,419	\$12,975,238
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$615,444	\$515	\$2,007,113	\$545	\$2,623,617
*MILAN	\$3,263,816	\$100,746	\$1,008,345	\$884	\$239,825	\$796	\$4,614,412
*TRENTON	\$2,094,541	\$2,151	\$655,928	\$630	\$0	\$588	\$2,753,838
*BRADFORD	\$804,802	\$8,832	\$250,403	\$712	\$0	\$221	\$1,064,970
*GIBSON CO. SPEC.	\$4,741,769	\$8,090	\$1,609,587	\$1,547	\$0	\$1,441	\$6,362,434
GILES COUNTY	\$6,694,141	\$0	\$3,202,935	\$2,426	\$0	\$2,062	\$9,901,564
GRAINGER COUNTY	\$2,295,480	\$162,458	\$979,575	\$18,747	\$0	\$594	\$3,456,854
GREENE COUNTY	\$5,300,574	\$223,407	\$4,935,144	\$28,169	\$0	\$2,395	\$10,489,689
GREENEVILLE	\$2,216,552	\$90,756	\$2,261,267	\$11,570	\$5,442,395	\$1,228	\$10,023,768
GRUNDY COUNTY	\$1,473,670	\$3,389	\$446,201	\$1,329	\$0	\$641	\$1,925,230
HAMBLÉN COUNTY	\$13,092,355	\$154,317	\$10,881,408	\$66,562	\$0	\$0	\$24,194,642
HAMILTON COUNTY	\$110,747,348	\$9,789,793	\$54,953,340	\$219,938	\$0	\$20,891	\$175,731,310

TABLE 16 2009-2010

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
HANCOCK COUNTY	\$590,555	\$9	\$268,464	\$3,331	\$0	\$380	\$862,739
HARDEMAN COUNTY	\$5,097,634	\$72,135	\$2,448,344	\$2,439	\$0	\$3,002	\$7,623,554
HARDIN COUNTY	\$5,763,672	\$6,126	\$3,630,716	\$63,462	\$0	\$1,420	\$9,485,396
HAWKINS COUNTY	\$9,085,291	\$19,191	\$3,780,484	\$47,870	\$0	\$3,917	\$12,936,753
ROGERSVILLE	\$643,059	\$1,081	\$303,510	\$3,421	\$732,685	\$286	\$1,684,042
HAYWOOD COUNTY	\$3,517,791	\$158,516	\$1,796,637	\$42,457	\$0	\$1,101	\$5,516,502
HENDERSON COUNTY	\$2,787,990	\$39,932	\$2,682,074	\$19,644	\$0	\$2,292	\$5,531,932
LEXINGTON	\$1,056,752	\$7,465	\$1,349,706	\$3,922	\$0	\$571	\$2,418,416
HENRY COUNTY	\$4,342,878	\$206,971	\$2,783,343	\$54,294	\$0	\$1,953	\$7,389,439
*PARIS	\$2,944,641	\$118,423	\$1,270,778	\$24,908	\$0	\$713	\$4,359,463
HICKMAN COUNTY	\$3,222,084	\$11,335	\$1,294,496	\$9,837	\$0	\$1,311	\$4,539,063
HOUSTON COUNTY	\$677,865	\$9,985	\$514,922	\$1,136	\$0	\$560	\$1,204,468
HUMPHREYS COUNTY	\$3,008,198	\$424	\$1,593,037	\$1,477	\$0	\$981	\$4,604,117
JACKSON COUNTY	\$1,617,325	\$0	\$670,469	\$953	\$0	\$770	\$2,289,517
JEFFERSON COUNTY	\$7,238,160	\$25,811	\$4,477,742	\$36,487	\$0	\$2,518	\$11,780,717
JOHNSON COUNTY	\$2,698,023	\$0	\$688,659	\$31,060	\$0	\$1,421	\$3,419,163
KNOX COUNTY	\$109,310,947	\$0	\$112,543,759	\$972,863	\$0	\$24,890	\$222,852,459
LAKE COUNTY	\$800,749	\$0	\$362,377	\$655	\$0	\$687	\$1,164,468
LAUDERDALE COUNTY	\$2,867,124	\$67,530	\$1,920,845	\$30,477	\$0	\$4,111	\$4,890,087
LAWRENCE COUNTY	\$5,819,785	\$0	\$4,380,045	\$3,289	\$0	\$1,529	\$10,204,648
LEWIS COUNTY	\$1,073,317	\$99,007	\$1,183,845	\$6,838	\$0	\$499	\$2,363,506
LINCOLN COUNTY	\$3,839,693	\$0	\$2,926,784	\$123,268	\$0	\$1,975	\$6,891,720
FAYETTEVILLE	\$912,358	\$0	\$634,019	\$28,144	\$716,505	\$493	\$2,291,519
LOUDON COUNTY	\$12,357,869	\$0	\$2,569,559	\$473,770	\$0	\$1,207	\$15,402,405
LENOIR CITY	\$4,467,707	\$84,270	\$3,234,116	\$78,380	\$164,000	\$0	\$8,028,473
MCMINN COUNTY	\$6,906,934	\$102,635	\$3,598,974	\$65,878	\$0	\$0	\$10,674,421
ATHENS	\$1,805,844	\$25,080	\$2,802,283	\$17,770	\$0	\$0	\$4,650,977
ETOWAH	\$359,455	\$4,966	\$193,644	\$3,518	\$143,395	\$0	\$704,978
MCNAIRY COUNTY	\$3,768,693	\$0	\$1,773,238	\$39,295	\$0	\$4,223	\$5,585,449
MACON COUNTY	\$2,733,056	\$0	\$1,691,690	\$50,007	\$0	\$1,777	\$4,476,530
MADISON COUNTY	\$13,609,915	\$614,270	\$32,466,728	\$52,767	\$0	\$8,523	\$46,752,203
MARION COUNTY	\$4,720,923	\$41,701	\$2,883,253	\$198,612	\$0	\$2,272	\$7,846,761
*RICHARD CITY	\$336,421	\$3,163	\$186,791	\$14,165	\$0	\$1,049	\$541,589
MARSHALL COUNTY	\$9,092,836	\$0	\$1,820,906	\$1,936	\$0	\$2,214	\$10,917,892
MAURY COUNTY	\$19,515,323	\$0	\$10,021,836	\$5,105	\$0	\$5,710	\$29,547,974
MEIGS COUNTY	\$1,234,036	\$473,469	\$327,618	\$111,040	\$0	\$869	\$2,147,032
MONROE COUNTY	\$4,495,082	\$246,286	\$3,138,562	\$31,753	\$0	\$2,791	\$7,914,474
SWEETWATER	\$1,571,923	\$62,155	\$786,728	\$7,908	\$0	\$641	\$2,429,355
MONTGOMERY COUNTY	\$27,355,385	\$695,654	\$37,265,146	\$95,836	\$0	\$0	\$65,412,021
MOORE COUNTY	\$2,029,265	\$0	\$320,814	\$410	\$0	\$620	\$2,351,109
MORGAN COUNTY	\$2,435,955	\$0	\$0	\$73,294	\$0	\$560	\$2,509,809
OBION COUNTY	\$4,459,424	\$225,872	\$3,204,296	\$4,189	\$0	\$1,800	\$7,895,581
UNION CITY	\$1,668,612	\$83,901	\$1,162,904	\$1,475	\$1,235,840	\$591	\$4,153,323
OVERTON COUNTY	\$1,743,139	\$2,315	\$2,038,993	\$150,182	\$0	\$1,359	\$3,935,988
PERRY COUNTY	\$1,313,744	\$1,783	\$184,706	\$14,821	\$0	\$587	\$1,515,641
PICKETT COUNTY	\$553,623	\$617	\$404,809	\$376	\$0	\$242	\$959,667
POLK COUNTY	\$2,213,126	\$92,945	\$1,397,047	\$22,048	\$0	\$1,486	\$3,726,652
PUTNAM COUNTY	\$12,039,071	\$2,256	\$15,438,181	\$77,641	\$0	\$5,102	\$27,562,251
RHEA COUNTY	\$3,395,039	\$35,107	\$2,858,946	\$29,034	\$0	\$1,877	\$6,320,003
DAYTON	\$325,303	\$0	\$465,755	\$0	\$265,675	\$0	\$1,056,733
ROANE COUNTY	\$11,953,043	\$187,743	\$7,322,400	\$4,258	\$0	\$2,927	\$19,470,371
ROBERTSON COUNTY	\$13,784,539	\$792,939	\$8,499,928	\$6,347	\$0	\$2,522	\$23,086,275
RUTHERFORD COUNTY	\$59,487,119	\$834,087	\$39,692,929	\$13,370	\$0	\$10,832	\$100,038,337
MURFREESBORO	\$10,851,473	\$151,849	\$6,643,730	\$0	\$4,810,103	\$1,983	\$22,459,138
SCOTT COUNTY	\$1,934,440	\$27	\$1,212,473	\$1,288	\$0	\$620	\$3,148,848
*ONEIDA	\$1,073,644	\$151,729	\$513,312	\$520	\$0	\$253	\$1,739,458

TABLE 16 2009-2010

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
SEQUATCHIE COUNTY	\$2,652,346	\$15,945	\$1,495,244	\$26,386	\$0	\$1,216	\$4,191,137
SEVIER COUNTY	\$28,472,341	\$516,398	\$39,806,167	\$258,974	\$0	\$149,073	\$69,202,953
SHELBY COUNTY	\$112,762,165	\$2,777,635	\$40,117,178	\$0	\$0	\$0	\$155,656,979
MEMPHIS	\$270,052,470	\$6,467,406	\$87,785,689	\$0	\$0	\$0	\$364,305,565
SMITH COUNTY	\$2,969,970	\$10,639	\$1,286,162	\$94,207	\$12,369	\$1,528	\$4,374,875
STEWART COUNTY	\$807,441	\$12,610	\$650,583	\$1,473	\$0	\$625	\$1,472,732
SULLIVAN COUNTY	\$26,921,897	\$0	\$11,687,386	\$104,810	\$0	\$5,788	\$38,719,881
BRISTOL	\$9,101,994	\$0	\$3,957,894	\$34,973	\$4,056,000	\$2,054	\$17,152,915
KINGSPORT	\$14,461,523	\$0	\$6,303,347	\$60,096	\$11,772,839	\$0	\$32,597,805
SUMNER COUNTY	\$48,108,650	\$348,625	\$15,175,798	\$8,040	\$0	\$6,535	\$63,647,648
TIPTON COUNTY	\$10,725,679	\$467,979	\$3,859,466	\$4,885	\$0	\$7,944	\$15,065,953
TROUSDALE COUNTY	\$978,013	\$157,672	\$483,398	\$681	\$0	\$751	\$1,620,515
UNICOI COUNTY	\$2,593,869	\$38,814	\$1,286,751	\$9,057	\$0	\$15,810	\$3,944,301
UNION COUNTY	\$2,360,434	\$0	\$904,009	\$29,509	\$0	\$1,961	\$3,295,913
VAN BUREN COUNTY	\$583,568	\$29,253	\$502,084	\$478	\$0	\$204	\$1,115,587
WARREN COUNTY	\$3,613,862	\$220,920	\$7,100,643	\$25,806	\$0	\$0	\$10,961,231
WASHINGTON COUNTY	\$11,151,857	\$164,605	\$12,868,921	\$55,517	\$0	\$1,463	\$24,242,363
JOHNSON CITY	\$8,995,937	\$131,522	\$13,270,896	\$44,808	\$9,586,180	\$1,152	\$32,030,495
WAYNE COUNTY	\$1,726,767	\$7,142	\$651,930	\$6,389	\$0	\$508	\$2,392,736
WEAKLEY COUNTY	\$3,458,368	\$238,345	\$3,096,563	\$8,521	\$0	\$1,967	\$6,803,764
WHITE COUNTY	\$3,140,426	\$9,859	\$1,339,764	\$68,677	\$0	\$2,369	\$4,561,095
WILLIAMSON COUNTY	\$79,544,568	\$103,348	\$30,987,417	\$8,835	\$0	\$8,380	\$110,652,548
*FRANKLIN	\$26,880,723	\$11,821	\$3,524,763	\$380,482	\$0	\$959	\$30,798,748
WILSON COUNTY	\$32,381,684	\$0	\$7,826,438	\$179,172	\$0	\$5,579	\$40,392,873
*LEBANON	\$10,184,607	\$0	\$2,328,887	\$39,714	\$0	\$1,155	\$12,554,363
<b>GRAND TOTAL</b>	<b>\$1,733,409,165</b>	<b>\$32,399,991</b>	<b>\$1,009,152,418</b>	<b>\$6,294,361</b>	<b>\$73,204,742</b>	<b>\$1,083,811</b>	<b>\$2,855,544,488</b>

\*SPECIAL SCHOOL DISTRICT



TABLE 17 2009-2010

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
ANDERSON COUNTY	\$291,576	\$936,685	\$0	\$70,334	\$200,990	\$0	\$271,324	\$1,499,585
LINTON	\$1,750	\$105,310	\$0	\$544	\$34,758	\$0	\$35,302	\$142,362
C AK RIDGE	\$478,794	\$722,840	\$17,479	\$526,697	\$201,835	\$0	\$728,532	\$1,947,645
BEDFORD COUNTY	\$318,100	\$1,197,412	\$0	\$136,789	\$414,937	\$0	\$551,726	\$2,067,238
BENTON COUNTY	\$925	\$321,217	\$0	\$246,510	\$70,437	\$0	\$316,947	\$639,089
BLED SOE COUNTY	\$0	\$307,662	\$0	\$1,131	\$10,238	\$0	\$11,369	\$319,031
BLOUNT COUNTY	\$0	\$0	\$0	\$3,912,641	\$219,550	\$0	\$4,132,191	\$4,132,191
A LCOA	\$225,242	\$0	\$0	\$145,092	\$20,967	\$0	\$166,059	\$391,301
MA RYVILLE	\$381,439	\$1,307,719	\$0	\$929,493	\$129,530	\$0	\$1,059,023	\$2,748,181
BRADLEY COUNTY	\$0	\$2,034,534	\$0	\$96,674	\$65,901	\$0	\$162,575	\$2,197,109
ND CLEVELAND	\$96,780	\$741,820	\$0	\$173,054	\$502,867	\$0	\$675,921	\$1,514,521
CAMPBELL COUNTY	\$1,966	\$686,221	\$0	\$28,551	\$137,005	\$0	\$165,556	\$853,743
CANNON COUNTY	\$9,000	\$373,635	\$0	\$23,484	\$68,921	\$0	\$92,405	\$475,040
CARROLL COUNTY	\$0	\$3,316	\$41,450	\$630,166	\$35,605	\$0	\$665,771	\$710,537
* HOLLOW ROCK-BR	\$0	\$92,952	\$0	\$65,523	\$13,801	\$0	\$79,324	\$172,276
* HUNTING DON	\$0	\$213,686	\$0	\$66,729	\$34,662	\$0	\$101,391	\$315,077
* MCKENZIE	\$2,380	\$235,456	\$0	\$67,431	\$27,135	\$0	\$94,566	\$332,402
* S. CARROLL	\$0	\$67,839	\$0	\$11,291	\$7,938	\$0	\$19,229	\$87,068
* W. CARROLL	\$0	\$207,578	\$0	\$37,817	\$41,770	\$0	\$79,587	\$287,165
CARTER COUNTY	\$0	\$754,003	\$0	\$419,998	\$184,749	\$0	\$604,747	\$1,358,750
ELIZA BETHTON	\$316,937	\$358,484	\$0	\$25,787	\$23,322	\$0	\$49,108	\$724,530
CHEATHAM COUNTY	\$3,179	\$1,299,954	\$0	\$1,047,716	\$131,717	\$0	\$1,179,433	\$2,482,566
CHESTER COUNTY	\$10,485	\$444,707	\$0	\$78,175	\$139,938	\$0	\$218,113	\$673,305
CLAIBORNE COUNTY	\$126,124	\$598,599	\$0	\$130,101	\$242,526	\$0	\$372,627	\$1,097,350
CLAY COUNTY	\$0	\$146,313	\$0	\$40,134	\$44,404	\$0	\$84,538	\$230,851
COCKE COUNTY	\$0	\$593,312	\$0	\$300,897	\$86,205	\$0	\$387,102	\$980,413
N EWPORT	\$193,763	\$137,151	\$0	\$18,956	\$17,999	\$0	\$36,955	\$367,869
COFFEE COUNTY	\$13,494	\$781,931	\$0	\$163,073	\$42,190	\$0	\$205,263	\$1,000,688
MA NCHESTER	\$31,633	\$226,767	\$0	\$152,965	\$33,316	\$0	\$186,281	\$444,681
TULLA HOMA	\$624,772	\$789,947	\$0	\$108,109	\$100,352	\$0	\$208,461	\$1,623,180
CROCKETT COUNTY	\$0	\$241,938	\$10,548	\$91,511	\$98,618	\$0	\$190,129	\$442,615
A LAMO	\$0	\$0	\$0	\$23,013	\$20,671	\$0	\$43,684	\$43,684
B ELLS	\$0	\$56,111	\$0	\$18,403	\$3,689	\$0	\$22,092	\$78,203
CUMBERLAND COUNTY	\$87,227	\$970,950	\$0	\$103,282	\$373,260	\$0	\$476,542	\$1,534,719
DAVIDSON COUNTY	\$416,252	\$7,100,223	\$0	\$1,714,763	\$3,719,642	\$0	\$5,434,405	\$12,950,880
DECATUR COUNTY	\$0	\$0	\$0	\$108,751	\$3,046	\$0	\$111,797	\$111,797

TABLE 17 2009-2010

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
DEKALB COUNTY	\$0	\$357,824	\$0	\$55,644	\$78,822	\$0	\$134,466	\$492,290
DICKSON COUNTY	\$545,360	\$1,522,755	\$0	\$168,168	\$299,208	\$0	\$467,376	\$2,535,491
DYER COUNTY	\$1,316	\$707,343	\$2,950	\$225,923	\$97,172	\$0	\$323,095	\$1,034,704
DYERSBURG	\$22,198	\$342,916	\$0	\$678,272	\$63,907	\$0	\$742,179	\$1,107,293
FAYETTE COUNTY	\$51,109	\$105,598	\$0	\$283,183	\$100,174	\$0	\$383,357	\$540,064
FENTRESS COUNTY	\$0	\$249,047	\$0	\$70,234	\$161,149	\$0	\$231,383	\$480,430
FRANKLIN COUNTY	\$276,093	\$1,241,725	\$0	\$82,385	\$464,711	\$0	\$547,096	\$2,064,914
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA
HUMBOLDT	\$0	\$127,335	\$0	\$43,890	\$76,779	\$0	\$120,669	\$248,004
*MILAN	\$0	\$360,555	\$0	\$19,872	\$22,039	\$0	\$41,911	\$402,466
*TRENTON	\$2,300	\$208,443	\$5,300	\$77,926	\$87,073	\$0	\$164,999	\$381,042
*BRADFORD	\$0	\$112,499	\$0	\$63,798	\$23,569	\$0	\$87,367	\$199,866
*GIBSON CO. SPEC.	\$0	\$695,331	\$0	\$325,097	\$755,031	\$0	\$1,080,128	\$1,775,459
GILES COUNTY	\$43,881	\$581,762	\$0	\$81,381	\$27,492	\$0	\$108,873	\$734,516
GRAINGER COUNTY	\$0	\$586,997	\$0	\$20,203	\$275,547	\$0	\$295,750	\$882,747
GREENE COUNTY	\$0	\$1,321,604	\$103,025	\$332,355	\$415,472	\$0	\$747,827	\$2,172,456
GREENEVILLE	\$708,977	\$554,415	\$0	\$407,619	\$513,732	\$0	\$921,351	\$2,184,742
GRUNDY COUNTY	\$51,625	\$0	\$0	\$574,600	\$68,038	\$0	\$642,638	\$694,263
HAMBLEN COUNTY	\$338,160	\$1,572,303	\$0	\$312,563	\$693,842	\$0	\$1,006,405	\$2,916,868
HAMILTON COUNTY	\$605,407	\$5,432,479	\$0	\$3,890,456	\$3,731,104	\$0	\$7,621,560	\$13,659,446
HANCOCK COUNTY	\$0	\$0	\$0	\$110,701	\$68,814	\$0	\$179,515	\$179,515
HARDEMAN COUNTY	\$2,550	\$430,223	\$0	\$128,077	\$141,902	\$0	\$269,979	\$702,752
HARDIN COUNTY	\$0	\$657,563	\$0	\$57,138	\$723,377	\$0	\$780,515	\$1,438,078
HAWKINS COUNTY	\$0	\$987,165	\$50,927	\$109,671	\$413,413	\$0	\$523,084	\$1,561,175
ROGERSVILLE	\$70,250	\$0	\$0	\$24,338	\$14,548	\$0	\$38,886	\$109,136
HAYWOOD COUNTY	\$0	\$209,529	\$0	\$150,697	\$124,727	\$0	\$275,424	\$484,953
HENDERSON COUNTY	\$3,750	\$0	\$0	\$1,386,936	\$296,273	\$0	\$1,683,209	\$1,686,959
LEXINGTON	\$0	\$188,192	\$0	\$76,258	\$42,856	\$0	\$119,114	\$307,306
HENRY COUNTY	\$0	\$645,402	\$0	\$2,507,883	\$173,112	\$0	\$2,680,995	\$3,326,397
*PARIS	\$32,675	\$235,001	\$0	\$223,396	\$78,576	\$0	\$301,972	\$569,648
HICKMAN COUNTY	\$39,034	\$657,007	\$0	\$59,997	\$258,933	\$0	\$318,930	\$1,014,971
HOUSTON COUNTY	\$4,286	\$279,421	\$0	\$155,306	\$41,826	\$0	\$197,132	\$480,839
HUMPHREYS COUNTY	\$22,446	\$646,494	\$0	\$52,675	\$141,353	\$0	\$194,028	\$862,968
JACKSON COUNTY	\$0	\$206,000	\$0	\$29,488	\$42,297	\$0	\$71,785	\$277,785
JEFFERSON COUNTY	\$0	\$927,086	\$0	\$648,997	\$63,459	\$0	\$712,456	\$1,639,542
JOHNSON COUNTY	\$770	\$367,957	\$0	\$444,839	\$355,913	\$0	\$800,752	\$1,169,479

TABLE 17 2009-2010

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
KNOX COUNTY	\$242,059	\$9,250,375	\$0	\$362,137	\$28,601,441	\$0	\$28,963,578	\$38,456,012
LAKE COUNTY	\$0	\$0	\$0	\$93,175	\$37,031	\$0	\$130,206	\$130,206
LAUDERDALE COUNTY	\$0	\$505,649	\$0	\$380,903	\$969,782	\$0	\$1,350,685	\$1,856,334
LAWRENCE COUNTY	\$152,119	\$1,196,120	\$0	\$92,194	\$80,866	\$0	\$173,060	\$1,521,299
LEWIS COUNTY	\$1,000	\$336,407	\$0	\$64,670	\$55,664	\$0	\$120,334	\$457,741
LINCOLN COUNTY	\$0	\$828,305	\$0	\$159,302	\$63,466	\$0	\$222,768	\$1,051,073
FAYETTEVILLE	\$0	\$192,915	\$0	\$215,114	\$38,245	\$0	\$253,359	\$446,274
LOUDON COUNTY	\$0	\$0	\$0	\$1,146,849	\$3,149,859	\$0	\$4,296,708	\$4,296,708
LENOIR CITY	\$4,725	\$0	\$0	\$91,402	\$43,920	\$0	\$135,322	\$140,047
MCMINN COUNTY	\$1,651	\$993,594	\$0	\$70,714	\$39,487	\$0	\$110,201	\$1,105,446
ATHENS	\$275,225	\$275,343	\$0	\$77,346	\$115,449	\$0	\$192,795	\$743,363
ETOWAH	\$0	\$54,905	\$0	\$5,261	\$2,862	\$0	\$8,123	\$63,028
MCNAIRY COUNTY	\$20,275	\$705,146	\$0	\$65,133	\$143,003	\$0	\$208,136	\$933,557
MACON COUNTY	\$5,450	\$0	\$0	\$80,307	\$92,559	\$0	\$172,866	\$178,316
MADISON COUNTY	\$380,130	\$1,537,360	\$0	\$57,232	\$639,337	\$0	\$696,569	\$2,614,059
MARION COUNTY	\$9,705	\$835,864	\$0	\$275,624	\$110,539	\$0	\$386,163	\$1,231,732
*RICHARD CITY	\$8,900	\$0	\$0	\$17,398	\$51,131	\$0	\$68,529	\$77,429
MARSHALL COUNTY	\$0	\$1,149,846	\$0	\$74,144	\$125,586	\$0	\$199,730	\$1,349,576
MAURY COUNTY	\$23,131	\$2,199,022	\$0	\$287,358	\$219,108	\$0	\$506,466	\$2,728,619
MEIGS COUNTY	\$890	\$0	\$0	\$231,710	\$490,947	\$0	\$722,657	\$723,547
MONROE COUNTY	\$5,100	\$0	\$247,793	\$1,129,704	\$286,883	\$0	\$1,416,587	\$1,669,480
SWEETWATER	\$84,249	\$0	\$0	\$19,484	\$27,789	\$0	\$47,273	\$131,522
MONTGOMERY COUNTY	\$179,772	\$4,674,398	\$0	\$107,460	\$496,131	\$0	\$603,591	\$5,457,761
MOORE COUNTY	\$12,900	\$260,839	\$0	\$61,934	\$22,174	\$0	\$84,108	\$357,847
MORGAN COUNTY	\$18,595	\$529,310	\$0	\$104,216	\$156,998	\$0	\$261,214	\$809,119
OBION COUNTY	\$0	\$801,549	\$13,455	\$158,916	\$89,266	\$0	\$248,182	\$1,063,186
UNION CITY	\$0	\$231,252	\$0	\$63,907	\$72,684	\$0	\$136,591	\$367,843
OVERTON COUNTY	\$0	\$487,197	\$0	\$23,688	\$82,990	\$0	\$106,678	\$593,875
PERRY COUNTY	\$160	\$203,701	\$0	\$37,768	\$46,414	\$0	\$84,182	\$288,043
PICKETT COUNTY	\$0	\$122,358	\$0	\$9,749	\$67,298	\$0	\$77,047	\$199,405
POLK COUNTY	\$0	\$407,495	\$0	\$49,428	\$102,397	\$0	\$151,825	\$559,320
PUTNAM COUNTY	\$750	\$1,577,078	\$32,916	\$1,104,889	\$491,274	\$0	\$1,596,163	\$3,206,907
RHEA COUNTY	\$41,377	\$681,785	\$0	\$11,391	\$142,530	\$0	\$153,921	\$877,083
DAYTON	\$49,140	\$0	\$0	\$34,075	\$12,035	\$0	\$46,110	\$95,250
ROANE COUNTY	\$7,980	\$1,328,360	\$0	\$410,872	\$1,653,930	\$0	\$2,064,802	\$3,401,142
ROBERTSON COUNTY	\$792,415	\$0	\$0	\$298,853	\$162,984	\$0	\$461,837	\$1,254,252

TABLE 17 2009-2010

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
RUTHERFORD COUNTY	\$141,461	\$6,444,080	\$0	\$335,952	\$416,014	\$0	\$751,966	\$7,337,507
MURFREESBORO	\$2,415,705	\$1,153,253	\$0	\$71,933	\$537,383	\$0	\$609,316	\$4,178,274
SCOTT COUNTY	\$0	\$229,281	\$0	\$81,267	\$245,174	\$0	\$326,441	\$555,722
*ONEIDA	\$0	\$0	\$0	\$28,216	\$355,655	\$0	\$383,871	\$383,871
SEQUATCHIE COUNTY	\$69,379	\$279,706	\$0	\$62,900	\$113,127	\$0	\$176,027	\$525,112
SEVIER COUNTY	\$5,862	\$2,073,532	\$0	\$226,822	\$676,387	\$0	\$903,209	\$2,982,603
SHELBY COUNTY	\$146,012	\$0	\$0	\$10,973,529	\$945,219	\$0	\$11,918,748	\$12,064,760
MEMPHIS	\$821,113	\$8,138,395	\$0	\$6,233,160	\$63,223,211	\$0	\$69,456,371	\$78,415,879
SMITH COUNTY	\$1,500	\$593,496	\$0	\$43,152	\$76,070	\$0	\$119,222	\$714,218
STEWART COUNTY	\$1,090	\$383,699	\$0	\$163,411	\$188,283	\$0	\$351,694	\$736,483
SULLIVAN COUNTY	\$8,850	\$2,064,046	\$46,249	\$5,255	\$793,610	\$0	\$798,865	\$2,918,010
BRISTOL	\$261,016	\$729,292	\$0	\$37,278	\$397,106	\$0	\$434,384	\$1,424,692
KINGSPORT	\$295,583	\$1,398,739	\$0	\$709,243	\$390,888	\$0	\$1,100,131	\$2,794,453
SUMNER COUNTY	\$194,002	\$5,325,244	\$0	\$2,126,378	\$674,373	\$0	\$2,800,751	\$8,319,997
TIPTON COUNTY	\$664,079	\$1,580,177	\$0	\$175,474	\$273,027	\$0	\$448,501	\$2,692,757
TROUSDALE COUNTY	\$36,243	\$0	\$0	\$7,465	\$68,987	\$0	\$76,452	\$112,695
UNICOI COUNTY	\$32,238	\$259,228	\$0	\$6,866	\$284,211	\$0	\$291,077	\$582,543
UNION COUNTY	\$0	\$353,435	\$0	\$34,506	\$140,300	\$0	\$174,806	\$528,241
VAN BUREN COUNTY	\$0	\$148,133	\$0	\$12,458	\$43,518	\$0	\$55,976	\$204,109
WARREN COUNTY	\$130,290	\$815,970	\$0	\$257,601	\$109,477	\$0	\$367,078	\$1,313,338
WASHINGTON COUNTY	\$6,050	\$0	\$0	\$609,739	\$109,617	\$0	\$719,356	\$725,406
JOHNSON CITY	\$343,453	\$756,261	\$0	\$1,193,571	\$279,067	\$0	\$1,472,638	\$2,572,352
WAYNE COUNTY	\$0	\$345,741	\$0	\$53,846	\$61,016	\$0	\$114,862	\$460,603
WEAKLEY COUNTY	\$102,367	\$900,114	\$0	\$134,930	\$105,868	\$0	\$240,798	\$1,243,279
WHITE COUNTY	\$350	\$580,123	\$0	\$72,025	\$68,351	\$0	\$140,376	\$720,849
WILLIAMSON COUNTY	\$150,519	\$6,460,219	\$0	\$2,164,408	\$844,702	\$0	\$3,009,110	\$9,619,848
*FRANKLIN	\$321,494	\$758,032	\$0	\$820,532	\$174,853	\$0	\$995,385	\$2,074,911
WILSON COUNTY	\$2,454,569	\$3,363,552	\$0	\$244,812	\$632,238	\$0	\$877,050	\$6,695,171
*LEBANON	\$522,659	\$379,881	\$0	\$370,172	\$25,669	\$0	\$395,841	\$1,298,381
<b>GRAND TOTAL</b>	<b>\$17,897,587</b>	<b>\$123,454,044</b>	<b>\$572,092</b>	<b>\$60,326,758</b>	<b>\$129,678,190</b>	<b>\$0</b>	<b>\$190,004,947</b>	<b>\$331,928,670</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 18 2009-2010

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
ANDERSON COUNTY	\$14,638	\$481,273	\$495,911	\$62,862,531	\$63,358,442
CLINTON	\$0	\$0	\$0	\$8,092,950	\$8,092,950
OAK RIDGE	\$27,220	\$141,998	\$169,218	\$53,148,897	\$53,318,115
BEDFORD COUNTY	\$22,999	\$100,000	\$122,999	\$55,844,288	\$55,967,287
BENTON COUNTY	\$0	\$41,648	\$41,648	\$21,690,172	\$21,731,820
BLED SOE COUNTY	\$433,090	\$441,365	\$874,455	\$17,419,013	\$18,293,468
BLOUNT COUNTY	\$0	\$526,673	\$526,673	\$88,896,303	\$89,422,976
ALCOA	\$0	\$110,674	\$110,674	\$16,323,335	\$16,434,009
MARYVILLE	\$0	\$1,042,561	\$1,042,561	\$46,132,007	\$47,174,568
BRADLEY COUNTY	\$11,836,109	\$347,390	\$12,183,499	\$74,410,390	\$86,593,889
CLEVELAND	\$0	\$7,982	\$7,982	\$41,213,578	\$41,221,560
CAMPBELL COUNTY	\$785,649	\$609,275	\$1,394,924	\$46,709,049	\$48,103,973
CANNON COUNTY	\$1,990	\$122,958	\$124,948	\$17,167,703	\$17,292,651
CARROLL COUNTY	\$9,073	\$0	\$9,073	\$4,254,433	\$4,263,506
*HOLLOW ROCK-BR	\$95,191	\$30,047	\$125,237	\$5,535,548	\$5,660,786
*HUNTINGDON	\$0	\$22,000	\$22,000	\$10,269,601	\$10,291,601
*MCKENZIE	\$7,873	\$172,888	\$180,761	\$10,322,685	\$10,503,446
*S. CARROLL	\$164,634	\$88,572	\$253,206	\$3,254,285	\$3,507,491
*W. CARROLL	\$9,132	\$253,695	\$262,827	\$8,656,996	\$8,919,823
CARTER COUNTY	\$81,323	\$266,873	\$348,196	\$49,066,103	\$49,414,299
ELIZABETHTON	\$4,566,666	\$202,972	\$4,769,638	\$19,092,407	\$23,862,044
CHEATHAM COUNTY	\$1,702,992	\$162,009	\$1,865,001	\$48,503,683	\$50,368,684
CHESTER COUNTY	\$32,260	\$3,740	\$36,000	\$19,097,233	\$19,133,233
CLAIBORNE COUNTY	\$4,932,156	\$1,045,616	\$5,977,772	\$41,812,032	\$47,789,804
CLAY COUNTY	\$0	\$71,433	\$71,433	\$10,035,811	\$10,107,244
COCKE COUNTY	\$554,927	\$121,544	\$676,471	\$39,612,942	\$40,289,413
NEWPORT	\$0	\$100,000	\$100,000	\$6,594,094	\$6,694,094
COFFEE COUNTY	\$13,506,872	\$21,515	\$13,528,387	\$34,497,741	\$48,026,128
MANCHESTER	\$3,542	\$1,950	\$5,492	\$13,191,915	\$13,197,407
TULLAHOMA	\$9,474,009	\$0	\$9,474,009	\$33,587,095	\$43,061,104
CROCKETT COUNTY	\$3,751	\$315,586	\$319,337	\$13,603,770	\$13,923,107
ALAMO	\$0	\$14,113	\$14,113	\$4,907,052	\$4,921,165
BELLS	\$0	\$5,699	\$5,699	\$3,357,421	\$3,363,120
CUMBERLAND COUNTY	\$0	\$198,908	\$198,908	\$54,344,729	\$54,543,637
DAVIDSON COUNTY	\$206,100,488	\$20,499,196	\$226,599,684	\$754,491,015	\$981,090,699
DECATUR COUNTY	\$75,000	\$57,370	\$132,370	\$13,551,376	\$13,683,746
DEKALB COUNTY	\$18,000	\$109,395	\$127,395	\$21,219,247	\$21,346,642
DICKSON COUNTY	\$75,426	\$210,308	\$285,734	\$63,926,577	\$64,212,311
DYER COUNTY	\$8,960,000	\$178,857	\$9,138,857	\$29,933,752	\$39,072,609
DYERSBURG	\$721,972	\$102,975	\$824,947	\$28,522,571	\$29,347,518
FAYETTE COUNTY	\$22,809	\$313,808	\$336,617	\$32,463,144	\$32,799,761
FENTRESS COUNTY	\$530,711	\$150,826	\$681,537	\$20,297,528	\$20,979,065
FRANKLIN COUNTY	\$294,868	\$261,122	\$555,990	\$47,842,795	\$48,398,785

TABLE 18 2009-2010

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
GIBSON COUNTY	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$162,645	\$162,645	\$12,627,986	\$12,790,631
*MILAN	\$1,770,000	\$6,809	\$1,776,809	\$17,645,773	\$19,422,582
*TRENTON	\$9,002	\$34,514	\$43,516	\$11,869,367	\$11,912,883
*BRADFORD	\$0	\$10,725	\$10,725	\$5,571,160	\$5,581,885
*GIBSON CO. SPEC.	\$1,325,000	\$0	\$1,325,000	\$27,606,917	\$28,931,917
GILES COUNTY	\$21,068	\$493,021	\$514,089	\$35,630,665	\$36,144,754
GRAINGER COUNTY	\$39,412	\$247,987	\$287,399	\$27,364,319	\$27,651,718
GREENE COUNTY	\$473,844	\$698,990	\$1,172,834	\$52,952,289	\$54,125,123
GREENEVILLE	\$0	\$212,429	\$212,429	\$28,286,356	\$28,498,785
GRUNDY COUNTY	\$155,592	\$110,763	\$266,355	\$20,006,839	\$20,273,194
HAMBLÉN COUNTY	\$10,347	\$19,818,087	\$19,828,434	\$75,885,188	\$95,713,622
HAMILTON COUNTY	\$0	\$3,400,358	\$3,400,358	\$357,394,105	\$360,794,463
HANCOCK COUNTY	\$0	\$208,547	\$208,547	\$9,928,899	\$10,137,446
HARDEMAN COUNTY	\$0	\$757,180	\$757,180	\$36,049,427	\$36,806,607
HARDIN COUNTY	\$311,651	\$29,422,872	\$29,734,523	\$33,366,783	\$63,101,306
HAWKINS COUNTY	\$15,922,368	\$430,000	\$16,352,368	\$59,713,059	\$76,065,427
ROGERSVILLE	\$0	\$96,629	\$96,629	\$5,379,363	\$5,475,992
HAYWOOD COUNTY	\$35,179	\$209,040	\$244,219	\$28,091,789	\$28,336,008
HENDERSON COUNTY	\$4,773	\$1,604,650	\$1,609,423	\$29,489,581	\$31,099,004
LEXINGTON	\$11,060	\$33,353	\$44,413	\$9,212,683	\$9,257,096
HENRY COUNTY	\$49,917	\$233,283	\$283,200	\$30,637,051	\$30,920,251
*PARIS	\$7,370	\$961,345	\$968,715	\$14,417,530	\$15,386,245
HICKMAN COUNTY	\$0	\$146,798	\$146,798	\$30,449,375	\$30,596,173
HOUSTON COUNTY	\$9,189	\$25,758	\$34,947	\$12,044,470	\$12,079,417
HUMPHREYS COUNTY	\$36,728	\$16,271	\$52,999	\$23,587,677	\$23,640,676
JACKSON COUNTY	\$2,368,190	\$279,903	\$2,648,093	\$13,844,663	\$16,492,756
JEFFERSON COUNTY	\$32,718	\$929,965	\$962,683	\$54,906,646	\$55,869,329
JOHNSON COUNTY	\$34,671	\$72,478	\$107,149	\$20,595,245	\$20,702,394
KNOX COUNTY	\$15,000,000	\$0	\$15,000,000	\$475,148,782	\$490,148,782
LAKE COUNTY	\$0	\$13,620	\$13,620	\$8,498,666	\$8,512,286
LAUDERDALE COUNTY	\$0	\$153,897	\$153,897	\$38,008,039	\$38,161,936
LAWRENCE COUNTY	\$0	\$34,021	\$34,021	\$52,040,816	\$52,074,837
LEWIS COUNTY	\$0	\$681,510	\$681,510	\$15,197,487	\$15,878,997
LINCOLN COUNTY	\$5,351	\$128,102	\$133,453	\$31,542,564	\$31,676,017
FAYETTEVILLE	\$372,474	\$25,569	\$398,043	\$8,604,665	\$9,002,708
LOUDON COUNTY	\$18,725	\$169,466	\$188,191	\$45,451,032	\$45,639,223
LENOIR CITY	\$0	\$300,193	\$300,193	\$19,062,415	\$19,362,608
MCMINN COUNTY	\$0	\$1,391,986	\$1,391,986	\$42,736,605	\$44,128,591
ATHENS	\$0	\$86,383	\$86,383	\$16,182,157	\$16,268,540
ETOWAH	\$0	\$28,561	\$28,561	\$3,215,109	\$3,243,670
MCNAIRY COUNTY	\$0	\$134,968	\$134,968	\$33,899,073	\$34,034,041
MACON COUNTY	\$35,939	\$102,443	\$138,382	\$26,649,069	\$26,787,451

TABLE 18 2009-2010

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
MADISON COUNTY	\$80,543	\$3,315,389	\$3,395,932	\$115,580,840	\$118,976,772
MARION COUNTY	\$0	\$333,874	\$333,874	\$33,270,516	\$33,604,390
*RICHARD CITY	\$0	\$0	\$0	\$2,275,607	\$2,275,607
MARSHALL COUNTY	\$3,915	\$172,224	\$176,139	\$39,536,115	\$39,712,254
MAURY COUNTY	\$0	\$696,529	\$696,529	\$89,419,924	\$90,116,453
MEIGS COUNTY	\$41,109	\$71,366	\$112,475	\$15,300,566	\$15,413,041
MONROE COUNTY	\$0	\$2,561,717	\$2,561,717	\$41,355,905	\$43,917,622
SWEETWATER	\$1,306,235	\$108,908	\$1,415,143	\$11,637,620	\$13,052,763
MONTGOMERY COUNTY	\$5,421,011	\$1,703,798	\$7,124,809	\$217,987,928	\$225,112,737
MOORE COUNTY	\$469,382	\$20,000	\$489,382	\$8,412,704	\$8,902,086
MORGAN COUNTY	\$33,253	\$229,107	\$262,360	\$26,828,877	\$27,091,237
OBION COUNTY	\$2,505,584	\$295,414	\$2,800,998	\$30,733,399	\$33,534,397
UNION CITY	\$0	\$225,609	\$225,609	\$12,954,461	\$13,180,070
OVERTON COUNTY	\$17,902	\$528,986	\$546,888	\$27,342,869	\$27,889,757
PERRY COUNTY	\$22,096	\$139,774	\$161,870	\$10,113,133	\$10,275,003
PICKETT COUNTY	\$0	\$75,800	\$75,800	\$6,026,123	\$6,101,923
POLK COUNTY	\$19,500	\$265,618	\$285,118	\$21,127,772	\$21,412,890
PUTNAM COUNTY	\$2,409	\$883,770	\$886,179	\$83,254,122	\$84,140,301
RHEA COUNTY	\$38,695	\$103,927	\$142,622	\$33,150,064	\$33,292,686
DAYTON	\$0	\$6,407	\$6,407	\$5,646,562	\$5,652,969
ROANE COUNTY	\$438,000	\$496,260	\$934,260	\$63,497,465	\$64,431,725
ROBERTSON COUNTY	\$35,262	\$146,037	\$181,299	\$79,195,113	\$79,376,412
RUTHERFORD COUNTY	\$0	\$908,269	\$908,269	\$276,813,363	\$277,721,632
MURFREESBORO	\$0	\$0	\$0	\$62,214,941	\$62,214,941
SCOTT COUNTY	\$0	\$205,077	\$205,077	\$23,313,348	\$23,518,425
*ONEIDA	\$13,146	\$688,718	\$701,864	\$10,084,757	\$10,786,621
SEQUATCHIE COUNTY	\$49,583	\$189,944	\$239,527	\$19,202,600	\$19,442,127
SEVIER COUNTY	\$1,200,000	\$40,000	\$1,240,000	\$124,593,519	\$125,833,519
SHELBY COUNTY	\$956,626	\$815,823	\$1,772,449	\$376,624,479	\$378,396,928
MEMPHIS	\$18,840,222	\$38,463,223	\$57,303,445	\$1,069,538,589	\$1,126,842,034
SMITH COUNTY	\$30,537	\$139,828	\$170,365	\$24,554,699	\$24,725,064
STEWART COUNTY	\$21,083	\$41,025	\$62,108	\$18,369,704	\$18,431,812
SULLIVAN COUNTY	\$134,078	\$412,000	\$546,078	\$95,270,611	\$95,816,689
BRISTOL	\$0	\$17,873	\$17,873	\$36,965,273	\$36,983,146
KINGSPORT	\$0	\$687,734	\$687,734	\$65,556,897	\$66,244,631
SUMNER COUNTY	\$190,500	\$100,055	\$290,555	\$201,270,519	\$201,561,074
TIPTON COUNTY	\$0	\$52,256	\$52,256	\$86,814,596	\$86,866,852
TROUSDALE COUNTY	\$0	\$40,307	\$40,307	\$10,536,726	\$10,577,033
UNICOI COUNTY	\$0	\$202,150	\$202,150	\$20,614,121	\$20,816,271
UNION COUNTY	\$5,515	\$25,498	\$31,013	\$25,478,922	\$25,509,935
VAN BUREN COUNTY	\$0	\$12,339	\$12,339	\$7,612,480	\$7,624,819
WARREN COUNTY	\$175,000	\$137,691	\$312,691	\$50,051,919	\$50,364,610
WASHINGTON COUNTY	\$2,712,691	\$199,632	\$2,912,323	\$64,620,438	\$67,532,761

**TABLE 18 2009-2010**

<b>NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES</b>	<b>BOND, NOTE &amp; LEASE PROCEEDS &amp; INS RECOVERY</b>	<b>TRANSFERS</b>	<b>TOTAL NON-REVENUE RECEIPTS</b>	<b>TOTAL REVENUE RECEIPTS</b>	<b>TOTAL RECEIPTS ALL SOURCES</b>
JOHNSON CITY	\$0	\$58,712	\$58,712	\$68,704,742	\$68,763,454
WAYNE COUNTY	\$0	\$39,082	\$39,082	\$20,878,446	\$20,917,528
WEAKLEY COUNTY	\$0	\$122,275	\$122,275	\$36,192,115	\$36,314,390
WHITE COUNTY	\$2,000	\$9,646	\$11,646	\$29,896,240	\$29,907,886
WILLIAMSON COUNTY	\$675,000	\$65,926,859	\$66,601,859	\$227,016,793	\$293,618,652
*FRANKLIN	\$645	\$201,557	\$202,202	\$49,425,607	\$49,627,809
WILSON COUNTY	\$10,178,541	\$40,000	\$10,218,541	\$112,690,128	\$122,908,669
*LEBANON	\$17,793,150	\$2,617,694	\$20,410,844	\$29,830,570	\$50,241,414
<b>GRAND TOTAL</b>	<b>\$366,539,151</b>	<b>\$217,607,712</b>	<b>\$584,146,863</b>	<b>\$8,115,932,308</b>	<b>\$8,700,079,171</b>

\*SPECIAL SCHOOL DISTRICT



**TABLE 19 2009-2010**

**CURRENT REVENUE\*\***

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ANDERSON COUNTY	\$30,953,613	49.24%	\$22,277,971	35.44%	\$9,630,947	15.32%	\$62,862,531	\$495,911	\$63,358,442
CLINTON	\$3,859,420	47.69%	\$3,125,344	38.62%	\$1,108,186	13.69%	\$8,092,950	\$0	\$8,092,950
OAK RIDGE	\$19,398,913	36.50%	\$28,578,372	53.77%	\$5,171,612	9.73%	\$53,148,897	\$169,218	\$53,318,115
BEDFORD COUNTY	\$35,004,897	62.68%	\$12,028,944	21.54%	\$8,810,447	15.78%	\$55,844,288	\$122,999	\$55,967,287
BENTON COUNTY	\$12,021,468	55.42%	\$6,258,903	28.86%	\$3,409,801	15.72%	\$21,690,172	\$41,648	\$21,731,820
BLED SOE COUNTY	\$11,936,284	68.52%	\$2,306,977	13.24%	\$3,175,752	18.23%	\$17,419,013	\$874,455	\$18,293,468
BLOUNT COUNTY	\$46,537,316	52.35%	\$31,665,324	35.62%	\$10,693,663	12.03%	\$88,896,303	\$526,673	\$89,422,976
ALCOA	\$6,531,899	40.02%	\$8,526,180	52.23%	\$1,265,256	7.75%	\$16,323,335	\$110,674	\$16,434,009
MARYVILLE	\$18,422,408	39.93%	\$24,275,569	52.62%	\$3,434,030	7.44%	\$46,132,007	\$1,042,561	\$47,174,568
BRADLEY COUNTY	\$40,749,443	54.76%	\$22,897,483	30.77%	\$10,763,464	14.47%	\$74,410,390	\$12,183,499	\$86,593,889
CLEVELAND	\$19,823,434	48.10%	\$15,687,410	38.06%	\$5,702,734	13.84%	\$41,213,578	\$7,982	\$41,221,560
CAMPBELL COUNTY	\$27,675,850	59.25%	\$9,069,322	19.42%	\$9,963,877	21.33%	\$46,709,049	\$1,394,924	\$48,103,973
CANNON COUNTY	\$11,809,244	68.79%	\$2,822,375	16.44%	\$2,536,084	14.77%	\$17,167,703	\$124,948	\$17,292,651
CARROLL COUNTY	\$2,800,300	65.82%	\$1,348,388	31.69%	\$105,745	2.49%	\$4,254,433	\$9,073	\$4,263,506
*HOLLOW ROCK-BR	\$3,400,284	61.43%	\$1,296,381	23.42%	\$838,883	15.15%	\$5,535,548	\$125,237	\$5,660,786
*HUNTINGDON	\$6,064,729	59.06%	\$2,565,305	24.98%	\$1,639,567	15.97%	\$10,269,601	\$22,000	\$10,291,601
*MCKENZIE	\$6,348,734	61.50%	\$2,310,508	22.38%	\$1,663,443	16.11%	\$10,322,685	\$180,761	\$10,503,446
*S. CARROLL	\$1,917,146	58.91%	\$770,886	23.69%	\$566,253	17.40%	\$3,254,285	\$253,206	\$3,507,491
*W. CARROLL	\$5,221,587	60.32%	\$1,998,995	23.09%	\$1,436,414	16.59%	\$8,656,996	\$262,827	\$8,919,823
CARTER COUNTY	\$29,758,870	60.65%	\$9,899,039	20.17%	\$9,408,194	19.17%	\$49,066,103	\$348,196	\$49,414,299
ELIZABETHTON	\$10,069,790	52.74%	\$6,440,010	33.73%	\$2,582,607	13.53%	\$19,092,407	\$4,769,638	\$23,862,044
CHEATHAM COUNTY	\$30,652,088	63.20%	\$12,571,344	25.92%	\$5,280,251	10.89%	\$48,503,683	\$1,865,001	\$50,368,684
CHESTER COUNTY	\$13,427,626	70.31%	\$3,089,378	16.18%	\$2,580,229	13.51%	\$19,097,233	\$36,000	\$19,133,233
CLAIBORNE COUNTY	\$25,035,548	59.88%	\$9,685,511	23.16%	\$7,090,973	16.96%	\$41,812,032	\$5,977,772	\$47,789,804
CLAY COUNTY	\$6,310,754	62.88%	\$1,955,015	19.48%	\$1,770,042	17.64%	\$10,035,811	\$71,433	\$10,107,244
COCKE COUNTY	\$23,236,528	58.66%	\$8,313,627	20.99%	\$8,062,787	20.35%	\$39,612,942	\$676,471	\$40,289,413
NEWPORT	\$3,553,845	53.89%	\$1,946,001	29.51%	\$1,094,248	16.59%	\$6,594,094	\$100,000	\$6,694,094
COFFEE COUNTY	\$18,838,579	54.61%	\$11,734,711	34.02%	\$3,924,451	11.38%	\$34,497,741	\$13,528,387	\$48,026,128
MANCHESTER	\$5,981,741	45.34%	\$5,727,718	43.42%	\$1,482,456	11.24%	\$13,191,915	\$5,492	\$13,197,407
TULLAHOMA	\$13,472,279	40.11%	\$16,218,829	48.29%	\$3,895,987	11.60%	\$33,587,095	\$9,474,009	\$43,061,104
CROCKETT COUNTY	\$9,355,327	68.77%	\$2,062,454	15.16%	\$2,185,989	16.07%	\$13,603,770	\$319,337	\$13,923,107
ALAMO	\$3,655,923	74.50%	\$525,596	10.71%	\$725,533	14.79%	\$4,907,052	\$14,113	\$4,921,165
BELLS	\$2,320,472	69.11%	\$434,257	12.93%	\$602,692	17.95%	\$3,357,421	\$5,699	\$3,363,120
CUMBERLAND COUNTY	\$29,752,272	54.75%	\$15,776,670	29.03%	\$8,815,787	16.22%	\$54,344,729	\$198,908	\$54,543,637
DAVIDSON COUNTY	\$212,066,146	28.11%	\$434,083,405	57.53%	\$108,341,464	14.36%	\$754,491,015	\$226,599,684	\$981,090,699
DECATUR COUNTY	\$8,485,556	62.62%	\$2,882,538	21.27%	\$2,183,282	16.11%	\$13,551,376	\$132,370	\$13,683,746
DEKALB COUNTY	\$13,366,281	62.99%	\$4,209,686	19.84%	\$3,643,280	17.17%	\$21,219,247	\$127,395	\$21,346,642

**TABLE 19 2009-2010  
CURRENT REVENUE\*\***

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
DICKSON COUNTY	\$35,767,110	55.95%	\$20,779,570	32.51%	\$7,379,897	11.54%	\$63,926,577	\$285,734	\$64,212,311
DYER COUNTY	\$16,639,347	55.59%	\$9,695,864	32.39%	\$3,598,541	12.02%	\$29,933,752	\$9,138,857	\$39,072,609
DECATUR COUNTY	\$13,989,344	49.05%	\$9,370,509	32.85%	\$5,162,718	18.10%	\$28,522,571	\$824,947	\$29,347,518
DYERSBURG	\$16,298,559	50.21%	\$9,062,416	27.92%	\$7,102,169	21.88%	\$32,463,144	\$336,617	\$32,799,761
FENTRESS COUNTY	\$12,823,953	63.18%	\$3,299,670	16.26%	\$4,173,905	20.56%	\$20,297,528	\$681,537	\$20,979,065
FRANKLIN COUNTY	\$27,223,501	56.90%	\$15,040,152	31.44%	\$5,579,142	11.66%	\$47,842,795	\$555,990	\$48,398,785
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$7,160,862	56.71%	\$2,871,621	22.74%	\$2,595,503	20.55%	\$12,627,986	\$162,645	\$12,790,631
*MILAN	\$10,336,723	58.58%	\$5,016,878	28.43%	\$2,292,172	12.99%	\$17,645,773	\$1,776,809	\$19,422,582
*TRENTON	\$7,081,190	59.66%	\$3,134,880	26.41%	\$1,653,297	13.93%	\$11,869,367	\$43,516	\$11,912,883
*BRADFORD	\$3,059,952	54.92%	\$1,264,836	22.70%	\$1,246,372	22.37%	\$5,571,160	\$10,725	\$5,581,885
*GIBSON CO. SPEC.	\$16,248,513	58.86%	\$8,137,893	29.48%	\$3,220,511	11.67%	\$27,606,917	\$1,325,000	\$28,931,917
GILES COUNTY	\$20,555,970	57.69%	\$10,636,080	29.85%	\$4,438,615	12.46%	\$35,630,665	\$514,089	\$36,144,754
GRAINGER COUNTY	\$18,624,024	68.06%	\$4,339,601	15.86%	\$4,400,694	16.08%	\$27,364,319	\$287,399	\$27,651,718
GREENE COUNTY	\$31,311,748	59.13%	\$12,662,145	23.91%	\$8,978,396	16.96%	\$52,952,289	\$1,172,834	\$54,125,123
GREENEVILLE	\$11,955,929	42.27%	\$12,208,510	43.16%	\$4,121,917	14.57%	\$28,286,356	\$212,429	\$28,498,785
GRUNDY COUNTY	\$13,612,003	68.04%	\$2,619,493	13.09%	\$3,775,343	18.87%	\$20,006,839	\$266,355	\$20,273,194
HAMBLÉN COUNTY	\$38,354,041	50.54%	\$27,111,510	35.73%	\$10,419,637	13.73%	\$75,885,188	\$19,828,434	\$95,713,622
HAMILTON COUNTY	\$121,926,279	34.12%	\$189,390,756	52.99%	\$46,077,070	12.89%	\$357,394,105	\$3,400,358	\$360,794,463
HANCOCK COUNTY	\$6,769,924	68.18%	\$1,042,254	10.50%	\$2,116,721	21.32%	\$9,928,899	\$208,547	\$10,137,446
HARDEMAN COUNTY	\$22,023,519	61.09%	\$8,326,306	23.10%	\$5,699,602	15.81%	\$36,049,427	\$757,180	\$36,806,607
HARDIN COUNTY	\$16,397,400	49.14%	\$10,923,474	32.74%	\$6,045,909	18.12%	\$33,366,783	\$29,734,523	\$63,101,306
HAWKINS COUNTY	\$36,438,047	61.02%	\$14,497,928	24.28%	\$8,777,083	14.70%	\$59,713,059	\$16,352,368	\$76,065,427
ROGERSVILLE	\$3,059,283	56.87%	\$1,793,178	33.33%	\$526,902	9.79%	\$5,379,363	\$96,629	\$5,475,992
HAYWOOD COUNTY	\$16,806,548	59.83%	\$6,001,455	21.36%	\$5,283,786	18.81%	\$28,091,789	\$244,219	\$28,336,008
HENDERSON COUNTY	\$18,018,726	61.10%	\$7,218,891	24.48%	\$4,251,964	14.42%	\$29,489,581	\$1,609,423	\$31,099,004
LEXINGTON	\$5,278,691	57.30%	\$2,725,722	29.59%	\$1,208,270	13.12%	\$9,212,683	\$44,413	\$9,257,096
HENRY COUNTY	\$16,011,256	52.26%	\$10,715,836	34.98%	\$3,909,959	12.76%	\$30,637,051	\$283,200	\$30,920,251
*PARIS	\$7,634,615	52.95%	\$4,929,111	34.19%	\$1,853,804	12.86%	\$14,417,530	\$968,715	\$15,386,245
HICKMAN COUNTY	\$20,736,948	68.10%	\$5,554,034	18.24%	\$4,158,393	13.66%	\$30,449,375	\$146,798	\$30,596,173
HOUSTON COUNTY	\$8,797,939	73.05%	\$1,685,307	13.99%	\$1,561,224	12.96%	\$12,044,470	\$34,947	\$12,079,417
HUMPHREYS COUNTY	\$14,567,375	61.76%	\$5,467,085	23.18%	\$3,553,217	15.06%	\$23,587,677	\$52,999	\$23,640,676
JACKSON COUNTY	\$8,901,039	64.29%	\$2,567,302	18.54%	\$2,376,322	17.16%	\$13,844,663	\$2,648,093	\$16,492,756
JEFFERSON COUNTY	\$32,927,486	59.97%	\$13,420,259	24.44%	\$8,558,901	15.59%	\$54,906,646	\$962,683	\$55,869,329
JOHNSON COUNTY	\$12,268,421	59.57%	\$4,588,642	22.28%	\$3,738,182	18.15%	\$20,595,245	\$107,149	\$20,702,394
KNOX COUNTY	\$156,058,347	32.84%	\$261,308,471	55.00%	\$57,781,964	12.16%	\$475,148,782	\$15,000,000	\$490,148,782
LAKE COUNTY	\$5,449,673	64.12%	\$1,294,674	15.23%	\$1,754,319	20.64%	\$8,498,666	\$13,620	\$8,512,286

**TABLE 19 2009-2010**

**CURRENT REVENUE\*\***

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
LAUDERDALE COUNTY	\$24,389,075	64.17%	\$6,746,421	17.75%	\$6,872,543	18.08%	\$38,008,039	\$153,897	\$38,161,936
LAWRENCE COUNTY	\$32,535,920	62.52%	\$11,725,947	22.53%	\$7,778,949	14.95%	\$52,040,816	\$34,021	\$52,074,837
LEWIS COUNTY	\$9,960,928	65.54%	\$2,821,247	18.56%	\$2,415,312	15.89%	\$15,197,487	\$681,510	\$15,878,997
LINCOLN COUNTY	\$19,219,287	60.93%	\$7,942,793	25.18%	\$4,380,484	13.89%	\$31,542,564	\$133,453	\$31,676,017
FAYETTEVILLE	\$4,676,757	54.35%	\$2,737,793	31.82%	\$1,190,115	13.83%	\$8,604,665	\$398,043	\$9,002,708
LOUDON COUNTY	\$21,416,767	47.12%	\$19,699,113	43.34%	\$4,335,152	9.54%	\$45,451,032	\$188,191	\$45,639,223
LENOIR CITY	\$8,726,654	45.78%	\$8,168,520	42.85%	\$2,167,241	11.37%	\$19,062,415	\$300,193	\$19,362,608
MCMINN COUNTY	\$24,752,602	57.92%	\$11,779,867	27.56%	\$6,204,136	14.52%	\$42,736,605	\$1,391,986	\$44,128,591
ATHENS	\$7,941,548	49.08%	\$5,394,340	33.34%	\$2,846,269	17.59%	\$16,182,157	\$86,383	\$16,268,540
ETOWAH	\$1,819,386	56.59%	\$768,006	23.89%	\$627,717	19.52%	\$3,215,109	\$28,561	\$3,243,670
MCNAIRY COUNTY	\$22,063,951	65.09%	\$6,519,006	19.23%	\$5,316,116	15.68%	\$33,899,073	\$134,968	\$34,034,041
MACON COUNTY	\$18,464,050	69.29%	\$4,654,846	17.47%	\$3,530,173	13.25%	\$26,649,069	\$138,382	\$26,787,451
MADISON COUNTY	\$48,191,791	41.70%	\$49,366,262	42.71%	\$18,022,787	15.59%	\$115,580,840	\$3,395,932	\$118,976,772
MARION COUNTY	\$19,672,931	59.13%	\$9,078,493	27.29%	\$4,519,092	13.58%	\$33,270,516	\$333,874	\$33,604,390
*RICHARD CITY	\$1,510,265	66.37%	\$619,018	27.20%	\$146,324	6.43%	\$2,275,607	\$0	\$2,275,607
MARSHALL COUNTY	\$22,714,096	57.45%	\$12,267,468	31.03%	\$4,554,551	11.52%	\$39,536,115	\$176,139	\$39,712,254
MAURY COUNTY	\$45,819,321	51.24%	\$32,276,593	36.10%	\$11,324,010	12.66%	\$89,419,924	\$696,529	\$90,116,453
MEIGS COUNTY	\$9,972,721	65.18%	\$2,870,579	18.76%	\$2,457,266	16.06%	\$15,300,566	\$112,475	\$15,413,041
MONROE COUNTY	\$26,119,432	63.16%	\$9,583,954	23.17%	\$5,652,519	13.67%	\$41,355,905	\$2,561,717	\$43,917,622
SWEETWATER	\$7,042,523	60.52%	\$2,560,877	22.01%	\$2,034,220	17.48%	\$11,637,620	\$1,415,143	\$13,052,763
MONTGOMERY COUNTY	\$118,451,727	54.34%	\$70,869,782	32.51%	\$28,666,419	13.15%	\$217,987,928	\$7,124,809	\$225,112,737
MOORE COUNTY	\$4,717,665	56.08%	\$2,708,956	32.20%	\$986,083	11.72%	\$8,412,704	\$489,382	\$8,902,086
MORGAN COUNTY	\$18,912,660	70.49%	\$3,318,928	12.37%	\$4,597,289	17.14%	\$26,828,877	\$262,360	\$27,091,237
OBION COUNTY	\$18,032,484	58.67%	\$8,958,767	29.15%	\$3,742,148	12.18%	\$30,733,399	\$2,800,998	\$33,534,397
UNION CITY	\$6,440,181	49.71%	\$4,521,166	34.90%	\$1,993,114	15.39%	\$12,954,461	\$225,609	\$13,180,070
OVERTON COUNTY	\$17,989,713	65.79%	\$4,529,863	16.57%	\$4,823,293	17.64%	\$27,342,869	\$546,888	\$27,889,757
PERRY COUNTY	\$6,297,173	62.27%	\$1,803,684	17.84%	\$2,012,276	19.90%	\$10,113,133	\$161,870	\$10,275,003
PICKETT COUNTY	\$3,903,143	64.77%	\$1,159,072	19.23%	\$963,908	16.00%	\$6,026,123	\$75,800	\$6,101,923
POLK COUNTY	\$13,450,187	63.66%	\$4,285,972	20.29%	\$3,391,613	16.05%	\$21,127,772	\$285,118	\$21,412,890
PUTNAM COUNTY	\$40,351,430	48.47%	\$30,769,158	36.96%	\$12,133,534	14.57%	\$83,254,122	\$886,179	\$84,140,301
RHEA COUNTY	\$21,162,912	63.84%	\$7,197,086	21.71%	\$4,790,066	14.45%	\$33,150,064	\$142,622	\$33,292,686
DAYTON	\$3,534,848	62.60%	\$1,151,983	20.40%	\$959,731	17.00%	\$5,646,562	\$6,407	\$5,652,969
ROANE COUNTY	\$32,629,958	51.39%	\$22,871,513	36.02%	\$7,995,994	12.59%	\$63,497,465	\$934,260	\$64,431,725
ROBERTSON COUNTY	\$46,541,479	58.77%	\$24,340,527	30.73%	\$8,313,107	10.50%	\$79,195,113	\$181,299	\$79,376,412
RUTHERFORD COUNTY	\$144,466,804	52.19%	\$107,375,844	38.79%	\$24,970,715	9.02%	\$276,813,363	\$908,269	\$277,721,632
MURFREESBORO	\$27,696,308	44.52%	\$26,637,412	42.82%	\$7,881,221	12.67%	\$62,214,941	\$0	\$62,214,941
SCOTT COUNTY	\$15,429,085	66.18%	\$3,704,570	15.89%	\$4,179,693	17.93%	\$23,313,348	\$205,077	\$23,518,425

**TABLE 19 2009-2010  
CURRENT REVENUE\*\***

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
*ONEIDA	\$6,474,989	64.21%	\$2,123,329	21.05%	\$1,486,439	14.74%	\$10,084,757	\$701,864	\$10,786,621
SEQUATCHIE COUNTY	\$11,478,267	59.77%	\$4,716,249	24.56%	\$3,008,084	15.66%	\$19,202,600	\$239,527	\$19,442,127
SEVIER COUNTY	\$39,252,769	31.50%	\$72,185,556	57.94%	\$13,155,194	10.56%	\$124,593,519	\$1,240,000	\$125,833,519
SHELBY COUNTY	\$177,185,135	47.05%	\$167,721,738	44.53%	\$31,717,607	8.42%	\$376,624,479	\$1,772,449	\$378,396,928
MEMPHIS	\$443,363,790	41.45%	\$442,721,444	41.39%	\$183,453,355	17.15%	\$1,069,538,589	\$57,303,445	\$1,126,842,034
SMITH COUNTY	\$15,852,451	64.56%	\$5,089,093	20.73%	\$3,613,155	14.71%	\$24,554,699	\$170,365	\$24,725,064
STEWART COUNTY	\$13,500,859	73.50%	\$2,209,215	12.03%	\$2,659,630	14.48%	\$18,369,704	\$62,108	\$18,431,812
SULLIVAN COUNTY	\$43,298,619	45.45%	\$41,637,891	43.70%	\$10,334,101	10.85%	\$95,270,611	\$546,078	\$95,816,689
BRISTOL	\$13,888,672	37.57%	\$18,577,607	50.26%	\$4,498,994	12.17%	\$36,965,273	\$17,873	\$36,983,146
KINGSPORT	\$22,960,327	35.02%	\$35,392,258	53.99%	\$7,204,312	10.99%	\$65,556,897	\$687,734	\$66,244,631
SUMNER COUNTY	\$109,374,117	54.34%	\$71,967,645	35.76%	\$19,928,757	9.90%	\$201,270,519	\$290,555	\$201,561,074
TIPTON COUNTY	\$57,776,103	66.55%	\$17,758,710	20.46%	\$11,279,783	12.99%	\$86,814,596	\$52,256	\$86,866,852
TROUSDALE COUNTY	\$7,421,427	70.43%	\$1,733,210	16.45%	\$1,382,089	13.12%	\$10,536,726	\$40,307	\$10,577,033
UNICOI COUNTY	\$12,790,462	62.05%	\$4,526,844	21.96%	\$3,296,815	15.99%	\$20,614,121	\$202,150	\$20,816,271
UNION COUNTY	\$16,536,514	64.90%	\$3,824,154	15.01%	\$5,118,254	20.09%	\$25,478,922	\$31,013	\$25,509,935
VAN BUREN COUNTY	\$5,097,263	66.96%	\$1,319,696	17.34%	\$1,195,521	15.70%	\$7,612,480	\$12,339	\$7,624,819
WARREN COUNTY	\$30,080,008	60.10%	\$12,274,569	24.52%	\$7,697,342	15.38%	\$50,051,919	\$312,691	\$50,364,610
WASHINGTON COUNTY	\$31,168,704	48.23%	\$24,967,769	38.64%	\$8,483,965	13.13%	\$64,620,438	\$2,912,323	\$67,532,761
JOHNSON CITY	\$24,880,650	36.21%	\$34,602,847	50.36%	\$9,221,246	13.42%	\$68,704,742	\$58,712	\$68,763,454
WAYNE COUNTY	\$14,378,946	68.87%	\$2,853,339	13.67%	\$3,646,161	17.46%	\$20,878,446	\$39,082	\$20,917,528
WEAKLEY COUNTY	\$22,697,348	62.71%	\$8,047,043	22.23%	\$5,447,724	15.05%	\$36,192,115	\$122,275	\$36,314,390
WHITE COUNTY	\$19,623,644	65.64%	\$5,281,944	17.67%	\$4,990,652	16.69%	\$29,896,240	\$11,646	\$29,907,886
WILLIAMSON COUNTY	\$96,487,173	42.50%	\$120,272,396	52.98%	\$10,257,224	4.52%	\$227,016,793	\$66,601,859	\$293,618,652
*FRANKLIN	\$13,313,362	26.94%	\$32,873,659	66.51%	\$3,238,586	6.55%	\$49,425,607	\$202,202	\$49,627,809
WILSON COUNTY	\$54,540,810	48.40%	\$47,088,044	41.79%	\$11,061,274	9.82%	\$112,690,128	\$10,218,541	\$122,908,669
*LEBANON	\$12,793,473	42.89%	\$13,852,744	46.44%	\$3,184,353	10.67%	\$29,830,570	\$20,410,844	\$50,241,414
<b>GRAND TOTAL</b>	<b>\$3,834,164,522</b>	<b>47.24%</b>	<b>\$3,187,473,159</b>	<b>39.27%</b>	<b>\$1,094,294,628</b>	<b>13.48%</b>	<b>\$8,115,932,308</b>	<b>\$584,146,863</b>	<b>\$8,700,079,171</b>

\*SPECIAL SCHOOL DISTRICT

\*\*CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY

\*\*\*NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, INSURANCE RECOVERY, AND TRANSFERS.

TABLE 20 2009-2010

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$17,581,367	\$341,987	\$740,875	\$4,435,352	\$45,385	\$1,104,411	\$550,228	\$54,889	\$24,854,494
CLINTON	\$2,532,800	\$61,160	\$278,155	\$688,728	\$13,800	\$173,603	\$31,618	\$27,215	\$3,807,079
OAK RIDGE	\$16,214,137	\$418,604	\$1,423,793	\$4,326,129	\$100,994	\$506,565	\$411,779	\$65,956	\$23,467,957
BEDFORD COUNTY	\$18,165,432	\$278,801	\$1,437,125	\$5,163,873	\$271,566	\$2,894,715	\$516,892	\$128,781	\$28,857,185
BENTON COUNTY	\$6,095,483	\$114,347	\$384,214	\$1,981,922	\$163,671	\$416,517	\$242,796	\$11,781	\$9,410,731
BLEDSOE COUNTY	\$3,946,177	\$57,815	\$450,066	\$1,051,880	\$0	\$387,359	\$175,975	\$0	\$6,069,272
BLOUNT COUNTY	\$26,314,011	\$467,558	\$3,862,320	\$10,364,905	\$299,965	\$526,088	\$189,075	\$52,025	\$42,075,947
ALCOA	\$5,503,325	\$111,421	\$570,874	\$2,436,196	\$75,886	\$342,417	\$51,456	\$11,610	\$9,103,185
MARYVILLE	\$14,567,801	\$250,187	\$1,595,327	\$5,691,145	\$296,619	\$894,512	\$178,332	\$89,532	\$23,563,455
BRADLEY COUNTY	\$25,320,612	\$416,841	\$1,454,944	\$7,502,637	\$215,019	\$2,346,026	\$675,771	\$121,395	\$38,053,245
CLEVELAND	\$12,174,317	\$221,235	\$1,738,350	\$3,827,286	\$477,129	\$1,297,602	\$345,615	\$14,630	\$20,096,164
CAMPBELL COUNTY	\$11,837,984	\$273,432	\$1,021,583	\$4,265,697	\$0	\$1,686,879	\$435,054	\$0	\$19,520,629
CANNON COUNTY	\$5,078,284	\$84,919	\$277,865	\$1,369,017	\$7,000	\$565,204	\$150,827	\$46	\$7,533,162
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$3,731	\$0	\$0	\$3,731
*HOLLOW ROCK-BR	\$1,697,924	\$54,200	\$70,803	\$369,811	\$38,527	\$204,909	\$47,850	\$2,732	\$2,486,756
*HUNTINGDON	\$3,106,656	\$78,868	\$190,944	\$695,441	\$123,688	\$358,691	\$78,228	\$9,929	\$4,642,445
*MCKENZIE	\$3,284,323	\$67,995	\$98,856	\$804,364	\$16,958	\$515,019	\$96,652	\$31,681	\$4,915,848
*S. CARROLL	\$820,156	\$17,000	\$55,028	\$180,140	\$13,240	\$92,281	\$21,622	\$50	\$1,199,517
*W. CARROLL	\$2,482,800	\$68,475	\$138,382	\$582,670	\$15,448	\$383,440	\$85,730	\$10,032	\$3,766,977
CARTER COUNTY	\$13,771,938	\$296,950	\$1,017,669	\$5,052,281	\$37,125	\$1,875,466	\$447,920	\$33,106	\$22,532,455
ELIZABETHTON	\$5,608,352	\$143,790	\$566,003	\$1,937,558	\$10,862	\$260,785	\$286,000	\$11,302	\$8,824,652
CHEATHAM COUNTY	\$14,941,343	\$165,643	\$1,537,057	\$5,303,196	\$210,206	\$500,955	\$550,731	\$139,080	\$23,348,211
CHESTER COUNTY	\$5,670,249	\$93,890	\$503,302	\$1,478,833	\$20,063	\$538,411	\$219,939	\$2,490	\$8,527,177
CLAIBORNE COUNTY	\$11,228,660	\$229,787	\$1,188,717	\$3,821,907	\$0	\$306,893	\$401,764	\$4,292	\$17,182,020
CLAY COUNTY	\$2,375,890	\$64,050	\$258,469	\$553,381	\$46,561	\$161,434	\$3,284	\$5,135	\$3,468,204
COCKE COUNTY	\$11,618,854	\$202,794	\$823,032	\$3,726,071	\$51,855	\$1,189,168	\$365,053	\$53,030	\$18,029,858
NEWPORT	\$2,381,319	\$55,330	\$248,656	\$768,020	\$33,350	\$307,411	\$88,227	\$254	\$3,882,567
COFFEE COUNTY	\$10,722,195	\$169,620	\$606,255	\$3,495,849	\$96,128	\$571,246	\$319,946	\$33,005	\$16,014,244
MANCHESTER	\$3,901,554	\$64,199	\$428,576	\$1,315,130	\$106,595	\$283,910	\$111,148	\$1,054	\$6,212,166
TULLAHOMA	\$9,248,130	\$189,744	\$1,043,671	\$3,184,214	\$0	\$1,194,800	\$294,779	\$100,332	\$15,255,670
CROCKETT COUNTY	\$3,940,463	\$48,709	\$294,267	\$923,665	\$37,820	\$206,231	\$118,614	\$10,198	\$5,579,967
ALAMO	\$1,370,507	\$20,800	\$305,767	\$346,143	\$45,421	\$97,998	\$8,000	\$172,764	\$2,367,400
BELLS	\$1,115,537	\$20,303	\$107,148	\$286,451	\$20,403	\$66,260	\$16,513	\$0	\$1,632,615
CUMBERLAND COUNTY	\$15,189,994	\$296,545	\$1,622,861	\$6,309,991	\$440,333	\$1,279,280	\$467,489	\$49,173	\$25,655,666
DAVIDSON COUNTY	\$205,994,390	\$2,496,991	\$13,248,831	\$68,625,254	\$6,863,529	\$12,535,965	\$6,032,493	\$1,090,137	\$316,887,590
DECATUR COUNTY	\$4,217,359	\$93,390	\$186,400	\$905,904	\$88,161	\$239,414	\$119,996	\$32,683	\$5,883,307
DEKALB COUNTY	\$6,393,325	\$63,166	\$342,345	\$1,801,502	\$46,500	\$658,925	\$258,872	\$30,533	\$9,595,168
DICKSON COUNTY	\$19,120,261	\$308,385	\$1,052,121	\$5,712,562	\$425,471	\$332,308	\$930,822	\$152,681	\$28,034,611
DYER COUNTY	\$7,642,192	\$140,596	\$862,912	\$2,419,408	\$202,790	\$707,275	\$270,098	\$6,883	\$12,252,154
DYERSBURG	\$7,778,721	\$128,918	\$688,310	\$2,281,082	\$812,542	\$640,141	\$183,890	\$29,774	\$12,543,378
FAYETTE COUNTY	\$9,149,575	\$71,318	\$906,349	\$2,213,478	\$281,160	\$616,563	\$364,287	\$10,686	\$13,613,416
FENTRESS COUNTY	\$5,527,080	\$118,360	\$603,425	\$1,804,262	\$94,579	\$712,575	\$223,848	\$8,572	\$9,092,701
FRANKLIN COUNTY	\$13,146,796	\$236,162	\$909,686	\$3,945,393	\$439,220	\$912,322	\$359,164	\$14,271	\$19,963,014
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$3,257,201	\$79,697	\$321,649	\$924,152	\$984	\$549,634	\$85,000	\$39,470	\$5,257,787
*MILAN	\$4,683,117	\$115,877	\$385,323	\$1,213,115	\$38,702	\$339,087	\$120,621	\$4,148	\$6,899,990

TABLE 20 2009-2010

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	EXPENDITURES FOR REGULAR INSTRUCTION
*TRENTON	\$3,128,227	\$58,360	\$221,939	\$800,129	\$64,753	\$463,356	\$120,173	\$18,964	\$4,875,901
*BRADFORD	\$1,430,075	\$50,252	\$25,516	\$348,381	\$46,103	\$401,309	\$65,000	\$177	\$2,366,813
*GIBSON CO. SPEC.	\$7,215,671	\$86,515	\$654,429	\$1,822,380	\$64,877	\$401,914	\$94,091	\$13,064	\$10,352,941
GILES COUNTY	\$10,379,465	\$173,660	\$1,077,130	\$3,434,324	\$98,483	\$372,814	\$618,527	\$32,230	\$16,186,633
GRAINGER COUNTY	\$7,541,049	\$126,223	\$1,027,852	\$2,301,604	\$41,310	\$416,748	\$165,178	\$72,200	\$11,692,164
GREENE COUNTY	\$16,204,886	\$253,162	\$698,003	\$4,810,506	\$27,074	\$1,479,295	\$397,562	\$93,552	\$23,964,040
GREENEVILLE	\$7,695,104	\$142,190	\$843,609	\$2,326,241	\$171,936	\$915,860	\$121,494	\$40,129	\$12,256,564
GRUNDY COUNTY	\$5,240,540	\$110,906	\$399,998	\$1,442,879	\$31,243	\$628,061	\$170,900	\$24,882	\$8,049,409
HAMBLEN COUNTY	\$23,142,860	\$356,787	\$2,118,856	\$8,306,689	\$129,008	\$1,313,079	\$670,380	\$141,195	\$36,178,854
HAMILTON COUNTY	\$107,876,617	\$1,849,070	\$6,817,220	\$40,201,983	\$1,097,704	\$6,303,970	\$3,735,507	\$365,931	\$168,248,002
HANCOCK COUNTY	\$2,785,473	\$74,600	\$207,655	\$626,936	\$0	\$76,118	\$101,973	\$0	\$3,872,755
HARDEMAN COUNTY	\$10,927,797	\$158,265	\$875,328	\$3,372,343	\$58,448	\$872,027	\$300,062	\$3,046	\$16,567,316
HARDIN COUNTY	\$8,994,217	\$217,661	\$670,867	\$3,060,948	\$35,563	\$1,209,262	\$341,636	\$2,048	\$14,532,202
HAWKINS COUNTY	\$18,062,063	\$256,621	\$1,536,369	\$5,670,379	\$64,670	\$1,409,791	\$478,549	\$228,201	\$27,706,643
ROGERSVILLE	\$1,914,922	\$42,836	\$103,975	\$559,895	\$48,561	\$273,062	\$48,274	\$2,870	\$2,994,395
HAYWOOD COUNTY	\$7,999,278	\$108,158	\$920,491	\$2,318,244	\$89,709	\$493,838	\$240,587	\$6,021	\$12,176,326
HENDERSON COUNTY	\$8,021,983	\$133,667	\$959,955	\$2,018,366	\$102,752	\$1,208,848	\$254,070	\$86,838	\$12,786,479
LEXINGTON	\$2,654,198	\$252,145	\$291,944	\$714,855	\$55,423	\$194,919	\$80,814	\$8,108	\$4,052,406
HENRY COUNTY	\$7,582,962	\$147,085	\$556,111	\$2,264,338	\$109,300	\$659,572	\$255,167	\$78,501	\$11,653,036
*PARIS	\$4,408,554	\$92,066	\$605,034	\$1,231,108	\$141,651	\$615,712	\$82,954	\$8,970	\$7,186,049
HICKMAN COUNTY	\$8,572,504	\$184,382	\$963,341	\$3,303,196	\$96,694	\$335,384	\$139,372	\$68,515	\$13,663,388
HOUSTON COUNTY	\$3,327,077	\$75,025	\$301,222	\$770,480	\$54,484	\$248,395	\$92,350	\$0	\$4,869,033
HUMPHREYS COUNTY	\$7,573,924	\$250,687	\$777,042	\$2,334,961	\$28,162	\$448,310	\$159,756	\$163,693	\$11,736,535
JACKSON COUNTY	\$3,573,762	\$60,475	\$424,796	\$869,776	\$17,548	\$388,372	\$127,731	\$0	\$5,462,460
JEFFERSON COUNTY	\$16,819,960	\$272,655	\$1,485,050	\$6,033,009	\$95,423	\$786,444	\$114,336	\$122,000	\$25,728,877
JOHNSON COUNTY	\$4,995,191	\$105,435	\$471,314	\$1,776,327	\$162,673	\$573,774	\$177,258	\$16,980	\$8,278,952
KNOX COUNTY	\$144,373,949	\$1,749,969	\$8,931,461	\$37,336,415	\$3,791,579	\$7,706,490	\$386,899	\$925,796	\$205,202,558
LAKE COUNTY	\$2,490,322	\$59,834	\$149,055	\$700,705	\$13,906	\$289,160	\$59,067	\$0	\$3,762,049
LAUDERDALE COUNTY	\$10,930,699	\$211,500	\$905,413	\$3,965,426	\$457,410	\$704,885	\$325,000	\$1,490	\$17,501,823
LAWRENCE COUNTY	\$15,420,136	\$222,021	\$1,093,286	\$4,926,225	\$3,007	\$1,142,497	\$428,453	\$50,831	\$23,286,456
LEWIS COUNTY	\$4,515,192	\$81,369	\$216,138	\$1,022,790	\$885	\$468,022	\$144,205	\$1,368	\$6,449,969
LINCOLN COUNTY	\$9,238,439	\$161,848	\$655,358	\$2,429,110	\$34,502	\$885,007	\$239,643	\$50,569	\$13,694,476
FAYETTEVILLE	\$2,660,514	\$74,976	\$212,078	\$746,510	\$22,711	\$227,717	\$115,182	\$19,899	\$4,079,587
LOUDON COUNTY	\$12,791,655	\$200,345	\$1,384,223	\$4,564,316	\$66,074	\$580,395	\$428,050	\$1,217	\$20,016,275
LENOIR CITY	\$5,357,795	\$93,500	\$544,642	\$1,597,354	\$96,421	\$530,334	\$144,051	\$5,482	\$8,369,579
MCMINN COUNTY	\$13,339,916	\$230,847	\$740,872	\$3,983,952	\$24,205	\$663,135	\$397,028	\$55,141	\$19,435,096
ATHENS	\$4,896,777	\$155,295	\$495,657	\$1,493,223	\$2,622	\$337,046	\$128,914	\$1,465	\$7,510,999
ETOWAH	\$885,402	\$18,500	\$114,345	\$279,474	\$2,453	\$75,490	\$19,770	\$8,421	\$1,403,855
MCNAIRY COUNTY	\$11,764,610	\$297,014	\$513,864	\$3,325,123	\$3,205	\$823,354	\$225,871	\$32,158	\$16,985,199
MACON COUNTY	\$8,123,161	\$111,824	\$953,497	\$2,209,592	\$139,095	\$547,513	\$312,232	\$20,840	\$12,417,754
MADISON COUNTY	\$34,439,113	\$562,811	\$3,311,127	\$9,534,806	\$124,089	\$3,199,628	\$562,163	\$153,064	\$51,886,801
MARION COUNTY	\$9,088,437	\$171,021	\$754,412	\$2,859,699	\$20,821	\$498,355	\$307,451	\$3,094	\$13,703,290
*RICHARD CITY	\$995,716	\$12,917	\$112,231	\$189,956	\$64,237	\$45,067	\$11,134	\$18,984	\$1,450,242
MARSHALL COUNTY	\$12,505,688	\$181,960	\$1,062,795	\$4,284,246	\$82,517	\$1,308,987	\$306,310	\$86,395	\$19,818,898
MAURY COUNTY	\$27,368,973	\$447,114	\$1,639,425	\$8,294,516	\$195,427	\$1,537,946	\$536,412	\$91,653	\$40,111,466
MEIGS COUNTY	\$4,706,293	\$80,442	\$373,197	\$1,518,695	\$38,474	\$368,862	\$146,907	\$11,590	\$7,244,460

TABLE 20 2009-2010

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	EXPENDITURES FOR REGULAR INSTRUCTION
MONROE COUNTY	\$11,270,176	\$193,033	\$1,256,228	\$4,288,175	\$139,073	\$404,528	\$0	\$71,816	\$17,623,029
SWEETWATER	\$4,155,267	\$78,180	\$216,385	\$1,219,433	\$4,473	\$213,078	\$93,212	\$87,796	\$6,067,824
MONTGOMERY COUNTY	\$68,860,732	\$650,744	\$2,213,616	\$21,497,876	\$2,166,855	\$1,850,799	\$955,138	\$375,120	\$98,570,880
MOORE COUNTY	\$2,352,299	\$42,256	\$121,402	\$729,367	\$1,547	\$208,198	\$107,409	\$7,988	\$3,570,466
MORGAN COUNTY	\$7,987,768	\$179,125	\$445,430	\$2,280,548	\$0	\$336,799	\$123,354	\$50,209	\$11,403,233
OBION COUNTY	\$8,933,285	\$160,737	\$473,094	\$2,645,329	\$102,859	\$888,719	\$307,082	\$0	\$13,511,105
UNION CITY	\$3,686,311	\$92,360	\$377,245	\$1,430,827	\$117,541	\$401,645	\$100,372	\$7,511	\$6,213,812
OVERTON COUNTY	\$7,140,083	\$136,025	\$566,469	\$2,137,895	\$52,531	\$367,909	\$268,733	\$53,553	\$10,723,198
PERRY COUNTY	\$2,636,878	\$55,050	\$155,667	\$588,244	\$43,214	\$164,880	\$47,710	\$11,036	\$3,702,681
PICKETT COUNTY	\$1,883,135	\$44,250	\$50,412	\$403,259	\$14,062	\$127,260	\$60,622	\$5,202	\$2,588,202
POLK COUNTY	\$6,548,917	\$64,600	\$555,147	\$2,013,977	\$1,000	\$288,789	\$120,002	\$19,568	\$9,612,000
PUTNAM COUNTY	\$22,890,873	\$358,688	\$2,178,750	\$8,468,665	\$110,243	\$1,580,614	\$909,821	\$71,121	\$36,568,775
RHEA COUNTY	\$9,745,932	\$181,384	\$702,286	\$3,067,126	\$2,747	\$266,759	\$412,511	\$23,130	\$14,401,875
DAYTON	\$1,969,255	\$27,518	\$201,232	\$670,015	\$15,845	\$117,900	\$61,445	\$2,590	\$3,065,800
ROANE COUNTY	\$18,029,670	\$325,906	\$1,265,613	\$6,406,736	\$220,234	\$1,021,398	\$82,832	\$1,247	\$27,353,636
ROBERTSON COUNTY	\$23,854,292	\$332,989	\$1,846,900	\$10,051,107	\$175,990	\$1,138,504	\$831,943	\$128,112	\$38,359,837
RUTHERFORD COUNTY	\$86,572,840	\$696,892	\$5,103,986	\$29,579,426	\$1,740,944	\$4,786,077	\$3,134,453	\$223,538	\$131,838,156
MURFREESBORO	\$21,119,487	\$235,985	\$2,558,682	\$6,304,198	\$17,167	\$478,904	\$699,783	\$114,765	\$31,528,971
SCOTT COUNTY	\$7,185,586	\$131,723	\$892,774	\$2,214,188	\$1,987	\$617,466	\$215,828	\$22,112	\$11,281,664
*ONEIDA	\$3,035,601	\$47,529	\$287,710	\$946,245	\$11,753	\$294,249	\$36,079	\$11,980	\$4,671,146
SEQUATCHIE COUNTY	\$4,897,111	\$100,833	\$338,642	\$1,461,646	\$12,236	\$412,065	\$191,552	\$5,953	\$7,420,038
SEVIER COUNTY	\$38,374,886	\$565,400	\$2,742,586	\$10,822,652	\$571,630	\$2,035,829	\$867,697	\$189,141	\$56,169,821
SHELBY COUNTY	\$133,004,274	\$1,311,645	\$6,669,240	\$30,688,691	\$212,949	\$9,732,554	\$4,098,826	\$189,608	\$185,907,788
MEMPHIS	\$307,297,793	\$2,816,896	\$23,161,748	\$111,588,772	\$11,718,491	\$24,299,918	\$10,375,153	\$1,088,938	\$492,347,709
SMITH COUNTY	\$7,366,341	\$109,713	\$468,087	\$2,347,019	\$31,224	\$519,788	\$192,781	\$22,387	\$11,057,340
STEWART COUNTY	\$4,598,531	\$103,500	\$564,518	\$1,444,690	\$2,100	\$371,946	\$192,518	\$3,502	\$7,281,305
SULLIVAN COUNTY	\$28,209,392	\$568,173	\$3,531,845	\$10,156,332	\$753,891	\$1,528,781	\$342,711	\$363,559	\$45,454,684
BRISTOL	\$11,079,604	\$187,120	\$874,883	\$3,004,590	\$117,929	\$683,825	\$273,734	\$36,980	\$16,258,665
KINGSPORT	\$19,453,093	\$386,689	\$1,781,699	\$5,900,626	\$166,716	\$1,093,770	\$491,205	\$0	\$29,273,798
SUMNER COUNTY	\$64,620,729	\$834,529	\$2,892,115	\$21,392,121	\$322,174	\$1,794,153	\$214,165	\$455,904	\$92,525,890
TIPTON COUNTY	\$27,782,071	\$273,052	\$1,617,003	\$8,281,622	\$568,848	\$1,587,854	\$917,811	\$180,452	\$41,208,713
TROUSDALE COUNTY	\$2,779,443	\$36,663	\$153,937	\$679,644	\$7,116	\$367,548	\$103,573	\$0	\$4,127,924
UNICOI COUNTY	\$5,298,975	\$111,424	\$433,219	\$1,712,040	\$61,361	\$329,284	\$221,038	\$45,692	\$8,213,033
UNION COUNTY	\$7,337,130	\$150,389	\$698,729	\$2,021,930	\$415	\$805,455	\$168,679	\$105	\$11,182,832
VAN BUREN COUNTY	\$2,030,192	\$24,880	\$146,190	\$410,902	\$20,000	\$148,049	\$62,571	\$30,440	\$2,873,224
WARREN COUNTY	\$15,325,618	\$365,290	\$1,141,298	\$3,320,854	\$519,508	\$1,266,325	\$869,952	\$70,712	\$22,879,557
WASHINGTON COUNTY	\$20,162,821	\$299,835	\$1,738,167	\$7,714,947	\$3,085,108	\$406,653	\$612,923	\$504,412	\$34,524,866
JOHNSON CITY	\$21,115,965	\$384,207	\$1,469,798	\$6,655,212	\$226,602	\$816,922	\$67,644	\$13,976	\$30,770,326
WAYNE COUNTY	\$6,946,736	\$180,529	\$573,562	\$1,719,127	\$18,315	\$414,227	\$175,928	\$22,064	\$10,050,488
WEAKLEY COUNTY	\$11,133,666	\$246,940	\$803,264	\$3,012,496	\$109,194	\$1,370,323	\$351,011	\$3,613	\$17,030,507
WHITE COUNTY	\$9,600,594	\$206,290	\$876,465	\$2,787,847	\$14,391	\$702,471	\$215,127	\$59,392	\$14,462,577
WILLIAMSON COUNTY	\$74,760,162	\$793,183	\$3,896,916	\$27,358,625	\$472,984	\$2,588,430	\$1,567,561	\$1,108,305	\$112,546,166
*FRANKLIN	\$14,055,662	\$243,871	\$1,168,565	\$4,301,328	\$131,275	\$298,651	\$149,860	\$31,313	\$20,380,525
WILSON COUNTY	\$32,837,849	\$411,068	\$1,973,177	\$11,236,466	\$442,831	\$720,272	\$1,366,012	\$91,905	\$49,079,580
*LEBANON	\$9,208,002	\$108,964	\$730,612	\$1,920,250	\$89,878	\$560,252	\$172,127	\$24,444	\$12,814,529

*TABLE 20 2009-2010*

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	EXPENDITURES FOR REGULAR INSTRUCTION
GRAND TOTAL	\$2,419,814,764	\$34,719,911	\$176,961,720	\$772,951,472	\$45,359,678	\$156,624,371	\$64,162,930	\$11,636,099	\$3,682,230,945

\*SPECIAL SCHOOL DISTRICT



TABLE 21 2009-2010

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	EXPENDITURES FOR ALTERNATIVE PROGRAMS
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$145,688	\$1,500	\$74,186	\$67,191	\$372	\$8,193	\$0	\$0	\$297,130
BEDFORD COUNTY	\$270,678	\$3,000	\$104,841	\$95,639	\$0	\$9	\$0	\$0	\$474,167
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$39,780	\$1,000	\$0	\$7,608	\$0	\$0	\$0	\$0	\$48,388
BLOUNT COUNTY	\$135,559	\$0	\$0	\$44,074	\$0	\$25,800	\$0	\$0	\$205,433
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$173,029	\$1,000	\$33,559	\$73,525	\$0	\$93	\$0	\$0	\$281,206
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$126,367	\$1,000	\$9,334	\$42,065	\$0	\$0	\$0	\$0	\$178,766
CANNON COUNTY	\$42,435	\$0	\$0	\$11,382	\$0	\$0	\$0	\$0	\$53,817
CARROLL COUNTY	\$33,931	\$0	\$15,572	\$17,813	\$0	\$2,000	\$0	\$0	\$69,316
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$16,915	\$0	\$0	\$0	\$16,915
*MCKENZIE	\$0	\$0	\$0	\$0	\$19,518	\$0	\$0	\$0	\$19,518
*S. CARROLL	\$0	\$0	\$0	\$0	\$5,205	\$0	\$0	\$0	\$5,205
*W. CARROLL	\$0	\$0	\$0	\$0	\$14,313	\$0	\$0	\$0	\$14,313
CARTER COUNTY	\$79,961	\$1,000	\$5,569	\$25,229	\$7,858	\$0	\$0	\$0	\$119,617
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEATHAM COUNTY	\$32,887	\$0	\$25,894	\$17,127	\$0	\$373	\$0	\$0	\$76,281
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$47,309	\$0	\$1,125	\$9,249	\$0	\$197	\$0	\$0	\$57,880
COCKE COUNTY	\$104,725	\$1,000	\$14,675	\$25,944	\$0	\$1,395	\$0	\$0	\$147,739
NEWPORT	\$27,756	\$0	\$0	\$402	\$0	\$0	\$0	\$0	\$28,158
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MANCHESTER	\$20,000	\$0	\$0	\$5,514	\$0	\$0	\$0	\$0	\$25,514
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$43,000	\$1,000	\$0	\$6,249	\$0	\$0	\$0	\$0	\$50,249
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$176,951	\$0	\$0	\$53,313	\$1,000	\$4,000	\$0	\$0	\$235,264
DAVIDSON COUNTY	\$1,297,460	\$7,968	\$54,388	\$348,759	\$0	\$24,685	\$0	\$0	\$1,733,260
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$182	\$0	\$0	\$182
DEKALB COUNTY	\$54,984	\$9,300	\$11,467	\$18,974	\$0	\$500	\$0	\$0	\$95,225
DICKSON COUNTY	\$354,273	\$1,750	\$52,260	\$114,351	\$0	\$3,479	\$0	\$0	\$526,113
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYERSBURG	\$239,798	\$4,000	\$54,062	\$69,162	\$0	\$28	\$0	\$184	\$367,234
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$80,476	\$0	\$0	\$23,779	\$0	\$0	\$0	\$0	\$104,255
FRANKLIN COUNTY	\$98,249	\$2,000	\$405	\$24,920	\$3,500	\$0	\$0	\$0	\$129,074
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$93,195	\$2,000	\$13,480	\$22,390	\$0	\$7,035	\$0	\$0	\$138,100
*TRENTON	\$40,887	\$0	\$15,262	\$6,882	\$359	\$44	\$0	\$148	\$63,582
*BRADFORD	\$37,507	\$0	\$0	\$7,554	\$0	\$1,000	\$0	\$0	\$46,061
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GILES COUNTY	\$70,400	\$0	\$14,964	\$22,996	\$920	\$248	\$0	\$0	\$109,528
GRAINGER COUNTY	\$37,284	\$0	\$19,450	\$11,517	\$0	\$0	\$0	\$0	\$68,251
GREENE COUNTY	\$78,567	\$0	\$732	\$23,410	\$0	\$0	\$0	\$0	\$102,709
GREENEVILLE	\$52,165	\$1,000	\$0	\$17,054	\$0	\$0	\$0	\$0	\$70,219

TABLE 21 2009-2010

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	EXPENDITURES FOR ALTERNATIVE PROGRAMS
GRUNDY COUNTY	\$82,625	\$2,000	\$71,381	\$40,210	\$35	\$2,606	\$0	\$0	\$198,857
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$9,269	\$854	\$10,126	\$0	\$0	\$0	\$20,249
HARDEMAN COUNTY	\$81,346	\$0	\$27,257	\$25,587	\$0	\$1,685	\$0	\$0	\$135,875
HARDIN COUNTY	\$139,763	\$0	\$9,707	\$44,378	\$0	\$896	\$0	\$0	\$194,744
HAWKINS COUNTY	\$153,184	\$1,480	\$38,938	\$53,587	\$0	\$5,421	\$0	\$0	\$252,610
ROGERSVILLE	\$37,535	\$0	\$0	\$15,049	\$0	\$0	\$0	\$0	\$52,584
HAYWOOD COUNTY	\$221,769	\$1,000	\$31,826	\$72,689	\$743	\$8,093	\$0	\$136	\$336,256
HENDERSON COUNTY	\$0	\$0	\$29,459	\$7,384	\$0	\$17,503	\$0	\$0	\$54,346
LEXINGTON	\$45,245	\$0	\$0	\$11,013	\$0	\$0	\$0	\$0	\$56,258
HENRY COUNTY	\$104,312	\$0	\$11,151	\$34,499	\$0	\$306	\$0	\$0	\$150,268
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$0	\$0	\$110,504	\$34,053	\$0	\$1,035	\$0	\$0	\$145,592
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$37,048	\$0	\$13,241	\$18,778	\$0	\$0	\$0	\$0	\$69,067
JACKSON COUNTY	\$33,564	\$0	\$0	\$8,580	\$0	\$202	\$0	\$0	\$42,346
JEFFERSON COUNTY	\$44,931	\$0	\$55,004	\$35,466	\$176,200	\$15,700	\$0	\$0	\$327,301
JOHNSON COUNTY	\$78,840	\$1,000	\$24,507	\$35,393	\$3,020	\$680	\$0	\$0	\$143,440
KNOX COUNTY	\$1,037,974	\$2,000	\$183,958	\$275,938	\$0	\$189,706	\$0	\$0	\$1,689,576
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$180,736	\$0	\$38,414	\$54,986	\$12,300	\$40,228	\$0	\$0	\$326,664
LEWIS COUNTY	\$37,445	\$0	\$12,607	\$15,952	\$730	\$107	\$0	\$0	\$66,841
LINCOLN COUNTY	\$107,737	\$1,000	\$0	\$20,175	\$0	\$0	\$0	\$0	\$128,912
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$144,249	\$2,000	\$0	\$44,311	\$0	\$200	\$0	\$0	\$190,760
ATHENS	\$46,280	\$0	\$11,315	\$19,287	\$0	\$0	\$0	\$0	\$76,882
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$132,405	\$3,000	\$15,910	\$34,364	\$0	\$1,000	\$0	\$0	\$186,679
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$74,315	\$0	\$0	\$21,252	\$360	\$5,873	\$0	\$0	\$101,800
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$75,483	\$0	\$1,316	\$21,171	\$0	\$400	\$0	\$0	\$98,370
MAURY COUNTY	\$243,336	\$1,165	\$67,008	\$106,975	\$5,569	\$1,000	\$0	\$0	\$425,053
MEIGS COUNTY	\$48,710	\$1,000	\$0	\$6,661	\$0	\$0	\$0	\$0	\$56,371
MONROE COUNTY	\$35,654	\$0	\$14,557	\$12,845	\$0	\$147	\$0	\$0	\$63,203
SWEETWATER	\$53,679	\$1,000	\$0	\$18,548	\$0	\$0	\$0	\$0	\$73,227
MONTGOMERY COUNTY	\$611,814	\$3,000	\$0	\$151,707	\$15,417	\$3,000	\$0	\$0	\$784,938
MOORE COUNTY	\$46,376	\$0	\$16,144	\$18,874	\$0	\$0	\$0	\$0	\$81,394
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$44,205	\$1,000	\$17,008	\$17,510	\$0	\$1,440	\$0	\$0	\$81,163
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$47,932	\$1,000	\$0	\$12,042	\$0	\$0	\$0	\$0	\$60,974
PERRY COUNTY	\$44,270	\$0	\$16,021	\$10,004	\$0	\$737	\$0	\$0	\$71,032
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$55,946	\$1,000	\$0	\$11,421	\$0	\$138	\$0	\$0	\$68,505
PUTNAM COUNTY	\$434,830	\$4,000	\$24,171	\$143,282	\$11,873	\$6,834	\$0	\$804	\$625,794
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$44,820	\$1,000	\$0	\$16,294	\$0	\$0	\$0	\$0	\$62,114

TABLE 21 2009-2010

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	EXPENDITURES FOR ALTERNATIVE PROGRAMS
ROANE COUNTY	\$157,984	\$1,000	\$33,242	\$70,320	\$0	\$4,013	\$0	\$0	\$266,559
ROBERTSON COUNTY	\$320,883	\$4,000	\$53,253	\$99,422	\$0	\$0	\$0	\$0	\$477,558
RUTHERFORD COUNTY	\$1,039,091	\$7,000	\$106,007	\$356,518	\$20,172	\$25,297	\$0	\$0	\$1,554,085
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$43,235	\$0	\$12,606	\$13,365	\$0	\$0	\$0	\$0	\$69,206
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$49,902	\$1,000	\$11,741	\$12,862	\$0	\$790	\$0	\$0	\$76,295
SEVIER COUNTY	\$569,948	\$6,995	\$135,935	\$213,138	\$0	\$2,600	\$0	\$0	\$928,616
SHELBY COUNTY	\$742,354	\$0	\$140,152	\$161,393	\$525,363	\$14,221	\$0	\$186	\$1,583,669
MEMPHIS	\$8,120,513	\$0	\$2,170,752	\$2,856,307	\$972,204	\$768,121	\$100,339	\$5,510	\$14,993,746
SMITH COUNTY	\$41,404	\$3,545	\$0	\$11,534	\$0	\$87	\$0	\$0	\$56,570
STEWART COUNTY	\$41,861	\$0	\$12,402	\$3,006	\$0	\$3,632	\$0	\$0	\$60,901
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$140,643	\$0	\$7,081	\$40,111	\$169	\$5,825	\$0	\$0	\$193,829
KINGSPORT	\$316,539	\$0	\$41,062	\$66,557	\$0	\$14,071	\$2,969	\$0	\$441,198
SUMNER COUNTY	\$750,124	\$2,400	\$325,489	\$433,640	\$0	\$10,487	\$0	\$2,808	\$1,524,948
TIPTON COUNTY	\$435,421	\$7,000	\$113,203	\$131,090	\$9,358	\$5,911	\$0	\$0	\$701,983
TROUSDALE COUNTY	\$42,087	\$0	\$0	\$7,748	\$18,000	\$0	\$0	\$0	\$67,835
UNICOI COUNTY	\$33,353	\$0	\$0	\$10,408	\$46,308	\$0	\$0	\$0	\$90,069
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$160,479	\$0	\$60,888	\$46,826	\$0	\$0	\$0	\$0	\$268,193
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$484,552	\$3,500	\$106,258	\$182,738	\$1,000	\$28,419	\$0	\$0	\$806,467
WAYNE COUNTY	\$56,963	\$0	\$0	\$14,340	\$0	\$200	\$0	\$0	\$71,503
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$235,027	\$2,000	\$46,099	\$115,979	\$0	\$7,032	\$0	\$0	\$406,137
*FRANKLIN	\$0	\$0	\$0	\$0	\$66,203	\$0	\$0	\$0	\$66,203
WILSON COUNTY	\$409,746	\$0	\$141,696	\$211,005	\$0	\$0	\$0	\$0	\$762,447
*LEBANON	\$149,854	\$2,000	\$15,960	\$30,069	\$0	\$0	\$0	\$0	\$197,883
<b>GRAND TOTAL</b>	<b>\$22,985,621</b>	<b>\$106,603</b>	<b>\$4,905,724</b>	<b>\$7,773,567</b>	<b>\$1,965,110</b>	<b>\$1,274,904</b>	<b>\$103,308</b>	<b>\$9,776</b>	<b>\$39,124,614</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 22 2009-2010

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$3,775,804	\$38,365	\$1,413,551	\$1,286,596	\$89,754	\$0	\$89,754	\$837,070	\$0	\$3,010	\$7,444,150
CLINTON	\$381,389	\$4,900	\$238,229	\$151,040	\$28,741	\$0	\$28,741	\$50,042	\$0	\$3,800	\$858,141
OAK RIDGE	\$2,273,946	\$34,670	\$1,380,910	\$929,261	\$199,803	\$0	\$199,803	\$519,476	\$0	\$0	\$5,338,066
BEDFORD COUNTY	\$1,971,618	\$17,332	\$595,189	\$641,879	\$54,416	\$0	\$54,416	\$439,630	\$0	\$11,085	\$3,731,149
BENTON COUNTY	\$705,444	\$7,420	\$382,050	\$416,003	\$35,106	\$0	\$35,106	\$139,336	\$0	\$0	\$1,685,359
BLED SOE COUNTY	\$854,418	\$9,000	\$528,084	\$335,450	\$57,522	\$0	\$57,522	\$109,965	\$2,288	\$0	\$1,896,727
BLOUNT COUNTY	\$4,671,154	\$53,838	\$2,039,485	\$2,403,259	\$337,994	\$0	\$337,994	\$212,854	\$0	\$16,006	\$9,734,590
ALCOA	\$565,285	\$2,999	\$205,816	\$234,622	\$46,334	\$0	\$46,334	\$7,453	\$0	\$471	\$1,062,980
MARYVILLE	\$2,182,693	\$48,648	\$1,486,530	\$1,500,088	\$118,548	\$0	\$118,548	\$198,612	\$0	\$0	\$5,535,119
BRADLEY COUNTY	\$1,667,069	\$15,000	\$744,035	\$738,304	\$260,941	\$0	\$260,941	\$1,260,377	\$0	\$7,089	\$4,692,815
CLEVELAND	\$1,367,168	\$18,500	\$1,068,073	\$719,978	\$164,864	\$0	\$164,864	\$181,522	\$0	\$6,715	\$3,526,820
CAMPBELL COUNTY	\$1,585,720	\$31,630	\$500,733	\$767,851	\$112,392	\$0	\$112,392	\$407,644	\$46,815	\$0	\$3,452,785
CANNON COUNTY	\$720,472	\$5,033	\$400,097	\$297,333	\$206,456	\$0	\$206,456	\$60,375	\$0	\$0	\$1,689,766
CARROLL COUNTY	\$243,670	\$7,000	\$100,869	\$73,130	\$12,798	\$0	\$12,798	\$19,422	\$0	\$1,034	\$457,923
*HOLLOW ROCK-BR	\$154,074	\$2,000	\$38,383	\$51,885	\$164,925	\$0	\$164,925	\$27,391	\$0	\$0	\$438,658
*HUNTINGDON	\$324,202	\$7,000	\$82,843	\$88,034	\$443,331	\$0	\$443,331	\$82,730	\$0	\$0	\$1,028,140
*MCKENZIE	\$299,074	\$17,338	\$176,252	\$91,283	\$108,645	\$0	\$108,645	\$89,739	\$0	\$0	\$782,331
*S. CARROLL	\$72,507	\$1,000	\$32,805	\$17,982	\$80,265	\$0	\$80,265	\$94,815	\$0	\$250	\$299,624
*W. CARROLL	\$255,417	\$4,750	\$133,279	\$69,158	\$120,315	\$0	\$120,315	\$52,246	\$0	\$6,880	\$642,045
CARTER COUNTY	\$1,798,957	\$25,200	\$997,610	\$1,198,941	\$111,208	\$0	\$111,208	\$249,530	\$0	\$33,031	\$4,414,477
ELIZABETHTON	\$679,336	\$12,000	\$578,027	\$493,902	\$92,421	\$0	\$92,421	\$73,557	\$0	\$2,204	\$1,931,446
CHEATHAM COUNTY	\$1,639,684	\$14,498	\$1,117,882	\$816,114	\$285,188	\$0	\$285,188	\$190,186	\$0	\$0	\$4,063,552
CHESTER COUNTY	\$495,077	\$7,000	\$765,675	\$232,492	\$51,497	\$0	\$51,497	\$74,341	\$0	\$0	\$1,626,082
CLAIBORNE COUNTY	\$2,059,459	\$26,576	\$1,099,531	\$708,368	\$193,498	\$0	\$193,498	\$230,426	\$2,310	\$13,932	\$4,334,100
CLAY COUNTY	\$408,733	\$5,000	\$106,993	\$106,117	\$95,390	\$0	\$95,390	\$61,452	\$0	\$4,961	\$788,646
COCKE COUNTY	\$1,444,696	\$18,965	\$714,301	\$704,003	\$92,823	\$0	\$92,823	\$214,029	\$0	\$0	\$3,188,818
NEWPORT	\$178,182	\$2,000	\$136,801	\$109,045	\$57,532	\$0	\$57,532	\$13,220	\$2,486	\$0	\$499,266
COFFEE COUNTY	\$1,583,529	\$19,674	\$850,074	\$884,256	\$165,983	\$0	\$165,983	\$101,573	\$522	\$5,287	\$3,610,898
MANCHESTER	\$614,560	\$9,340	\$459,174	\$357,268	\$56,198	\$0	\$56,198	\$86,187	\$0	\$368	\$1,583,095
TULLAHOMA	\$1,326,507	\$21,720	\$981,585	\$811,365	\$167,487	\$0	\$167,487	\$172,622	\$0	\$27,971	\$3,509,257
CROCKETT COUNTY	\$465,511	\$4,160	\$225,636	\$192,840	\$138,702	\$0	\$138,702	\$72,059	\$0	\$423	\$1,099,331
ALAMO	\$111,353	\$1,000	\$103,228	\$39,770	\$37,271	\$0	\$37,271	\$92,124	\$0	\$0	\$384,746
BELLS	\$49,630	\$1,000	\$105,452	\$36,088	\$31,353	\$0	\$31,353	\$24,199	\$0	\$0	\$247,722
CUMBERLAND COUNTY	\$1,873,280	\$25,845	\$943,535	\$1,144,246	\$126,680	\$0	\$126,680	\$327,210	\$0	\$25,384	\$4,466,180
DAVIDSON COUNTY	\$37,707,445	\$472,061	\$16,737,957	\$19,917,488	\$5,422,215	\$0	\$5,422,215	\$930,009	\$0	\$161,323	\$81,348,498
DECATUR COUNTY	\$563,757	\$10,227	\$404,364	\$182,163	\$80,804	\$0	\$80,804	\$68,659	\$0	\$1,173	\$1,311,147
DEKALB COUNTY	\$1,002,592	\$9,800	\$517,560	\$409,151	\$79,186	\$0	\$79,186	\$105,722	\$0	\$0	\$2,124,011
DICKSON COUNTY	\$3,256,857	\$52,662	\$2,024,609	\$1,734,438	\$128,119	\$0	\$128,119	\$45,637	\$0	\$0	\$7,242,322
DYER COUNTY	\$1,132,876	\$14,466	\$536,331	\$531,423	\$96,854	\$0	\$96,854	\$110,917	\$0	\$373	\$2,423,240
DYERSBURG	\$1,273,057	\$15,500	\$331,590	\$415,677	\$118,749	\$0	\$118,749	\$411,385	\$13,236	\$12,460	\$2,591,654



TABLE 22 2009-2010

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
MOORE COUNTY	\$319,520	\$5,000	\$146,474	\$140,318	\$11,012	\$0	\$11,012	\$47,760	\$0	\$0	\$670,084
MORGAN COUNTY	\$1,046,134	\$12,000	\$662,968	\$387,505	\$486,823	\$0	\$486,823	\$168,001	\$0	\$8,280	\$2,771,711
OBION COUNTY	\$1,068,609	\$13,916	\$628,853	\$433,902	\$179,743	\$0	\$179,743	\$119,093	\$3,110	\$0	\$2,447,226
UNION CITY	\$383,239	\$7,000	\$179,044	\$226,588	\$21,325	\$0	\$21,325	\$22,747	\$0	\$0	\$839,943
OVERTON COUNTY	\$1,003,860	\$11,000	\$572,229	\$420,574	\$10,011	\$0	\$10,011	\$75,743	\$0	\$4,310	\$2,097,727
PERRY COUNTY	\$434,185	\$8,000	\$323,771	\$168,914	\$66,491	\$0	\$66,491	\$57,162	\$101	\$0	\$1,058,624
PICKETT COUNTY	\$216,903	\$4,000	\$103,968	\$83,671	\$3,311	\$0	\$3,311	\$11,328	\$0	\$0	\$423,181
POLK COUNTY	\$587,149	\$6,000	\$381,393	\$335,847	\$135,728	\$0	\$135,728	\$110,260	\$0	\$7,823	\$1,564,200
PUTNAM COUNTY	\$3,336,801	\$63,839	\$2,361,472	\$2,025,769	\$80,244	\$0	\$80,244	\$309,978	\$0	\$0	\$8,178,103
RHEA COUNTY	\$1,404,261	\$25,967	\$811,501	\$713,888	\$222,440	\$0	\$222,440	\$86,881	\$0	\$0	\$3,264,938
DAYTON	\$210,803	\$1,000	\$113,236	\$124,097	\$107,597	\$0	\$107,597	\$108,002	\$0	\$317	\$665,052
ROANE COUNTY	\$2,535,356	\$31,499	\$987,961	\$1,166,969	\$948,211	\$0	\$948,211	\$127,148	\$6,820	\$0	\$5,803,964
ROBERTSON COUNTY	\$3,060,285	\$40,550	\$2,227,522	\$1,686,917	\$471,970	\$0	\$471,970	\$204,438	\$100,000	\$0	\$7,791,682
RUTHERFORD COUNTY	\$10,688,124	\$100,092	\$5,614,849	\$6,143,354	\$1,118,596	\$336,616	\$1,455,212	\$1,827,698	\$12,335	\$16,920	\$25,858,584
MURFREESBORO	\$2,038,211	\$11,305	\$880,680	\$862,259	\$162,391	\$0	\$162,391	\$362,048	\$0	\$0	\$4,316,894
SCOTT COUNTY	\$869,230	\$13,834	\$504,745	\$319,747	\$178,390	\$0	\$178,390	\$129,441	\$0	\$0	\$2,015,387
*ONEIDA	\$357,006	\$970	\$223,059	\$171,294	\$89,233	\$0	\$89,233	\$125,922	\$0	\$0	\$967,484
SEQUATCHIE COUNTY	\$1,056,414	\$12,425	\$493,246	\$482,222	\$146,409	\$0	\$146,409	\$70,485	\$0	\$45,258	\$2,306,459
SEVIER COUNTY	\$4,740,570	\$48,500	\$3,393,046	\$2,397,544	\$52,590	\$0	\$52,590	\$239,977	\$0	\$0	\$10,872,227
SHELBY COUNTY	\$19,812,855	\$160,293	\$9,998,649	\$7,083,911	\$1,340,400	\$0	\$1,340,400	\$2,724,872	\$157,218	\$420	\$41,278,617
MEMPHIS	\$47,179,824	\$233,995	\$17,652,745	\$17,355,383	\$6,872,670	\$0	\$6,872,670	\$5,615,481	\$590	\$5,200	\$94,915,888
SMITH COUNTY	\$879,688	\$13,254	\$499,779	\$355,105	\$80,486	\$0	\$80,486	\$133,055	\$0	\$683	\$1,962,050
STEWART COUNTY	\$770,132	\$14,000	\$274,835	\$281,708	\$61,832	\$0	\$61,832	\$46,593	\$0	\$4,957	\$1,454,057
SULLIVAN COUNTY	\$3,851,472	\$64,750	\$1,492,957	\$1,958,105	\$110,914	\$0	\$110,914	\$660,115	\$0	\$0	\$8,138,313
BRISTOL	\$1,286,072	\$10,960	\$1,050,689	\$463,938	\$58,743	\$0	\$58,743	\$117,493	\$2,136	\$228	\$2,990,259
KINGSPORT	\$2,896,095	\$29,963	\$1,110,113	\$1,250,561	\$36,572	\$0	\$36,572	\$265,100	\$0	\$0	\$5,588,404
SUMNER COUNTY	\$9,911,380	\$85,102	\$5,742,936	\$6,471,817	\$266,652	\$0	\$266,652	\$781,061	\$2,110	\$16,100	\$23,277,158
TIPTON COUNTY	\$4,194,514	\$37,810	\$3,396,106	\$2,299,423	\$612,660	\$0	\$612,660	\$462,879	\$0	\$14,895	\$11,018,287
TROUSDALE COUNTY	\$601,555	\$8,500	\$233,910	\$169,033	\$61,595	\$0	\$61,595	\$5,365	\$1,530	\$0	\$1,081,488
UNICOI COUNTY	\$659,889	\$7,000	\$567,898	\$444,911	\$111,527	\$0	\$111,527	\$73,707	\$0	\$500	\$1,865,432
UNION COUNTY	\$1,241,764	\$8,978	\$467,034	\$371,210	\$142,277	\$0	\$142,277	\$174,890	\$42,443	\$0	\$2,448,596
VAN BUREN COUNTY	\$213,737	\$3,000	\$154,281	\$77,955	\$15,368	\$0	\$15,368	\$19,557	\$0	\$579	\$484,477
WARREN COUNTY	\$2,018,454	\$9,665	\$971,624	\$625,308	\$0	\$130,305	\$130,305	\$471,217	\$0	\$314	\$4,226,887
WASHINGTON COUNTY	\$2,189,133	\$22,000	\$1,532,466	\$1,245,809	\$728	\$0	\$728	\$129,212	\$0	\$956	\$5,120,304
JOHNSON CITY	\$2,717,990	\$17,000	\$1,187,917	\$1,289,471	\$69,546	\$17,360	\$86,906	\$178,253	\$0	\$0	\$5,477,537
WAYNE COUNTY	\$918,078	\$7,500	\$371,539	\$240,895	\$105,824	\$0	\$105,824	\$59,393	\$1,111	\$0	\$1,704,340
WEAKLEY COUNTY	\$1,315,181	\$19,975	\$553,505	\$501,802	\$101,538	\$0	\$101,538	\$494,165	\$0	\$0	\$2,986,166
WHITE COUNTY	\$1,206,050	\$25,000	\$440,354	\$385,443	\$38,645	\$0	\$38,645	\$65,439	\$0	\$0	\$2,160,931
WILLIAMSON COUNTY	\$10,644,237	\$88,166	\$7,464,137	\$8,160,221	\$802,505	\$0	\$802,505	\$182,797	\$6,964	\$0	\$27,349,027
*FRANKLIN	\$2,480,622	\$20,500	\$1,230,283	\$1,185,318	\$480,273	\$0	\$480,273	\$19,468	\$0	\$0	\$5,416,464
WILSON COUNTY	\$3,115,546	\$26,995	\$2,061,185	\$2,199,111	\$668,650	\$0	\$668,650	\$1,678,151	\$0	\$4,033	\$9,753,671
*LEBANON	\$988,415	\$8,000	\$636,753	\$375,827	\$2,394	\$0	\$2,394	\$110,305	\$0	\$7,570	\$2,129,264
GRAND TOTAL	\$345,831,132	\$3,578,923	\$172,355,523	\$163,167,295	\$42,048,690	\$751,081	\$42,799,771	\$38,224,065	\$475,060	\$3,064,485	\$769,496,255

\*SPECIAL SCHOOL DISTRICT

TABLE 23 2009-2010

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$2,185,970	\$24,000	\$190,179	\$577,992	\$21,980	\$278,240	\$0	\$0	\$3,278,361
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$830,005	\$0	\$36,584	\$239,305	\$0	\$116,870	\$0	\$2	\$1,222,766
BEDFORD COUNTY	\$793,626	\$6,999	\$26,540	\$197,197	\$2,831	\$112,071	\$0	\$0	\$1,139,264
BENTON COUNTY	\$421,876	\$4,000	\$55,963	\$141,895	\$9,355	\$55,605	\$0	\$0	\$688,694
BLED SOE COUNTY	\$290,739	\$4,000	\$4,150	\$61,806	\$1,800	\$34,571	\$0	\$0	\$397,066
BLOUNT COUNTY	\$2,328,522	\$25,250	\$1,529	\$774,540	\$2,991	\$210,302	\$0	\$1,239	\$3,344,373
ALCOA	\$227,836	\$1,000	\$0	\$54,256	\$0	\$39,194	\$3,000	\$2,500	\$327,786
MARYVILLE	\$357,743	\$8,000	\$23,597	\$127,730	\$0	\$60,663	\$0	\$0	\$577,733
BRADLEY COUNTY	\$1,827,618	\$7,000	\$17,000	\$511,562	\$12,000	\$175,033	\$0	\$0	\$2,550,213
CLEVELAND	\$817,702	\$0	\$4,007	\$222,701	\$5,276	\$197,982	\$0	\$0	\$1,247,668
CAMPBELL COUNTY	\$954,095	\$12,980	\$44,738	\$336,027	\$5,325	\$102,046	\$0	\$0	\$1,455,211
CANNON COUNTY	\$345,176	\$3,995	\$35,373	\$88,476	\$0	\$36,452	\$0	\$283	\$509,755
CARROLL COUNTY	\$330,694	\$7,013	\$3,580	\$69,599	\$0	\$160,032	\$3,089	\$353	\$574,360
*HOLLOW ROCK-BR	\$84,741	\$1,000	\$1,414	\$20,906	\$73	\$11,515	\$0	\$400	\$120,049
*HUNTINGDON	\$171,237	\$4,000	\$1,200	\$43,291	\$660	\$24,303	\$0	\$2,929	\$247,620
*MCKENZIE	\$170,579	\$4,281	\$0	\$39,447	\$0	\$19,733	\$0	\$0	\$234,040
*S. CARROLL	\$116,638	\$1,000	\$1,819	\$30,781	\$3,113	\$10,421	\$4,000	\$218	\$167,990
*W. CARROLL	\$185,176	\$1,975	\$4,338	\$48,182	\$0	\$29,567	\$0	\$0	\$269,238
CARTER COUNTY	\$974,754	\$32,700	\$21,659	\$303,904	\$7,633	\$193,034	\$4,818	\$0	\$1,538,502
ELIZABETHTON	\$488,865	\$6,000	\$9,718	\$139,086	\$218	\$54,518	\$0	\$926	\$699,331
CHEATHAM COUNTY	\$939,904	\$7,000	\$15,437	\$293,020	\$2,555	\$60,926	\$0	\$0	\$1,318,842
CHESTER COUNTY	\$415,349	\$6,000	\$8,767	\$115,614	\$366	\$39,606	\$0	\$0	\$585,702
CLAIBORNE COUNTY	\$855,778	\$12,720	\$31,656	\$236,906	\$6,993	\$73,483	\$0	\$10,928	\$1,228,464
CLAY COUNTY	\$146,988	\$2,000	\$3,310	\$27,390	\$62,804	\$28,573	\$1,037	\$0	\$272,102
COCKE COUNTY	\$887,214	\$6,600	\$53,126	\$252,843	\$1,637	\$220,549	\$0	\$12,696	\$1,434,665
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$910,644	\$5,500	\$25,688	\$286,584	\$0	\$111,481	\$0	\$0	\$1,339,897
MANCHESTER	\$150	\$0	\$0	\$21	\$0	\$7,966	\$0	\$0	\$8,137
TULLAHOMA	\$623,497	\$4,993	\$38,222	\$224,049	\$0	\$69,577	\$0	\$20,000	\$980,338
CROCKETT COUNTY	\$492,900	\$5,180	\$19,137	\$127,057	\$236	\$67,261	\$0	\$1,311	\$713,082
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$1,322,884	\$11,000	\$19,223	\$390,598	\$57,095	\$116,743	\$5,560	\$17,069	\$1,940,172
DAVIDSON COUNTY	\$6,645,204	\$99,863	\$122,783	\$2,713,749	\$0	\$1,304,305	\$0	\$38,469	\$10,924,373
DECATUR COUNTY	\$337,967	\$3,454	\$0	\$62,545	\$0	\$34,923	\$3,900	\$0	\$442,789
DEKALB COUNTY	\$389,478	\$5,000	\$51,942	\$126,068	\$150	\$63,899	\$15,000	\$2,980	\$654,517
DICKSON COUNTY	\$1,090,307	\$4,700	\$19,604	\$315,610	\$0	\$158,770	\$0	\$0	\$1,588,991
DYER COUNTY	\$363,444	\$7,461	\$15,781	\$110,891	\$11,964	\$64,775	\$0	\$0	\$574,316

TABLE 23 2009-2010

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
DYERSBURG	\$315,485	\$4,000	\$4,803	\$80,776	\$3,140	\$51,493	\$0	\$1,736	\$461,433
FAYETTE COUNTY	\$662,595	\$5,000	\$21,472	\$144,954	\$4,103	\$90,897	\$0	\$1,294	\$930,315
FENTRESS COUNTY	\$119,440	\$2,000	\$0	\$33,269	\$0	\$41,561	\$0	\$0	\$196,270
FRANKLIN COUNTY	\$1,003,010	\$9,500	\$24,817	\$295,008	\$0	\$131,442	\$4,894	\$1,545	\$1,470,216
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$210,565	\$4,000	\$3,112	\$62,424	\$2,500	\$31,141	\$0	\$0	\$313,742
*MILAN	\$354,154	\$4,000	\$72,926	\$112,706	\$2,935	\$63,820	\$0	\$2,227	\$612,768
*TRENTON	\$162,233	\$1,000	\$3,253	\$33,581	\$6,713	\$23,602	\$0	\$16,060	\$246,442
*BRADFORD	\$32,495	\$0	\$300	\$7,804	\$500	\$7,500	\$0	\$315	\$48,914
*GIBSON CO. SPEC.	\$412,398	\$2,500	\$5,702	\$99,856	\$0	\$34,817	\$0	\$4,738	\$560,011
GILES COUNTY	\$678,490	\$4,000	\$22,543	\$209,162	\$11,614	\$165,372	\$4,971	\$5,700	\$1,101,852
GRAINGER COUNTY	\$629,770	\$7,000	\$38,481	\$191,775	\$0	\$64,972	\$0	\$0	\$931,998
GREENE COUNTY	\$842,444	\$12,000	\$5,855	\$240,914	\$356,380	\$86,025	\$0	\$1,569	\$1,545,187
GREENEVILLE	\$707,196	\$5,000	\$9,753	\$187,290	\$400	\$205,582	\$12,426	\$1,273	\$1,128,919
GRUNDY COUNTY	\$407,994	\$1,000	\$26,594	\$111,185	\$0	\$69,818	\$0	\$283	\$616,874
HAMBLÉN COUNTY	\$2,045,680	\$30,283	\$46,829	\$619,585	\$0	\$181,300	\$0	\$0	\$2,923,677
HAMILTON COUNTY	\$5,760,377	\$29,500	\$71,579	\$2,038,599	\$28,009	\$1,114,387	\$0	\$0	\$9,042,451
HANCOCK COUNTY	\$293,043	\$5,000	\$24,708	\$57,545	\$750	\$17,244	\$0	\$0	\$398,290
HARDEMAN COUNTY	\$818,928	\$14,525	\$23,910	\$242,054	\$2,370	\$163,202	\$0	\$2,182	\$1,267,171
HARDIN COUNTY	\$728,540	\$6,995	\$8,250	\$229,058	\$1,000	\$51,368	\$0	\$0	\$1,025,211
HAWKINS COUNTY	\$787,189	\$7,000	\$16,775	\$218,629	\$0	\$139,949	\$0	\$0	\$1,169,542
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$467,722	\$1,000	\$10,012	\$117,408	\$2,875	\$143,762	\$1,399	\$0	\$744,178
HENDERSON COUNTY	\$719,811	\$17,500	\$20,110	\$159,875	\$0	\$161,770	\$0	\$0	\$1,079,066
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$9,878	\$0	\$0	\$9,878
HENRY COUNTY	\$579,572	\$3,730	\$31,273	\$184,956	\$836	\$47,839	\$4,972	\$0	\$853,178
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$910,829	\$0	\$27,593	\$306,924	\$809	\$44,857	\$0	\$105	\$1,291,117
HOUSTON COUNTY	\$204,832	\$1,500	\$3,790	\$53,381	\$700	\$16,303	\$0	\$0	\$280,506
HUMPHREYS COUNTY	\$631,792	\$0	\$27,961	\$184,027	\$0	\$83,926	\$9,944	\$1,458	\$939,108
JACKSON COUNTY	\$260,240	\$1,950	\$8,188	\$57,354	\$8,650	\$24,235	\$0	\$144,953	\$505,570
JEFFERSON COUNTY	\$946,404	\$8,000	\$17,902	\$286,262	\$8,098	\$148,214	\$0	\$299	\$1,415,178
JOHNSON COUNTY	\$592,546	\$4,000	\$64,737	\$191,006	\$9,219	\$95,021	\$0	\$4,719	\$961,248
KNOX COUNTY	\$9,824,589	\$116,667	\$178,498	\$2,219,044	\$5,234	\$397,431	\$0	\$2,694	\$12,744,157
LAKE COUNTY	\$163,272	\$4,000	\$498	\$41,601	\$0	\$21,875	\$0	\$0	\$231,246
LAUDERDALE COUNTY	\$625,331	\$8,000	\$18,485	\$186,146	\$10,000	\$55,722	\$0	\$0	\$903,684
LAWRENCE COUNTY	\$1,489,471	\$19,885	\$29,427	\$457,418	\$176,035	\$210,366	\$0	\$2,847	\$2,385,449
LEWIS COUNTY	\$173,633	\$1,000	\$5,409	\$43,629	\$5,000	\$31,724	\$0	\$773	\$261,168
LINCOLN COUNTY	\$796,172	\$8,000	\$1,830	\$206,638	\$9,701	\$101,502	\$0	\$0	\$1,123,843



TABLE 23 2009-2010

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$745,848	\$12,000	\$43,624	\$246,372	\$4,143	\$267,851	\$0	\$0	\$1,319,838
LENOIR CITY	\$468,734	\$9,300	\$12,468	\$120,391	\$2,132	\$31,468	\$0	\$1,417	\$645,910
MCMINN COUNTY	\$1,401,621	\$8,950	\$19,026	\$399,267	\$0	\$149,598	\$0	\$9,456	\$1,987,918
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$771,523	\$5,000	\$2,080	\$205,465	\$0	\$96,121	\$0	\$7,203	\$1,087,392
MACON COUNTY	\$394,416	\$3,000	\$7,249	\$89,185	\$356,770	\$69,032	\$0	\$0	\$919,652
MADISON COUNTY	\$1,966,668	\$23,000	\$354,969	\$515,703	\$0	\$470,148	\$0	\$5,317	\$3,335,805
MARION COUNTY	\$905,235	\$11,000	\$13,938	\$267,915	\$22,113	\$264,124	\$23,025	\$196	\$1,507,546
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$1,024,153	\$8,975	\$7,718	\$313,498	\$1,000	\$183,476	\$0	\$8,500	\$1,547,320
MAURY COUNTY	\$1,942,087	\$17,509	\$6,140	\$554,372	\$34,164	\$229,508	\$56,293	\$945	\$2,841,018
MEIGS COUNTY	\$211,992	\$0	\$1,504	\$29,050	\$0	\$34,526	\$0	\$0	\$277,072
MONROE COUNTY	\$959,263	\$10,000	\$51,409	\$333,846	\$0	\$90,794	\$0	\$1,000	\$1,446,312
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNT	\$3,147,037	\$16,000	\$31,910	\$1,003,035	\$70,529	\$496,668	\$0	\$10,526	\$4,775,705
MOORE COUNTY	\$184,026	\$1,914	\$0	\$55,643	\$0	\$20,393	\$0	\$467	\$262,443
MORGAN COUNTY	\$666,623	\$10,517	\$39,565	\$191,430	\$1,000	\$144,170	\$0	\$0	\$1,053,305
OBION COUNTY	\$651,362	\$5,000	\$14,360	\$189,993	\$2,893	\$102,916	\$30,000	\$0	\$996,524
UNION CITY	\$254,049	\$3,000	\$4,270	\$79,648	\$0	\$122,481	\$0	\$0	\$463,448
OVERTON COUNTY	\$592,874	\$7,259	\$1,760	\$172,605	\$72,672	\$53,209	\$5,837	\$956	\$907,172
PERRY COUNTY	\$242,020	\$3,000	\$19,627	\$48,306	\$8,482	\$14,269	\$288	\$0	\$335,992
PICKETT COUNTY	\$176,417	\$5,000	\$13,000	\$41,543	\$6,827	\$57,290	\$3,434	\$5,467	\$308,978
POLK COUNTY	\$535,367	\$5,000	\$5,760	\$159,038	\$3,884	\$49,691	\$0	\$0	\$758,740
PUTNAM COUNTY	\$912,752	\$9,681	\$5,496	\$279,415	\$738	\$158,533	\$0	\$0	\$1,366,615
RHEA COUNTY	\$536,941	\$2,000	\$6,270	\$168,576	\$0	\$114,637	\$0	\$0	\$828,424
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$1,244,552	\$10,000	\$20,680	\$467,568	\$2,449	\$184,713	\$17,367	\$0	\$1,947,329
ROBERTSON COUNTY	\$1,766,007	\$8,000	\$44,923	\$655,332	\$19,440	\$192,602	\$20,000	\$5,977	\$2,712,281
RUTHERFORD COUNTY	\$6,496,648	\$34,900	\$152,371	\$2,060,203	\$254,929	\$818,390	\$66,028	\$0	\$9,883,469
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$359,781	\$4,767	\$43,833	\$104,251	\$0	\$59,796	\$0	\$0	\$572,428
*ONEIDA	\$126,570	\$1,000	\$21,505	\$31,449	\$7,551	\$15,315	\$0	\$0	\$203,390
SEQUATCHIE COUNTY	\$137,871	\$1,875	\$1,220	\$37,562	\$0	\$71,650	\$0	\$0	\$250,178
SEVIER COUNTY	\$1,971,511	\$28,840	\$73,538	\$568,848	\$10,655	\$168,826	\$0	\$1,161	\$2,823,379
SHELBY COUNTY	\$4,743,922	\$40,400	\$98,509	\$1,023,288	\$22,876	\$424,862	\$23,764	\$0	\$6,377,620
MEMPHIS	\$19,112,271	\$209,334	\$978,775	\$5,044,356	\$418,079	\$2,195,525	\$343,562	\$48,652	\$28,350,554
SMITH COUNTY	\$500,552	\$5,000	\$7,117	\$165,498	\$587	\$48,865	\$0	\$27	\$727,646

**TABLE 23 2009-2010**

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
STEWART COUNTY	\$441,212	\$7,000	\$10,764	\$127,216	\$0	\$49,223	\$0	\$0	\$635,415
SULLIVAN COUNTY	\$1,850,625	\$16,000	\$36,188	\$619,167	\$8,109	\$269,654	\$0	\$0	\$2,799,743
BRISTOL	\$714,886	\$12,000	\$7,290	\$180,263	\$3,751	\$83,754	\$1,885	\$40	\$1,003,869
KINGSPORT	\$1,051,360	\$6,500	\$20,043	\$279,819	\$0	\$228,044	\$0	\$3,000	\$1,588,766
SUMNER COUNTY	\$6,344,267	\$73,494	\$268,837	\$1,894,830	\$8,145	\$402,681	\$12,817	\$69,164	\$9,074,235
TIPTON COUNTY	\$1,638,021	\$16,000	\$92,061	\$458,874	\$14,529	\$180,764	\$18,599	\$7,874	\$2,426,722
TROUSDALE COUNTY	\$220,045	\$2,450	\$0	\$52,327	\$0	\$30,881	\$0	\$563	\$306,266
UNICOI COUNTY	\$460,002	\$5,000	\$9,831	\$152,159	\$11,555	\$118,081	\$3,500	\$3,501	\$763,629
UNION COUNTY	\$672,404	\$3,983	\$14,110	\$178,167	\$1,791	\$84,920	\$5,000	\$0	\$960,375
VAN BUREN COUNTY	\$110,220	\$1,000	\$0	\$15,557	\$9,984	\$92,614	\$0	\$4,000	\$233,375
WARREN COUNTY	\$1,445,314	\$17,100	\$20,607	\$285,359	\$22,190	\$218,118	\$0	\$6,712	\$2,015,400
WASHINGTON COUNTY	\$1,378,886	\$10,000	\$39,022	\$412,459	\$0	\$125,208	\$0	\$1,200	\$1,966,775
JOHNSON CITY	\$1,080,409	\$17,000	\$16,288	\$298,741	\$3,635	\$155,445	\$0	\$0	\$1,571,517
WAYNE COUNTY	\$416,269	\$5,000	\$7,483	\$95,043	\$0	\$47,517	\$0	\$1,389	\$572,701
WEAKLEY COUNTY	\$864,801	\$16,750	\$93,616	\$216,197	\$4,527	\$170,982	\$0	\$2,044	\$1,368,917
WHITE COUNTY	\$481,356	\$5,500	\$2,050	\$137,844	\$3,732	\$48,653	\$0	\$800	\$679,935
WILLIAMSON COUNTY	\$2,860,077	\$22,259	\$340,154	\$1,159,548	\$94,793	\$407,232	\$0	\$2,316	\$4,886,379
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$3,287,663	\$28,980	\$94,858	\$1,048,874	\$44,772	\$239,916	\$0	\$0	\$4,745,063
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$145,152,051</b>	<b>\$1,473,436</b>	<b>\$4,963,253</b>	<b>\$42,458,565</b>	<b>\$2,430,052</b>	<b>\$19,030,040</b>	<b>\$710,408</b>	<b>\$518,944</b>	<b>\$216,736,749</b>

\*SPECIAL SCHOOL  
DISTRICT

TABLE 24 2009-2010

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$67,196	\$67,196
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLEDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$16,152	\$0	\$0	\$0	\$0	\$16,152
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$9,049	\$0	\$0	\$0	\$9,049
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$105,687	\$13,078	\$0	\$4,400	\$0	\$6,800	\$129,964
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$47,000	\$47,000
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$27,328	\$4,078	\$0	\$0	\$0	\$4,561	\$35,967
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$37,173	\$5,420	\$0	\$0	\$0	\$9,602	\$52,195
MANCHESTER	\$0	\$0	\$0	\$15,500	\$0	\$3,943	\$19,443
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYER COUNTY	\$0	\$0	\$0	\$8,965	\$0	\$0	\$8,965
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2009-2010

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$19,783	\$1,955	\$64,432	\$7,313	\$0	\$4,164	\$97,647
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$13,454	\$1,090	\$0	\$0	\$0	\$0	\$14,544
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$64,695	\$16,748	\$3,383	\$11,674	\$0	\$3,500	\$100,000
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$94,440	\$19,902	\$0	\$32,887	\$0	\$2,719	\$149,948
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENEVILLE	\$0	\$0	\$0	\$4,440	\$0	\$0	\$4,440
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLÉN COUNTY	\$0	\$0	\$7,947	\$21,936	\$0	\$13,996	\$43,879
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$87,435	\$20,151	\$17,766	\$0	\$0	\$23,211	\$148,563
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*PARIS	\$75	\$11	\$10,847	\$23,072	\$0	\$5,455	\$39,460
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$0	\$0	\$0	\$343	\$0	\$0	\$343
LEWIS COUNTY	\$4,045	\$234	\$2,000	\$0	\$0	\$0	\$6,279
LINCOLN COUNTY	\$31,451	\$3,394	\$0	\$0	\$0	\$6,498	\$41,343
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2009-2010

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$21,865	\$21,865
MCMINN COUNTY	\$165,831	\$21,740	\$2,883	\$26,107	\$0	\$15,889	\$232,450
ATHENS	\$0	\$0	\$11,338	\$0	\$0	\$11,569	\$22,907
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$8,291	\$4,159	\$0	\$0	\$12,450
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$13,639	\$66,048	\$0	\$0	\$79,687
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$54,727	\$0	\$0	\$0	\$54,727
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$124,958	\$13,850	\$0	\$0	\$0	\$6,000	\$144,808
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$15,922	\$2,000	\$0	\$0	\$0	\$0	\$17,922
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$244,575	\$58,116	\$67,391	\$9,618	\$0	\$482,708	\$862,408
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$0	\$567	\$0	\$2,635	\$3,202

TABLE 24 2009-2010

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$121,935	\$0	\$0	\$121,935
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$6,354	\$1,102	\$152	\$2,050	\$0	\$2,000	\$11,658
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$1,043,206</b>	<b>\$199,021</b>	<b>\$273,845</b>	<b>\$361,014</b>	<b>\$0</b>	<b>\$741,311</b>	<b>\$2,618,396</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 25 2009-2010

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
ANDERSON COUNTY	\$63,099	\$1,740	\$104,957	\$33,502	\$2,799	\$45,893	\$0	\$803	\$252,793	\$35,829,798
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,665,220
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,393,115
BEDFORD COUNTY	\$89,794	\$1,000	\$8,102	\$20,959	\$0	\$12,022	\$0	\$0	\$131,877	\$34,333,642
BENTON COUNTY	\$86,669	\$1,000	\$15,176	\$24,542	\$7,984	\$2,565	\$0	\$25	\$137,961	\$11,922,745
BLED SOE COUNTY	\$66,199	\$0	\$16,438	\$8,875	\$0	\$15,512	\$0	\$0	\$107,024	\$8,518,477
BLOUNT COUNTY	\$122,605	\$0	\$37,782	\$31,812	\$0	\$3,441	\$0	\$0	\$195,640	\$55,555,983
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,493,951
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,973,665
BRADLEY COUNTY	\$35,681	\$0	\$81,312	\$27,840	\$1,775	\$1,668	\$0	\$5,049	\$153,325	\$45,449,598
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,870,652
CAMPBELL COUNTY	\$44,578	\$0	\$13,570	\$4,909	\$0	\$1,170	\$0	\$4,856	\$69,083	\$24,676,474
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,786,500
CARROLL COUNTY	\$12,268	\$0	\$10,835	\$1,121	\$68	\$222	\$0	\$0	\$24,514	\$1,129,844
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,045,463
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,944,169
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,951,737
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,672,336
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,692,573
CARTER COUNTY	\$8,802	\$0	\$0	\$695	\$0	\$1,447	\$0	\$200	\$11,144	\$28,616,195
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,585,394
CHEATHAM COUNTY	\$53,982	\$0	\$9,746	\$8,575	\$6,909	\$1,110	\$0	\$0	\$80,322	\$28,887,208
CHESTER COUNTY	\$22,498	\$0	\$0	\$3,141	\$0	\$0	\$0	\$0	\$25,639	\$10,811,600
CLAIBORNE COUNTY	\$59,806	\$1,000	\$20,004	\$18,198	\$0	\$1,323	\$0	\$0	\$100,331	\$22,844,915
CLAY COUNTY	\$26,486	\$0	\$4,348	\$2,454	\$341	\$9,058	\$0	\$397	\$43,084	\$4,629,916
COCKE COUNTY	\$90,660	\$1,000	\$10,964	\$17,025	\$0	\$9,572	\$0	\$0	\$129,221	\$22,966,268
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,409,991
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,017,234
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,848,355
TULLAHOMA	\$127,917	\$0	\$15,602	\$24,233	\$0	\$15,700	\$0	\$6,670	\$190,122	\$19,935,387
CROCKETT COUNTY	\$40,567	\$0	\$0	\$6,143	\$71	\$1,074	\$0	\$0	\$47,855	\$7,490,484
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,752,146
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,880,337
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,297,282
DAVIDSON COUNTY	\$101,669	\$2,000	\$162,505	\$40,628	\$25,797	\$23,321	\$0	\$5,062	\$360,982	\$411,254,703
DECATUR COUNTY	\$10,332	\$0	\$0	\$186	\$0	\$150	\$0	\$0	\$10,668	\$7,648,093
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,468,921
DICKSON COUNTY	\$50,582	\$0	\$0	\$3,672	\$330	\$5,143	\$0	\$0	\$59,727	\$37,451,764
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,258,675
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,963,699
FAYETTE COUNTY	\$24,811	\$0	\$0	\$690	\$0	\$4,950	\$0	\$0	\$30,451	\$17,346,544
FENTRESS COUNTY	\$10,470	\$1,000	\$12,623	\$2,071	\$11,556	\$12,351	\$0	\$0	\$50,071	\$10,914,176
FRANKLIN COUNTY	\$6,192	\$0	\$0	\$577	\$0	\$1,766	\$0	\$0	\$8,535	\$26,167,024
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,388,462
*MILAN	\$0	\$0	\$0	\$0	\$3,360	\$0	\$0	\$0	\$3,360	\$9,290,651
*TRENTON	\$55,334	\$0	\$0	\$6,744	\$0	\$8,573	\$0	\$3,671	\$74,322	\$5,918,359
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,728,634
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,107,755
GILES COUNTY	\$42,475	\$0	\$0	\$5,976	\$0	\$142	\$0	\$0	\$48,593	\$21,022,051
GRAINGER COUNTY	\$199,573	\$0	\$56,111	\$60,004	\$0	\$13,030	\$0	\$75	\$328,793	\$15,691,620





TABLE 25 2009-2010

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
POLK COUNTY	\$0	\$0	\$41,494	\$3,174	\$0	\$0	\$0	\$0	\$44,668	\$12,102,840
PUTNAM COUNTY	\$55,301	\$0	\$21,562	\$10,174	\$927	\$6,784	\$0	\$0	\$94,748	\$46,834,035
RHEA COUNTY	\$32,110	\$0	\$0	\$8,901	\$4,739	\$20,253	\$0	\$0	\$66,003	\$18,561,240
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,792,966
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,371,488
ROBERTSON COUNTY	\$0	\$0	\$0	\$59	\$0	\$0	\$0	\$0	\$59	\$49,486,225
RUTHERFORD COUNTY	\$277,535	\$0	\$24,556	\$54,789	\$4,925	\$12,922	\$0	\$0	\$374,727	\$169,509,021
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,845,865
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,938,685
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,842,020
SEQUATCHIE COUNTY	\$22,267	\$0	\$21,766	\$5,549	\$0	\$6,462	\$0	\$0	\$56,044	\$10,126,936
SEVIER COUNTY	\$82,219	\$0	\$21,710	\$14,921	\$2,225	\$5,602	\$0	\$0	\$126,677	\$70,920,720
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235,147,694
MEMPHIS	\$1,642,936	\$0	\$57,165	\$275,112	\$42,120	\$86,214	\$0	\$977	\$2,104,524	\$633,574,829
SMITH COUNTY	\$21,903	\$0	\$0	\$1,082	\$0	\$503	\$0	\$0	\$23,488	\$13,827,094
STEWART COUNTY	\$35,640	\$0	\$19,018	\$6,549	\$0	\$0	\$0	\$0	\$61,207	\$9,492,885
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,392,740
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,449,824
KINGSPORT	\$91,051	\$0	\$10,361	\$12,096	\$0	\$13,927	\$0	\$0	\$127,435	\$37,019,601
SUMNER COUNTY	\$218,945	\$1,000	\$1,665	\$57,286	\$0	\$11,127	\$0	\$463	\$290,486	\$126,692,717
TIPTON COUNTY	\$22,548	\$0	\$4,271	\$2,300	\$0	\$3,836	\$0	\$0	\$32,955	\$55,388,659
TROUSDALE COUNTY	\$19,233	\$0	\$0	\$2,097	\$0	\$4,454	\$2,000	\$6,942	\$34,726	\$5,618,239
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,054,098
UNION COUNTY	\$12,488	\$0	\$22,719	\$3,717	\$0	\$1,890	\$0	\$0	\$40,814	\$14,632,617
VAN BUREN COUNTY	\$42,147	\$0	\$0	\$8,210	\$0	\$424	\$0	\$0	\$50,781	\$3,641,857
WARREN COUNTY	\$123,459	\$0	\$0	\$25,760	\$12,775	\$2,728	\$0	\$0	\$164,722	\$29,554,759
WASHINGTON COUNTY	\$3,500	\$0	\$0	\$391	\$0	\$1,794	\$0	\$0	\$5,685	\$41,617,630
JOHNSON CITY	\$258,824	\$500	\$0	\$38,837	\$4,250	\$20,385	\$0	\$15,619	\$338,415	\$38,964,261
WAYNE COUNTY	\$54,195	\$0	\$18,750	\$12,431	\$9,844	\$44,366	\$0	\$17,510	\$157,096	\$12,556,128
WEAKLEY COUNTY	\$43,264	\$0	\$78,457	\$24,022	\$5,879	\$2,299	\$0	\$1,779	\$155,700	\$21,552,948
WHITE COUNTY	\$31,739	\$0	\$7,060	\$1,966	\$0	\$9,650	\$0	\$0	\$50,415	\$17,353,858
WILLIAMSON COUNTY	\$240,887	\$0	\$19,901	\$71,281	\$0	\$33,591	\$0	\$13,403	\$379,063	\$145,566,771
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,863,192
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,340,761
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,141,676
<b>GRAND TOTAL</b>	<b>\$6,438,640</b>	<b>\$13,240</b>	<b>\$1,363,248</b>	<b>\$1,352,499</b>	<b>\$171,687</b>	<b>\$734,150</b>	<b>\$4,166</b>	<b>\$120,298</b>	<b>\$10,197,929</b>	<b>\$4,720,404,887</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 26 2009-2010

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
ANDERSON COUNTY	\$74,890	\$3,000	\$253,838	\$43,944	\$0	\$0	\$2,929	\$378,601
CLINTON	\$0	\$0	\$24,284	\$4,539	\$30,239	\$202	\$7,327	\$66,591
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$69,380	\$1,000	\$0	\$15,148	\$0	\$622	\$767	\$86,917
BENTON COUNTY	\$61,325	\$1,000	\$0	\$16,388	\$0	\$0	\$960	\$79,673
BLED SOE COUNTY	\$32,707	\$1,000	\$0	\$4,743	\$500	\$4,611	\$2,776	\$46,337
BLOUNT COUNTY	\$85,554	\$0	\$39,490	\$46,799	\$0	\$0	\$0	\$171,843
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$37,715	\$1,000	\$49,883	\$29,493	\$0	\$4,246	\$1,081	\$123,418
CLEVELAND	\$38,392	\$0	\$35,806	\$16,524	\$9,000	\$0	\$0	\$99,722
CAMPBELL COUNTY	\$38,541	\$3,000	\$14,331	\$10,215	\$14,736	\$0	\$409	\$81,232
CANNON COUNTY	\$56,371	\$0	\$24,700	\$16,502	\$0	\$1,872	\$3,385	\$102,830
CARROLL COUNTY	\$0	\$0	\$18,499	\$2,679	\$19	\$0	\$835	\$22,032
*HOLLOW ROCK-BR	\$58,850	\$0	\$0	\$14,131	\$0	\$200	\$1,062	\$74,243
*HUNTINGDON	\$26,194	\$0	\$16,088	\$10,075	\$0	\$0	\$167	\$52,524
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$31,800	\$1,020	\$1,011	\$33,831
*W. CARROLL	\$27,371	\$0	\$0	\$5,207	\$0	\$0	\$1,504	\$34,082
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$1,200	\$0	\$38,316	\$12,614	\$0	\$0	\$1,628	\$53,759
CHEATHAM COUNTY	\$75,420	\$5,714	\$0	\$11,664	\$0	\$1,387	\$736	\$94,921
CHESTER COUNTY	\$43,999	\$2,000	\$0	\$13,569	\$0	\$500	\$800	\$60,868
CLAIBORNE COUNTY	\$55,554	\$1,000	\$18,600	\$15,936	\$0	\$761	\$1,287	\$93,138
CLAY COUNTY	\$59,744	\$1,000	\$0	\$11,012	\$2,697	\$418	\$3,366	\$78,237
COCKE COUNTY	\$61,146	\$1,000	\$13,079	\$21,894	\$0	\$11,804	\$3,800	\$112,724
NEWPORT	\$0	\$0	\$0	\$0	\$1,921	\$237	\$315	\$2,473
COFFEE COUNTY	\$61,032	\$1,000	\$0	\$18,113	\$10,814	\$5,195	\$1,698	\$97,852
MANCHESTER	\$75,854	\$7,083	\$25,803	\$35,775	\$0	\$214	\$7,478	\$152,207
TULLAHOMA	\$147,015	\$0	\$40,749	\$45,196	\$0	\$0	\$10,129	\$243,089
CROCKETT COUNTY	\$62,460	\$1,000	\$0	\$12,589	\$0	\$0	\$990	\$77,039
ALAMO	\$0	\$0	\$32,521	\$11,321	\$9,910	\$0	\$1,064	\$54,816
BELLS	\$0	\$0	\$4,000	\$557	\$1,200	\$0	\$43	\$5,800
CUMBERLAND COUNTY	\$107,678	\$1,000	\$0	\$27,983	\$0	\$486	\$602	\$137,749
DAVIDSON COUNTY	\$169,601	\$8,000	\$460,149	\$179,878	\$55,104	\$69,535	\$41,761	\$984,028
DECATUR COUNTY	\$76,014	\$0	\$1,200	\$10,812	\$4,065	\$3,997	\$446	\$96,534
DEKALB COUNTY	\$62,057	\$3,000	\$22,598	\$18,920	\$7,058	\$530	\$1,075	\$115,238
DICKSON COUNTY	\$82,919	\$0	\$62,039	\$31,776	\$0	\$5,230	\$3,161	\$185,125
DYER COUNTY	\$64,683	\$1,000	\$0	\$18,798	\$28,616	\$142	\$2,826	\$116,065
DYERSBURG	\$36,385	\$3,000	\$0	\$10,644	\$0	\$0	\$0	\$50,029
FAYETTE COUNTY	\$49,187	\$1,000	\$12,969	\$17,247	\$9,269	\$996	\$1,553	\$92,221
FENTRESS COUNTY	\$59,556	\$1,000	\$35,136	\$18,626	\$6,013	\$0	\$1,387	\$121,718
FRANKLIN COUNTY	\$0	\$0	\$124,656	\$52,129	\$14,663	\$1,998	\$1,163	\$194,609
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$22,161	\$600	\$0	\$675	\$3,379	\$24	\$697	\$27,536
*MILAN	\$61,440	\$1,600	\$62,458	\$19,912	\$0	\$8,504	\$4,223	\$158,137
*TRENTON	\$33,949	\$500	\$52,735	\$15,914	\$732	\$184	\$2,036	\$106,050
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$543	\$543
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$2,114	\$2,114
GILES COUNTY	\$56,602	\$1,000	\$6,260	\$16,708	\$0	\$0	\$2,305	\$82,875
GRAINGER COUNTY	\$5,894	\$0	\$0	\$888	\$0	\$0	\$314	\$7,096

TABLE 26 2009-2010

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
GREENE COUNTY	\$41,425	\$3,000	\$61,240	\$29,183	\$21,588	\$197	\$744	\$157,377
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRUNDY COUNTY	\$49,555	\$1,000	\$25,912	\$16,432	\$7,775	\$15,037	\$5,101	\$120,812
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,869	\$2,869
HAMILTON COUNTY	\$86,018	\$6,000	\$909,241	\$364,050	\$18,539	\$516,360	\$37,271	\$1,937,479
HANCOCK COUNTY	\$28,512	\$0	\$41,608	\$9,298	\$0	\$0	\$0	\$79,418
HARDEMAN COUNTY	\$31,111	\$6,000	\$32,742	\$17,885	\$10,351	\$423	\$801	\$99,313
HARDIN COUNTY	\$30,878	\$3,000	\$25,516	\$26,414	\$0	\$778	\$3,683	\$90,269
HAWKINS COUNTY	\$70,711	\$1,000	\$53,154	\$33,611	\$0	\$7,075	\$7,520	\$173,071
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$72,776	\$3,600	\$0	\$15,170	\$23,308	\$10,006	\$6,942	\$131,802
HENDERSON COUNTY	\$57,942	\$1,000	\$0	\$15,766	\$0	\$0	\$2,042	\$76,750
LEXINGTON	\$0	\$0	\$0	\$0	\$14,640	\$0	\$1,476	\$16,116
HENRY COUNTY	\$59,600	\$2,800	\$95,002	\$21,937	\$59,312	\$5,578	\$3,986	\$248,215
*PARIS	\$0	\$0	\$12,883	\$1,785	\$0	\$0	\$0	\$14,668
HICKMAN COUNTY	\$63,069	\$0	\$39,330	\$25,664	\$0	\$1,417	\$13,906	\$143,386
HOUSTON COUNTY	\$28,611	\$500	\$0	\$2,145	\$0	\$0	\$254	\$31,510
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$48,354	\$1,000	\$22,521	\$13,929	\$4,013	\$2,005	\$779	\$92,601
JEFFERSON COUNTY	\$0	\$0	\$2,439	\$187	\$18,252	\$0	\$149	\$21,027
JOHNSON COUNTY	\$55,044	\$1,000	\$41,410	\$31,225	\$0	\$4,159	\$2,884	\$135,722
KNOX COUNTY	\$30,502	\$11,665	\$1,169,690	\$293,399	\$9,765	\$1,167	\$4,833	\$1,521,021
LAKE COUNTY	\$30,388	\$0	\$0	\$9,402	\$0	\$0	\$960	\$40,750
LAUDERDALE COUNTY	\$15,510	\$0	\$0	\$3,996	\$11,262	\$278	\$977	\$32,023
LAWRENCE COUNTY	\$59,026	\$5,000	\$0	\$21,411	\$9,266	\$0	\$0	\$94,703
LEWIS COUNTY	\$6,070	\$0	\$0	\$1,589	\$0	\$768	\$3,168	\$11,595
LINCOLN COUNTY	\$64,865	\$1,000	\$27,674	\$18,144	\$10,049	\$0	\$2,835	\$124,567
FAYETTEVILLE	\$38,067	\$0	\$0	\$14,170	\$2,556	\$0	\$1,354	\$56,147
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$58,306	\$1,000	\$0	\$13,354	\$4,800	\$0	\$11,039	\$88,499
MCMINN COUNTY	\$73,067	\$7,000	\$0	\$17,015	\$56,207	\$29,774	\$0	\$183,063
ATHENS	\$0	\$0	\$35,003	\$5,471	\$4,346	\$432	\$1,827	\$47,079
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$43,769	\$0	\$0	\$10,133	\$0	\$0	\$2,443	\$56,345
MACON COUNTY	\$59,328	\$1,000	\$0	\$12,921	\$9,184	\$7,493	\$932	\$90,858
MADISON COUNTY	\$115,589	\$1,000	\$115,194	\$58,279	\$32,701	\$915	\$4,377	\$328,055
MARION COUNTY	\$58,354	\$850	\$27,434	\$22,193	\$0	\$1,161	\$2,470	\$112,462
*RICHARD CITY	\$0	\$0	\$28,385	\$2,172	\$0	\$3,126	\$268	\$33,951
MARSHALL COUNTY	\$57,117	\$0	\$59,648	\$19,109	\$12,806	\$356	\$2,602	\$151,638
MAURY COUNTY	\$75,830	\$1,000	\$261,600	\$102,373	\$3,321	\$16,034	\$10,368	\$470,526
MEIGS COUNTY	\$21,355	\$2,000	\$5,450	\$3,549	\$0	\$0	\$594	\$32,948
MONROE COUNTY	\$27,858	\$0	\$0	\$404	\$0	\$102	\$905	\$29,269
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$89,375	\$6,600	\$416,322	\$143,770	\$65	\$3,530	\$12,907	\$672,569
MOORE COUNTY	\$6,392	\$0	\$0	\$1,148	\$0	\$0	\$0	\$7,540
MORGAN COUNTY	\$63,977	\$1,000	\$0	\$14,622	\$76,700	\$0	\$6,998	\$163,297
OBION COUNTY	\$57,982	\$2,000	\$36,400	\$21,662	\$22,691	\$1,662	\$2,604	\$145,001
UNION CITY	\$26,333	\$1,500	\$1,400	\$2,236	\$0	\$501	\$1,249	\$33,219
OVERTON COUNTY	\$59,796	\$2,000	\$62,736	\$20,798	\$8,399	\$1,941	\$2,880	\$158,550
PERRY COUNTY	\$51,142	\$0	\$0	\$12,752	\$0	\$1,233	\$943	\$66,070
PICKETT COUNTY	\$28,668	\$0	\$0	\$3,744	\$0	\$0	\$633	\$33,045

TABLE 26 2009-2010

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
POLK COUNTY	\$28,359	\$500	\$0	\$6,151	\$0	\$0	\$0	\$35,010
PUTNAM COUNTY	\$66,410	\$1,000	\$72,780	\$35,908	\$0	\$2,549	\$0	\$178,647
RHEA COUNTY	\$67,031	\$1,000	\$0	\$17,228	\$0	\$0	\$0	\$85,259
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$30,158	\$3,850	\$76,762	\$35,871	\$0	\$4,575	\$3,865	\$155,081
ROBERTSON COUNTY	\$75,510	\$1,000	\$35,047	\$21,008	\$0	\$0	\$2,685	\$135,250
RUTHERFORD COUNTY	\$73,717	\$5,200	\$288,683	\$102,566	\$93,150	\$3,837	\$7,294	\$574,447
MURFREESBORO	\$38,084	\$0	\$0	\$15,389	\$17,885	\$1,639	\$165	\$73,162
SCOTT COUNTY	\$53,850	\$3,000	\$0	\$16,536	\$0	\$0	\$1,678	\$75,064
*ONEIDA	\$16,846	\$0	\$0	\$2,371	\$0	\$0	\$0	\$19,217
SEQUATCHIE COUNTY	\$58,389	\$1,000	\$15,364	\$23,717	\$0	\$119	\$1,665	\$100,254
SEVIER COUNTY	\$81,490	\$6,000	\$287,623	\$93,787	\$0	\$10,485	\$1,827	\$481,212
SHELBY COUNTY	\$627,065	\$0	\$204,423	\$167,489	\$8,641	\$7,299	\$17,028	\$1,031,946
MEMPHIS	\$897,439	\$0	\$5,710,692	\$1,873,338	\$497,947	\$99,702	\$29,951	\$9,109,069
SMITH COUNTY	\$45,503	\$4,000	\$33,427	\$25,828	\$8,424	\$9,564	\$1,722	\$128,468
STEWART COUNTY	\$53,460	\$1,000	\$0	\$16,891	\$0	\$5,697	\$2,339	\$79,387
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$46,893	\$0	\$83,318	\$21,228	\$6,682	\$1,870	\$2,185	\$162,176
KINGSPORT	\$39,398	\$0	\$0	\$9,645	\$0	\$551	\$0	\$49,594
SUMNER COUNTY	\$79,203	\$1,000	\$175,880	\$77,299	\$0	\$1,261	\$9,707	\$344,350
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$20,000	\$0	\$0	\$290	\$0	\$0	\$0	\$20,290
UNICOI COUNTY	\$67,707	\$2,000	\$0	\$15,464	\$0	\$0	\$1,199	\$86,370
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$53,850	\$1,000	\$0	\$13,362	\$0	\$0	\$0	\$68,212
WARREN COUNTY	\$74,096	\$1,000	\$256,125	\$65,498	\$39,523	\$17,814	\$2,394	\$456,450
WASHINGTON COUNTY	\$61,305	\$1,000	\$20,563	\$29,854	\$0	\$954	\$4,090	\$117,766
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$23,987	\$0	\$0	\$9,715	\$0	\$0	\$606	\$34,308
WEAKLEY COUNTY	\$67,335	\$3,000	\$0	\$13,645	\$11,820	\$3,866	\$1,122	\$100,788
WHITE COUNTY	\$55,395	\$1,000	\$0	\$13,238	\$0	\$0	\$59	\$69,692
WILLIAMSON COUNTY	\$0	\$0	\$96,780	\$30,595	\$0	\$0	\$0	\$127,375
*FRANKLIN	\$0	\$0	\$0	\$0	\$5,173	\$432	\$0	\$5,605
WILSON COUNTY	\$86,264	\$1,000	\$26,936	\$31,278	\$0	\$4,495	\$0	\$149,973
*LEBANON	\$63,705	\$1,000	\$0	\$11,155	\$418	\$0	\$571	\$76,849
<b>GRAND TOTAL</b>	<b>\$7,033,561</b>	<b>\$165,562</b>	<b>\$12,484,525</b>	<b>\$5,158,378</b>	<b>\$1,383,294</b>	<b>\$935,132</b>	<b>\$386,479</b>	<b>\$27,546,931</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 27 2009-2010

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
ANDERSON COUNTY	\$343,080	\$0	\$86,304	\$0	\$18,404	\$5,032	\$452,820
CLINTON	\$36,642	\$47,040	\$17,534	\$3,854	\$14,048	\$3,877	\$122,995
OAK RIDGE	\$238,434	\$12,610	\$66,374	\$4,678	\$1,801	\$892	\$324,789
BEDFORD COUNTY	\$354,800	\$15,682	\$71,722	\$1,474	\$36,627	\$8,917	\$489,222
BENTON COUNTY	\$121,776	\$54,284	\$53,810	\$250	\$24,306	\$5,789	\$260,215
BLED SOE COUNTY	\$128,993	\$15,061	\$36,733	\$4,167	\$21,065	\$8,420	\$214,439
BLOUNT COUNTY	\$489,523	\$70,220	\$154,944	\$2,821	\$56,043	\$2,506	\$776,057
ALCOA	\$0	\$42,610	\$2,708	\$61,500	\$4,699	\$18,103	\$129,620
MARYVILLE	\$0	\$97,411	\$22,814	\$91	\$3,016	\$10,609	\$133,941
BRADLEY COUNTY	\$308,728	\$43,384	\$140,905	\$0	\$28,034	\$5,711	\$526,762
CLEVELAND	\$64,660	\$88,630	\$38,707	\$0	\$11,659	\$2,401	\$206,057
CAMPBELL COUNTY	\$159,011	\$52,844	\$58,634	\$0	\$21,279	\$7,001	\$298,769
CANNON COUNTY	\$52,966	\$63,759	\$37,865	\$755	\$4,349	\$5,755	\$165,449
CARROLL COUNTY	\$14,187	\$63,548	\$10,208	\$1,876	\$21,412	\$6,699	\$117,930
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$33,256	\$313	\$483	\$34,052
*HUNTINGDON	\$32,535	\$0	\$6,324	\$0	\$292	\$2,048	\$41,199
*MCKENZIE	\$60,865	\$0	\$9,803	\$0	\$293	\$688	\$71,649
*S. CARROLL	\$15,334	\$0	\$2,712	\$853	\$448	\$153	\$19,500
*W. CARROLL	\$33,082	\$0	\$11,816	\$91	\$0	\$1,468	\$46,457
CARTER COUNTY	\$247,617	\$0	\$113,650	\$0	\$29,632	\$10,744	\$401,643
ELIZABETHTON	\$95,508	\$47,117	\$50,570	\$0	\$13,489	\$11,962	\$218,644
CHEATHAM COUNTY	\$109,815	\$57,462	\$62,250	\$4,831	\$41,466	\$8,641	\$284,465
CHESTER COUNTY	\$68,248	\$53,655	\$20,881	\$3,620	\$23,121	\$4,879	\$174,404
CLAIBORNE COUNTY	\$34,877	\$0	\$8,800	\$93,111	\$1,308	\$136	\$138,232
CLAY COUNTY	\$80,855	\$62,394	\$27,430	\$775	\$11,716	\$4,626	\$187,796
COCKE COUNTY	\$115,407	\$103,498	\$56,058	\$0	\$16,005	\$12,386	\$303,354
NEWPORT	\$34,296	\$49,901	\$19,118	\$397	\$9,148	\$5,574	\$118,434
COFFEE COUNTY	\$281,397	\$26,720	\$89,336	\$2,075	\$12,624	\$7,209	\$419,361
MANCHESTER	\$73,879	\$1,419	\$24,928	\$3,750	\$943	\$435	\$105,354
TULLAHOMA	\$117,038	\$0	\$41,058	\$0	\$12,917	\$0	\$171,013
CROCKETT COUNTY	\$42,500	\$64,630	\$23,926	\$0	\$2,042	\$9,645	\$142,743
ALAMO	\$29,560	\$39,484	\$11,326	\$2,918	\$27,094	\$4,980	\$115,362
BELLS	\$0	\$41,023	\$10,703	\$47	\$19,252	\$3,975	\$75,000
CUMBERLAND COUNTY	\$144,587	\$7,083	\$68,962	\$3,000	\$6,936	\$480	\$231,048
DAVIDSON COUNTY	\$0	\$172,656	\$38,711	\$3,435,428	\$2,844	\$20	\$3,649,659
DECATUR COUNTY	\$0	\$63,705	\$16,225	\$31,525	\$21,722	\$3,208	\$136,385
DEKALB COUNTY	\$140,316	\$104,433	\$61,382	\$13,653	\$11,013	\$3,529	\$334,326
DICKSON COUNTY	\$304,629	\$67,078	\$98,396	\$1,750	\$17,444	\$4,354	\$493,651
DYER COUNTY	\$99,129	\$60,083	\$30,652	\$3,955	\$67,028	\$10,880	\$271,727
DYERSBURG	\$113,322	\$0	\$20,361	\$1,480	\$14,046	\$2,987	\$152,196
FAYETTE COUNTY	\$113,559	\$16,717	\$25,530	\$3,009	\$2,666	\$7,735	\$169,216
FENTRESS COUNTY	\$120,409	\$55,693	\$30,962	\$10,973	\$14,333	\$6,226	\$238,596
FRANKLIN COUNTY	\$312,212	\$1,148	\$90,676	\$0	\$0	\$96	\$404,132
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$44,668	\$60,627	\$18,545	\$1,210	\$9,215	\$4,042	\$138,307
*MILAN	\$50,835	\$54,079	\$29,604	\$219	\$6,840	\$5,437	\$147,014

TABLE 27 2009-2010

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
*TRENTON	\$64,242	\$19,096	\$13,784	\$6,436	\$21,048	\$8,370	\$132,976
*BRADFORD	\$38,640	\$52,338	\$18,362	\$1,700	\$14,687	\$3,760	\$129,487
*GIBSON CO. SPEC.	\$118,066	\$0	\$30,480	\$376	\$6,091	\$7,360	\$162,373
GILES COUNTY	\$260,290	\$77,595	\$123,230	\$720	\$30,251	\$3,895	\$495,981
GRAINGER COUNTY	\$193,256	\$16,448	\$62,885	\$400	\$10,762	\$5,987	\$289,738
GREENE COUNTY	\$187,997	\$0	\$59,678	\$8,876	\$47,702	\$12,448	\$316,701
GREENEVILLE	\$73,009	\$10,681	\$32,306	\$11,489	\$15,432	\$5,088	\$148,005
GRUNDY COUNTY	\$44,378	\$38,717	\$17,580	\$14,010	\$3,380	\$1,921	\$119,986
HAMBLEN COUNTY	\$211,182	\$0	\$84,960	\$0	\$27,877	\$3,722	\$327,741
HAMILTON COUNTY	\$1,552,369	\$241,455	\$809,908	\$52,261	\$72,690	\$16,166	\$2,744,849
HANCOCK COUNTY	\$0	\$67,388	\$17,429	\$0	\$9,647	\$6,908	\$101,372
HARDEMAN COUNTY	\$187,421	\$0	\$79,090	\$46	\$8,163	\$4,466	\$279,186
HARDIN COUNTY	\$137,177	\$0	\$47,689	\$0	\$12,040	\$2,153	\$199,059
HAWKINS COUNTY	\$247,307	\$127,018	\$144,931	\$95,508	\$89,299	\$54,912	\$758,975
ROGERSVILLE	\$89,811	\$0	\$26,127	\$926	\$13,194	\$4,756	\$134,814
HAYWOOD COUNTY	\$68,273	\$0	\$25,911	\$15,055	\$41,779	\$6,069	\$157,087
HENDERSON COUNTY	\$193,443	\$38,941	\$47,044	\$1,265	\$32,543	\$11,606	\$324,842
LEXINGTON	\$26,513	\$37,468	\$15,368	\$19,054	\$30,723	\$6,895	\$136,021
HENRY COUNTY	\$141,693	\$36,904	\$30,404	\$2,210	\$58,292	\$6,496	\$275,999
*PARIS	\$51,277	\$58,386	\$12,133	\$2,000	\$7,193	\$1,707	\$132,696
HICKMAN COUNTY	\$75,193	\$76,523	\$48,106	\$2,596	\$3,094	\$3,472	\$208,984
HOUSTON COUNTY	\$15,981	\$0	\$1,287	\$0	\$332	\$394	\$17,994
HUMPHREYS COUNTY	\$72,039	\$80,455	\$34,865	\$0	\$15,358	\$10,782	\$213,499
JACKSON COUNTY	\$79,826	\$28,336	\$27,139	\$7,896	\$20,156	\$4,747	\$168,100
JEFFERSON COUNTY	\$226,249	\$7,940	\$128,931	\$0	\$4,158	\$1,776	\$369,054
JOHNSON COUNTY	\$112,110	\$56,906	\$52,207	\$1,761	\$8,075	\$8,178	\$239,237
KNOX COUNTY	\$1,461,527	\$341,426	\$403,855	\$84,301	\$240,432	\$36,937	\$2,568,478
LAKE COUNTY	\$22,614	\$0	\$3,158	\$0	\$1,758	\$54	\$27,584
LAUDERDALE COUNTY	\$134,512	\$21,002	\$57,336	\$0	\$6,687	\$9,298	\$228,835
LAWRENCE COUNTY	\$225,117	\$0	\$103,539	\$0	\$7,322	\$2,803	\$338,781
LEWIS COUNTY	\$32,545	\$11,923	\$8,572	\$5,690	\$364	\$2,052	\$61,146
LINCOLN COUNTY	\$216,346	\$0	\$37,391	\$0	\$1,677	\$423	\$255,837
FAYETTEVILLE	\$55,576	\$52,801	\$33,147	\$1,588	\$12,632	\$4,059	\$159,803
LOUDON COUNTY	\$141,733	\$0	\$62,549	\$997	\$5,985	\$980	\$212,244
LENOIR CITY	\$71,967	\$83,629	\$36,220	\$1,783	\$5,662	\$8,924	\$208,185
MCMINN COUNTY	\$87,709	\$0	\$23,495	\$41,136	\$16,332	\$2,964	\$171,636
ATHENS	\$34,266	\$0	\$11,030	\$0	\$5,552	\$1,533	\$52,381
ETOWAH	\$0	\$48,301	\$1,607	\$17,948	\$23,424	\$1,831	\$93,111
MCNAIRY COUNTY	\$55,569	\$118,758	\$45,746	\$14,995	\$30,170	\$12,796	\$278,034
MACON COUNTY	\$92,373	\$94,153	\$41,121	\$1,200	\$8,414	\$20,002	\$257,263
MADISON COUNTY	\$286,675	\$22,354	\$86,493	\$9,159	\$103,297	\$31,427	\$539,405
MARION COUNTY	\$114,720	\$112,977	\$64,250	\$6,794	\$19,971	\$10,683	\$329,395
*RICHARD CITY	\$30,000	\$0	\$2,295	\$0	\$2,348	\$9,997	\$44,640
MARSHALL COUNTY	\$96,275	\$99,253	\$54,280	\$1	\$5,118	\$4,073	\$259,000
MAURY COUNTY	\$352,752	\$75,443	\$128,544	\$14,456	\$5,998	\$750	\$577,943
MEIGS COUNTY	\$94,141	\$0	\$10,191	\$2,415	\$2,626	\$500	\$109,873

TABLE 27 2009-2010

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
MONROE COUNTY	\$63,601	\$422,121	\$179,695	\$1,662	\$29,885	\$216,944	\$913,908
SWEETWATER	\$114,875	\$14,381	\$34,525	\$960	\$30,188	\$3,948	\$198,877
MONTGOMERY COUNTY	\$703,205	\$2,715	\$290,470	\$573	\$22,810	\$0	\$1,019,773
MOORE COUNTY	\$50,051	\$0	\$7,132	\$0	\$2,263	\$225	\$59,671
MORGAN COUNTY	\$37,482	\$139,089	\$46,972	\$0	\$4,684	\$1,821	\$230,048
OBION COUNTY	\$175,722	\$57,298	\$51,765	\$5,757	\$22,421	\$2,990	\$315,953
UNION C Y	\$32,400	\$43,483	\$33,247	\$1,670	\$16,055	\$2,259	\$129,114
OVERTON COUNTY	\$55,593	\$0	\$7,016	\$0	\$625	\$3,659	\$66,893
PERRY COUNTY	\$36,176	\$38,120	\$20,991	\$0	\$25,209	\$3,350	\$123,846
PICKETT COUNTY	\$20,306	\$59,250	\$10,902	\$3,700	\$31,962	\$4,820	\$130,940
POLK COUNTY	\$113,169	\$3,607	\$44,542	\$848	\$812	\$0	\$162,978
PUTNAM COUNTY	\$415,519	\$205,610	\$246,284	\$0	\$2,082	\$4,291	\$873,786
RHEA COUNTY	\$120,491	\$0	\$42,560	\$75	\$6,464	\$1,601	\$171,191
DAYTON	\$92,453	\$0	\$24,388	\$0	\$11,609	\$1,852	\$130,302
ROANE COUNTY	\$245,932	\$69,721	\$107,163	\$19,044	\$43,538	\$4,230	\$489,628
ROBERTSON COUNTY	\$306,576	\$27,546	\$82,310	\$0	\$8,128	\$4,983	\$429,543
RUTHERFORD COUNTY	\$1,713,116	\$515,415	\$757,860	\$1,730	\$131,323	\$35,924	\$3,155,368
MURFREESBORO	\$210,281	\$72,043	\$100,780	\$39,450	\$59,616	\$12,174	\$494,344
SCOTT COUNTY	\$87,103	\$87,070	\$41,968	\$2,000	\$18,180	\$10,723	\$247,044
*ONEIDA	\$94,662	\$21,220	\$31,692	\$500	\$4,899	\$4,500	\$157,473
SEQUATCHIE COUNTY	\$39,183	\$54,339	\$21,523	\$3,475	\$15,411	\$5,691	\$139,622
SEVIER COUNTY	\$1,029,176	\$94,381	\$218,338	\$18,315	\$90,033	\$7,007	\$1,457,250
SHELBY COUNTY	\$152,726	\$1,061,411	\$335,629	\$1,376,216	\$30,850	\$332,100	\$3,288,932
MEMPHIS	\$415,754	\$1,450,647	\$421,687	\$1,936,677	\$354,519	\$31,288	\$4,610,572
SMITH COUNTY	\$73,885	\$54,911	\$41,666	\$0	\$30,451	\$9,621	\$210,534
STEWART COUNTY	\$101,208	\$117,411	\$58,398	\$188,453	\$28,274	\$17,072	\$510,816
SULLIVAN COUNTY	\$0	\$57,784	\$19,409	\$1,498	\$29,823	\$7,583	\$116,097
BRISTOL	\$41,455	\$147,965	\$47,262	\$445	\$21,367	\$9,084	\$267,578
KINGSPOR T	\$403,129	\$105,050	\$132,062	\$0	\$22,141	\$2,927	\$665,309
SUMNER COUNTY	\$324,009	\$68,878	\$169,427	\$11,420	\$26,751	\$39,599	\$640,084
TIPTON COUNTY	\$0	\$73,436	\$25,938	\$524,435	\$29,117	\$4,183	\$657,109
TROUSDALE COUNTY	\$49,182	\$60,580	\$21,476	\$1,000	\$11,219	\$11,572	\$155,029
UNICOI COUNTY	\$81,959	\$92,793	\$38,627	\$0	\$29,524	\$11,910	\$254,813
UNION COUNTY	\$58,699	\$0	\$24,643	\$0	\$3,768	\$1,899	\$89,009
VAN BUREN COUNTY	\$36,410	\$52,743	\$18,448	\$178	\$23,352	\$2,505	\$133,636
WARREN COUNTY	\$359,602	\$245,411	\$105,222	\$13,543	\$27,728	\$17,869	\$769,375
WASHINGTON COUNTY	\$182,593	\$278,228	\$223,483	\$100,000	\$15,395	\$16,853	\$816,552
JOHNSON C Y	\$136,946	\$0	\$35,683	\$4,000	\$16,113	\$1,669	\$194,410
WAYNE COUNTY	\$16,527	\$35,587	\$11,290	\$0	\$4,775	\$1,032	\$69,211
WEAKLEY COUNTY	\$172,711	\$50,774	\$66,227	\$4,460	\$21,069	\$6,820	\$322,061
WHITE COUNTY	\$56,778	\$39,898	\$22,687	\$0	\$21,298	\$4,600	\$145,261
WILLIAMSON COUNTY	\$2,070,388	\$7,400	\$784,178	\$0	\$24,885	\$14,478	\$2,901,329
*FRANKLIN	\$63,044	\$179,274	\$90,786	\$912	\$5,086	\$904	\$340,006
WILSON COUNTY	\$705,212	\$109,950	\$312,081	\$0	\$490,184	\$31,786	\$1,649,213
*LEBANON	\$51,089	\$173,343	\$50,315	\$48	\$8,053	\$13,378	\$296,226

TABLE 27 2009-2010

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
GRAND TOTAL	\$24,613,816	\$10,423,185	\$10,585,356	\$8,443,485	\$3,626,605	\$1,520,581	\$59,213,029

\*SPECIAL SCHOOL DISTRICT



TABLE 28 2009-2010

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
ANDERSON COUNTY	\$854,113	\$5,260	\$111,505	\$231,100	\$255,276	\$37,744	\$80,515	\$1,575,513	\$2,406,934
CLINTON	\$90,805	\$1,600	\$0	\$23,971	\$5,450	\$4,329	\$0	\$126,155	\$315,741
OAK RIDGE	\$820,651	\$11,620	\$125,291	\$258,253	\$52,300	\$31,237	\$122,475	\$1,421,827	\$1,746,616
BEDFORD COUNTY	\$754,199	\$16,500	\$99,558	\$219,195	\$50,462	\$0	\$48,091	\$1,188,005	\$1,764,144
BENTON COUNTY	\$216,503	\$3,000	\$70,668	\$82,805	\$38,512	\$7,816	\$16,637	\$435,941	\$775,829
BLED SOE COUNTY	\$154,261	\$3,000	\$13,554	\$44,404	\$49,142	\$42,425	\$34,755	\$341,541	\$602,317
BLOUNT COUNTY	\$1,297,237	\$0	\$135,817	\$440,823	\$74,915	\$100,059	\$242,475	\$2,291,326	\$3,239,226
ALCOA	\$195,096	\$1,000	\$73,173	\$54,106	\$21,575	\$21,797	\$76,744	\$443,491	\$573,111
MARYVILLE	\$657,974	\$9,000	\$26,606	\$232,334	\$17,714	\$0	\$8,170	\$951,798	\$1,085,739
BRADLEY COUNTY	\$1,118,168	\$10,000	\$179,351	\$338,191	\$82,456	\$3,481	\$80,891	\$1,812,538	\$2,462,718
CLEVELAND	\$797,355	\$9,000	\$289,734	\$242,273	\$301,896	\$37,383	\$22,107	\$1,699,748	\$2,005,527
CAMPBELL COUNTY	\$563,485	\$18,069	\$291,026	\$237,250	\$54,038	\$851	\$11,746	\$1,176,465	\$1,556,466
CANNON COUNTY	\$163,908	\$6,000	\$0	\$41,641	\$45,517	\$0	\$13,558	\$270,624	\$538,903
CARROLL COUNTY	\$0	\$0	\$23,130	\$8,732	\$6,937	\$1,589	\$679	\$41,067	\$181,029
*HOLLOW ROCK-BR	\$70,311	\$1,917	\$13,400	\$22,091	\$3,533	\$1,130	\$33,152	\$145,534	\$253,829
*HUNTINGDON	\$132,953	\$6,360	\$437	\$19,549	\$7,173	\$4,921	\$9,127	\$180,520	\$274,243
*MCKENZIE	\$144,635	\$3,000	\$14,807	\$45,694	\$22,769	\$1,183	\$5,751	\$237,839	\$309,488
*S. CARROLL	\$86,805	\$7,000	\$1,995	\$19,703	\$4,265	\$776	\$4,369	\$124,913	\$178,244
*W. CARROLL	\$160,665	\$7,450	\$0	\$31,230	\$14,650	\$2,653	\$11,705	\$228,353	\$308,892
CARTER COUNTY	\$533,441	\$11,800	\$164,809	\$203,828	\$123,655	\$27,689	\$41,294	\$1,106,516	\$1,508,159
ELIZABETHTON	\$272,059	\$2,000	\$103,011	\$116,955	\$58,724	\$10,415	\$17,768	\$580,932	\$853,335
CHEATHAM COUNTY	\$806,568	\$5,500	\$51,705	\$241,299	\$377,651	\$73,914	\$27,875	\$1,584,512	\$1,963,898
CHESTER COUNTY	\$215,769	\$7,000	\$3,000	\$47,073	\$84,188	\$223	\$11,409	\$368,662	\$603,934
CLAIBORNE COUNTY	\$82,604	\$1,000	\$71,720	\$36,974	\$84,274	\$85,691	\$129,550	\$491,813	\$723,183
CLAY COUNTY	\$129,654	\$1,000	\$1,072	\$30,750	\$7,031	\$0	\$12,699	\$182,206	\$448,239
COCKE COUNTY	\$631,353	\$4,000	\$195,945	\$231,354	\$72,209	\$4,842	\$92,535	\$1,232,238	\$1,648,315
NEWPORT	\$75,213	\$2,474	\$868	\$13,354	\$29,843	\$9,804	\$1,358	\$132,914	\$253,821
COFFEE COUNTY	\$486,132	\$3,952	\$115,682	\$179,695	\$61,119	\$13,955	\$25,636	\$886,171	\$1,403,384
MANCHESTER	\$108,810	\$9,700	\$0	\$21,523	\$1,164	\$0	\$46	\$141,243	\$398,804
TULLAHOMA	\$436,516	\$3,995	\$21,920	\$142,277	\$17,455	\$0	\$21,417	\$643,580	\$1,057,682
CROCKETT COUNTY	\$171,400	\$2,320	\$104,604	\$63,223	\$20,447	\$1,473	\$94,378	\$457,845	\$677,627
ALAMO	\$46,655	\$1,000	\$6,763	\$15,174	\$5,701	\$0	\$65	\$75,358	\$245,536
BELLS	\$43,137	\$0	\$600	\$9,313	\$0	\$1,162	\$115	\$54,327	\$135,127
CUMBERLAND COUNTY	\$655,068	\$4,600	\$0	\$253,111	\$23,393	\$6,334	\$72,230	\$1,014,736	\$1,383,533
DAVIDSON COUNTY	\$16,011,616	\$106,429	\$5,355,186	\$5,680,328	\$32,239	\$1,041,064	\$273,458	\$28,500,320	\$33,134,007
DECATUR COUNTY	\$104,997	\$4,000	\$3,680	\$21,664	\$200,868	\$4,228	\$16,697	\$356,134	\$589,053
DEKALB COUNTY	\$258,951	\$1,000	\$32,046	\$65,832	\$15,573	\$152	\$16,980	\$390,534	\$840,098
DICKSON COUNTY	\$810,837	\$11,350	\$314,299	\$261,804	\$138,018	\$6,917	\$27,584	\$1,570,809	\$2,249,585
DYER COUNTY	\$185,898	\$3,000	\$84,561	\$68,105	\$73,834	\$1,633	\$16,141	\$433,172	\$820,964
DYERSBURG	\$386,918	\$10,000	\$149,120	\$135,277	\$38,318	\$34	\$31,886	\$751,553	\$953,778
FAYETTE COUNTY	\$385,002	\$4,490	\$50,382	\$85,723	\$24,355	\$8,379	\$25,001	\$583,332	\$844,769
FENTRESS COUNTY	\$218,789	\$3,000	\$59,416	\$76,310	\$78,277	\$36,199	\$66,089	\$538,080	\$898,394
FRANKLIN COUNTY	\$649,427	\$7,000	\$165,607	\$182,234	\$86,971	\$1,691	\$25,417	\$1,118,347	\$1,717,088
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$159,225	\$0	\$144,104	\$76,705	\$23,466	\$3,076	\$22,757	\$429,333	\$595,176
*MILAN	\$225,913	\$5,000	\$51,325	\$65,338	\$34,166	\$0	\$9,772	\$391,514	\$696,665
*TRENTON	\$136,952	\$8,260	\$0	\$28,824	\$16,492	\$3,076	\$8,549	\$202,153	\$441,179
*BRADFORD	\$56,590	\$0	\$23,415	\$16,244	\$32,865	\$1,331	\$13,433	\$143,878	\$273,908
*GIBSON CO. SPEC.	\$304,403	\$9,000	\$19,805	\$66,407	\$102,466	\$3,453	\$12,401	\$517,935	\$682,422
GILES COUNTY	\$431,631	\$16,900	\$125,591	\$178,287	\$133,629	\$53,747	\$15,430	\$955,215	\$1,534,071
GRAINGER COUNTY	\$227,589	\$3,000	\$50,253	\$76,901	\$39,138	\$59,276	\$27,065	\$483,222	\$780,056
GREENE COUNTY	\$634,583	\$4,452	\$272,914	\$299,163	\$48,683	\$1,247	\$28,362	\$1,289,404	\$1,763,482
GREENEVILLE	\$555,871	\$8,416	\$116,161	\$169,899	\$59,044	\$0	\$7,201	\$916,593	\$1,064,599
GRUNDY COUNTY	\$169,021	\$5,000	\$128,892	\$69,053	\$16,997	\$86,841	\$52,538	\$528,342	\$769,140
HAMBL EN COUNTY	\$810,950	\$5,000	\$13,787	\$222,236	\$50,363	\$4,653	\$65,609	\$1,172,598	\$1,503,208

TABLE 28 2009-2010

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
HAMILTON COUNTY	\$4,036,093	\$31,500	\$1,029,943	\$1,901,334	\$417,845	\$1,078,030	\$224,638	\$8,719,383	\$13,401,711
HANCOCK COUNTY	\$96,635	\$2,000	\$117,624	\$34,355	\$32,444	\$0	\$46,916	\$329,974	\$510,764
HARDEMAN COUNTY	\$552,848	\$6,000	\$178,241	\$179,340	\$16,009	\$25,178	\$26,159	\$983,775	\$1,362,274
HARDIN COUNTY	\$541,939	\$5,000	\$191,436	\$227,504	\$91,474	\$26,279	\$42,677	\$1,126,309	\$1,415,637
HAWKINS COUNTY	\$985,837	\$12,395	\$71,575	\$284,577	\$138,705	\$70,404	\$127,148	\$1,690,641	\$2,622,687
ROGERSVILLE	\$32,235	\$0	\$3,823	\$4,938	\$0	\$0	\$334	\$41,330	\$176,144
HAYWOOD COUNTY	\$393,827	\$4,990	\$188,561	\$139,168	\$156,267	\$14,309	\$38,443	\$935,565	\$1,224,454
HENDERSON COUNTY	\$317,581	\$1,000	\$73,050	\$83,194	\$52,580	\$98,247	\$83,714	\$709,366	\$1,110,958
LEXINGTON	\$104,896	\$3,000	\$96,953	\$51,693	\$16,264	\$0	\$4,321	\$277,127	\$429,264
HENRY COUNTY	\$381,855	\$15,240	\$31,312	\$109,706	\$36,526	\$10,824	\$38,542	\$624,005	\$1,148,219
*PARIS	\$105,130	\$3,000	\$120,860	\$42,336	\$0	\$1,438	\$2,722	\$275,486	\$422,850
HICKMAN COUNTY	\$484,615	\$0	\$23,621	\$145,937	\$199,496	\$0	\$138,905	\$992,574	\$1,344,944
HOUSTON COUNTY	\$133,474	\$0	\$47,255	\$25,791	\$29,480	\$42,083	\$17,618	\$295,701	\$345,205
HUMPHREYS COUNTY	\$323,458	\$0	\$0	\$87,504	\$7,568	\$0	\$4,700	\$423,230	\$636,729
JACKSON COUNTY	\$159,205	\$3,460	\$0	\$34,317	\$6,700	\$0	\$16,803	\$220,485	\$481,186
JEFFERSON COUNTY	\$777,114	\$20,400	\$161,391	\$307,885	\$150,863	\$46,360	\$57,018	\$1,521,031	\$1,911,112
JOHNSON COUNTY	\$210,194	\$2,000	\$28,299	\$65,513	\$53,499	\$14,461	\$65,695	\$439,661	\$814,620
KNOX COUNTY	\$5,846,354	\$75,640	\$742,193	\$1,451,252	\$69,068	\$60,181	\$15,637	\$8,260,325	\$12,349,828
LAKE COUNTY	\$86,490	\$1,000	\$56,054	\$33,190	\$1,149	\$0	\$7,761	\$185,644	\$253,978
LAUDERDALE COUNTY	\$479,552	\$11,000	\$17,709	\$161,604	\$226,632	\$0	\$34,344	\$930,841	\$1,191,699
LAWRENCE COUNTY	\$654,194	\$3,106	\$280,523	\$269,535	\$45,328	\$18,845	\$41,045	\$1,312,576	\$1,746,060
LEWIS COUNTY	\$197,469	\$5,500	\$11,541	\$50,806	\$44,488	\$32,922	\$11,992	\$322,967	\$395,708
LINCOLN COUNTY	\$434,624	\$8,000	\$315,390	\$170,746	\$134,479	\$99,359	\$71,068	\$1,233,666	\$1,614,070
FAYETTEVILLE	\$140,698	\$1,000	\$0	\$31,957	\$0	\$0	\$0	\$173,655	\$389,605
LOUDON COUNTY	\$610,595	\$10,000	\$115,087	\$199,875	\$93,240	\$0	\$134,833	\$1,163,630	\$1,375,874
LENOIR CITY	\$239,910	\$1,200	\$33,878	\$76,055	\$45,628	\$5,287	\$15,358	\$417,316	\$714,000
MCMINN COUNTY	\$555,485	\$9,982	\$107,402	\$184,181	\$337,616	\$19,752	\$130,753	\$1,345,171	\$1,699,870
ATHENS	\$216,410	\$6,000	\$83,268	\$65,391	\$8,538	\$39,793	\$8,268	\$427,668	\$527,128
ETOWAH	\$48,681	\$1,000	\$23,519	\$14,984	\$12,276	\$40,862	\$15,625	\$156,947	\$250,058
MCNAIRY COUNTY	\$307,344	\$4,000	\$73,581	\$93,302	\$38,000	\$0	\$20,889	\$537,116	\$871,495
MACON COUNTY	\$336,443	\$6,000	\$1,000	\$87,594	\$164,764	\$168	\$38,189	\$634,158	\$982,279
MADISON COUNTY	\$2,374,976	\$32,960	\$321,882	\$597,103	\$286,987	\$208,023	\$87,978	\$3,909,909	\$4,777,369
MARION COUNTY	\$390,858	\$2,000	\$147,591	\$140,555	\$79,943	\$383	\$27,030	\$788,360	\$1,230,217
*RICHARD CITY	\$0	\$0	\$7,419	\$572	\$8,943	\$0	\$8	\$16,942	\$95,533
MARSHALL COUNTY	\$419,376	\$7,600	\$25,322	\$147,627	\$84,642	\$4,482	\$93,388	\$782,437	\$1,193,075
MAURY COUNTY	\$1,311,253	\$14,998	\$7,000	\$360,150	\$52,394	\$36,965	\$44,992	\$1,827,752	\$2,876,221
MEIGS COUNTY	\$256,635	\$2,000	\$45,254	\$34,990	\$21,220	\$13,765	\$51,968	\$425,832	\$568,653
MONROE COUNTY	\$563,844	\$6,500	\$109,763	\$231,377	\$92,638	\$7,131	\$30,047	\$1,041,300	\$1,984,477
SWEETWATER	\$147,571	\$3,000	\$0	\$36,885	\$22,880	\$0	\$53,003	\$263,339	\$462,216
MONTGOMERY COUNTY	\$3,192,112	\$34,616	\$2,390,259	\$1,468,666	\$169,296	\$117,288	\$134,581	\$7,506,818	\$9,199,160
MOORE COUNTY	\$127,808	\$1,000	\$27,907	\$39,435	\$67,190	\$38,625	\$19,259	\$321,224	\$388,435
MORGAN COUNTY	\$391,771	\$4,000	\$40,718	\$96,795	\$20,385	\$2,002	\$68,701	\$624,372	\$1,017,717
OBION COUNTY	\$394,546	\$10,000	\$14,532	\$92,577	\$34,334	\$3,869	\$23,609	\$573,467	\$1,034,421
UNION CITY	\$146,796	\$8,300	\$1,000	\$32,586	\$15,334	\$9,869	\$3,973	\$217,858	\$380,191
OVERTON COUNTY	\$518,718	\$11,950	\$218,190	\$200,013	\$31,211	\$25,085	\$29,552	\$1,034,719	\$1,260,162
PERRY COUNTY	\$109,736	\$2,000	\$49,697	\$29,382	\$11,580	\$4,646	\$7,567	\$214,608	\$404,524
PICKETT COUNTY	\$83,755	\$1,000	\$500	\$17,244	\$5,120	\$0	\$3,549	\$111,168	\$275,153
POLK COUNTY	\$120,373	\$300	\$362,614	\$61,363	\$107,712	\$515,353	\$37,411	\$1,205,126	\$1,403,114
PUTNAM COUNTY	\$1,258,598	\$29,081	\$297,354	\$484,708	\$347,458	\$847	\$28,892	\$2,446,938	\$3,499,371
RHEA COUNTY	\$412,723	\$3,000	\$729,330	\$311,824	\$203,995	\$320,293	\$29,321	\$2,010,486	\$2,266,936
DAYTON	\$43,535	\$0	\$25,806	\$25,937	\$693	\$0	\$2,441	\$98,412	\$228,714
ROANE COUNTY	\$787,511	\$4,500	\$283,084	\$343,136	\$210,450	\$13,260	\$66,540	\$1,708,481	\$2,353,190
ROBERTSON COUNTY	\$907,102	\$8,000	\$93,683	\$305,489	\$309,705	\$0	\$273,100	\$1,897,079	\$2,461,872
RUTHERFORD COUNTY	\$3,855,172	\$38,000	\$1,516,322	\$1,793,944	\$666,822	\$269,659	\$56,012	\$8,195,931	\$11,925,746
MURFREESBORO	\$669,751	\$6,900	\$0	\$151,931	\$101,606	\$7,000	\$16,641	\$953,829	\$1,521,335

TABLE 28 2009-2010

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
SCOTT COUNTY	\$205,564	\$4,000	\$45,360	\$59,880	\$17,147	\$0	\$23,799	\$355,750	\$677,858
*ONEIDA	\$156,854	\$2,000	\$18,064	\$51,641	\$20,102	\$8,196	\$5,445	\$262,302	\$438,992
SEQUATCHIE COUNTY	\$169,423	\$0	\$15,211	\$34,312	\$50,359	\$49,613	\$21,033	\$339,951	\$579,827
SEVIER COUNTY	\$1,949,182	\$22,790	\$471,816	\$719,168	\$110,553	\$33,675	\$2,374	\$3,309,558	\$5,248,020
SHELBY COUNTY	\$6,735,237	\$58,086	\$604,818	\$1,630,089	\$497,831	\$153,678	\$534,064	\$10,213,803	\$14,534,680
MEMPHIS	\$19,472,095	\$0	\$9,394,038	\$6,659,160	\$3,942,790	\$407,677	\$644,894	\$40,520,654	\$54,240,295
SMITH COUNTY	\$263,957	\$10,691	\$20,601	\$78,677	\$106,172	\$0	\$24,373	\$504,471	\$843,473
STEWART COUNTY	\$274,249	\$3,000	\$55,331	\$37,755	\$27,847	\$28,670	\$11,078	\$437,930	\$1,028,133
SULLIVAN COUNTY	\$1,262,257	\$11,000	\$150,299	\$455,192	\$56,428	\$46,948	\$47,689	\$2,029,813	\$2,145,910
BRISTOL	\$481,070	\$3,000	\$159,759	\$169,669	\$75,936	\$51,200	\$9,488	\$950,122	\$1,379,876
KINGSPORT	\$1,043,768	\$8,970	\$515,543	\$423,097	\$200,862	\$186,596	\$75,749	\$2,454,585	\$3,169,488
SUMNER COUNTY	\$2,813,715	\$64,658	\$448,664	\$1,056,472	\$123,981	\$57,166	\$81,319	\$4,645,975	\$5,630,409
TIPTON COUNTY	\$956,910	\$9,998	\$147,315	\$273,414	\$185,095	\$3,028	\$64,623	\$1,640,384	\$2,297,493
TROUSDALE COUNTY	\$94,990	\$11,000	\$7,574	\$20,277	\$50,414	\$0	\$4,569	\$188,824	\$364,143
UNICOI COUNTY	\$274,166	\$1,000	\$118,885	\$117,606	\$6,373	\$5,062	\$23,671	\$546,763	\$887,946
UNION COUNTY	\$277,742	\$1,930	\$59,746	\$74,408	\$12,088	\$0	\$31,914	\$457,828	\$546,837
VAN BUREN COUNTY	\$138,083	\$2,000	\$2,300	\$26,813	\$32,771	\$0	\$5,263	\$207,230	\$409,078
WARREN COUNTY	\$702,811	\$8,355	\$368,967	\$183,386	\$360,526	\$1,567	\$62,578	\$1,688,190	\$2,914,015
WASHINGTON COUNTY	\$769,389	\$3,000	\$23,695	\$194,304	\$78,000	\$8,245	\$37,374	\$1,114,007	\$2,048,325
JOHNSON CITY	\$1,057,438	\$14,500	\$176,080	\$308,407	\$40,678	\$24,347	\$90,663	\$1,712,113	\$1,906,523
WAYNE COUNTY	\$265,523	\$0	\$96,350	\$69,580	\$20,387	\$62,040	\$37,580	\$551,460	\$654,979
WEAKLEY COUNTY	\$509,826	\$5,472	\$9,481	\$108,563	\$70,512	\$21,191	\$56,074	\$781,119	\$1,203,968
WHITE COUNTY	\$447,300	\$6,000	\$38,494	\$124,992	\$103,418	\$0	\$20,768	\$740,972	\$955,925
WILLIAMSON COUNTY	\$3,786,853	\$24,981	\$479,678	\$1,361,505	\$719,801	\$154,356	\$67,499	\$6,594,673	\$9,623,377
*FRANKLIN	\$697,203	\$13,000	\$143,292	\$223,155	\$53,358	\$15,875	\$112,318	\$1,258,201	\$1,603,812
WILSON COUNTY	\$1,483,926	\$14,000	\$4,100	\$449,118	\$96,437	\$0	\$45,725	\$2,093,306	\$3,892,492
*LEBANON	\$300,835	\$3,000	\$56,476	\$57,003	\$68,067	\$4,623	\$25,867	\$515,871	\$888,946
<b>GRAND TOTAL</b>	<b>\$120,564,738</b>	<b>\$1,186,964</b>	<b>\$34,044,548</b>	<b>\$40,633,079</b>	<b>\$16,028,592</b>	<b>\$6,487,201</b>	<b>\$6,973,161</b>	<b>\$225,918,283</b>	<b>\$312,678,242</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 29 2009-2010

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$174,447	\$13,500	\$863,142	\$251,182	\$17,036	\$51,933	\$76,931	\$173,648	\$1,621,819
CLINTON	\$123,145	\$16,000	\$317,070	\$97,402	\$0	\$3,435	\$5,848	\$92,386	\$655,286
OAK RIDGE	\$203,860	\$19,570	\$1,064,437	\$312,471	\$75,688	\$167,228	\$69,943	\$108,771	\$2,021,968
BEDFORD COUNTY	\$217,250	\$18,230	\$729,946	\$212,340	\$77,039	\$49,051	\$243,586	\$273,342	\$1,820,784
BENTON COUNTY	\$154,247	\$8,500	\$417,390	\$152,228	\$29,414	\$25,545	\$34,919	\$44,443	\$866,686
BLED SOE COUNTY	\$117,893	\$9,500	\$322,269	\$81,957	\$228,552	\$78,992	\$11,077	\$255,607	\$1,105,847
BLOUNT COUNTY	\$156,234	\$0	\$1,405,208	\$451,812	\$0	\$10,204	\$0	\$10,501	\$2,033,959
ALCOA	\$68,858	\$13,000	\$413,840	\$106,965	\$13,330	\$10,097	\$28,017	\$50,641	\$707,748
MARYVILLE	\$53,515	\$9,955	\$734,638	\$309,001	\$56,532	\$11,110	\$94,756	\$174,781	\$1,444,288
BRADLEY COUNTY	\$241,062	\$12,500	\$1,500,625	\$450,608	\$1,323	\$37,933	\$259,102	\$298,154	\$2,801,307
CLEVELAND	\$433,829	\$20,500	\$868,819	\$311,757	\$22,274	\$145,722	\$35,497	\$327,162	\$2,165,560
CAMPBELL COUNTY	\$277,258	\$16,800	\$965,779	\$366,088	\$121,581	\$321,047	\$42,747	\$319,964	\$2,431,264
CANNON COUNTY	\$140,920	\$3,000	\$334,508	\$107,676	\$5,370	\$264,932	\$20,964	\$92,535	\$969,905
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$47,652	\$2,000	\$102,271	\$28,468	\$450	\$967	\$11,522	\$18,718	\$212,048
*HUNTINGDON	\$106,782	\$9,000	\$187,241	\$62,072	\$0	\$892	\$4,800	\$21,975	\$392,762
*MCKENZIE	\$90,039	\$9,263	\$219,360	\$71,135	\$66,551	\$28,852	\$9,620	\$26,603	\$521,423
*S. CARROLL	\$52,684	\$2,273	\$46,815	\$21,325	\$11,923	\$250	\$5,514	\$15,335	\$156,119
*W. CARROLL	\$78,693	\$9,600	\$151,708	\$48,033	\$18,440	\$0	\$14,821	\$29,002	\$350,297
CARTER COUNTY	\$435,387	\$43,800	\$780,160	\$320,525	\$296,746	\$87,482	\$81,999	\$158,015	\$2,204,114
ELIZABETHTON	\$186,918	\$11,000	\$322,690	\$144,813	\$23,659	\$16,775	\$36,700	\$87,750	\$830,306
CHEATHAM COUNTY	\$313,960	\$34,130	\$851,025	\$311,037	\$3,039	\$1,267	\$61,706	\$153,513	\$1,729,677
CHESTER COUNTY	\$182,118	\$8,000	\$365,120	\$115,262	\$16,740	\$12,994	\$39,937	\$70,179	\$810,350
CLAIBORNE COUNTY	\$231,017	\$11,733	\$471,711	\$154,897	\$6,551	\$33,313	\$59,985	\$96,747	\$1,065,954
CLAY COUNTY	\$131,548	\$7,000	\$309,230	\$87,084	\$7,831	\$10,017	\$7,971	\$61,846	\$622,527
COCKE COUNTY	\$164,398	\$8,500	\$887,835	\$265,164	\$19,999	\$54,001	\$14,751	\$82,619	\$1,497,267
NEWPORT	\$62,762	\$6,400	\$136,630	\$56,190	\$450	\$38,602	\$11,260	\$40,848	\$353,142
COFFEE COUNTY	\$323,694	\$14,205	\$482,721	\$262,823	\$1,939	\$17,869	\$24,951	\$156,095	\$1,284,297
MANCHESTER	\$137,670	\$3,000	\$243,074	\$105,517	\$3,946	\$8,714	\$8,691	\$53,190	\$563,802
TULLAHOMA	\$80,690	\$9,985	\$431,403	\$135,342	\$7,681	\$0	\$44,696	\$161,954	\$871,751
CROCKETT COUNTY	\$125,910	\$5,552	\$186,810	\$76,688	\$0	\$0	\$28,361	\$40,514	\$463,835
ALAMO	\$13,363	\$1,000	\$40,073	\$7,502	\$0	\$688	\$4,192	\$31,951	\$98,769
BELLS	\$20,583	\$0	\$55,128	\$11,178	\$640	\$114	\$5,741	\$14,221	\$107,605
CUMBERLAND COUNTY	\$275,305	\$34,200	\$919,674	\$371,399	\$39,668	\$8,452	\$75,316	\$211,783	\$1,935,797
DAVIDSON COUNTY	\$5,380,765	\$172,993	\$28,395,336	\$10,669,348	\$2,446,710	\$1,164,404	\$833,591	\$10,463,497	\$59,526,644
DECATUR COUNTY	\$132,981	\$7,800	\$304,219	\$69,807	\$5,224	\$1,420	\$20,776	\$14,627	\$556,854
DEKALB COUNTY	\$204,465	\$16,250	\$348,199	\$137,631	\$64,078	\$17,169	\$19,595	\$111,011	\$918,398
DICKSON COUNTY	\$237,159	\$10,125	\$1,055,425	\$306,283	\$40,250	\$61,304	\$86,000	\$259,547	\$2,056,093
DYER COUNTY	\$144,691	\$12,328	\$387,065	\$127,476	\$131,018	\$77,421	\$48,814	\$146,952	\$1,075,765
DYERSBURG	\$466,634	\$9,833	\$503,617	\$224,235	\$49,160	\$121,182	\$7,117	\$569,580	\$1,951,358
FAYETTE COUNTY	\$248,863	\$23,771	\$695,720	\$204,072	\$67,476	\$6,505	\$69,086	\$324,638	\$1,640,131
FENTRESS COUNTY	\$179,018	\$7,800	\$415,593	\$154,733	\$48,553	\$229,267	\$100,275	\$183,115	\$1,318,354
FRANKLIN COUNTY	\$178,186	\$12,000	\$670,705	\$219,859	\$72,232	\$1,177	\$64	\$113,964	\$1,268,187
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$159,924	\$5,000	\$170,765	\$78,592	\$933	\$870	\$13,812	\$115,353	\$545,249
*MILAN	\$239,033	\$11,820	\$414,413	\$152,115	\$858	\$5,098	\$18,200	\$94,267	\$935,804
*TRENTON	\$92,535	\$9,125	\$321,551	\$85,526	\$4,692	\$84,551	\$14,282	\$114,119	\$726,381
*BRADFORD	\$71,041	\$4,000	\$103,315	\$39,235	\$8,000	\$3,534	\$8,500	\$118,583	\$356,208
*GIBSON CO. SPEC.	\$206,687	\$6,500	\$596,964	\$164,907	\$181,129	\$66,357	\$13,000	\$74,095	\$1,309,639
GILES COUNTY	\$198,272	\$39,633	\$794,277	\$284,667	\$27,056	\$42,658	\$19,154	\$77,960	\$1,483,677
GRAINGER COUNTY	\$154,769	\$5,500	\$399,706	\$137,005	\$28,068	\$5,391	\$27,285	\$84,615	\$842,339
GREENE COUNTY	\$213,738	\$21,000	\$1,315,437	\$381,145	\$198,028	\$57,164	\$57,456	\$140,995	\$2,384,963

TABLE 29 2009-2010

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
GREENEVILLE	\$188,812	\$7,000	\$1,037,480	\$417,654	\$95,433	\$105,049	\$0	\$183,881	\$2,035,310
GRUNDY COUNTY	\$111,752	\$2,000	\$125,677	\$58,228	\$16,216	\$14,634	\$6,109	\$43,249	\$377,865
HAMBLEN COUNTY	\$68,176	\$1,000	\$588,389	\$185,040	\$54,310	\$80,758	\$22,542	\$209,529	\$1,209,744
HAMILTON COUNTY	\$2,672,326	\$36,000	\$6,973,433	\$3,073,503	\$1,785,280	\$401,961	\$123,666	\$779,709	\$15,845,878
HANCOCK COUNTY	\$104,610	\$4,000	\$261,400	\$53,935	\$17,823	\$35,175	\$17,372	\$78,026	\$572,341
HARDEMAN COUNTY	\$208,933	\$22,830	\$919,606	\$297,463	\$96,960	\$7,565	\$32,664	\$82,274	\$1,668,295
HARDIN COUNTY	\$227,151	\$10,417	\$929,339	\$303,743	\$20,077	\$55,638	\$50,885	\$131,868	\$1,729,118
HAWKINS COUNTY	\$446,558	\$32,297	\$1,118,537	\$430,171	\$29,065	\$317,427	\$70,671	\$381,587	\$2,826,313
ROGERSVILLE	\$0	\$1,000	\$48,529	\$11,133	\$6,249	\$9,248	\$4,500	\$32,212	\$112,871
HAYWOOD COUNTY	\$301,766	\$13,848	\$423,567	\$185,804	\$7,814	\$3,160	\$31,021	\$95,393	\$1,062,373
HENDERSON COUNTY	\$191,723	\$12,646	\$500,094	\$166,847	\$0	\$2,500	\$44,670	\$265,430	\$1,183,910
LEXINGTON	\$111,182	\$9,668	\$234,430	\$58,219	\$55,465	\$29,262	\$18,959	\$70,357	\$587,542
HENRY COUNTY	\$222,311	\$12,500	\$517,893	\$160,227	\$1,000	\$11,768	\$44,954	\$194,491	\$1,165,144
*PARIS	\$103,275	\$2,000	\$236,328	\$72,748	\$0	\$0	\$9,329	\$59,776	\$483,456
HICKMAN COUNTY	\$121,171	\$0	\$623,093	\$225,559	\$55,543	\$16,738	\$31,212	\$141,633	\$1,214,949
HOUSTON COUNTY	\$184,962	\$3,000	\$246,721	\$97,714	\$3,964	\$766	\$13,675	\$41,100	\$591,902
HUMPHREYS COUNTY	\$290,976	\$0	\$285,713	\$109,591	\$82,929	\$0	\$31,750	\$60,782	\$861,741
JACKSON COUNTY	\$208,518	\$9,500	\$237,990	\$90,835	\$4,000	\$40,880	\$21,902	\$34,965	\$648,590
JEFFERSON COUNTY	\$346,999	\$22,000	\$1,021,336	\$437,446	\$6,401	\$79,699	\$0	\$342,443	\$2,256,324
JOHNSON COUNTY	\$253,836	\$3,000	\$349,227	\$142,521	\$13,158	\$35,065	\$29,999	\$78,523	\$905,329
KNOX COUNTY	\$1,999,365	\$108,694	\$11,957,663	\$2,921,771	\$2,102,744	\$1,422,206	\$412,409	\$1,030,509	\$21,955,361
LAKE COUNTY	\$60,158	\$5,600	\$243,509	\$56,559	\$7,784	\$910	\$14,125	\$77,422	\$466,067
LAUDERDALE COUNTY	\$273,883	\$16,000	\$340,585	\$185,367	\$14,000	\$6,079	\$11,901	\$256,490	\$1,104,305
LAWRENCE COUNTY	\$217,648	\$29,333	\$672,724	\$262,240	\$0	\$2,710	\$0	\$317,736	\$1,502,391
LEWIS COUNTY	\$119,031	\$13,980	\$258,365	\$87,399	\$6,818	\$13,013	\$24,688	\$88,938	\$612,232
LINCOLN COUNTY	\$213,108	\$9,000	\$535,078	\$188,218	\$3,679	\$33,254	\$67,611	\$92,696	\$1,142,644
FAYETTEVILLE	\$123,526	\$12,485	\$135,452	\$68,385	\$0	\$2,459	\$29,018	\$23,416	\$394,741
LOUDON COUNTY	\$215,470	\$14,000	\$654,766	\$255,944	\$29,530	\$15,800	\$61,667	\$82,896	\$1,330,073
LENOIR CITY	\$91,066	\$23,200	\$468,393	\$129,904	\$0	\$271	\$0	\$59,084	\$771,918
MCMINN COUNTY	\$333,572	\$20,493	\$1,152,554	\$382,661	\$0	\$18,755	\$14,808	\$232,551	\$2,155,394
ATHENS	\$135,543	\$8,595	\$573,022	\$176,984	\$48,971	\$22,948	\$57,476	\$62,979	\$1,086,518
ETOWAH	\$22,385	\$0	\$89,632	\$41,094	\$9,837	\$5,963	\$2,252	\$11,432	\$182,595
MCNAIRY COUNTY	\$151,115	\$6,000	\$463,684	\$174,575	\$30,392	\$3,573	\$38,982	\$144,341	\$1,012,662
MACON COUNTY	\$128,212	\$18,380	\$603,169	\$142,195	\$0	\$121,156	\$24,923	\$82,804	\$1,120,839
MADISON COUNTY	\$397,989	\$37,787	\$2,332,243	\$631,188	\$139,542	\$79,776	\$98,788	\$795,738	\$4,513,051
MARION COUNTY	\$205,812	\$10,000	\$570,148	\$205,560	\$8,803	\$8,392	\$74,277	\$117,717	\$1,200,709
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$146	\$2,083	\$2,229
MARSHALL COUNTY	\$200,066	\$10,830	\$688,219	\$246,951	\$7,352	\$179,322	\$32,322	\$59,979	\$1,425,041
MAURY COUNTY	\$415,203	\$34,600	\$2,030,949	\$640,394	\$403,793	\$113,942	\$240,832	\$376,332	\$4,256,045
MEIGS COUNTY	\$147,690	\$5,000	\$111,647	\$36,657	\$200	\$18,438	\$9,000	\$55,501	\$384,133
MONROE COUNTY	\$209,959	\$7,000	\$886,590	\$317,846	\$2,148	\$89,500	\$45,304	\$140,852	\$1,699,199
SWEETWATER	\$75,622	\$2,200	\$275,759	\$98,375	\$13,462	\$75	\$23,677	\$10,248	\$499,418
MONTGOMERY COUNTY	\$1,138,688	\$80,812	\$6,476,550	\$2,278,657	\$297,017	\$529,194	\$376,600	\$836,837	\$12,014,355
MOORE COUNTY	\$132,644	\$1,000	\$163,036	\$93,058	\$0	\$2,462	\$3,747	\$43,623	\$439,570
MORGAN COUNTY	\$64,721	\$8,667	\$492,446	\$133,642	\$34,968	\$358,465	\$16,683	\$155,393	\$1,264,985
OBION COUNTY	\$319,259	\$9,666	\$447,181	\$164,094	\$52,444	\$5,801	\$43,471	\$136,450	\$1,178,366
UNION CITY	\$93,557	\$12,000	\$394,910	\$131,057	\$15,513	\$4,393	\$14,854	\$43,655	\$709,939
OVERTON COUNTY	\$112,143	\$35,750	\$541,624	\$167,146	\$10,694	\$24,424	\$21,857	\$57,201	\$970,839
PERRY COUNTY	\$134,355	\$6,200	\$122,609	\$55,194	\$1,400	\$7,786	\$0	\$38,285	\$365,829
PICKETT COUNTY	\$86,830	\$19,038	\$115,536	\$38,797	\$0	\$11,007	\$0	\$18,850	\$290,058
POLK COUNTY	\$198,537	\$5,500	\$192,932	\$106,693	\$0	\$3,052	\$0	\$65,282	\$571,996
PUTNAM COUNTY	\$434,946	\$45,330	\$1,699,916	\$626,101	\$264,406	\$344,907	\$109,339	\$313,791	\$3,838,736

TABLE 29 2009-2010

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
RHEA COUNTY	\$67,022	\$3,000	\$321,494	\$108,802	\$300	\$2,142	\$46,391	\$117,367	\$666,518
DAYTON	\$5,687	\$1,000	\$198,685	\$64,321	\$0	\$1,142	\$4,900	\$11,133	\$286,868
ROANE COUNTY	\$247,395	\$20,600	\$1,298,329	\$440,166	\$884,533	\$243,640	\$95,504	\$232,808	\$3,462,975
ROBERTSON COUNTY	\$306,471	\$16,000	\$1,092,536	\$446,309	\$58,542	\$83,362	\$83,502	\$293,027	\$2,379,749
RUTHERFORD COUNTY	\$724,001	\$104,963	\$5,278,307	\$1,875,416	\$214,694	\$136,934	\$93,529	\$1,447,742	\$9,875,586
MURFREESBORO	\$71,784	\$9,095	\$931,121	\$277,028	\$3,398	\$4,928	\$75,559	\$399,934	\$1,772,847
SCOTT COUNTY	\$115,974	\$9,000	\$375,641	\$109,659	\$0	\$20,662	\$37,640	\$161,151	\$829,727
*ONEIDA	\$53,928	\$3,000	\$233,132	\$67,685	\$18,194	\$12,781	\$15,410	\$39,878	\$444,008
SEQUATCHIE COUNTY	\$189,571	\$11,250	\$270,085	\$104,683	\$0	\$65,311	\$12,000	\$46,583	\$699,483
SEVIER COUNTY	\$566,262	\$41,825	\$2,336,081	\$815,030	\$18,062	\$37,244	\$179,686	\$176,694	\$4,170,884
SHELBY COUNTY	\$1,457,519	\$67,260	\$7,731,614	\$1,771,912	\$204,649	\$268,531	\$493,187	\$1,065,541	\$13,060,212
MEMPHIS	\$2,782,210	\$0	\$27,600,729	\$6,892,315	\$7,580,387	\$6,687,921	\$57,595	\$10,248,972	\$61,850,129
SMITH COUNTY	\$140,028	\$7,000	\$311,240	\$126,431	\$1,060	\$11,007	\$3,279	\$115,247	\$715,292
STEWART COUNTY	\$156,180	\$6,000	\$297,001	\$133,785	\$4,575	\$10,384	\$11,489	\$62,412	\$681,826
SULLIVAN COUNTY	\$430,582	\$17,500	\$1,908,149	\$775,038	\$132,664	\$347,273	\$157,456	\$635,648	\$4,404,310
BRISTOL	\$391,340	\$15,000	\$1,391,684	\$492,999	\$324,744	\$259,979	\$41,210	\$252,868	\$3,169,824
KINGSPORT	\$329,274	\$6,000	\$2,105,148	\$676,759	\$81,053	\$164,130	\$120,769	\$698,875	\$4,182,008
SUMNER COUNTY	\$784,063	\$120,093	\$5,106,677	\$1,780,685	\$96,318	\$444,719	\$121,149	\$765,980	\$9,219,684
TIPTON COUNTY	\$442,259	\$43,800	\$1,287,912	\$401,746	\$7,550	\$31,341	\$100,000	\$266,075	\$2,580,683
TROUSDALE COUNTY	\$78,175	\$22,000	\$237,208	\$73,300	\$0	\$1,242	\$19,749	\$30,360	\$462,034
UNICOI COUNTY	\$74,735	\$6,600	\$325,245	\$102,853	\$1,041	\$96,601	\$28,699	\$115,032	\$750,806
UNION COUNTY	\$294,647	\$3,983	\$884,598	\$231,166	\$195,466	\$240,026	\$11,906	\$268,534	\$2,130,326
VAN BUREN COUNTY	\$60,894	\$6,985	\$148,088	\$32,363	\$0	\$2,246	\$12,154	\$14,088	\$276,818
WARREN COUNTY	\$370,538	\$37,300	\$551,113	\$176,099	\$1,000	\$5,453	\$67,253	\$240,652	\$1,449,408
WASHINGTON COUNTY	\$274,221	\$28,000	\$1,151,558	\$366,130	\$16,234	\$14,156	\$102,824	\$192,557	\$2,145,680
JOHNSON CITY	\$560,563	\$31,400	\$1,692,641	\$555,646	\$856,009	\$162,608	\$0	\$457,850	\$4,316,717
WAYNE COUNTY	\$87,754	\$20,000	\$397,872	\$102,739	\$4,353	\$12,387	\$24,756	\$67,697	\$717,558
WEAKLEY COUNTY	\$331,046	\$17,900	\$619,109	\$194,515	\$897	\$43,573	\$78,491	\$103,694	\$1,389,225
WHITE COUNTY	\$170,364	\$14,800	\$442,945	\$139,712	\$344	\$17,567	\$54,000	\$45,410	\$885,142
WILLIAMSON COUNTY	\$375,798	\$32,292	\$3,705,438	\$1,418,089	\$330,219	\$98,365	\$0	\$597,882	\$6,558,083
*FRANKLIN	\$450,501	\$15,378	\$845,047	\$332,151	\$22,450	\$9,091	\$42,187	\$53,115	\$1,769,920
WILSON COUNTY	\$540,771	\$21,940	\$1,717,158	\$1,107,065	\$790,775	\$1,680,363	\$93,220	\$439,555	\$6,390,847
*LEBANON	\$250,504	\$7,000	\$502,438	\$150,055	\$2,148	\$5,161	\$27,738	\$72,456	\$1,017,500
<b>GRAND TOTAL</b>	<b>\$41,931,653</b>	<b>\$2,356,984</b>	<b>\$179,686,353</b>	<b>\$59,270,317</b>	<b>\$22,256,700</b>	<b>\$19,366,546</b>	<b>\$7,622,797</b>	<b>\$45,636,866</b>	<b>\$378,128,216</b>

\*SPECIAL SCHOOL DISTRICT



TABLE 30 2009-2010

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS
GILES COUNTY	\$55,260	\$1,000	\$0	\$13,484	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$97,432	\$0	\$22,011	\$36,124	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$50,224	\$0	\$0	\$16,423	\$1,029	\$53	\$0	\$2,232
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$52,463	\$780	\$864	\$10,848	\$0	\$0	\$0	\$2,727
HENDERSON COUNTY	\$59,438	\$500	\$0	\$10,045	\$0	\$80	\$0	\$0
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$65,858	\$2,000	\$0	\$14,154	\$976	\$0	\$0	\$1,544
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295
HOUSTON COUNTY	\$43,572	\$1,000	\$0	\$14,288	\$1,296	\$254	\$0	\$50
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$0	\$0	\$15,920	\$8,702	\$3,531	\$2,418	\$0	\$156
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303
KNOX COUNTY	\$0	\$0	\$414,613	\$128,907	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$21,885	\$370	\$0	\$9,809
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$26,916	\$0	\$0	\$496	\$0	\$0	\$0	\$796
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$52,735	\$0	\$42,697	\$31,737	\$3,837	\$805	\$0	\$782
MEIGS COUNTY	\$18,000	\$0	\$0	\$261	\$2,000	\$0	\$0	\$4,739
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$18,263	\$15,270	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$4,800	\$0	\$0	\$679	\$0	\$0	\$0	\$622



TABLE 30 2009-2010

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$68,312	\$1,000	\$23,642	\$14,218	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$64,659	\$1,000	\$10,159	\$24,781	\$0	\$2,316	\$0	\$71
ROBERTSON COUNTY	\$69,186	\$1,000	\$0	\$17,318	\$0	\$0	\$0	\$0
RUTHERFORD COUNTY	\$163,501	\$8,000	\$310,177	\$152,865	\$1,427	\$6,595	\$249	\$2,734
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY COUNTY	\$190,624	\$0	\$637,863	\$169,711	\$0	\$0	\$0	\$27,189
MEMPHIS	\$259,948	\$0	\$1,093,682	\$234,063	\$9,288	\$94,287	\$0	\$278,398
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$26,700	\$3,757	\$834	\$170	\$0	\$0
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,258
SUMNER COUNTY	\$77,983	\$3,400	\$148,338	\$77,192	\$0	\$8,472	\$4,501	\$0
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$52,130	\$0	\$17,496	\$13,815	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$23,413	\$14,793	\$27,820	\$1,000	\$0	\$18,585
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$19,815	\$1,000	\$11,658	\$15,106	\$36,625	\$1,144	\$0	\$227
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$66,942	\$1,000	\$26,892	\$29,176	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$1,750,423</b>	<b>\$29,180</b>	<b>\$3,883,591</b>	<b>\$1,366,619</b>	<b>\$110,948</b>	<b>\$118,553</b>	<b>\$4,750</b>	<b>\$353,551</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 30 2009-2010

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
ANDERSON COUNTY	\$0
CLINTON	\$0
OAK RIDGE	\$0
BEDFORD COUNTY	\$74,949
BENTON COUNTY	\$0
BLED SOE COUNTY	\$0
BLOUNT COUNTY	\$0
ALCOA	\$0
MARYVILLE	\$0
BRADLEY COUNTY	\$0
CLEVELAND	\$0
CAMPBELL COUNTY	\$60,407
CANNON COUNTY	\$0
CARROLL COUNTY	\$0
*HOLLOW ROCK-BR	\$0
*HUNTINGDON	\$0
*MCKENZIE	\$0
*S. CARROLL	\$0
*W. CARROLL	\$0
CARTER COUNTY	\$113,191
ELIZABETHTON	\$0
CHEATHAM COUNTY	\$40,857
CHESTER COUNTY	\$0
CLAIBORNE COUNTY	\$835,271
CLAY COUNTY	\$0
COCKE COUNTY	\$0
NEWPORT	\$0
COFFEE COUNTY	\$0
MANCHESTER	\$0
TULLAHOMA	\$0
CROCKETT COUNTY	\$0
ALAMO	\$0
BELLS	\$0
CUMBERLAND COUNTY	\$0
DAVIDSON COUNTY	\$300,449
DECATUR COUNTY	\$0
DEKALB COUNTY	\$0
DICKSON COUNTY	\$112,098
DYER COUNTY	\$0
DYERSBURG	\$0
FAYETTE COUNTY	\$0
FENTRESS COUNTY	\$0
FRANKLIN COUNTY	\$0
GIBSON COUNTY	NA
HUMBOLDT	\$0
*MILAN	\$0
*TRENTON	\$537
*BRADFORD	\$0
*GIBSON CO. SPEC.	\$0

TABLE 30 2009-2010

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
GILES COUNTY	\$69,744
GRAINGER COUNTY	\$0
GREENE COUNTY	\$0
GREENEVILLE	\$0
GRUNDY COUNTY	\$0
HAMBLEN COUNTY	\$0
HAMILTON COUNTY	\$0
HANCOCK COUNTY	\$0
HARDEMAN COUNTY	\$155,567
HARDIN COUNTY	\$69,961
HAWKINS COUNTY	\$0
ROGERSVILLE	\$0
HAYWOOD COUNTY	\$67,682
HENDERSON COUNTY	\$70,063
LEXINGTON	\$0
HENRY COUNTY	\$84,532
*PARIS	\$0
HICKMAN COUNTY	\$295
HOUSTON COUNTY	\$60,460
HUMPHREYS COUNTY	\$0
JACKSON COUNTY	\$0
JEFFERSON COUNTY	\$30,727
JOHNSON COUNTY	\$303
KNOX COUNTY	\$543,520
LAKE COUNTY	\$0
LAUDERDALE COUNTY	\$0
LAWRENCE COUNTY	\$32,064
LEWIS COUNTY	\$0
LINCOLN COUNTY	\$0
FAYETTEVILLE	\$0
LOUDON COUNTY	\$0
LENOIR CITY	\$0
MCMINN COUNTY	\$0
ATHENS	\$0
ETOWAH	\$0
MCNAIRY COUNTY	\$0
MACON COUNTY	\$28,208
MADISON COUNTY	\$0
MARION COUNTY	\$0
*RICHARD CITY	\$0
MARSHALL COUNTY	\$0
MAURY COUNTY	\$132,593
MEIGS COUNTY	\$25,000
MONROE COUNTY	\$0
SWEETWATER	\$0
MONTGOMERY COUNTY	\$33,533
MOORE COUNTY	\$0
MORGAN COUNTY	\$0
OBION COUNTY	\$6,101

TABLE 30 2009-2010

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
UNION CITY	\$0
OVERTON COUNTY	\$0
PERRY COUNTY	\$0
PICKETT COUNTY	\$0
POLK COUNTY	\$0
PUTNAM COUNTY	\$107,172
RHEA COUNTY	\$0
DAYTON	\$0
ROANE COUNTY	\$102,986
ROBERTSON COUNTY	\$87,504
RUTHERFORD COUNTY	\$645,548
MURFREESBORO	\$0
SCOTT COUNTY	\$0
*ONEIDA	\$0
SEQUATCHIE COUNTY	\$0
SEVIER COUNTY	\$0
SHELBY COUNTY	\$1,025,387
MEMPHIS	\$1,969,666
SMITH COUNTY	\$0
STEWART COUNTY	\$0
SULLIVAN COUNTY	\$0
BRISTOL	\$31,461
KINGSPORT	\$1,258
SUMNER COUNTY	\$319,886
TIPTON COUNTY	\$0
TROUSDALE COUNTY	\$0
UNICOI COUNTY	\$0
UNION COUNTY	\$0
VAN BUREN COUNTY	\$0
WARREN COUNTY	\$83,441
WASHINGTON COUNTY	\$0
JOHNSON CITY	\$85,611
WAYNE COUNTY	\$0
WEAKLEY COUNTY	\$85,575
WHITE COUNTY	\$0
WILLIAMSON COUNTY	\$0
*FRANKLIN	\$0
WILSON COUNTY	\$124,010
*LEBANON	\$0
<b>GRAND TOTAL</b>	<b>\$7,617,617</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 31 2009-2010

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$85,022	\$5,500	\$397,867	\$124,024	\$181,908	\$0	\$78,038	\$872,359
CLINTON	\$71,164	\$1,000	\$46,254	\$21,294	\$36	\$16,988	\$15,685	\$172,421
OAK RIDGE	\$92,585	\$8,750	\$411,828	\$106,253	\$1,070	\$1,970	\$161,668	\$784,124
BEDFORD COUNTY	\$73,579	\$1,000	\$224,313	\$75,573	\$22,105	\$72,786	\$79,755	\$549,111
BENTON COUNTY	\$56,840	\$1,000	\$58,357	\$33,120	\$86,663	\$287	\$13,530	\$249,797
BLED SOE COUNTY	\$64,880	\$5,500	\$63,906	\$25,716	\$4,800	\$4,965	\$40,326	\$210,093
BLOUNT COUNTY	\$63,164	\$0	\$547,859	\$166,442	\$2,508	\$66,292	\$93,189	\$939,454
ALCOA	\$51,891	\$0	\$60,653	\$29,495	\$750	\$88,366	\$8,124	\$239,279
MARYVILLE	\$91,815	\$8,000	\$304,430	\$118,488	\$0	\$10,915	\$45,618	\$579,266
BRADLEY COUNTY	\$79,343	\$12,500	\$1,030,067	\$259,434	\$11,973	\$48,123	\$198,676	\$1,640,116
CLEVELAND	\$81,605	\$500	\$106,258	\$46,527	\$7,381	\$0	\$18,265	\$260,536
CAMPBELL COUNTY	\$77,081	\$3,000	\$288,312	\$80,195	\$90	\$21,615	\$64,596	\$534,889
CANNON COUNTY	\$57,030	\$1,600	\$50,919	\$32,259	\$10,016	\$4,583	\$30,768	\$187,175
CARROLL COUNTY	\$52,772	\$7,000	\$0	\$13,447	\$0	\$0	\$2,812	\$76,031
*HOLLOW ROCK-BR	\$29,224	\$0	\$3,200	\$7,847	\$0	\$0	\$2,519	\$42,790
*HUNTINGDON	\$0	\$0	\$2,558	\$0	\$0	\$0	\$9,941	\$12,499
*MCKENZIE	\$38,342	\$0	\$7,304	\$12,461	\$0	\$0	\$21,695	\$79,802
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$89	\$4,973	\$5,062
*W. CARROLL	\$16,831	\$0	\$9,940	\$7,840	\$42,349	\$0	\$20,865	\$97,825
CARTER COUNTY	\$72,842	\$13,600	\$231,384	\$99,954	\$14,170	\$19,681	\$128,722	\$580,353
ELIZABETHTON	\$54,256	\$0	\$23,088	\$22,764	\$0	\$0	\$16,444	\$116,552
CHEATHAM COUNTY	\$66,364	\$1,000	\$541,954	\$158,741	\$14,004	\$23,938	\$47,013	\$853,014
CHESTER COUNTY	\$61,682	\$1,000	\$44,400	\$18,471	\$0	\$996	\$17,842	\$144,391
CLAIBORNE COUNTY	\$64,224	\$3,000	\$89,510	\$36,597	\$6,769	\$41,295	\$56,574	\$297,969
CLAY COUNTY	\$27,320	\$1,000	\$100,760	\$21,217	\$12,325	\$4,019	\$15,152	\$181,793
COCKE COUNTY	\$63,059	\$0	\$40,682	\$20,928	\$0	\$0	\$44,675	\$169,344
NEWPORT	\$0	\$0	\$7,069	\$3,391	\$0	\$0	\$4,493	\$14,953
COFFEE COUNTY	\$58,764	\$1,000	\$159,625	\$62,890	\$0	\$6,834	\$52,604	\$341,717
MANCHESTER	\$45,408	\$2,000	\$129,487	\$53,810	\$2,506	\$1,628	\$28,656	\$263,495
TULLAHOMA	\$67,076	\$1,000	\$57,643	\$38,949	\$7,080	\$0	\$53,871	\$225,619
CROCKETT COUNTY	\$0	\$0	\$59,000	\$7,626	\$0	\$0	\$9,553	\$76,179
ALAMO	\$46,618	\$0	\$0	\$6,694	\$29	\$0	\$7,455	\$60,796
BELLS	\$6,920	\$0	\$0	\$704	\$0	\$0	\$4,453	\$12,077
CUMBERLAND COUNTY	\$63,013	\$4,000	\$281,875	\$116,007	\$1,178	\$10,048	\$41,880	\$518,001
DAVIDSON COUNTY	\$692,744	\$7,000	\$4,233,181	\$1,323,022	\$4,335	\$17,392	\$275,334	\$6,553,008
DECATUR COUNTY	\$56,392	\$773	\$18,700	\$10,388	\$2,818	\$0	\$13,137	\$102,208
DEKALB COUNTY	\$61,527	\$1,000	\$161,272	\$54,122	\$54,043	\$7,338	\$22,431	\$361,733
DICKSON COUNTY	\$152,650	\$8,600	\$278,877	\$108,243	\$8,751	\$575	\$62,476	\$620,172
DYER COUNTY	\$73,006	\$8,328	\$103,645	\$44,334	\$23,465	\$11,314	\$65,159	\$329,251
DYERSBURG	\$70,940	\$1,000	\$53,946	\$29,853	\$0	\$0	\$21,875	\$177,614
FAYETTE COUNTY	\$54,965	\$3,000	\$356,456	\$111,554	\$6,685	\$4,961	\$133,765	\$671,386
FENTRESS COUNTY	\$30,895	\$5,300	\$102,778	\$31,400	\$0	\$4,660	\$22,807	\$197,840

TABLE 31 2009-2010

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
FRANKLIN COUNTY	\$73,557	\$1,000	\$236,675	\$82,580	\$0	\$124,773	\$72,570	\$591,155
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$76,302	\$1,000	\$64,639	\$29,848	\$0	\$40,526	\$24,018	\$236,333
MILAN	\$79,337	\$0	\$7,443	\$18,238	\$0	\$1,765	\$22,103	\$128,886
*TRENTON	\$44,573	\$1,000	\$6,487	\$9,930	\$13,309	\$0	\$19,793	\$95,092
*BRADFORD	\$30,000	\$0	\$3,000	\$6,545	\$4,000	\$0	\$7,080	\$50,625
*GIBSON CO. SPEC.	\$35,739	\$3,500	\$25,904	\$10,836	\$1,000	\$16,735	\$13,888	\$107,602
GILES COUNTY	\$66,916	\$8,767	\$212,441	\$61,831	\$25,123	\$11,195	\$55,159	\$441,432
GRAINGER COUNTY	\$60,522	\$1,000	\$126,081	\$28,762	\$93,393	\$4,011	\$142,429	\$456,198
GREENE COUNTY	\$73,145	\$4,000	\$192,105	\$72,148	\$6,366	\$23,373	\$46,313	\$417,450
GREENEVILLE	\$63,895	\$1,500	\$60,093	\$29,003	\$534	\$20,874	\$14,557	\$190,456
GRUNDY COUNTY	\$57,059	\$1,000	\$73,408	\$29,212	\$15,851	\$6,912	\$64,280	\$247,722
HAMBLEN COUNTY	\$71,954	\$1,000	\$85,642	\$45,246	\$7,545	\$3,600	\$145,727	\$360,714
HAMILTON COUNTY	\$411,789	\$17,000	\$2,607,083	\$1,051,944	\$168,444	\$290,634	\$195,579	\$4,742,473
HANCOCK COUNTY	\$27,139	\$1,000	\$0	\$6,197	\$0	\$0	\$6,594	\$40,930
HARDEMAN COUNTY	\$62,222	\$5,000	\$235,567	\$65,938	\$0	\$14,055	\$19,468	\$402,250
HARDIN COUNTY	\$64,915	\$2,000	\$127,858	\$57,345	\$1,996	\$3,001	\$30,335	\$287,450
HAWKINS COUNTY	\$130,363	\$6,000	\$249,661	\$100,697	\$22,070	\$148,369	\$152,826	\$809,986
ROGERSVILLE	\$56,186	\$1,000	\$0	\$12,279	\$5,151	\$3,511	\$21,775	\$99,902
HAYWOOD COUNTY	\$86,523	\$3,900	\$162,098	\$50,002	\$0	\$1,738	\$26,721	\$330,982
HENDERSON COUNTY	\$66,187	\$1,150	\$84,492	\$34,852	\$0	\$52,220	\$56,562	\$295,463
LEXINGTON	\$0	\$0	\$45,457	\$9,960	\$0	\$234	\$19,186	\$74,837
HENRY COUNTY	\$62,575	\$1,000	\$129,517	\$47,064	\$38,470	\$0	\$16,040	\$294,666
*PARIS	\$30,000	\$0	\$0	\$4,221	\$0	\$0	\$7,089	\$41,310
HICKMAN COUNTY	\$64,622	\$0	\$149,785	\$52,039	\$89,703	\$9,177	\$15,021	\$380,347
HOUSTON COUNTY	\$36,977	\$1,000	\$57,525	\$17,129	\$0	\$13,912	\$7,042	\$133,585
HUMPHREYS COUNTY	\$55,319	\$0	\$41,684	\$18,965	\$0	\$758	\$4,109	\$120,835
JACKSON COUNTY	\$64,584	\$3,000	\$61,458	\$29,951	\$0	\$13,509	\$7,648	\$180,150
JEFFERSON COUNTY	\$75,013	\$4,000	\$428,776	\$165,218	\$91,146	\$635	\$60,118	\$824,906
JOHNSON COUNTY	\$33,259	\$1,000	\$64,998	\$25,954	\$120	\$6,004	\$25,701	\$157,036
KNOX COUNTY	\$1,585,433	\$26,000	\$6,580,114	\$1,981,669	\$193,812	\$1,056,826	\$336,027	\$11,759,881
LAKE COUNTY	\$27,540	\$0	\$8,753	\$10,384	\$0	\$0	\$18,316	\$64,993
LAUDERDALE COUNTY	\$69,913	\$1,000	\$170,179	\$71,373	\$218,889	\$40,698	\$67,020	\$639,072
LAWRENCE COUNTY	\$60,226	\$5,424	\$191,201	\$80,538	\$109,668	\$94,248	\$70,363	\$611,668
LEWIS COUNTY	\$60,215	\$1,000	\$133,912	\$44,427	\$59,200	\$13,745	\$21,989	\$334,488
LINCOLN COUNTY	\$71,015	\$0	\$65,121	\$20,766	\$0	\$2,154	\$31,121	\$190,177
FAYETTEVILLE	\$34,058	\$500	\$0	\$4,860	\$0	\$0	\$8,185	\$47,603
LOUDON COUNTY	\$72,461	\$8,000	\$273,538	\$96,347	\$37	\$0	\$72,040	\$522,423
LENOIR CITY	\$32,770	\$0	\$135,522	\$47,856	\$0	\$0	\$25,757	\$241,905
MCMINN COUNTY	\$73,979	\$2,000	\$158,586	\$53,570	\$161,978	\$0	\$117,874	\$567,987
ATHENS	\$41,400	\$1,000	\$201,066	\$63,299	\$3,352	\$8,313	\$12,353	\$330,783
ETOWAH	\$32,326	\$0	\$0	\$8,819	\$0	\$6,422	\$3,798	\$51,365

TABLE 31 2009-2010

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
MCNAIRY COUNTY	\$67,139	\$2,000	\$97,369	\$32,415	\$15,855	\$1,192	\$41,222	\$257,192
MACON COUNTY	\$63,406	\$4,000	\$130,950	\$47,180	\$3,832	\$2,119	\$46,665	\$298,152
MADISON COUNTY	\$159,116	\$4,500	\$863,460	\$250,569	\$117,224	\$19,504	\$139,286	\$1,553,659
MARION COUNTY	\$66,060	\$5,000	\$359,272	\$103,706	\$1,444	\$11,054	\$47,648	\$594,184
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$48,487	\$6,903	\$737	\$0	\$211,859	\$267,986
MAURY COUNTY	\$66,021	\$8,849	\$865,592	\$247,702	\$4,281	\$54,489	\$168,673	\$1,415,607
MEIGS COUNTY	\$50,420	\$2,000	\$62,842	\$15,367	\$16,334	\$27,345	\$12,928	\$187,236
MONROE COUNTY	\$66,649	\$3,000	\$193,568	\$83,334	\$59,184	\$1,797	\$63,594	\$471,126
SWEETWATER	\$24,640	\$0	\$58,070	\$18,618	\$8,626	\$2,192	\$6,419	\$118,565
MONTGOMERY COUNTY	\$91,260	\$18,360	\$1,907,272	\$563,894	\$1,161	\$206,476	\$73,018	\$2,861,441
MOORE COUNTY	\$5,000	\$0	\$4,000	\$1,310	\$0	\$0	\$6,481	\$16,791
MORGAN COUNTY	\$58,997	\$0	\$107,932	\$41,984	\$10,120	\$0	\$56,220	\$275,253
OBION COUNTY	\$63,789	\$3,000	\$72,893	\$41,786	\$0	\$0	\$81,044	\$262,512
UNION CITY	\$43,132	\$2,000	\$28,605	\$20,016	\$0	\$2,350	\$3,704	\$99,807
OVERTON COUNTY	\$61,441	\$4,400	\$55,460	\$35,153	\$0	\$500	\$23,623	\$180,577
PERRY COUNTY	\$58,110	\$1,000	\$57,971	\$28,934	\$0	\$585	\$10,593	\$157,193
PICKETT COUNTY	\$21,596	\$0	\$0	\$2,719	\$0	\$13,713	\$3,788	\$41,816
POLK COUNTY	\$72,048	\$2,000	\$72,984	\$37,425	\$48,756	\$1,780	\$18,373	\$253,366
PUTNAM COUNTY	\$66,902	\$12,000	\$626,737	\$206,110	\$64,001	\$26,250	\$82,635	\$1,084,635
RHEA COUNTY	\$58,072	\$6,600	\$125,112	\$56,502	\$21,445	\$2,732	\$25,174	\$295,637
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$9,128	\$9,128
ROANE COUNTY	\$77,467	\$2,000	\$814,563	\$331,282	\$5,329	\$29,088	\$25,975	\$1,285,704
ROBERTSON COUNTY	\$150,276	\$5,000	\$711,524	\$237,979	\$98	\$121,351	\$49,664	\$1,275,892
RUTHERFORD COUNTY	\$148,346	\$27,400	\$1,744,406	\$509,304	\$13,161	\$103,010	\$287,665	\$2,833,292
MURFREESBORO	\$70,521	\$1,000	\$538,678	\$136,710	\$89,703	\$5,683	\$202,744	\$1,045,039
SCOTT COUNTY	\$59,944	\$1,000	\$85,015	\$27,421	\$0	\$4,458	\$27,090	\$204,928
*ONEIDA	\$61,464	\$1,000	\$20,295	\$20,819	\$2,552	\$0	\$30,368	\$136,498
SEQUATCHIE COUNTY	\$61,543	\$1,000	\$75,691	\$33,956	\$0	\$0	\$9,753	\$181,943
SEVIER COUNTY	\$240,488	\$6,325	\$144,224	\$96,289	\$0	\$2,284	\$41,388	\$530,998
SHELBY COUNTY	\$922,797	\$7,000	\$6,038,766	\$1,652,598	\$77,195	\$83,385	\$304,435	\$9,086,177
MEMPHIS	\$1,739,542	\$0	\$2,804,411	\$1,087,228	\$49,501	\$7,318	\$1,599,543	\$7,287,543
SMITH COUNTY	\$57,193	\$1,000	\$88,167	\$50,396	\$1,510	\$4,699	\$26,852	\$229,817
STEWART COUNTY	\$38,492	\$3,000	\$64,477	\$27,079	\$0	\$820	\$1,137	\$135,005
SULLIVAN COUNTY	\$76,814	\$2,000	\$75,900	\$51,021	\$138,998	\$43,569	\$88,119	\$476,421
BRISTOL	\$46,893	\$1,000	\$81,072	\$36,198	\$1,480	\$9,164	\$35,112	\$210,919
KINGSPORT	\$78,711	\$4,000	\$201,386	\$60,104	\$11,105	\$24,753	\$40,322	\$420,381
SUMNER COUNTY	\$537,470	\$15,070	\$1,151,445	\$493,434	\$31,335	\$16,837	\$249,888	\$2,495,479
TIPTON COUNTY	\$158,913	\$2,000	\$0	\$37,719	\$0	\$0	\$63,284	\$261,916
TROUSDALE COUNTY	\$58,067	\$2,000	\$56,334	\$28,228	\$465	\$5,228	\$151	\$150,473
UNICOI COUNTY	\$62,563	\$1,000	\$48,483	\$34,493	\$0	\$0	\$25,230	\$171,769
UNION COUNTY	\$78,943	\$1,000	\$352,866	\$86,813	\$0	\$50,392	\$92,595	\$662,609

TABLE 31 2009-2010

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
VAN BUREN COUNTY	\$49,463	\$0	\$32,970	\$9,653	\$100	\$3,630	\$4,641	\$100,457
WARREN COUNTY	\$74,344	\$11,700	\$378,097	\$100,509	\$720,099	\$23,176	\$73,971	\$1,381,896
WASHINGTON COUNTY	\$77,207	\$7,000	\$440,462	\$122,009	\$27,545	\$231,235	\$85,043	\$990,501
JOHNSON CITY	\$83,268	\$1,000	\$88,719	\$49,192	\$41,344	\$6,289	\$61,510	\$331,323
WAYNE COUNTY	\$67,614	\$0	\$140,511	\$48,444	\$2,245	\$23,525	\$30,140	\$312,479
WEAKLEY COUNTY	\$67,335	\$3,000	\$168,839	\$50,100	\$13,586	\$31,428	\$21,709	\$355,997
WHITE COUNTY	\$61,305	\$1,000	\$153,537	\$61,020	\$2,377	\$0	\$8,739	\$287,978
WILLIAMSON COUNTY	\$93,809	\$5,800	\$1,642,050	\$514,547	\$103,737	\$71,191	\$163,392	\$2,594,526
*FRANKLIN	\$73,271	\$5,731	\$325,461	\$96,769	\$51,860	\$13,538	\$12,103	\$578,733
WILSON COUNTY	\$87,926	\$6,000	\$887,050	\$275,211	\$5,011	\$2,913	\$54,396	\$1,318,507
*LEBANON	\$76,499	\$4,000	\$157,898	\$48,768	\$125,440	\$44,234	\$43,075	\$499,914
<b>GRAND TOTAL</b>	<b>\$13,898,127</b>	<b>\$441,427</b>	<b>\$49,399,099</b>	<b>\$16,456,836</b>	<b>\$3,749,741</b>	<b>\$3,862,862</b>	<b>\$9,034,096</b>	<b>\$96,842,188</b>

\*SPECIAL SCHOOL DISTRICT



TABLE 32 2009-2010

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$84,562	\$1,000	\$85,745	\$44,015	\$0	\$0	\$40,989	\$256,311
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$87,703	\$3,000	\$31,665	\$24,832	\$0	\$2,378	\$17,383	\$166,961
BEDFORD COUNTY	\$0	\$0	\$17,208	\$6,160	\$0	\$0	\$1,899	\$25,267
BENTON COUNTY	\$65,840	\$1,000	\$21,711	\$22,901	\$0	\$3,090	\$8,875	\$123,417
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,515	\$2,515
BLOUNT COUNTY	\$0	\$0	\$50,035	\$19,139	\$400	\$2,139	\$1,916	\$73,629
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$525	\$525
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$2,061	\$2,061
BRADLEY COUNTY	\$61,483	\$0	\$23,965	\$24,871	\$0	\$1,082	\$4,739	\$116,140
CLEVELAND	\$76,723	\$3,000	\$24,647	\$29,644	\$0	\$0	\$10,970	\$144,984
CAMPBELL COUNTY	\$77,081	\$2,000	\$33,163	\$30,027	\$0	\$0	\$69,461	\$211,732
CANNON COUNTY	\$15,360	\$0	\$1,697	\$236	\$0	\$0	\$945	\$18,238
CARROLL COUNTY	\$0	\$0	\$23,845	\$3,389	\$5,400	\$0	\$15,495	\$48,129
*HOLLOW ROCK-BR	\$1,840	\$0	\$775	\$455	\$0	\$0	\$31	\$3,101
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$2,112	\$2,112
*MCKENZIE	\$6,278	\$0	\$0	\$1,537	\$0	\$0	\$732	\$8,547
*S. CARROLL	\$5,826	\$0	\$0	\$873	\$0	\$499	\$1,360	\$8,558
*W. CARROLL	\$1,000	\$0	\$0	\$141	\$0	\$0	\$100	\$1,241
CARTER COUNTY	\$55,887	\$1,000	\$25,185	\$28,592	\$1,978	\$2,134	\$38,247	\$153,023
ELIZABETHTON	\$29,576	\$1,800	\$19,858	\$12,750	\$0	\$0	\$2,314	\$66,299
CHEATHAM COUNTY	\$63,735	\$1,000	\$0	\$14,687	\$17,139	\$0	\$1,379	\$97,940
CHESTER COUNTY	\$0	\$0	\$2,000	\$282	\$0	\$0	\$864	\$3,146
CLAIBORNE COUNTY	\$64,225	\$1,000	\$18,500	\$15,183	\$0	\$398	\$5,499	\$104,805
CLAY COUNTY	\$27,101	\$0	\$0	\$442	\$0	\$0	\$1,625	\$29,168
COCKE COUNTY	\$66,144	\$3,600	\$15,110	\$17,907	\$0	\$2,500	\$16,951	\$122,212
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$37,016	\$1,500	\$0	\$8,619	\$1,830	\$0	\$4,203	\$53,168
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$154	\$154
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$465	\$465
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$10,252	\$10,252
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$62,796	\$500	\$37,813	\$27,758	\$0	\$486	\$9,214	\$138,567
DAVIDSON COUNTY	\$159,413	\$3,000	\$67,668	\$51,329	\$0	\$171,039	\$16,475	\$468,924
DECATUR COUNTY	\$30,968	\$0	\$0	\$4,424	\$0	\$352	\$5,273	\$41,017
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$837	\$837
DICKSON COUNTY	\$77,355	\$1,000	\$27,636	\$23,552	\$0	\$7,569	\$12,630	\$149,742
DYER COUNTY	\$0	\$0	\$16,701	\$5,905	\$6,040	\$5,586	\$9,710	\$43,942
DYERSBURG	\$36,753	\$500	\$0	\$8,130	\$0	\$0	\$2,677	\$48,060
FAYETTE COUNTY	\$55,958	\$3,000	\$298,776	\$64,759	\$12,200	\$51,514	\$118,413	\$604,620
FENTRESS COUNTY	\$13,142	\$3,600	\$0	\$7,789	\$0	\$0	\$1,939	\$26,470



TABLE 32 2009-2010

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
MCNAIRY COUNTY	\$61,934	\$2,000	\$0	\$12,975	\$0	\$0	\$3,283	\$80,192
MACON COUNTY	\$0	\$0	\$16,380	\$336	\$0	\$1,715	\$4,282	\$22,713
MADISON COUNTY	\$64,756	\$0	\$26,171	\$15,918	\$0	\$1,261	\$8,744	\$116,850
MARION COUNTY	\$71,316	\$1,000	\$0	\$19,745	\$0	\$367	\$6,029	\$98,457
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$33,605	\$0	\$11,613	\$11,037	\$4,824	\$0	\$1,306	\$62,385
MAURY COUNTY	\$70,510	\$4,000	\$24,108	\$24,373	\$572	\$5,287	\$9,349	\$138,199
MEIGS COUNTY	\$0	\$0	\$15,646	\$1,152	\$0	\$0	\$32,664	\$49,462
MONROE COUNTY	\$79,429	\$2,000	\$0	\$17,188	\$300	\$0	\$6,195	\$105,112
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$60,448	\$0	\$14,404	\$19,082	\$135	\$1,358	\$6,438	\$101,865
MOORE COUNTY	\$12,897	\$280	\$0	\$1,867	\$0	\$0	\$570	\$15,614
MORGAN COUNTY	\$61,049	\$83	\$0	\$14,160	\$0	\$0	\$2,087	\$77,379
OBION COUNTY	\$2,549	\$0	\$0	\$360	\$0	\$0	\$8,435	\$11,344
UNION CITY	\$7,628	\$0	\$0	\$1,056	\$0	\$0	\$396	\$9,080
OVERTON COUNTY	\$61,331	\$1,000	\$0	\$17,005	\$0	\$30	\$2,321	\$81,687
PERRY COUNTY	\$4,205	\$0	\$3,135	\$1,348	\$0	\$313	\$1,451	\$10,452
PICKETT COUNTY	\$9,822	\$0	\$0	\$1,801	\$0	\$0	\$688	\$12,311
POLK COUNTY	\$35,118	\$1,000	\$0	\$7,868	\$0	\$0	\$2,067	\$46,053
PUTNAM COUNTY	\$56,138	\$0	\$78	\$1,527	\$750	\$195	\$2,612	\$61,300
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,324	\$1,324
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$26,406	\$0	\$11,670	\$11,822	\$0	\$4,210	\$5,590	\$59,698
ROBERTSON COUNTY	\$72,432	\$1,000	\$14,928	\$24,454	\$0	\$337	\$5,664	\$118,815
RUTHERFORD COUNTY	\$58,724	\$0	\$30,439	\$23,766	\$0	\$458	\$46,546	\$159,933
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$684	\$684
*ONEIDA	\$0	\$0	\$0	\$0	\$800	\$0	\$291	\$1,091
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,349	\$2,349
SEVIER COUNTY	\$78,308	\$3,000	\$33,705	\$28,051	\$0	\$1,506	\$57,862	\$202,432
SHELBY COUNTY	\$90,247	\$0	\$40,729	\$31,079	\$0	\$0	\$57,941	\$219,995
MEMPHIS	\$376,530	\$0	\$228,732	\$137,565	\$396,124	\$70,009	\$780,390	\$1,989,350
SMITH COUNTY	\$31,884	\$0	\$6,246	\$1,367	\$0	\$1,018	\$935	\$41,450
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$5,424	\$5,424
SULLIVAN COUNTY	\$94,977	\$2,000	\$33,197	\$35,800	\$152	\$1,382	\$10,859	\$178,367
BRISTOL	\$84,743	\$0	\$30	\$17,092	\$848	\$1,364	\$3,482	\$107,559
KINGSPORT	\$80,444	\$0	\$30,672	\$22,177	\$5,681	\$1,890	\$14,954	\$155,818
SUMNER COUNTY	\$77,403	\$4,000	\$35,105	\$32,358	\$0	\$2,800	\$69,707	\$221,373
TIPTON COUNTY	\$72,044	\$7,000	\$0	\$22,057	\$0	\$0	\$15,217	\$116,318
TROUSDALE COUNTY	\$24,831	\$0	\$0	\$419	\$0	\$0	\$900	\$26,150
UNICOI COUNTY	\$66,859	\$1,000	\$27,027	\$25,349	\$1,661	\$446	\$2,017	\$124,359
UNION COUNTY	\$65,540	\$13,923	\$25,948	\$14,383	\$0	\$0	\$5,146	\$124,940

TABLE 32 2009-2010

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
VAN BUREN COUNTY	\$735	\$0	\$0	\$104	\$0	\$0	\$0	\$839
WARREN COUNTY	\$67,518	\$1,000	\$0	\$12,541	\$0	\$0	\$5,559	\$86,618
WASHINGTON COUNTY	\$38,603	\$7,000	\$24,336	\$21,977	\$4,059	\$1,857	\$20,341	\$118,173
JOHNSON CITY	\$93,358	\$3,000	\$31,134	\$39,224	\$0	\$26,199	\$1,477	\$194,392
WAYNE COUNTY	\$60,622	\$0	\$27,918	\$14,216	\$0	\$0	\$4,606	\$107,362
WEAKLEY COUNTY	\$0	\$0	\$25,328	\$12,093	\$3,812	\$10,366	\$36,422	\$88,021
WHITE COUNTY	\$25,718	\$0	\$18,433	\$8,421	\$0	\$0	\$5,306	\$57,878
WILLIAMSON COUNTY	\$0	\$1,000	\$175,369	\$50,333	\$7,552	\$1,898	\$11,224	\$247,376
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$86,264	\$4,000	\$0	\$19,113	\$0	\$0	\$0	\$109,377
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$5,281,326</b>	<b>\$137,150</b>	<b>\$2,884,062</b>	<b>\$1,985,153</b>	<b>\$559,524</b>	<b>\$1,095,628</b>	<b>\$2,098,595</b>	<b>\$14,041,439</b>

\*SPECIAL SCHOOL DISTRICT





TABLE 33 2009-2010

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
HUMPHREYS COUNTY	\$18,186	\$0	\$0	\$3,197	\$0	\$0	\$340	\$21,723	\$1,090,607
JACKSON COUNTY	\$7,106	\$0	\$12,217	\$1,882	\$1,687	\$0	\$401	\$23,293	\$866,382
JEFFERSON COUNTY	\$58,205	\$0	\$0	\$13,988	\$945	\$1,279	\$6,064	\$80,480	\$3,662,945
JOHNSON COUNTY	\$46,135	\$0	\$2,000	\$14,057	\$134	\$184	\$2,484	\$64,994	\$1,218,722
KNOX COUNTY	\$79,784	\$0	\$51,876	\$32,306	\$687	\$67,559	\$3,239	\$235,451	\$36,088,365
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$532,191
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,879,014
LAWRENCE COUNTY	\$4,006	\$0	\$64,277	\$20,705	\$0	\$2,334	\$2,748	\$94,070	\$2,368,824
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$947,239
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,439,512
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$442,344
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,014,945
LENOIR CITY	\$60,608	\$0	\$24,424	\$16,569	\$3,759	\$0	\$0	\$105,360	\$1,120,727
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,871,859
ATHENS	\$39,850	\$0	\$34,562	\$14,122	\$125	\$0	\$5,586	\$94,245	\$1,511,546
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,960
MCNAIRY COUNTY	\$51,334	\$3,000	\$0	\$13,128	\$0	\$0	\$0	\$67,462	\$1,417,508
MACON COUNTY	\$54,840	\$0	\$18,233	\$16,741	\$897	\$726	\$400	\$91,837	\$1,561,749
MADISON COUNTY	\$0	\$0	\$36,668	\$1,548	\$970	\$3,020	\$0	\$42,206	\$6,225,766
MARION COUNTY	\$64,404	\$1,000	\$25,740	\$22,012	\$1,543	\$0	\$688	\$115,387	\$2,008,737
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,229
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,755,412
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,942,444
MEIGS COUNTY	\$69,435	\$3,000	\$800	\$10,093	\$500	\$0	\$0	\$83,828	\$729,659
MONROE COUNTY	\$58,825	\$1,000	\$13,889	\$15,480	\$3,500	\$0	\$1,019	\$93,713	\$2,369,150
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$617,983
MONTGOMERY COUNTY	\$69,966	\$1,000	\$79,039	\$43,060	\$0	\$2,016	\$2,873	\$197,954	\$15,209,148
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$471,975
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,617,617
OBION COUNTY	\$51,897	\$0	\$0	\$12,475	\$2,826	\$0	\$2,078	\$69,276	\$1,527,599
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$818,826
OVERTON COUNTY	\$27,675	\$500	\$21,084	\$6,831	\$913	\$1,154	\$143	\$58,300	\$1,291,403
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$533,474
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344,185
POLK COUNTY	\$33,850	\$0	\$2,400	\$8,790	\$0	\$0	\$11,949	\$56,989	\$928,404
PUTNAM COUNTY	\$55,245	\$1,000	\$22,416	\$30,215	\$3,903	\$245	\$1,344	\$114,368	\$5,206,211
RHEA COUNTY	\$50,754	\$0	\$37,985	\$13,100	\$0	\$0	\$3,214	\$105,053	\$1,068,532
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295,996
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,911,363
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,861,960
RUTHERFORD COUNTY	\$86,593	\$0	\$44,371	\$29,332	\$834	\$1,753	\$1,466	\$164,349	\$13,678,708
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,817,886
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,035,339
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$581,597
SEQUATCHIE COUNTY	\$46,707	\$2,000	\$7,750	\$16,840	\$1,937	\$0	\$2,263	\$77,497	\$961,272
SEVIER COUNTY	\$75,994	\$0	\$0	\$16,523	\$1,225	\$788	\$8,987	\$103,517	\$5,007,831

TABLE 33 2009-2010

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,391,772
MEMPHIS	\$80,481	\$0	\$269,843	\$90,920	\$21,950	\$18,927	\$4,135	\$486,256	\$73,582,944
SMITH COUNTY	\$37,404	\$0	\$19,290	\$13,715	\$389	\$0	\$1,215	\$72,013	\$1,058,572
STEWART COUNTY	\$54,370	\$0	\$0	\$20,433	\$0	\$839	\$2,389	\$78,031	\$900,286
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,059,098
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,519,763
KINGSPORT	\$64,662	\$0	\$13,895	\$13,263	\$4,713	\$0	\$0	\$96,533	\$4,855,998
SUMNER COUNTY	\$119,759	\$7,000	\$80,811	\$69,801	\$4,775	\$747	\$2,610	\$285,503	\$12,541,925
TIPTON COUNTY	\$43,720	\$0	\$4,379	\$6,627	\$1,824	\$0	\$0	\$56,550	\$3,015,467
TROUSDALE COUNTY	\$24,000	\$0	\$7,364	\$4,334	\$1,921	\$0	\$0	\$37,619	\$676,276
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,046,933
UNION COUNTY	\$71,124	\$0	\$0	\$15,283	\$0	\$0	\$1,938	\$88,345	\$3,006,220
VAN BUREN COUNTY	\$0	\$1,000	\$0	\$141	\$0	\$0	\$2,478	\$3,619	\$381,733
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,001,363
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,254,354
JOHNSON CITY	\$38,404	\$0	\$128,194	\$30,896	\$1,736	\$7,660	\$17,287	\$224,178	\$5,152,220
WAYNE COUNTY	\$58,572	\$1,000	\$14,138	\$17,136	\$1,978	\$0	\$1,825	\$94,649	\$1,232,048
WEAKLEY COUNTY	\$0	\$0	\$97,252	\$12,861	\$0	\$0	\$0	\$110,113	\$2,028,931
WHITE COUNTY	\$48,786	\$1,000	\$3,000	\$16,089	\$8,133	\$670	\$1,180	\$78,858	\$1,309,856
WILLIAMSON COUNTY	\$0	\$3,000	\$109,400	\$33,181	\$642	\$0	\$0	\$146,223	\$9,546,208
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,348,653
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,942,741
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,517,414
<b>GRAND TOTAL</b>	<b>\$3,104,858</b>	<b>\$39,720</b>	<b>\$1,767,453</b>	<b>\$1,155,275</b>	<b>\$413,279</b>	<b>\$156,547</b>	<b>\$218,187</b>	<b>\$6,855,318</b>	<b>\$503,484,777</b>



TABLE 34 2009-2010

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
ANDERSON COUNTY	\$6,000	\$38,900	\$348,244	\$7,224	\$431,112	\$59,077	\$46,041	\$936,598
CLINTON	\$0	\$0	\$36,536	\$6,977	\$39,951	\$26,768	\$12,533	\$122,765
OAK RIDGE	\$0	\$9,350	\$297,066	\$14,762	\$219,127	\$184,661	\$7,344	\$732,310
BEDFORD COUNTY	\$28,583	\$22,996	\$216,613	\$19,264	\$226,718	\$15,356	\$12,994	\$542,524
BENTON COUNTY	\$825	\$13,350	\$63,895	\$7,418	\$123,811	\$25,262	\$102,408	\$336,969
BLED SOE COUNTY	\$0	\$24,300	\$131,161	\$5,844	\$48,744	\$14,971	\$18,217	\$243,237
BLOUNT COUNTY	\$0	\$95,635	\$338,306	\$8,577	\$554,847	\$34,198	\$14,243	\$1,045,806
ALCOA	\$0	\$5,700	\$70,660	\$11,274	\$51,359	\$19,041	\$23,658	\$181,692
MARYVILLE	\$0	\$1,800	\$249,197	\$9,143	\$189,532	\$33,040	\$48,031	\$530,743
BRADLEY COUNTY	\$0	\$20,400	\$307,313	\$7,897	\$326,362	\$56,315	\$25,716	\$744,003
CLEVELAND	\$0	\$52,800	\$162,170	\$14,045	\$109,753	\$25,274	\$34,528	\$398,570
CAMPBELL COUNTY	\$6,000	\$92,757	\$419,968	\$6,346	\$199,304	\$52,160	\$38,071	\$814,606
CANNON COUNTY	\$0	\$7,200	\$77,568	\$0	\$66,080	\$11,543	\$98,814	\$261,205
CARROLL COUNTY	\$14,115	\$6,200	\$94,060	\$1,477	\$22,568	\$2,549	\$6,869	\$147,838
*HOLLOW ROCK-BR	\$0	\$0	\$23,928	\$1,725	\$17,461	\$10,175	\$6,953	\$60,242
*HUNTINGDON	\$5,105	\$0	\$45,030	\$5,000	\$36,762	\$11,722	\$14,415	\$118,034
*MCKENZIE	\$0	\$416	\$40,235	\$4,113	\$32,234	\$14,566	\$7,375	\$98,939
*S. CARROLL	\$0	\$0	\$15,337	\$1,746	\$11,521	\$19,045	\$4,400	\$52,049
*W. CARROLL	\$0	\$0	\$33,891	\$5,785	\$28,914	\$23,471	\$8,103	\$100,164
CARTER COUNTY	\$0	\$9,900	\$423,571	\$11,805	\$217,501	\$76,108	\$20,024	\$758,909
ELIZABETHTON	\$1,200	\$0	\$139,547	\$7,490	\$52,805	\$103,289	\$10,026	\$314,357
CHEATHAM COUNTY	\$0	\$9,205	\$408,103	\$10,027	\$249,099	\$23,591	\$13,362	\$713,387
CHESTER COUNTY	\$0	\$4,000	\$142,681	\$6,851	\$74,317	\$57,614	\$19,518	\$304,981
CLAIBORNE COUNTY	\$1,500	\$10,325	\$293,060	\$13,694	\$205,927	\$56,874	\$479,560	\$1,060,940
CLAY COUNTY	\$0	\$14,800	\$46,847	\$9,767	\$51,169	\$12,926	\$6,131	\$141,640
COCKE COUNTY	\$0	\$30,179	\$160,316	\$19,304	\$168,307	\$10,215	\$23,958	\$412,279
NEWPORT	\$0	\$14,100	\$60,064	\$5,638	\$14,093	\$4,517	\$11,541	\$109,953
COFFEE COUNTY	\$886	\$19,675	\$621,345	\$6,066	\$229,665	\$30,633	\$76,004	\$984,274
MANCHESTER	\$1,312	\$0	\$107,654	\$5,646	\$56,150	\$15,859	\$25,110	\$211,731
TULLAHOMA	\$1,582	\$8,400	\$705,026	\$16,173	\$97,262	\$107,505	\$29,219	\$965,167
CROCKETT COUNTY	\$0	\$4,675	\$94,790	\$4,261	\$48,547	\$6,498	\$46,076	\$204,847
ALAMO	\$0	\$3,150	\$45,961	\$6,464	\$6,895	\$9,370	\$60,011	\$131,851
BELLS	\$0	\$12,600	\$6,101	\$2,321	\$4,629	\$314	\$7,877	\$33,842
CUMBERLAND COUNTY	\$0	\$28,800	\$491,441	\$11,313	\$271,758	\$51,100	\$13,289	\$867,701
DAVIDSON COUNTY	\$95,293	\$124,601	\$579,078	\$69,214	\$0	\$222,200	\$3,820,348	\$4,910,734
DECATUR COUNTY	\$0	\$12,000	\$44,484	\$4,911	\$72,808	\$21,358	\$168,859	\$324,420
DEKALB COUNTY	\$0	\$4,635	\$163,422	\$11,619	\$72,312	\$8,683	\$16,946	\$277,617
DICKSON COUNTY	\$0	\$47,915	\$144,543	\$0	\$354,100	\$249,158	\$26,621	\$822,337
DYER COUNTY	\$2,268	\$25,338	\$114,060	\$8,414	\$180,526	\$82,233	\$24,037	\$436,876
DYERSBURG	\$0	\$17,400	\$160,323	\$20,681	\$111,395	\$35,860	\$139,388	\$485,047
FAYETTE COUNTY	\$0	\$63,317	\$164,855	\$12,714	\$243,083	\$83,457	\$36,558	\$603,984
FENTRESS COUNTY	\$0	\$12,000	\$364,832	\$4,949	\$67,136	\$14,884	\$18,853	\$482,654

TABLE 34 2009-2010

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
FRANKLIN COUNTY	\$1,556	\$31,200	\$465,571	\$17,400	\$285,388	\$59,957	\$20,119	\$881,191
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$278	\$154,039	\$10,000	\$6,247	\$31,853	\$14,816	\$217,233
*MILAN	\$1,363	\$0	\$171,641	\$7,124	\$74,045	\$37,743	\$35,194	\$327,110
*TRENTON	\$0	\$0	\$42,316	\$7,189	\$56,928	\$22,609	\$22,657	\$151,699
*BRADFORD	\$0	\$402	\$32,622	\$4,984	\$18,573	\$11,577	\$25,099	\$93,257
*GIBSON CO. SPEC.	\$0	\$13,932	\$131,386	\$12,562	\$110,293	\$64,868	\$8,767	\$341,808
GILES COUNTY	\$1,500	\$7,897	\$380,332	\$0	\$217,040	\$18,942	\$9,951	\$635,662
GRAINGER COUNTY	\$0	\$43,576	\$102,809	\$15,349	\$99,096	\$8,225	\$19,651	\$288,706
GREENE COUNTY	\$4,000	\$103,511	\$395,608	\$7,046	\$231,116	\$32,043	\$20,767	\$794,091
GREENEVILLE	\$0	\$360	\$189,475	\$15,195	\$67,808	\$65,409	\$20,331	\$358,578
GRUNDY COUNTY	\$0	\$12,374	\$160,866	\$6,854	\$74,027	\$44,139	\$5,744	\$304,004
HAMBLEN COUNTY	\$0	\$37,200	\$381,080	\$9,022	\$477,218	\$51,549	\$36,397	\$992,466
HAMILTON COUNTY	\$0	\$132,126	\$1,608,300	\$57,186	\$3,206,550	\$498,074	\$53,153	\$5,555,389
HANCOCK COUNTY	\$1,100	\$6,800	\$83,127	\$9,053	\$30,959	\$5,340	\$36,841	\$173,220
HARDEMAN COUNTY	\$0	\$6,000	\$196,708	\$12,220	\$186,240	\$29,422	\$18,122	\$448,712
HARDIN COUNTY	\$0	\$9,677	\$291,707	\$8,508	\$202,244	\$92,976	\$13,068	\$618,180
HAWKINS COUNTY	\$0	\$8,300	\$1,021,929	\$0	\$321,392	\$65,377	\$24,238	\$1,441,236
ROGERSVILLE	\$300	\$16,950	\$33,698	\$5,788	\$13,486	\$19,692	\$15,090	\$105,004
HAYWOOD COUNTY	\$3,023	\$4,795	\$159,317	\$8,221	\$139,870	\$42,017	\$24,545	\$381,788
HENDERSON COUNTY	\$0	\$28,298	\$236,227	\$10,184	\$129,445	\$90,134	\$36,275	\$530,563
LEXINGTON	\$0	\$0	\$20,108	\$6,709	\$19,582	\$31,645	\$30,434	\$108,478
HENRY COUNTY	\$4,869	\$39,716	\$155,654	\$5,322	\$173,363	\$19,859	\$26,358	\$425,141
*PARIS	\$100	\$0	\$47,652	\$6,281	\$76,493	\$11,247	\$8,788	\$150,561
HICKMAN COUNTY	\$0	\$14,625	\$230,046	\$13,028	\$114,932	\$41,963	\$5,220	\$419,814
HOUSTON COUNTY	\$0	\$5,665	\$153,007	\$9,819	\$39,305	\$14,037	\$14,841	\$236,674
HUMPHREYS COUNTY	\$0	\$9,600	\$693	\$7,799	\$115,381	\$14,676	\$4,941	\$153,090
JACKSON COUNTY	\$0	\$7,500	\$176,056	\$6,229	\$57,720	\$2,500	\$2,463	\$252,468
JEFFERSON COUNTY	\$0	\$7,200	\$153,038	\$19,319	\$263,541	\$142,990	\$3,357	\$589,445
JOHNSON COUNTY	\$1,945	\$13,650	\$356,946	\$9,506	\$85,574	\$15,650	\$18,842	\$502,113
KNOX COUNTY	\$57,743	\$176,862	\$2,305,094	\$27,692	\$3,530,293	\$145,866	\$549,998	\$6,793,548
LAKE COUNTY	\$0	\$2,675	\$44,772	\$2,832	\$35,925	\$18,020	\$11,137	\$115,361
LAUDERDALE COUNTY	\$0	\$12,899	\$126,155	\$17,253	\$127,021	\$31,131	\$24,532	\$338,991
LAWRENCE COUNTY	\$2,400	\$21,400	\$499,424	\$6,865	\$234,709	\$45,630	\$5,722	\$816,150
LEWIS COUNTY	\$1,400	\$12,600	\$58,121	\$5,561	\$55,548	\$13,447	\$11,720	\$158,397
LINCOLN COUNTY	\$750	\$38,488	\$346,273	\$8,271	\$125,359	\$10,682	\$39,827	\$569,650
FAYETTEVILLE	\$900	\$16,800	\$66,958	\$5,644	\$18,175	\$9,425	\$25,263	\$143,165
LOUDON COUNTY	\$0	\$36,240	\$174,601	\$5,590	\$266,310	\$39,000	\$6,119	\$527,860
LENOIR CITY	\$0	\$26,220	\$95,167	\$12,308	\$98,665	\$41,953	\$35,268	\$309,581
MCMINN COUNTY	\$840	\$40,966	\$245,994	\$6,778	\$176,949	\$35,000	\$47,960	\$554,487
ATHENS	\$0	\$6,000	\$93,382	\$10,644	\$45,899	\$10,432	\$39,121	\$205,478
ETOWAH	\$0	\$3,000	\$13,237	\$2,334	\$9,121	\$12,600	\$2,764	\$43,056

TABLE 34 2009-2010

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
MCNAIRY COUNTY	\$0	\$4,575	\$154,843	\$19,958	\$143,518	\$31,638	\$17,490	\$372,022
MACON COUNTY	\$0	\$12,475	\$123,564	\$16,224	\$102,081	\$10,409	\$37,999	\$302,752
MADISON COUNTY	\$3,600	\$32,125	\$1,006,110	\$13,303	\$738,562	\$223,919	\$25,952	\$2,043,571
MARION COUNTY	\$0	\$17,925	\$88,735	\$10,370	\$185,817	\$60,209	\$22,707	\$385,763
*RICHARD CITY	\$0	\$0	\$15,451	\$1,366	\$8,734	\$17,219	\$3,723	\$46,493
MARSHALL COUNTY	\$0	\$13,900	\$118,349	\$6,279	\$252,269	\$34,654	\$13,180	\$438,631
MAURY COUNTY	\$3,865	\$11,025	\$1,649,398	\$8,186	\$611,924	\$59,837	\$5,312	\$2,349,547
MEIGS COUNTY	\$0	\$10,690	\$71,327	\$9,267	\$51,730	\$17,057	\$28,464	\$188,535
MONROE COUNTY	\$4,389	\$39,334	\$289,991	\$9,729	\$186,926	\$24,368	\$21,712	\$576,449
SWEETWATER	\$0	\$3,600	\$82,633	\$6,789	\$31,874	\$14,080	\$14,255	\$153,231
MONTGOMERY COUNTY	\$25,290	\$25,650	\$408,802	\$31,007	\$1,143,015	\$135,869	\$24,615	\$1,794,248
MOORE COUNTY	\$0	\$1,400	\$80,048	\$6,533	\$53,100	\$3,350	\$12,139	\$156,570
MORGAN COUNTY	\$0	\$16,325	\$234,545	\$19,328	\$96,493	\$34,634	\$13,663	\$414,988
OBION COUNTY	\$0	\$6,000	\$175,032	\$5,589	\$178,929	\$16,577	\$32,255	\$414,382
UNION CITY	\$0	\$0	\$50,816	\$5,581	\$44,974	\$23,646	\$25,610	\$150,627
OVERTON COUNTY	\$2,095	\$30,770	\$149,888	\$0	\$86,583	\$26,422	\$8,607	\$304,365
PERRY COUNTY	\$0	\$14,750	\$38,704	\$6,434	\$44,176	\$10,068	\$6,262	\$120,394
PICKETT COUNTY	\$1,200	\$6,000	\$30,071	\$2,769	\$27,403	\$2,679	\$6,364	\$76,486
POLK COUNTY	\$1,200	\$10,300	\$228,741	\$12,459	\$89,284	\$20,805	\$6,056	\$368,845
PUTNAM COUNTY	\$48,090	\$31,178	\$537,875	\$17,439	\$487,560	\$78,241	\$192,030	\$1,392,413
RHEA COUNTY	\$0	\$43,200	\$83,689	\$9,153	\$144,222	\$15,527	\$22,430	\$318,221
DAYTON	\$0	\$0	\$19,248	\$2,723	\$0	\$9,238	\$22,274	\$53,483
ROANE COUNTY	\$8,509	\$31,091	\$473,318	\$26,694	\$299,281	\$50,810	\$31,720	\$921,423
ROBERTSON COUNTY	\$0	\$18,000	\$352,681	\$8,126	\$466,485	\$37,929	\$75,130	\$958,351
RUTHERFORD COUNTY	\$110,990	\$66,058	\$2,023,908	\$9,065	\$1,764,796	\$93,449	\$43,467	\$4,111,733
MURFREESBORO	\$0	\$20,577	\$488,979	\$20,699	\$351,499	\$117,566	\$79,607	\$1,078,927
SCOTT COUNTY	\$24,652	\$40,250	\$134,798	\$14,254	\$90,353	\$33,773	\$38,231	\$376,311
*ONEIDA	\$0	\$0	\$70,496	\$7,352	\$29,309	\$49,361	\$21,501	\$178,019
SEQUATCHIE COUNTY	\$0	\$17,324	\$90,800	\$4,509	\$94,220	\$6,600	\$21,735	\$235,188
SEVIER COUNTY	\$1,200	\$24,000	\$923,829	\$17,792	\$1,180,770	\$93,541	\$59,790	\$2,300,922
SHELBY COUNTY	\$43,097	\$27,547	\$7,462,411	\$19,329	\$2,741,971	\$65,188	\$405,425	\$10,764,968
MEMPHIS	\$0	\$571,294	\$249,896	\$0	\$5,999,992	\$1,196,148	\$158,746	\$8,176,076
SMITH COUNTY	\$1,250	\$13,880	\$130,614	\$7,878	\$100,330	\$113,343	\$13,795	\$381,090
STEWART COUNTY	\$2,000	\$19,560	\$159,781	\$12,854	\$63,743	\$21,279	\$21,534	\$300,751
SULLIVAN COUNTY	\$0	\$30,000	\$619,874	\$19,624	\$716,858	\$190,646	\$44,637	\$1,621,639
BRISTOL	\$750	\$3,000	\$206,280	\$11,323	\$220,699	\$65,673	\$53,058	\$560,783
KINGSFORT	\$0	\$6,600	\$383,375	\$20,962	\$349,361	\$40,446	\$239,441	\$1,040,185
SUMNER COUNTY	\$28,459	\$63,000	\$2,330,531	\$32,880	\$1,330,054	\$629,297	\$165,195	\$4,579,416
TIPTON COUNTY	\$0	\$16,950	\$255,428	\$14,054	\$342,196	\$131,574	\$10,623	\$770,825
TROUSDALE COUNTY	\$1,740	\$6,250	\$27,301	\$8,414	\$39,107	\$5,175	\$5,163	\$93,150
UNICOI COUNTY	\$25,899	\$78,702	\$118,918	\$16,922	\$96,300	\$46,474	\$17,627	\$400,842
UNION COUNTY	\$0	\$28,800	\$170,701	\$10,419	\$86,870	\$8,427	\$66,357	\$371,574

TABLE 34 2009-2010

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
VAN BUREN COUNTY	\$0	\$5,100	\$58,691	\$2,817	\$29,586	\$6,416	\$1,926	\$104,536
WARREN COUNTY	\$0	\$22,800	\$346,761	\$6,725	\$290,282	\$18,088	\$26,879	\$711,535
WASHINGTON COUNTY	\$0	\$27,303	\$432,247	\$11,188	\$454,604	\$51,350	\$36,025	\$1,012,717
JOHNSON CITY	\$0	\$0	\$37,420	\$12,347	\$286,877	\$33,942	\$24,770	\$395,357
WAYNE COUNTY	\$0	\$8,400	\$83,985	\$7,523	\$78,200	\$25,238	\$6,842	\$210,188
WEAKLEY COUNTY	\$3,250	\$17,100	\$195,697	\$18,400	\$158,965	\$89,049	\$48,389	\$530,850
WHITE COUNTY	\$0	\$25,710	\$171,959	\$8,525	\$120,268	\$5,550	\$4,886	\$336,898
WILLIAMSON COUNTY	\$0	\$155,797	\$1,399,585	\$28,098	\$2,027,371	\$359,688	\$128,010	\$4,098,549
*FRANKLIN	\$0	\$0	\$468,160	\$16,340	\$573,203	\$37,130	\$39,733	\$1,134,566
WILSON COUNTY	\$0	\$25,560	\$520,026	\$15,465	\$839,786	\$37,283	\$8,249	\$1,446,369
*LEBANON	\$0	\$0	\$208,649	\$8,533	\$217,029	\$18,828	\$24,248	\$477,287
<b>GRAND TOTAL</b>	<b>\$589,983</b>	<b>\$3,526,476</b>	<b>\$46,289,378</b>	<b>\$1,467,205</b>	<b>\$43,353,014</b>	<b>\$8,472,846</b>	<b>\$9,485,367</b>	<b>\$113,184,269</b>

\*SPECIAL SCHOOL DISTRICT





TABLE 35 2009-2010

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
SEQUATCHIE COUNTY	\$92,766	\$1,000	\$16,378	\$20,064	\$0	\$17,353	\$4,480	\$2,870	\$154,911	\$390,099
SEVIER COUNTY	\$127,715	\$1,000	\$0	\$31,371	\$3,770	\$37,944	\$0	\$9,299	\$211,099	\$2,512,021
SHELBY COUNTY	\$211,487	\$0	\$52,262	\$53,780	\$5,490	\$104,035	\$1,850	\$11,021	\$439,925	\$11,204,894
MEMPHIS	\$273,161	\$0	\$2,575,768	\$714,117	\$0	\$2,211,291	\$128,816	\$115,775	\$6,018,928	\$14,195,004
SMITH COUNTY	\$81,157	\$1,000	\$0	\$17,392	\$2,596	\$43,702	\$0	\$6,624	\$152,471	\$533,561
STEWART COUNTY	\$88,644	\$1,000	\$50,814	\$26,078	\$0	\$29,159	\$5,380	\$17,848	\$218,923	\$519,674
SULLIVAN COUNTY	\$143,256	\$0	\$191,695	\$86,276	\$7,249	\$210,760	\$10,467	\$9,717	\$659,420	\$2,281,059
BRISTOL	\$132,800	\$1,000	\$36,951	\$39,729	\$2,274	\$72,344	\$19,721	\$5,333	\$310,152	\$870,935
KINGSPORT	\$149,963	\$2,000	\$441,810	\$164,649	\$3,746	\$293,572	\$11,576	\$36,028	\$1,103,344	\$2,143,529
SUMNER COUNTY	\$124,490	\$1,000	\$73,056	\$59,449	\$6,150	\$263,368	\$1,310	\$5,066	\$533,889	\$5,113,305
TIPTON COUNTY	\$115,000	\$1,000	\$39,208	\$27,040	\$0	\$66,534	\$5,317	\$3,588	\$257,687	\$1,028,512
TROUSDALE COUNTY	\$81,735	\$1,000	\$35,163	\$24,450	\$0	\$39,367	\$2,781	\$3,541	\$188,037	\$281,187
UNICOI COUNTY	\$95,090	\$1,000	\$53,658	\$46,788	\$3,316	\$84,804	\$4,694	\$10,537	\$299,887	\$700,729
UNION COUNTY	\$86,000	\$1,000	\$0	\$25,219	\$0	\$19,697	\$1,369	\$9,741	\$143,026	\$514,600
VAN BUREN COUNTY	\$78,200	\$1,000	\$0	\$16,889	\$789	\$9,186	\$1,247	\$1,142	\$108,453	\$212,989
WARREN COUNTY	\$99,241	\$1,000	\$0	\$17,043	\$0	\$44,394	\$0	\$4,671	\$166,349	\$877,884
WASHINGTON COUNTY	\$98,000	\$1,000	\$236,570	\$109,975	\$0	\$159,853	\$4,209	\$9,287	\$618,894	\$1,631,611
JOHNSON CITY	\$123,114	\$1,000	\$124,088	\$93,852	\$4,544	\$72,022	\$6,003	\$32,564	\$457,186	\$852,543
WAYNE COUNTY	\$82,682	\$1,000	\$16,309	\$29,314	\$1,800	\$8,725	\$2,999	\$919	\$143,748	\$353,936
WEAKLEY COUNTY	\$91,600	\$1,000	\$69,175	\$46,440	\$0	\$26,298	\$14,230	\$8,202	\$256,945	\$787,795
WHITE COUNTY	\$91,285	\$1,000	\$0	\$25,876	\$0	\$7,941	\$0	\$468	\$126,570	\$463,468
WILLIAMSON COUNTY	\$178,226	\$1,000	\$281,429	\$113,617	\$0	\$379,657	\$26,987	\$465	\$981,381	\$5,079,930
*FRANKLIN	\$158,012	\$0	\$87,851	\$54,356	\$1,262	\$21,028	\$0	\$11,706	\$334,215	\$1,468,781
WILSON COUNTY	\$115,000	\$1,000	\$35,312	\$36,834	\$0	\$71,379	\$11,397	\$3,000	\$273,922	\$1,720,291
*LEBANON	\$119,765	\$0	\$128,958	\$50,074	\$3,786	\$24,362	\$0	\$20,899	\$347,844	\$825,131
<b>GRAND TOTAL</b>	<b>\$14,274,333</b>	<b>\$116,275</b>	<b>\$11,124,057</b>	<b>\$6,426,331</b>	<b>\$244,297</b>	<b>\$8,137,124</b>	<b>\$1,037,133</b>	<b>\$1,389,529</b>	<b>\$42,749,080</b>	<b>\$155,933,348</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 36 2009-2010

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
ANDERSON COUNTY	\$1,820,283	\$21,000	\$537,273	\$553,543	\$0	\$25,358	\$58,366	\$21,580	\$3,037,403
CLINTON	\$190,340	\$2,000	\$78,647	\$54,452	\$0	\$0	\$1,064	\$31	\$326,534
OAK RIDGE	\$1,248,515	\$24,045	\$752,577	\$515,274	\$0	\$45,222	\$30,028	\$5,039	\$2,620,700
BEDFORD COUNTY	\$1,527,058	\$47,415	\$312,677	\$455,742	\$0	\$44,985	\$15,225	\$0	\$2,403,102
BENTON COUNTY	\$547,497	\$10,700	\$105,574	\$187,679	\$0	\$21,555	\$0	\$0	\$873,005
BLED SOE COUNTY	\$392,252	\$8,500	\$114,652	\$98,681	\$0	\$2,413	\$0	\$0	\$616,498
BLOUNT COUNTY	\$2,546,406	\$0	\$1,154,133	\$1,191,100	\$4,735	\$253,802	\$1,529	\$1,300	\$5,153,005
ALCOA	\$506,396	\$8,000	\$135,731	\$164,342	\$0	\$36,564	\$0	\$0	\$851,033
MARYVILLE	\$1,378,378	\$36,000	\$485,215	\$588,155	\$0	\$44,575	\$24,286	\$9,412	\$2,566,021
BRADLEY COUNTY	\$1,930,518	\$17,500	\$646,378	\$734,512	\$8,800	\$0	\$0	\$1,583	\$3,339,291
CLEVELAND	\$1,005,735	\$10,000	\$336,839	\$339,021	\$3,667	\$19,048	\$19,589	\$2,194	\$1,736,093
CAMPBELL COUNTY	\$1,272,115	\$29,000	\$471,931	\$537,437	\$0	\$0	\$0	\$6,929	\$2,317,412
CANNON COUNTY	\$485,254	\$7,200	\$226,422	\$211,815	\$0	\$75,078	\$7,395	\$4,296	\$1,017,460
CARROLL COUNTY	\$63,300	\$1,351	\$0	\$15,708	\$0	\$4,605	\$538	\$3,513	\$89,015
*HOLLOW ROCK-BR	\$79,416	\$2,000	\$20,851	\$23,067	\$642	\$6,694	\$3,192	\$1,605	\$137,467
*HUNTINGDON	\$288,487	\$3,000	\$75,364	\$68,898	\$0	\$17,283	\$6,274	\$813	\$460,119
*MCKENZIE	\$259,764	\$4,000	\$92,359	\$96,652	\$625	\$8,309	\$4,531	\$2,484	\$468,724
*S. CARROLL	\$100,110	\$1,000	\$18,931	\$28,490	\$1,282	\$906	\$995	\$386	\$152,100
*W. CARROLL	\$245,923	\$3,000	\$75,929	\$75,677	\$1,875	\$9,151	\$6,058	\$0	\$417,613
CARTER COUNTY	\$976,974	\$46,800	\$665,707	\$567,398	\$0	\$15,462	\$1,439	\$0	\$2,273,780
ELIZABETHTON	\$539,902	\$10,500	\$120,365	\$191,088	\$0	\$25,691	\$17,225	\$3,737	\$908,508
CHEATHAM COUNTY	\$1,182,422	\$27,005	\$457,781	\$400,905	\$6,600	\$72,727	\$5,340	\$0	\$2,152,780
CHESTER COUNTY	\$533,765	\$8,000	\$268,082	\$162,023	\$0	\$17,061	\$18,633	\$7,605	\$1,015,169
CLAIBORNE COUNTY	\$848,149	\$17,266	\$0	\$209,016	\$0	\$0	\$0	\$0	\$1,074,431
CLAY COUNTY	\$261,136	\$4,000	\$89,016	\$65,200	\$0	\$7,063	\$835	\$4,674	\$431,924
COCKE COUNTY	\$1,044,669	\$16,000	\$453,137	\$451,721	\$0	\$63,304	\$76,960	\$12,854	\$2,118,645
NEWPORT	\$88,850	\$3,667	\$32,336	\$28,384	\$0	\$0	\$4,792	\$4,166	\$162,195
COFFEE COUNTY	\$771,600	\$11,000	\$298,668	\$331,649	\$0	\$24,167	\$4,233	\$2,487	\$1,443,804
MANCHESTER	\$379,394	\$9,917	\$88,844	\$142,923	\$0	\$17,416	\$441	\$4,837	\$643,772
TULLAHOMA	\$724,725	\$14,000	\$187,924	\$243,679	\$0	\$0	\$20,700	\$172	\$1,191,200
CROCKETT COUNTY	\$500,540	\$34,000	\$99,033	\$145,912	\$1,219	\$62,594	\$5,067	\$6,253	\$854,618
ALAMO	\$123,263	\$1,000	\$19,645	\$34,065	\$0	\$4,780	\$277	\$3,097	\$186,127
BELLS	\$67,675	\$7,000	\$25,600	\$29,884	\$0	\$4,892	\$4,084	\$4,290	\$143,425
CUMBERLAND COUNTY	\$1,509,839	\$14,660	\$648,540	\$763,089	\$0	\$0	\$0	\$7,800	\$2,943,928
DAVIDSON COUNTY	\$21,012,978	\$227,398	\$12,813,648	\$10,427,942	\$404	\$1,483,404	\$932,481	\$303,050	\$47,201,305
DECATUR COUNTY	\$225,521	\$10,000	\$0	\$50,742	\$0	\$4,800	\$0	\$0	\$291,063
DEKALB COUNTY	\$462,508	\$40,918	\$270,516	\$154,650	\$8,250	\$19,910	\$0	\$3,030	\$959,782
DICKSON COUNTY	\$1,825,500	\$53,237	\$757,243	\$742,884	\$5,625	\$40,050	\$0	\$0	\$3,424,539
DYER COUNTY	\$853,958	\$38,312	\$196,840	\$295,917	\$0	\$40,902	\$44,992	\$13,574	\$1,484,495
DYERSBURG	\$691,988	\$10,583	\$235,437	\$218,844	\$0	\$2,416	\$426	\$16,562	\$1,176,256
FAYETTE COUNTY	\$826,884	\$13,929	\$163,560	\$210,739	\$6,250	\$56,709	\$0	\$0	\$1,278,071
FENTRESS COUNTY	\$270,758	\$6,800	\$187,379	\$105,891	\$0	\$9,209	\$0	\$0	\$580,037
FRANKLIN COUNTY	\$1,245,940	\$21,333	\$410,409	\$462,530	\$0	\$0	\$0	\$0	\$2,140,212
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$458,840	\$4,000	\$109,718	\$112,854	\$0	\$13,620	\$0	\$10,000	\$709,032
MILAN	\$510,936	\$4,000	\$223,417	\$179,470	\$977	\$19,582	\$2,000	\$13,004	\$953,386



TABLE 36 2009-2010

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
*TRENTON	\$284,265	\$8,500	\$63,705	\$79,892	\$2,831	\$25,836	\$3,660	\$9,556	\$478,245
*BRADFORD	\$121,345	\$167	\$44,000	\$37,091	\$1,000	\$1,088	\$647	\$3,000	\$208,338
*GIBSON CO. SPEC.	\$733,014	\$14,750	\$217,258	\$214,889	\$0	\$0	\$0	\$0	\$1,179,911
GILES COUNTY	\$951,011	\$29,000	\$348,959	\$361,532	\$0	\$53,352	\$0	\$0	\$1,743,854
GRAINGER COUNTY	\$708,182	\$7,000	\$166,165	\$209,399	\$0	\$12,458	\$0	\$0	\$1,103,204
GREENE COUNTY	\$1,449,490	\$21,975	\$665,978	\$632,673	\$10,000	\$84,232	\$3,277	\$2,831	\$2,870,456
GREENEVILLE	\$824,210	\$11,000	\$295,862	\$309,986	\$4,060	\$67,052	\$6,845	\$1,491	\$1,520,506
GRUNDY COUNTY	\$473,706	\$10,000	\$70,080	\$145,428	\$0	\$0	\$0	\$0	\$699,214
HAMBLÉN COUNTY	\$1,995,058	\$37,142	\$623,225	\$778,542	\$0	\$70,272	\$0	\$0	\$3,504,239
HAMILTON COUNTY	\$11,405,163	\$121,000	\$4,187,513	\$5,948,600	\$0	\$310,373	\$35,501	\$3,796	\$22,011,946
HANCOCK COUNTY	\$184,322	\$3,000	\$39,692	\$39,620	\$0	\$0	\$0	\$0	\$266,634
HARDEMAN COUNTY	\$980,821	\$27,690	\$355,043	\$319,601	\$0	\$0	\$0	\$0	\$1,683,155
HARDIN COUNTY	\$824,635	\$10,000	\$173,881	\$316,490	\$625	\$61,819	\$117,532	\$2,075	\$1,507,057
HAWKINS COUNTY	\$1,573,751	\$30,728	\$652,390	\$786,835	\$0	\$0	\$0	\$0	\$3,043,704
ROGERSVILLE	\$136,229	\$3,000	\$76,772	\$50,489	\$0	\$25,847	\$2,389	\$1,084	\$295,810
HAYWOOD COUNTY	\$863,548	\$27,428	\$267,560	\$282,549	\$3,750	\$76,502	\$4,951	\$7,274	\$1,533,562
HENDERSON COUNTY	\$726,312	\$14,577	\$1,500	\$157,811	\$0	\$54,398	\$204	\$5,018	\$959,820
LEXINGTON	\$189,554	\$2,000	\$104,458	\$69,541	\$1,080	\$1,586	\$2,537	\$8,961	\$379,717
HENRY COUNTY	\$744,417	\$19,625	\$173,107	\$199,947	\$5,734	\$19,329	\$25,227	\$17,698	\$1,205,084
*PARIS	\$346,340	\$3,800	\$61,857	\$72,052	\$0	\$20,980	\$1,115	\$0	\$506,144
HICKMAN COUNTY	\$642,737	\$0	\$0	\$161,916	\$0	\$0	\$0	\$74,440	\$879,093
HOUSTON COUNTY	\$351,979	\$4,500	\$137,683	\$62,288	\$0	\$9,377	\$0	\$400	\$566,227
HUMPHREYS COUNTY	\$753,805	\$0	\$190,674	\$217,669	\$0	\$0	\$121,449	\$0	\$1,283,597
JACKSON COUNTY	\$310,902	\$5,995	\$132,568	\$88,409	\$2,500	\$34,906	\$1,148	\$2,335	\$578,763
JEFFERSON COUNTY	\$1,286,182	\$23,000	\$718,361	\$699,175	\$0	\$185,722	\$27,346	\$2,452	\$2,942,238
JOHNSON COUNTY	\$576,184	\$10,000	\$176,841	\$209,002	\$0	\$81,292	\$11,587	\$4,885	\$1,069,791
KNOX COUNTY	\$13,739,455	\$224,760	\$5,652,960	\$4,331,944	\$0	\$3,081,775	\$0	\$113	\$27,031,007
LAKE COUNTY	\$279,068	\$3,100	\$68,386	\$84,869	\$0	\$14,092	\$5,960	\$5,529	\$461,004
LAUDERDALE COUNTY	\$986,871	\$15,000	\$436,376	\$415,440	\$0	\$0	\$235,519	\$11,056	\$2,100,262
LAWRENCE COUNTY	\$1,324,608	\$26,448	\$429,813	\$493,233	\$7,500	\$6,061	\$16,798	\$6,423	\$2,310,884
LEWIS COUNTY	\$317,995	\$5,500	\$145,492	\$102,771	\$30	\$4,627	\$0	\$2,537	\$578,952
LINCOLN COUNTY	\$520,144	\$12,000	\$331,452	\$163,714	\$0	\$54,152	\$0	\$0	\$1,081,462
FAYETTEVILLE	\$350,706	\$6,000	\$55,547	\$102,826	\$0	\$4,902	\$0	\$3,303	\$523,284
LOUDON COUNTY	\$557,679	\$15,500	\$0	\$164,195	\$0	\$50,129	\$0	\$0	\$787,503
LENOIR CITY	\$606,253	\$4,000	\$220,346	\$228,174	\$2,338	\$16,959	\$22,035	\$11,914	\$1,112,019
MCMINN COUNTY	\$1,140,174	\$31,000	\$424,766	\$458,202	\$0	\$30,104	\$0	\$56,520	\$2,140,766
ATHENS	\$500,834	\$5,000	\$0	\$113,528	\$0	\$19,472	\$0	\$2,248	\$641,082
ETOWAH	\$89,070	\$4,000	\$21,955	\$30,740	\$454	\$0	\$4,279	\$7,860	\$158,358
MCNAIRY COUNTY	\$485,050	\$11,000	\$322,787	\$217,588	\$0	\$14,452	\$0	\$0	\$1,050,877
MACON COUNTY	\$662,885	\$7,916	\$323,952	\$208,598	\$0	\$2,185	\$0	\$48	\$1,205,584
MADISON COUNTY	\$3,046,386	\$40,256	\$1,516,501	\$1,041,589	\$0	\$37,000	\$101,365	\$20,735	\$5,803,832
MARION COUNTY	\$920,261	\$17,800	\$354,734	\$402,038	\$0	\$15,069	\$0	\$0	\$1,709,902
*RICHARD CITY	\$61,750	\$1,083	\$7,333	\$14,813	\$55	\$2,566	\$868	\$2,762	\$91,230
MARSHALL COUNTY	\$1,035,268	\$15,000	\$402,789	\$402,178	\$4,950	\$9,756	\$20,230	\$131,276	\$2,021,447
MAURY COUNTY	\$2,759,190	\$46,338	\$1,197,732	\$1,137,510	\$0	\$325,002	\$24,403	\$0	\$5,490,175
MEIGS COUNTY	\$269,440	\$7,000	\$89,928	\$44,844	\$0	\$4,000	\$0	\$2,836	\$418,048

TABLE 36 2009-2010

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
MONROE COUNTY	\$885,102	\$14,000	\$269,521	\$391,453	\$0	\$35,789	\$16,617	\$0	\$1,612,482
SWEETWATER	\$361,343	\$5,600	\$74,343	\$142,018	\$2,890	\$12,757	\$0	\$2,956	\$601,907
MONTGOMERY COUNTY	\$6,769,802	\$136,526	\$3,099,805	\$3,278,358	\$15,750	\$22,139	\$0	\$35,000	\$13,357,380
MOORE COUNTY	\$215,862	\$2,958	\$113,928	\$116,309	\$0	\$901	\$0	\$0	\$449,958
MORGAN COUNTY	\$736,392	\$25,000	\$155,484	\$199,275	\$0	\$46,548	\$0	\$3,986	\$1,166,685
OBION COUNTY	\$1,003,191	\$16,000	\$325,224	\$277,077	\$0	\$44,014	\$1,336	\$8,618	\$1,675,460
UNION CITY	\$322,315	\$22,000	\$108,762	\$167,693	\$3,731	\$4,633	\$5,481	\$2,577	\$637,192
OVERTON COUNTY	\$774,547	\$12,801	\$419,588	\$305,680	\$0	\$66,631	\$10,757	\$29,665	\$1,619,669
PERRY COUNTY	\$301,393	\$8,400	\$109,995	\$83,696	\$0	\$16,633	\$0	\$9,600	\$529,717
PICKETT COUNTY	\$104,327	\$2,000	\$48,294	\$36,674	\$0	\$535	\$0	\$0	\$191,830
POLK COUNTY	\$617,482	\$4,000	\$186,489	\$222,652	\$0	\$1,250	\$0	\$2,880	\$1,034,753
PUTNAM COUNTY	\$1,822,472	\$53,000	\$1,063,283	\$920,908	\$10,560	\$215,424	\$3,769	\$10,693	\$4,100,109
RHEA COUNTY	\$750,696	\$25,600	\$367,609	\$325,295	\$0	\$45,601	\$0	\$0	\$1,514,801
DAYTON	\$116,315	\$2,000	\$17,434	\$54,056	\$0	\$6,185	\$0	\$1,443	\$197,433
ROANE COUNTY	\$1,868,423	\$35,800	\$875,760	\$803,904	\$0	\$69,154	\$39,298	\$26,054	\$3,718,393
ROBERTSON COUNTY	\$2,434,872	\$33,000	\$767,520	\$1,028,406	\$0	\$127,531	\$58,439	\$20,132	\$4,469,900
RUTHERFORD COUNTY	\$7,181,955	\$216,890	\$2,639,382	\$3,042,400	\$24,550	\$315,759	\$41,144	\$118,456	\$13,580,536
MURFREESBORO	\$1,181,149	\$27,820	\$590,932	\$530,409	\$0	\$137,089	\$0	\$11,226	\$2,478,625
SCOTT COUNTY	\$457,888	\$10,250	\$131,929	\$134,116	\$0	\$18,826	\$0	\$544	\$753,553
*ONEIDA	\$192,066	\$6,600	\$157,630	\$109,080	\$0	\$5,163	\$124	\$2,875	\$473,538
SEQUATCHIE COUNTY	\$351,358	\$10,000	\$85,457	\$102,151	\$0	\$0	\$0	\$2,230	\$551,196
SEVIER COUNTY	\$3,792,450	\$88,775	\$1,945,477	\$1,501,987	\$0	\$320,805	\$16,937	\$0	\$7,666,431
SHELBY COUNTY	\$14,799,174	\$218,750	\$5,379,604	\$4,400,173	\$33,550	\$0	\$0	\$38,775	\$24,870,026
MEMPHIS	\$28,490,354	\$24,948	\$22,303,349	\$12,155,279	\$432,560	\$9,937,598	\$1,227,372	\$689,404	\$75,260,864
SMITH COUNTY	\$781,560	\$17,109	\$184,809	\$229,773	\$3,635	\$4,560	\$1,795	\$0	\$1,223,241
STEWART COUNTY	\$419,358	\$5,000	\$178,939	\$152,533	\$0	\$1,534	\$1,606	\$39,667	\$798,637
SULLIVAN COUNTY	\$2,962,971	\$59,500	\$1,075,817	\$1,439,103	\$0	\$172,444	\$11,857	\$5,072	\$5,726,764
BRISTOL	\$940,770	\$21,000	\$603,450	\$374,747	\$3,385	\$158,805	\$19,226	\$0	\$2,121,383
KINGSPORT	\$1,471,127	\$18,000	\$579,566	\$538,834	\$0	\$0	\$29,953	\$25,737	\$2,663,217
SUMNER COUNTY	\$6,461,167	\$148,000	\$2,192,929	\$3,064,805	\$0	\$0	\$44,810	\$21,612	\$11,933,323
TIPTON COUNTY	\$3,131,677	\$84,000	\$1,045,024	\$1,146,576	\$0	\$14,729	\$6,933	\$35,147	\$5,464,086
TROUSDALE COUNTY	\$340,201	\$4,000	\$110,049	\$87,795	\$0	\$0	\$5,032	\$0	\$547,077
UNICOI COUNTY	\$529,960	\$8,963	\$205,390	\$215,620	\$3,749	\$0	\$0	\$0	\$963,682
UNION COUNTY	\$606,254	\$5,000	\$271,048	\$154,563	\$0	\$29,573	\$123,254	\$0	\$1,189,692
VAN BUREN COUNTY	\$153,961	\$2,000	\$38,566	\$37,146	\$0	\$448	\$832	\$500	\$233,453
WARREN COUNTY	\$1,034,518	\$30,940	\$327,752	\$268,247	\$5,500	\$213,466	\$3,779	\$0	\$1,884,202
WASHINGTON COUNTY	\$1,671,905	\$39,000	\$573,446	\$649,456	\$0	\$20,000	\$4,166	\$91,604	\$3,049,577
JOHNSON CITY	\$1,562,869	\$30,300	\$1,033,887	\$772,371	\$3,209	\$74,985	\$14,921	\$3,654	\$3,496,197
WAYNE COUNTY	\$422,115	\$6,000	\$93,650	\$96,838	\$4,375	\$6,500	\$1,500	\$0	\$630,978
WEAKLEY COUNTY	\$664,943	\$13,000	\$300,368	\$257,882	\$0	\$30,824	\$21,375	\$5,122	\$1,293,514
WHITE COUNTY	\$722,340	\$24,780	\$202,573	\$201,632	\$1,250	\$13,762	\$0	\$0	\$1,166,337
WILLIAMSON COUNTY	\$7,450,728	\$71,991	\$2,497,855	\$2,983,578	\$0	\$484,811	\$0	\$0	\$13,488,963
*FRANKLIN	\$1,447,284	\$14,550	\$494,338	\$534,809	\$2,081	\$49,692	\$11,393	\$32,323	\$2,586,470
WILSON COUNTY	\$2,932,554	\$61,425	\$1,639,241	\$1,599,156	\$0	\$289,632	\$57,228	\$0	\$6,579,236
*LEBANON	\$766,880	\$7,000	\$278,297	\$190,701	\$0	\$30,734	\$0	\$9,644	\$1,283,256

**TABLE 36 2009-2010**

<b>SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL</b>	<b>PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES</b>	<b>CAREER LADDER PROGRAM PAYMENTS</b>	<b>OTHER SALARIES</b>	<b>FIXED CHARGES</b>	<b>DUES AND MEMBERSHIP</b>	<b>CONTRACTED SERVICES</b>	<b>MATERIALS, SUPPLIES &amp; EQUIPMENT</b>	<b>MISCELLA- NEOUS</b>	<b>TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL</b>
<b>GRAND TOTAL</b>	<b>\$224,922,779</b>	<b>\$3,509,889</b>	<b>\$101,576,102</b>	<b>\$90,605,079</b>	<b>\$648,633</b>	<b>\$20,557,495</b>	<b>\$3,896,801</b>	<b>\$2,182,009</b>	<b>\$447,898,788</b>

TABLE 37 2009-2010

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
ANDERSON COUNTY	\$81,570	\$239,213	\$68,019	\$0	\$160	\$15,777	\$1,753	\$406,492
CLINTON	\$21,972	\$41,132	\$8,930	\$373	\$8,581	\$5,651	\$2,630	\$89,269
OAK RIDGE	\$167,915	\$261,346	\$124,576	\$0	\$31,684	\$9,718	\$5,302	\$600,541
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$90,151	\$31,894	\$0	\$8,156	\$5,506	\$85	\$135,792
BLED SOE COUNTY	\$29,326	\$69,530	\$26,383	\$0	\$9,402	\$5,021	\$282	\$139,944
BLOUNT COUNTY	\$0	\$122,725	\$49,510	\$0	\$0	\$0	\$0	\$172,235
ALCOA	\$84,412	\$35,860	\$26,803	\$0	\$0	\$3,150	\$25,437	\$175,662
MARYVILLE	\$43,785	\$76,524	\$47,275	\$0	\$720	\$5,612	\$18,902	\$192,818
BRADLEY COUNTY	\$79,343	\$161,025	\$67,990	\$320	\$13,127	\$8,980	\$1,601	\$332,386
CLEVELAND	\$0	\$156,390	\$48,189	\$0	\$9,433	\$0	\$957	\$214,969
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$120,067	\$120,067
CANNON COUNTY	\$0	\$122,751	\$35,179	\$0	\$17,599	\$8,268	\$414	\$184,211
CARROLL COUNTY	\$0	\$46,833	\$13,707	\$0	\$5,388	\$5,158	\$199	\$71,285
*HOLLOW ROCK-BR	\$0	\$29,330	\$7,850	\$0	\$3,502	\$1,309	\$1,739	\$43,730
*HUNTINGDON	\$0	\$39,363	\$7,593	\$0	\$3,667	\$1,875	\$188	\$52,686
*MCKENZIE	\$59,968	\$14,608	\$18,844	\$0	\$5,401	\$2,192	\$634	\$101,647
*S. CARROLL	\$0	\$33,200	\$10,694	\$0	\$5,591	\$1,981	\$4,423	\$55,889
*W. CARROLL	\$0	\$53,560	\$11,027	\$0	\$6,845	\$308	\$631	\$72,371
CARTER COUNTY	\$0	\$0	\$0	\$0	\$144,758	\$0	\$0	\$144,758
ELIZABETHTON	\$65,803	\$102,902	\$49,057	\$25	\$4,935	\$4,166	\$1,122	\$228,010
CHEATHAM COUNTY	\$61,863	\$170,740	\$46,747	\$50	\$24,238	\$3,402	\$2,419	\$309,459
CHESTER COUNTY	\$0	\$73,726	\$10,142	\$0	\$8,566	\$2,412	\$299	\$95,145
CLAIBORNE COUNTY	\$62,215	\$64,739	\$21,941	\$0	\$9,232	\$2,094	\$1,471	\$161,692
CLAY COUNTY	\$0	\$95,238	\$14,802	\$0	\$5,016	\$4,976	\$1,645	\$121,677
COCKE COUNTY	\$0	\$105,678	\$24,454	\$0	\$13,548	\$4,621	\$0	\$148,301
NEWPORT	\$0	\$54,160	\$13,064	\$0	\$6,878	\$2,541	\$861	\$77,504
COFFEE COUNTY	\$41,338	\$121,610	\$58,117	\$0	\$13,362	\$1,364	\$234	\$236,025
MANCHESTER	\$0	\$195,215	\$52,259	\$135	\$7,280	\$6,404	\$8,817	\$270,110
TULLAHOMA	\$92,677	\$75,899	\$25,582	\$0	\$10,758	\$4,449	\$3,210	\$212,575
CROCKETT COUNTY	\$46,300	\$30,158	\$15,480	\$0	\$10,887	\$5,712	\$174	\$108,711
ALAMO	\$0	\$45,000	\$7,273	\$0	\$3,583	\$522	\$325	\$56,703
BELLS	\$0	\$43,742	\$8,272	\$0	\$124	\$3,922	\$662	\$56,722
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$147,396	\$1,469,159	\$569,817	\$0	\$50,090	\$52,767	\$85,009	\$2,374,238
DECATUR COUNTY	\$0	\$53,400	\$6,727	\$0	\$7,435	\$2,878	\$1,503	\$71,943
DEKALB COUNTY	\$0	\$101,944	\$24,165	\$0	\$14,455	\$6,602	\$2,963	\$150,129
DICKSON COUNTY	\$60,880	\$120,997	\$50,115	\$0	\$0	\$0	\$1,178	\$233,170
DYER COUNTY	\$0	\$159,521	\$36,607	\$414	\$23,406	\$15,152	\$8,994	\$244,094
DYERSBURG	\$57,000	\$70,288	\$27,397	\$0	\$6,965	\$4,878	\$2,693	\$169,221
FAYETTE COUNTY	\$49,585	\$112,302	\$41,769	\$0	\$899	\$7,655	\$2,014	\$214,224
FENTRESS COUNTY	\$0	\$48,250	\$5,688	\$0	\$2,899	\$12,309	\$7,109	\$76,255
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$124,993	\$25,691	\$0	\$6,735	\$15,049	\$2,189	\$174,657
*MILAN	\$34,547	\$57,648	\$28,479	\$0	\$7,169	\$2,061	\$1,115	\$131,019
*TRENTON	\$43,470	\$47,505	\$12,371	\$60	\$1,445	\$3,428	\$1,842	\$110,121

TABLE 37 2009-2010

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
*BRADFORD	\$0	\$40,211	\$9,743	\$0	\$7,334	\$9,499	\$491	\$67,278
*GIBSON CO. SPEC.	\$62,035	\$37,443	\$15,415	\$0	\$0	\$7,809	\$662	\$123,364
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$51,022	\$97,136	\$47,388	\$35	\$18,559	\$4,114	\$1,500	\$219,754
GREENEVILLE	\$78,133	\$65,899	\$47,185	\$75	\$17,340	\$2,412	\$2,933	\$213,977
GRUNDY COUNTY	\$0	\$87,141	\$14,840	\$0	\$12,792	\$9,814	\$1,543	\$126,130
HAMBLÉN COUNTY	\$70,278	\$108,537	\$50,153	\$0	\$22,724	\$24,885	\$3,590	\$280,167
HAMILTON COUNTY	\$311,207	\$1,243,163	\$633,781	\$0	\$122,786	\$74,872	\$25,550	\$2,411,359
HANCOCK COUNTY	\$0	\$61,980	\$4,938	\$0	\$7,313	\$4,446	\$422	\$79,099
HARDEMAN COUNTY	\$27,066	\$92,083	\$24,008	\$605	\$7,848	\$3,451	\$2,274	\$157,335
HARDIN COUNTY	\$62,520	\$51,700	\$35,949	\$85	\$8,229	\$4,032	\$1,311	\$163,826
HAWKINS COUNTY	\$0	\$143,761	\$55,704	\$0	\$8,170	\$4,985	\$0	\$212,620
ROGERSVILLE	\$33,203	\$18,993	\$10,132	\$45	\$6,945	\$0	\$878	\$70,196
HAYWOOD COUNTY	\$78,639	\$131,490	\$60,308	\$0	\$8,333	\$10,623	\$2,104	\$291,497
HENDERSON COUNTY	\$0	\$48,687	\$13,976	\$0	\$0	\$4,116	\$22,765	\$89,544
LEXINGTON	\$0	\$146,097	\$15,531	\$75	\$6,689	\$7,007	\$3,773	\$179,172
HENRY COUNTY	\$0	\$84,417	\$12,767	\$0	\$3,765	\$644	\$761	\$102,354
*PARIS	\$0	\$80,082	\$19,672	\$0	\$5,158	\$437	\$235	\$105,584
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$79,805	\$6,178	\$0	\$0	\$8,351	\$142	\$94,476
HUMPHREYS COUNTY	\$0	\$88,847	\$17,487	\$0	\$0	\$1,962	\$1,432	\$109,728
JACKSON COUNTY	\$33,368	\$123,719	\$21,721	\$0	\$13,311	\$8,058	\$4,186	\$204,363
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$378,067	\$378,067
JOHNSON COUNTY	\$32,363	\$32,428	\$23,451	\$0	\$0	\$928	\$848	\$90,018
KNOX COUNTY	\$489,357	\$1,142,351	\$397,291	\$2,617	\$29,481	\$55,340	\$23,230	\$2,139,667
LAKE COUNTY	\$0	\$50,292	\$8,322	\$0	\$5,368	\$1,765	\$129	\$65,876
LAUDERDALE COUNTY	\$68,141	\$59,440	\$27,533	\$0	\$12,842	\$0	\$2,134	\$170,090
LAWRENCE COUNTY	\$48,654	\$87,655	\$41,242	\$0	\$1,392	\$5,276	\$274	\$184,493
LEWIS COUNTY	\$0	\$52,562	\$14,107	\$70	\$14,909	\$3,675	\$3,405	\$88,728
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$59,636	\$21,585	\$0	\$4,199	\$6,700	\$1,872	\$93,992
LOUDON COUNTY	\$0	\$43,244	\$13,997	\$0	\$0	\$0	\$0	\$57,241
LENOIR CITY	\$61,328	\$86,397	\$32,101	\$10	\$52,766	\$3,368	\$11,339	\$247,309
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$58,500	\$65,827	\$21,467	\$0	\$9,468	\$3,849	\$1,292	\$160,403
ETOWAH	\$0	\$43,243	\$10,986	\$0	\$0	\$2,265	\$6,994	\$63,488
MCNAIRY COUNTY	\$0	\$91,144	\$14,312	\$0	\$5,446	\$0	\$144	\$111,046
MACON COUNTY	\$0	\$183,940	\$34,429	\$0	\$10,656	\$1,659	\$675	\$231,359
MADISON COUNTY	\$91,988	\$121,331	\$50,159	\$0	\$0	\$2,051	\$2,471	\$268,000
MARION COUNTY	\$71,838	\$128,956	\$52,574	\$974	\$6,731	\$12,976	\$3,714	\$277,763
*RICHARD CITY	\$0	\$45,000	\$3,388	\$0	\$0	\$890	\$2,022	\$51,300
MARSHALL COUNTY	\$68,818	\$142,649	\$62,375	\$0	\$16,923	\$5,850	\$2,314	\$298,929
MAURY COUNTY	\$74,368	\$292,852	\$114,131	\$0	\$4,753	\$27,553	\$19,881	\$533,538
MEIGS COUNTY	\$0	\$42,500	\$2,883	\$0	\$0	\$0	\$0	\$45,383
MONROE COUNTY	\$0	\$13,782	\$6,445	\$0	\$0	\$0	\$0	\$20,227
SWEETWATER	\$0	\$56,450	\$11,263	\$0	\$0	\$774	\$308	\$68,795



TABLE 37 2009-2010

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
DAYTON	\$0	\$11,002	\$5,221	\$0	\$0	\$0	\$0	\$16,223
ROANE COUNTY	\$75,041	\$125,647	\$57,252	\$0	\$6,477	\$10,133	\$1,509	\$276,059
ROBERTSON COUNTY	\$49,248	\$100,166	\$22,231	\$0	\$0	\$1,218	\$2,506	\$175,369
RUTHERFORD COUNTY	\$201,959	\$331,188	\$189,806	\$0	\$916	\$25,009	\$5,292	\$754,170
MURFREESBORO	\$80,262	\$255,983	\$103,198	\$0	\$17,558	\$14,551	\$7,715	\$479,267
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$84,819	\$20,320	\$0	\$7,252	\$1,287	\$1,940	\$115,618
SEQUATCHIE COUNTY	\$65,180	\$49,166	\$30,395	\$0	\$7,196	\$839	\$3,589	\$156,365
SEVIER COUNTY	\$87,776	\$557,472	\$166,243	\$0	\$35,661	\$7,986	\$1,792	\$856,930
SHELBY COUNTY	\$673,918	\$1,162,826	\$432,834	\$5,192	\$99,713	\$13,446	\$19,483	\$2,407,411
MEMPHIS	\$1,677,351	\$3,091,428	\$1,183,932	\$41,415	\$452,250	\$333,231	\$181,160	\$6,960,767
SMITH COUNTY	\$0	\$135,352	\$40,829	\$0	\$14,899	\$10,778	\$400	\$202,258
STEWART COUNTY	\$0	\$67,701	\$21,403	\$0	\$10,939	\$3,843	\$386	\$104,272
SULLIVAN COUNTY	\$0	\$180,187	\$79,511	\$125	\$12,029	\$8,617	\$2,346	\$282,815
BRISTOL	\$90,751	\$143,199	\$85,776	\$1,619	\$26,903	\$4,408	\$2,624	\$355,280
KINGSPORT	\$75,385	\$139,051	\$77,296	\$0	\$0	\$7,377	\$1,065	\$300,174
SUMNER COUNTY	\$86,108	\$501,493	\$202,382	\$275	\$4,296	\$14,343	\$94,401	\$903,298
TIPTON COUNTY	\$44,760	\$280,047	\$85,160	\$0	\$19,776	\$26,076	\$5,039	\$460,858
TROUSDALE COUNTY	\$0	\$75,194	\$11,607	\$0	\$16,804	\$2,847	\$408	\$106,860
UNICOI COUNTY	\$0	\$78,656	\$17,651	\$0	\$7,231	\$5,478	\$1,919	\$110,935
UNION COUNTY	\$0	\$154,001	\$28,508	\$0	\$7,166	\$3,251	\$648	\$193,574
VAN BUREN COUNTY	\$0	\$78,637	\$11,530	\$0	\$7,572	\$4,226	\$458	\$102,423
WARREN COUNTY	\$0	\$345,671	\$69,802	\$0	\$15,294	\$27,580	\$797	\$459,144
WASHINGTON COUNTY	\$66,797	\$64,510	\$44,670	\$0	\$11,272	\$839	\$663	\$188,751
JOHNSON CITY	\$79,162	\$162,566	\$100,539	\$150	\$11,221	\$10,418	\$1,340	\$365,398
WAYNE COUNTY	\$0	\$25,725	\$16,370	\$0	\$6,072	\$4,999	\$0	\$53,166
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$37,455	\$43,641	\$13,071	\$0	\$2,104	\$4,956	\$594	\$101,821
WILLIAMSON COUNTY	\$96,655	\$645,427	\$237,261	\$0	\$18,843	\$27,902	\$9,964	\$1,036,052
*FRANKLIN	\$104,550	\$277,198	\$107,508	\$345	\$14,165	\$11,039	\$80	\$514,885
WILSON COUNTY	\$86,250	\$194,534	\$98,490	\$0	\$25,205	\$20,812	\$0	\$425,291
*LEBANON	\$59,132	\$0	\$14,217	\$0	\$17,322	\$14,256	\$2,162	\$107,089
<b>GRAND TOTAL</b>	<b>\$7,407,694</b>	<b>\$22,068,042</b>	<b>\$8,172,965</b>	<b>\$56,374</b>	<b>\$1,997,698</b>	<b>\$1,284,065</b>	<b>\$1,505,723</b>	<b>\$42,492,561</b>







TABLE 38 2009-2010

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,026
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,127
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,547
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,313
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,528
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,081
PUTNAM COUNTY	\$29,839	\$67,626	\$26,461	\$0	\$0	\$541	\$881	\$125,348	\$712,792
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,223
ROANE COUNTY	\$30,158	\$0	\$4,265	\$0	\$372	\$0	\$0	\$34,795	\$310,854
ROBERTSON COUNTY	\$132,488	\$56,652	\$36,191	\$0	\$0	\$2,425	\$3,340	\$231,096	\$406,465
RUTHERFORD COUNTY	\$96,382	\$174,898	\$83,824	\$0	\$1,098	\$5,454	\$4,238	\$365,894	\$1,120,064
MURFREESBORO	\$80,523	\$133,193	\$59,583	\$0	\$665	\$1,402	\$10,414	\$285,780	\$765,047
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,618
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,365
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$856,930
SHELBY COUNTY	\$718,623	\$352,909	\$611,867	\$0	\$5,220	\$8,193	\$45,429	\$1,742,243	\$4,149,654
MEMPHIS	\$575,229	\$1,779,638	\$586,652	\$0	\$223,678	\$39,232	\$15,561	\$3,219,990	\$10,180,757
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202,258
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,272
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282,815
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$355,280
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,174
SUMNER COUNTY	\$82,695	\$259,032	\$122,167	\$0	\$257	\$3,257	\$6,720	\$474,128	\$1,377,426
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460,858
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,860
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,935
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,574
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,423
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$459,144
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,751
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$365,398
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,166
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,821
WILLIAMSON COUNTY	\$93,806	\$326,372	\$137,932	\$0	\$44,301	\$15,767	\$2,278	\$620,456	\$1,656,508
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$514,885
WILSON COUNTY	\$80,721	\$133,252	\$70,395	\$0	\$9,982	\$0	\$2,332	\$296,682	\$721,973
*LEBANON	\$54,078	\$29,023	\$21,804	\$0	\$0	\$126	\$2,437	\$107,468	\$214,557
<b>GRAND TOTAL</b>	<b>\$4,246,621</b>	<b>\$7,716,176</b>	<b>\$4,471,244</b>	<b>\$3,020</b>	<b>\$1,144,621</b>	<b>\$285,541</b>	<b>\$231,543</b>	<b>\$18,098,766</b>	<b>\$60,591,327</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 39 2009-2010

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
ANDERSON COUNTY	\$74,389	\$1,423,187	\$455,503	\$190,255	\$183,454	\$2,179,465	\$249,235	\$0	\$4,755,488
CLINTON	\$0	\$203,130	\$50,789	\$14,838	\$15,634	\$184,562	\$27,337	\$1,000	\$497,290
OAK RIDGE	\$71,082	\$1,361,212	\$488,313	\$122,236	\$274,080	\$1,834,415	\$153,998	\$31,408	\$4,336,744
BEDFORD COUNTY	\$45,135	\$934,765	\$183,767	\$182,160	\$325,262	\$2,495,170	\$124,203	\$9,866	\$4,300,328
BENTON COUNTY	\$0	\$286,151	\$156,191	\$0	\$38,240	\$622,821	\$145,179	\$0	\$1,248,582
BLED SOE COUNTY	\$53,416	\$321,726	\$57,047	\$0	\$94,477	\$440,927	\$96,199	\$0	\$1,063,792
BLOUNT COUNTY	\$0	\$2,382,034	\$1,138,974	\$91,000	\$147,991	\$3,161,241	\$197,013	\$0	\$7,118,253
ALCOA	\$0	\$94,244	\$51,435	\$64,197	\$206,127	\$558,181	\$50,952	\$13,045	\$1,038,181
MARYVILLE	\$82,329	\$323,778	\$221,770	\$54,173	\$483,734	\$1,181,208	\$54,639	\$1,162	\$2,402,793
BRADLEY COUNTY	\$66,187	\$524,383	\$242,930	\$261,311	\$771,928	\$2,345,237	\$105,215	\$12,868	\$4,330,059
CLEVELAND	\$0	\$99,780	\$35,762	\$129,944	\$940,426	\$1,293,560	\$13,587	\$0	\$2,513,059
CAMPBELL COUNTY	\$0	\$891,613	\$379,361	\$211,686	\$14,817	\$1,654,564	\$81,422	\$197,465	\$3,430,928
CANNON COUNTY	\$0	\$228,329	\$88,546	\$2,584	\$49,528	\$571,966	\$68,205	\$0	\$1,009,158
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$37,097	\$78,947	\$9,277	\$0	\$125,321
*HOLLOW ROCK-BR	\$20,750	\$750	\$3,618	\$25,579	\$147,795	\$137,874	\$6,375	\$1,998	\$344,739
*HUNTINGDON	\$0	\$0	\$0	\$38,590	\$260,527	\$328,469	\$7,782	\$32,459	\$667,827
*MCKENZIE	\$0	\$110,577	\$15,693	\$35,595	\$108,823	\$279,809	\$6,534	\$0	\$557,031
*S. CARROLL	\$20,225	\$2,567	\$4,476	\$12,655	\$16,693	\$123,620	\$15,278	\$42	\$195,556
*W. CARROLL	\$0	\$122,846	\$24,424	\$71,442	\$8,610	\$219,215	\$25,802	\$0	\$472,339
CARTER COUNTY	\$0	\$780,501	\$391,764	\$0	\$65,028	\$1,479,406	\$92,190	\$0	\$2,808,889
ELIZABETHTON	\$26,790	\$249,614	\$158,554	\$77,532	\$49,164	\$531,794	\$31,943	\$7,253	\$1,132,645
CHEATHAM COUNTY	\$798,899	\$71,205	\$149,997	\$182,614	\$36,567	\$1,690,450	\$118,236	\$845	\$3,048,813
CHESTER COUNTY	\$4,000	\$374,346	\$53,588	\$79,000	\$22,242	\$595,095	\$143,572	\$6,462	\$1,278,305
CLAIBORNE COUNTY	\$0	\$419,012	\$50,785	\$0	\$79,951	\$1,391,241	\$568,442	\$0	\$2,509,431
CLAY COUNTY	\$0	\$155,785	\$25,389	\$47,347	\$85,827	\$422,465	\$30,541	\$800	\$768,154
COCKE COUNTY	\$0	\$676,660	\$280,831	\$80,185	\$119,836	\$1,051,920	\$74,848	\$66,007	\$2,350,287
NEWPORT	\$117,122	\$0	\$28,993	\$24,796	\$30,417	\$243,321	\$30,304	\$105	\$475,058
COFFEE COUNTY	\$0	\$483,182	\$217,110	\$0	\$4,737	\$950,126	\$67,893	\$0	\$1,723,048
MANCHESTER	\$0	\$228,505	\$74,281	\$41,172	\$23,472	\$352,384	\$31,609	\$10,275	\$761,698
TULLAHOMA	\$0	\$618,908	\$228,919	\$60,083	\$582,590	\$1,158,765	\$108,701	\$0	\$2,757,966
CROCKETT COUNTY	\$0	\$186,674	\$44,941	\$82,108	\$50,844	\$570,274	\$42,516	\$11,928	\$989,285
ALAMO	\$0	\$23,000	\$3,751	\$19,342	\$85,500	\$84,872	\$0	\$1,500	\$217,965
BELLS	\$0	\$53,262	\$11,346	\$15,000	\$0	\$83,919	\$13,112	\$0	\$176,639
CUMBERLAND COUNTY	\$0	\$1,046,926	\$437,484	\$232,459	\$167,039	\$1,938,230	\$124,638	\$241	\$3,947,017
DAVIDSON COUNTY	\$220,200	\$22,520,624	\$9,113,333	\$745,868	\$2,404,293	\$21,511,627	\$1,440,457	\$613,632	\$58,570,034
DECATUR COUNTY	\$0	\$169,894	\$20,238	\$85,678	\$0	\$369,464	\$53,935	\$1,002	\$700,211
DEKALB COUNTY	\$0	\$244,831	\$48,351	\$82,089	\$750	\$599,655	\$78,537	\$2,914	\$1,057,127
DICKSON COUNTY	\$0	\$0	\$0	\$387,219	\$1,777,624	\$2,249,414	\$4,995	\$50	\$4,419,302
DYER COUNTY	\$0	\$516,136	\$168,998	\$249,553	\$133,898	\$967,707	\$117,092	\$0	\$2,153,384
DYERSBURG	\$42,775	\$789,540	\$217,235	\$198,419	\$178,884	\$818,512	\$87,261	\$28,383	\$2,361,009
FAYETTE COUNTY	\$0	\$471,749	\$90,710	\$109,187	\$60,994	\$770,774	\$51,248	\$5,172	\$1,559,834
FENTRESS COUNTY	\$0	\$257,421	\$32,450	\$0	\$26,850	\$623,292	\$103,994	\$0	\$1,044,007
FRANKLIN COUNTY	\$0	\$978,758	\$344,214	\$184,585	\$30,754	\$1,726,172	\$169,377	\$6,123	\$3,439,983
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$249,413	\$42,168	\$0	\$70,123	\$367,435	\$80,000	\$0	\$809,139
*MILAN	\$0	\$242,771	\$64,505	\$69,196	\$58,102	\$475,627	\$64,232	\$0	\$974,433
*TRENTON	\$24,169	\$169,062	\$25,520	\$34,523	\$38,139	\$435,796	\$33,153	\$1,680	\$762,042
*BRADFORD	\$14,450	\$94,009	\$17,835	\$27,557	\$18,483	\$123,118	\$17,121	\$1,000	\$313,573
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$85,416	\$678,984	\$801,534	\$6,216	\$0	\$1,572,150

TABLE 39 2009-2010

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
GILES COUNTY	\$0	\$428,650	\$161,165	\$82,118	\$115,267	\$1,452,394	\$93,199	\$0	\$2,332,793
GRAINGER COUNTY	\$0	\$461,068	\$83,901	\$45,000	\$12,391	\$718,880	\$75,399	\$0	\$1,396,639
GREENE COUNTY	\$833,766	\$60,009	\$348,859	\$0	\$32,202	\$1,502,916	\$146,441	\$30	\$2,924,223
GREENEVILLE	\$54,824	\$513,942	\$280,535	\$84,579	\$57,040	\$811,570	\$60,868	\$3,071	\$1,866,429
GRUNDY COUNTY	\$0	\$271,365	\$37,704	\$46,901	\$21,763	\$622,275	\$97,542	\$9,372	\$1,106,922
HAMBLÉN COUNTY	\$0	\$1,498,696	\$565,366	\$0	\$224,262	\$2,309,533	\$211,967	\$3,989	\$4,813,813
HAMILTON COUNTY	\$179,126	\$257,348	\$204,498	\$998,590	\$12,296,030	\$9,676,669	\$146,718	\$183	\$23,759,162
HANCOCK COUNTY	\$13,824	\$131,211	\$12,309	\$0	\$20,354	\$309,349	\$11,203	\$0	\$498,250
HARDEMAN COUNTY	\$38,310	\$25,407	\$12,791	\$109,587	\$686,952	\$883,498	\$0	\$841	\$1,757,386
HARDIN COUNTY	\$0	\$347,611	\$179,792	\$121,519	\$26,758	\$1,052,407	\$178,566	\$2,642	\$1,909,295
HAWKINS COUNTY	\$0	\$1,023,814	\$374,526	\$0	\$115,515	\$2,003,261	\$92,627	\$41,417	\$3,651,160
ROGERSVILLE	\$0	\$12,205	\$6,344	\$16,785	\$87,487	\$132,808	\$5,766	\$0	\$261,395
HAYWOOD COUNTY	\$0	\$1,200	\$98	\$115,427	\$594,677	\$733,362	\$1,197	\$215	\$1,446,176
HENDERSON COUNTY	\$0	\$378,764	\$76,662	\$197,798	\$124,507	\$961,722	\$66,609	\$500	\$1,806,562
LEXINGTON	\$0	\$0	\$0	\$21,018	\$334,010	\$322,039	\$1,800	\$6,151	\$685,018
HENRY COUNTY	\$0	\$0	\$0	\$108,229	\$554,309	\$719,139	\$0	\$0	\$1,381,677
*PARIS	\$0	\$206,264	\$31,047	\$29,094	\$35,201	\$333,142	\$66,110	\$19,200	\$720,058
HICKMAN COUNTY	\$0	\$0	\$0	\$42,700	\$644,651	\$1,470,694	\$29,017	\$0	\$2,187,062
HOUSTON COUNTY	\$0	\$219,409	\$17,510	\$3,307	\$24,608	\$440,152	\$14,578	\$0	\$719,564
HUMPHREYS COUNTY	\$20,100	\$435,573	\$114,160	\$0	\$40,240	\$736,909	\$51,729	\$1,067	\$1,399,778
JACKSON COUNTY	\$0	\$219,477	\$29,992	\$0	\$19,705	\$419,546	\$73,916	\$0	\$762,636
JEFFERSON COUNTY	\$0	\$900,430	\$440,140	\$170,264	\$257,937	\$1,414,853	\$124,187	\$203	\$3,308,014
JOHNSON COUNTY	\$0	\$387,952	\$162,742	\$0	\$167,602	\$759,097	\$91,686	\$4,592	\$1,573,671
KNOX COUNTY	\$0	\$9,676,691	\$2,577,301	\$271,546	\$1,169,090	\$13,828,876	\$1,100,935	\$424,780	\$29,049,219
LAKE COUNTY	\$31,402	\$122,879	\$21,600	\$36,000	\$2,315	\$410,344	\$34,725	\$870	\$660,135
LAUDERDALE COUNTY	\$43,040	\$251,009	\$83,564	\$88,454	\$701,324	\$848,167	\$0	\$0	\$2,015,558
LAWRENCE COUNTY	\$0	\$763,025	\$273,059	\$139,387	\$90,591	\$1,804,371	\$213,128	\$684	\$3,284,245
LEWIS COUNTY	\$52,113	\$190,155	\$35,552	\$37,994	\$7,896	\$411,649	\$46,569	\$1,044	\$782,972
LINCOLN COUNTY	\$0	\$431,000	\$114,054	\$0	\$10,820	\$1,359,811	\$65,425	\$11,260	\$1,992,370
FAYETTEVILLE	\$0	\$110,879	\$32,603	\$31,629	\$4,299	\$261,522	\$34,433	\$2,169	\$477,534
LOUDON COUNTY	\$0	\$79,645	\$34,209	\$202,809	\$1,027,857	\$877,767	\$0	\$0	\$2,222,287
LENOIR CITY	\$81,414	\$264,208	\$125,515	\$59,880	\$49,813	\$613,019	\$36,357	\$3,294	\$1,233,500
MCMINN COUNTY	\$13,072	\$721,700	\$291,870	\$68,754	\$400	\$1,436,141	\$111,940	\$76,438	\$2,720,315
ATHENS	\$0	\$169,233	\$58,802	\$29,536	\$0	\$423,349	\$0	\$0	\$680,920
ETOWAH	\$0	\$75,817	\$27,862	\$15,379	\$0	\$97,971	\$8,508	\$500	\$226,037
MCNAIRY COUNTY	\$0	\$478,757	\$121,993	\$214,709	\$0	\$965,828	\$77,922	\$140	\$1,859,349
MACON COUNTY	\$0	\$533,287	\$116,217	\$148,139	\$19,091	\$826,357	\$145,202	\$0	\$1,788,293
MADISON COUNTY	\$0	\$1,401,954	\$388,152	\$665,217	\$484,825	\$3,471,810	\$267,397	\$0	\$6,679,355
MARION COUNTY	\$0	\$497,138	\$202,742	\$167,133	\$51,156	\$1,299,074	\$225,999	\$1,400	\$2,444,642
*RICHARD CITY	\$32,782	\$38,667	\$5,243	\$11,297	\$9,890	\$101,330	\$15,541	\$5,373	\$220,123
MARSHALL COUNTY	\$51,570	\$825,050	\$335,590	\$107,589	\$51,528	\$1,473,381	\$207,761	\$0	\$3,052,469
MAURY COUNTY	\$52,000	\$1,348,959	\$611,800	\$235,093	\$222,671	\$2,833,499	\$113,189	\$846	\$5,418,057
MEIGS COUNTY	\$30,475	\$252,498	\$20,907	\$18,383	\$7,798	\$366,011	\$57,471	\$0	\$753,543
MONROE COUNTY	\$0	\$706,313	\$299,575	\$179,586	\$72,858	\$1,339,575	\$191,938	\$39	\$2,789,884
SWEETWATER	\$0	\$197,964	\$57,418	\$38,526	\$17,322	\$325,146	\$31,959	\$22	\$668,357
MONTGOMERY COUNTY	\$193,860	\$4,231,499	\$2,124,164	\$731,098	\$334,209	\$6,027,776	\$601,191	\$1,449	\$14,245,246
MOORE COUNTY	\$0	\$164,128	\$68,841	\$37,307	\$4,400	\$346,214	\$117,623	\$0	\$738,513
MORGAN COUNTY	\$0	\$555,319	\$83,558	\$0	\$12,047	\$795,516	\$0	\$2,778	\$1,449,218
OBION COUNTY	\$0	\$695,239	\$117,837	\$114,720	\$24,965	\$1,156,954	\$105,042	\$0	\$2,214,757

TABLE 39 2009-2010

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
UNION CITY	\$0	\$50,443	\$15,509	\$23,680	\$236,262	\$414,923	\$7,477	\$0	\$748,294
OVERTON COUNTY	\$0	\$545,717	\$143,070	\$92,880	\$80,274	\$786,940	\$199,860	\$450	\$1,849,191
PERRY COUNTY	\$0	\$195,357	\$38,446	\$27,380	\$13,425	\$312,924	\$32,190	\$0	\$619,722
PICKETT COUNTY	\$0	\$93,715	\$11,420	\$35,280	\$5,830	\$189,213	\$38,742	\$0	\$374,200
POLK COUNTY	\$35,179	\$259,803	\$121,052	\$105,047	\$65,193	\$655,816	\$87,819	\$0	\$1,329,909
PUTNAM COUNTY	\$0	\$0	\$760	\$164,318	\$2,123,698	\$3,049,820	\$103,905	\$3,395	\$5,445,896
RHEA COUNTY	\$0	\$605,521	\$234,636	\$0	\$29,463	\$1,134,015	\$68,929	\$0	\$2,072,564
DAYTON	\$0	\$82,355	\$33,204	\$11,503	\$0	\$121,696	\$8,208	\$1,441	\$258,407
ROANE COUNTY	\$0	\$74,288	\$29,477	\$98,196	\$1,160,118	\$2,126,167	\$111,251	\$115,147	\$3,714,644
ROBERTSON COUNTY	\$0	\$55,996	\$10,870	\$256,171	\$1,901,904	\$2,488,000	\$162,637	\$0	\$4,875,578
RUTHERFORD COUNTY	\$0	\$4,952,683	\$2,102,411	\$287,080	\$710,787	\$10,196,771	\$663,984	\$41,166	\$18,954,882
MURFREESBORO	\$27,583	\$476,495	\$201,403	\$88,412	\$1,120,508	\$2,439,289	\$86,654	\$11,555	\$4,451,899
SCOTT COUNTY	\$26,920	\$334,151	\$48,341	\$73,660	\$40,186	\$665,925	\$88,631	\$699	\$1,278,513
*ONEIDA	\$0	\$269,673	\$85,968	\$48,111	\$0	\$295,558	\$93,653	\$19,734	\$812,697
SEQUATCHIE COUNTY	\$0	\$256,329	\$93,199	\$18,831	\$45,812	\$526,352	\$64,784	\$2,131	\$1,007,438
SEVIER COUNTY	\$0	\$2,378,861	\$846,576	\$281,210	\$482,362	\$3,681,453	\$216,140	\$0	\$7,886,602
SHELBY COUNTY	\$0	\$2,849,201	\$769,758	\$465,905	\$7,158,519	\$7,837,759	\$98,143	\$104,986	\$19,284,272
MEMPHIS	\$722,743	\$29,740,621	\$9,581,135	\$223,542	\$6,473,064	\$23,204,988	\$2,993,882	\$1,365,049	\$74,305,024
SMITH COUNTY	\$0	\$348,983	\$42,315	\$41,267	\$42,974	\$928,110	\$54,532	\$319	\$1,458,500
STEWART COUNTY	\$0	\$374,598	\$56,103	\$88,506	\$23,130	\$739,340	\$79,562	\$3,679	\$1,364,918
SULLIVAN COUNTY	\$0	\$1,920,453	\$1,063,648	\$0	\$44,897	\$2,967,144	\$139,665	\$0	\$6,135,807
BRISTOL	\$45,076	\$75,359	\$47,904	\$1,243	\$682,365	\$1,131,517	\$33,794	\$0	\$2,017,258
KINGSPORT	\$0	\$1,419,460	\$663,539	\$81,142	\$43,891	\$1,771,275	\$180,685	\$1,911	\$4,161,903
SUMNER COUNTY	\$25,285	\$3,399,302	\$1,744,120	\$367,063	\$644,617	\$6,044,989	\$458,164	\$24,339	\$12,707,879
TIPTON COUNTY	\$0	\$0	\$0	\$185,099	\$1,656,560	\$2,233,519	\$1,402	\$0	\$4,076,580
TROUSDALE COUNTY	\$0	\$139,192	\$19,056	\$61,717	\$5,496	\$306,379	\$23,034	\$528	\$555,402
UNICOI COUNTY	\$12,689	\$331,905	\$128,241	\$76,711	\$51,190	\$584,285	\$48,035	\$12,048	\$1,245,104
UNION COUNTY	\$0	\$397,347	\$45,888	\$120,770	\$78,572	\$840,848	\$43,998	\$0	\$1,527,423
VAN BUREN COUNTY	\$0	\$139,828	\$18,993	\$67,192	\$20,231	\$202,025	\$15,836	\$1,112	\$465,217
WARREN COUNTY	\$34,766	\$865,399	\$174,462	\$131,874	\$53,247	\$1,631,295	\$244,085	\$740	\$3,135,868
WASHINGTON COUNTY	\$0	\$800,903	\$312,097	\$14,500	\$885,597	\$2,390,004	\$247,213	\$4,888	\$4,655,202
JOHNSON CITY	\$0	\$1,308,446	\$611,138	\$0	\$140,195	\$2,280,231	\$110,945	\$0	\$4,450,954
WAYNE COUNTY	\$0	\$287,578	\$47,250	\$107,023	\$72,260	\$785,882	\$66,602	\$0	\$1,366,595
WEAKLEY COUNTY	\$0	\$74,862	\$25,805	\$118,178	\$925,095	\$1,228,865	\$33,749	\$0	\$2,406,554
WHITE COUNTY	\$0	\$561,522	\$77,749	\$101,180	\$102,000	\$899,620	\$71,385	\$0	\$1,813,456
WILLIAMSON COUNTY	\$95,527	\$233,944	\$117,750	\$233,250	\$4,866,443	\$6,210,013	\$40,096	\$463	\$11,797,486
*FRANKLIN	\$0	\$1,183,840	\$439,197	\$75,975	\$138,350	\$1,100,334	\$90,689	\$1,092	\$3,029,477
WILSON COUNTY	\$0	\$342,217	\$195,123	\$256,000	\$3,146,072	\$3,687,576	\$89,468	\$0	\$7,716,456
*LEBANON	\$0	\$542,763	\$147,600	\$80,405	\$18,489	\$757,694	\$114,735	\$15,555	\$1,677,241
<b>GRAND TOTAL</b>	<b>\$4,429,364</b>	<b>\$131,915,378</b>	<b>\$47,657,272</b>	<b>\$15,062,555</b>	<b>\$67,166,045</b>	<b>\$236,411,866</b>	<b>\$17,990,337</b>	<b>\$3,425,672</b>	<b>\$524,058,489</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 40 2009-2010

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
ANDERSON COUNTY	\$61,552	\$428,426	\$137,330	\$262,207	\$0	\$257,008	\$100	\$1,146,623	\$5,902,111
CLINTON	\$0	\$1,972	\$151	\$27,330	\$7,363	\$4,087	\$16,713	\$57,616	\$554,906
OAK RIDGE	\$76,287	\$669,098	\$249,730	\$118,694	\$222,562	\$16,139	\$661	\$1,353,171	\$5,689,915
BEDFORD COUNTY	\$0	\$599,149	\$107,424	\$312,685	\$0	\$200,198	\$23,161	\$1,242,617	\$5,542,945
BENTON COUNTY	\$38,055	\$236,916	\$102,617	\$29,019	\$19,220	\$64,071	\$275	\$490,173	\$1,738,755
BLED SOE COUNTY	\$32,707	\$69,744	\$15,456	\$1,058,742	\$0	\$24,493	\$1,619	\$1,202,761	\$2,266,553
BLOUNT COUNTY	\$44,627	\$635,757	\$258,081	\$326,945	\$94,309	\$256,229	\$25,441	\$1,641,389	\$8,759,642
ALCOA	\$0	\$206,657	\$80,351	\$210,961	\$16,623	\$1,965	\$73,595	\$590,152	\$1,628,333
MARYVILLE	\$89,130	\$233,521	\$130,632	\$435,090	\$4,448	\$125,907	\$3,352	\$1,022,080	\$3,424,873
BRADLEY COUNTY	\$57,372	\$463,932	\$172,147	\$29,040	\$0	\$334,754	\$10,812	\$1,068,057	\$5,398,116
CLEVELAND	\$56,548	\$340,975	\$155,904	\$241,088	\$0	\$264,263	\$3,910	\$1,062,688	\$3,575,747
CAMPBELL COUNTY	\$42,541	\$285,339	\$115,134	\$96,352	\$0	\$13,379	\$180	\$552,925	\$3,983,853
CANNON COUNTY	\$0	\$110,518	\$35,389	\$43,204	\$0	\$38,801	\$77	\$227,989	\$1,237,147
CARROLL COUNTY	\$0	\$51,538	\$17,692	\$24,747	\$0	\$9,363	\$520	\$103,860	\$229,181
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$20,508	\$0	\$480	\$0	\$20,988	\$365,727
*HUNTINGDON	\$33,717	\$34,256	\$11,484	\$18,839	\$0	\$6,577	\$10,247	\$115,120	\$782,947
*MCKENZIE	\$0	\$89,208	\$13,185	\$115,077	\$0	\$13,403	\$365	\$231,238	\$788,269
*S. CARROLL	\$18,617	\$300	\$2,928	\$32,573	\$0	\$11,485	\$181	\$66,084	\$261,640
*W. CARROLL	\$40,457	\$30,048	\$13,598	\$19,546	\$0	\$19,256	\$888	\$123,793	\$596,132
CARTER COUNTY	\$42,129	\$285,658	\$138,458	\$219,252	\$0	\$44,177	\$10,129	\$739,803	\$3,548,692
ELIZABETHTON	\$37,960	\$136,115	\$60,711	\$251,621	\$0	\$0	\$139	\$486,545	\$1,619,190
CHEATHAM COUNTY	\$51,981	\$352,861	\$85,098	\$191,065	\$63,997	\$141,675	\$8,436	\$895,113	\$3,943,926
CHESTER COUNTY	\$0	\$148,358	\$19,092	\$136,231	\$0	\$115,396	\$423	\$419,500	\$1,697,805
CLAIBORNE COUNTY	\$24,427	\$374,793	\$45,476	\$295,681	\$0	\$0	\$779	\$741,156	\$3,250,587
CLAY COUNTY	\$0	\$93,581	\$13,497	\$6,629	\$0	\$24,720	\$825	\$139,252	\$907,406
COCKE COUNTY	\$42,828	\$181,485	\$84,046	\$81,075	\$28,961	\$245,641	\$1,603	\$665,640	\$3,015,927
NEWPORT	\$0	\$0	\$0	\$73,369	\$0	\$10,105	\$0	\$83,474	\$558,532
COFFEE COUNTY	\$57,425	\$219,315	\$99,647	\$21,575	\$0	\$150,807	\$765	\$549,534	\$2,272,582
MANCHESTER	\$0	\$159,551	\$54,210	\$76,893	\$0	\$33,425	\$8,348	\$332,427	\$1,094,125
TULLAHOMA	\$0	\$410,609	\$122,926	\$469,393	\$0	\$13,663	\$0	\$1,016,591	\$3,774,557
CROCKETT COUNTY	\$0	\$111,970	\$36,847	\$59,885	\$0	\$48,588	\$20,891	\$278,181	\$1,267,466
ALAMO	\$0	\$0	\$0	\$56,331	\$0	\$0	\$14,839	\$71,170	\$289,135
BELLS	\$0	\$0	\$0	\$24,000	\$0	\$0	\$0	\$24,000	\$200,639
CUMBERLAND COUNTY	\$43,930	\$303,434	\$116,853	\$219,693	\$8,758	\$178,143	\$6,482	\$877,293	\$4,824,310
DAVIDSON COUNTY	\$282,190	\$8,279,290	\$3,187,373	\$2,168,280	\$2,875	\$2,451,611	\$15,672	\$16,387,291	\$74,957,325
DECATUR COUNTY	\$0	\$59,822	\$5,616	\$52,411	\$0	\$13,501	\$0	\$131,350	\$831,561

TABLE 40 2009-2010

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
DEKALB COUNTY	\$45,057	\$82,362	\$24,951	\$29,843	\$0	\$99,220	\$768	\$282,201	\$1,339,328
DICKSON COUNTY	\$72,360	\$558,075	\$182,414	\$277,521	\$0	\$1,167	\$2,596	\$1,094,133	\$5,513,435
DYER COUNTY	\$53,153	\$338,617	\$88,523	\$437,468	\$12,131	\$203,677	\$715	\$1,134,284	\$3,287,668
FXERSBURG	\$0	\$0	\$0	\$501,809	\$8,892	\$147,091	\$76,647	\$734,439	\$3,095,448
FAYETTE COUNTY	\$47,920	\$271,357	\$91,078	\$88,629	\$0	\$77,140	\$843	\$576,967	\$2,136,801
FENTRESS COUNTY	\$29,900	\$53,738	\$10,528	\$40,227	\$126,022	\$0	\$1,261	\$261,676	\$1,305,683
FRANKLIN COUNTY	\$53,686	\$549,709	\$205,999	\$642,825	\$0	\$27,683	\$18	\$1,479,920	\$4,919,903
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$51,335	\$16,518	\$27,731	\$0	\$0	\$48,000	\$143,584	\$952,723
*MILAN	\$41,776	\$72,253	\$32,537	\$87,948	\$0	\$39,393	\$16	\$273,923	\$1,248,356
*TRENTON	\$0	\$32,848	\$5,915	\$40,552	\$7,329	\$29,253	\$10,088	\$125,985	\$888,027
*BRADFORD	\$28,750	\$0	\$9,305	\$39,471	\$0	\$12,079	\$7,383	\$96,988	\$410,561
*GIBSON CO. SPEC.	\$0	\$130,400	\$26,916	\$170,470	\$0	\$82,739	\$860	\$411,385	\$1,983,535
GILES COUNTY	\$45,349	\$196,271	\$80,649	\$114,800	\$58,605	\$390,717	\$58,026	\$944,417	\$3,277,210
GRAINGER COUNTY	\$60,522	\$173,177	\$45,903	\$88,498	\$0	\$8,791	\$47,500	\$424,391	\$1,821,030
GREENE COUNTY	\$40,768	\$275,447	\$114,544	\$222,243	\$14,524	\$49,096	\$13,531	\$730,153	\$3,654,376
GREENEVILLE	\$0	\$190,385	\$72,607	\$244,611	\$772	\$2,925	\$1,163	\$512,462	\$2,378,891
GRUNDY COUNTY	\$0	\$124,923	\$19,822	\$57,160	\$0	\$92,819	\$0	\$294,724	\$1,401,646
HAMBLIN COUNTY	\$49,200	\$559,901	\$218,215	\$391,408	\$89,266	\$29,368	\$1,382	\$1,338,740	\$6,152,553
HAMILTON COUNTY	\$334,250	\$3,246,972	\$1,630,937	\$1,922,629	\$0	\$376,939	\$8,266	\$7,519,993	\$31,279,155
HANCOCK COUNTY	\$15,234	\$0	\$1,286	\$100,744	\$0	\$102	\$0	\$117,366	\$615,616
HARDEMAN COUNTY	\$0	\$252,077	\$74,373	\$154,387	\$0	\$135,453	\$21,254	\$637,544	\$2,394,930
HARDIN COUNTY	\$0	\$112,192	\$51,902	\$208,615	\$28,037	\$30,906	\$1,043	\$432,695	\$2,341,990
HAWKINS COUNTY	\$33,280	\$491,782	\$189,940	\$62,789	\$7,055	\$193,884	\$33,543	\$1,012,273	\$4,663,433
ROGERSVILLE	\$0	\$23,424	\$4,794	\$67,713	\$0	\$1,622	\$0	\$97,553	\$358,948
HAYWOOD COUNTY	\$29,250	\$121,879	\$44,924	\$218,400	\$0	\$159,383	\$12,248	\$586,084	\$2,032,260
HENDERSON COUNTY	\$28,105	\$95,482	\$36,066	\$321,030	\$0	\$74,583	\$13,182	\$568,448	\$2,375,010
LEXINGTON	\$5,603	\$5,996	\$1,662	\$211,061	\$0	\$21,380	\$446	\$246,148	\$931,166
HENRY COUNTY	\$58,000	\$191,906	\$45,847	\$77,343	\$0	\$145,628	\$1,526	\$520,250	\$1,901,927
*PARIS	\$60,866	\$71,489	\$33,336	\$45,561	\$16,394	\$32,494	\$512	\$260,652	\$980,710
HICKMAN COUNTY	\$49,081	\$141,679	\$32,679	\$776,026	\$0	\$312,969	\$372	\$1,312,806	\$3,499,868
HOUSTON COUNTY	\$0	\$91,846	\$7,209	\$86,758	\$0	\$7,746	\$0	\$193,559	\$913,123
HUMPHREYS COUNTY	\$0	\$230,260	\$52,651	\$85,594	\$0	\$89,196	\$1,163	\$458,864	\$1,858,642
JACKSON COUNTY	\$37,021	\$33,489	\$9,315	\$49,284	\$0	\$86,170	\$7,886	\$223,165	\$985,801
JEFFERSON COUNTY	\$52,370	\$277,255	\$135,479	\$246,071	\$0	\$166,625	\$14,362	\$892,162	\$4,200,176
JOHNSON COUNTY	\$0	\$93,180	\$31,144	\$29,799	\$0	\$171,874	\$1,004	\$327,001	\$1,900,672

TABLE 40 2009-2010

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
KNOX COUNTY	\$0	\$6,014,906	\$1,497,425	\$471,981	\$75	\$2,054,029	\$3,107	\$10,041,523	\$39,090,742
LAKE COUNTY	\$32,034	\$32,034	\$7,769	\$40,815	\$0	\$25,235	\$0	\$137,887	\$798,022
LAUDERDALE COUNTY	\$0	\$211,381	\$52,564	\$354,180	\$0	\$84,553	\$782	\$703,460	\$2,719,018
LAWRENCE COUNTY	\$34,160	\$210,031	\$81,609	\$177,376	\$0	\$479,507	\$3,848	\$986,531	\$4,270,776
LEWIS COUNTY	\$0	\$71,156	\$14,750	\$10,588	\$0	\$27,140	\$380	\$124,014	\$906,986
LINCOLN COUNTY	\$72,506	\$175,041	\$51,173	\$235,805	\$0	\$67,828	\$13,048	\$615,401	\$2,607,771
FAYETTEVILLE	\$0	\$63,835	\$16,541	\$379,989	\$1,802	\$14,728	\$4,665	\$481,560	\$959,094
LOUDON COUNTY	\$0	\$0	\$0	\$188,394	\$0	\$11,340	\$0	\$199,734	\$2,422,021
LENOIR CITY	\$0	\$109,704	\$23,999	\$225,369	\$0	\$72,686	\$2,875	\$434,633	\$1,668,133
MCMINN COUNTY	\$40,310	\$241,269	\$96,983	\$146,438	\$0	\$116,309	\$55,777	\$697,086	\$3,417,401
ATHENS	\$52,258	\$80,140	\$48,673	\$85,353	\$92	\$96,648	\$0	\$363,164	\$1,044,084
ETOWAH	\$0	\$0	\$0	\$9,296	\$0	\$0	\$0	\$9,296	\$235,333
MCNAIRY COUNTY	\$0	\$153,793	\$41,245	\$81,008	\$0	\$72,141	\$2,708	\$350,895	\$2,210,244
MACON COUNTY	\$37,041	\$187,758	\$49,676	\$51,510	\$0	\$133,515	\$3,068	\$462,568	\$2,250,861
MADISON COUNTY	\$0	\$1,662,099	\$520,920	\$0	\$0	\$867,001	\$2,491	\$3,052,511	\$9,731,866
MARION COUNTY	\$0	\$207,258	\$59,110	\$355,111	\$0	\$194,428	\$797	\$816,704	\$3,261,346
*RICHARD CITY	\$0	\$0	\$0	\$40,149	\$406	\$4,624	\$0	\$45,179	\$265,302
MARSHALL COUNTY	\$0	\$379,190	\$120,371	\$524,845	\$0	\$2,347	\$2,463	\$1,029,216	\$4,081,685
MAURY COUNTY	\$0	\$597,045	\$204,359	\$139,421	\$0	\$223,921	\$2,076	\$1,166,822	\$6,584,879
MEIGS COUNTY	\$0	\$57,365	\$4,128	\$78,973	\$0	\$0	\$1,460	\$141,926	\$895,469
MONROE COUNTY	\$53,013	\$263,957	\$117,125	\$251,030	\$0	\$296,095	\$500	\$981,720	\$3,771,604
SWEETWATER	\$32,452	\$30,037	\$19,515	\$81,741	\$3	\$6,083	\$3,285	\$173,116	\$841,473
MONTGOMERY COUNTY	\$69,966	\$2,171,739	\$934,801	\$442,541	\$0	\$1,064,861	\$16,762	\$4,700,670	\$18,945,916
MOORE COUNTY	\$0	\$81,079	\$14,805	\$27,969	\$0	\$46,659	\$5,553	\$176,065	\$914,578
MORGAN COUNTY	\$32,000	\$97,319	\$19,935	\$264,683	\$0	\$148,878	\$73,963	\$636,778	\$2,085,996
OBION COUNTY	\$49,920	\$322,485	\$60,955	\$109,511	\$245	\$15,414	\$0	\$558,530	\$2,773,287
UNION CITY	\$45,386	\$120,939	\$76,238	\$122,132	\$0	\$4,463	\$23,032	\$392,190	\$1,140,484
OVERTON COUNTY	\$28,675	\$143,897	\$42,051	\$14,408	\$5,981	\$72,532	\$3,261	\$310,805	\$2,159,996
PERRY COUNTY	\$27,626	\$180,998	\$40,740	\$53,783	\$78,921	\$0	\$267	\$382,335	\$1,002,057
PICKETT COUNTY	\$29,697	\$35,820	\$8,932	\$118,620	\$0	\$5,232	\$0	\$198,301	\$572,501
POLK COUNTY	\$0	\$96,367	\$36,513	\$0	\$0	\$0	\$0	\$132,880	\$1,462,789
PUTNAM COUNTY	\$55,321	\$617,008	\$236,105	\$870,394	\$0	\$488,572	\$1,282	\$2,268,682	\$7,714,578
RHEA COUNTY	\$0	\$200,103	\$32,757	\$387,222	\$0	\$102,694	\$54,380	\$777,156	\$2,849,720
DAYTON	\$0	\$28,096	\$3,608	\$26,247	\$0	\$11,395	\$0	\$69,346	\$327,753
ROANE COUNTY	\$60,832	\$462,009	\$179,192	\$169,472	\$0	\$112,277	\$28,232	\$1,012,014	\$4,726,658
ROBERTSON COUNTY	\$63,768	\$481,067	\$143,859	\$936,848	\$0	\$36,443	\$0	\$1,661,985	\$6,537,563



TABLE 40 2009-2010

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
RUTHERFORD COUNTY	\$384,034	\$1,841,952	\$888,194	\$1,545,670	\$0	\$780,203	\$66,984	\$5,507,037	\$24,461,919
MURFREESBORO	\$60,746	\$376,620	\$158,601	\$426,143	\$0	\$161,402	\$12,578	\$1,196,090	\$5,647,989
SCOTT COUNTY	\$0	\$94,551	\$19,604	\$0	\$0	\$59,087	\$0	\$173,242	\$1,451,755
*ONEIDA	\$0	\$0	\$0	\$27,614	\$2,598	\$24,677	\$3,731	\$58,620	\$871,317
SEQUATCHIE COUNTY	\$33,627	\$88,998	\$45,032	\$2,372	\$0	\$19,699	\$3,312	\$193,040	\$1,200,478
SEVIER COUNTY	\$162,192	\$1,729,116	\$523,776	\$250,017	\$9,808	\$243,311	\$5,195	\$2,923,415	\$10,810,017
SHELBY COUNTY	\$234,750	\$4,186,966	\$1,087,462	\$987,385	\$69,424	\$109,985	\$244,591	\$6,920,561	\$26,204,833
MEMPHIS	\$1,947,025	\$13,623,692	\$4,536,868	\$2,841,157	\$0	\$3,489,126	\$86,237	\$26,524,105	\$100,829,129
SMITH COUNTY	\$57,786	\$157,751	\$57,211	\$71,125	\$0	\$62,141	\$0	\$406,014	\$1,864,514
STEWART COUNTY	\$43,634	\$205,616	\$69,014	\$72,319	\$0	\$88,514	\$3,639	\$482,736	\$1,847,654
SULLIVAN COUNTY	\$87,908	\$1,980,262	\$947,051	\$169,597	\$63,512	\$515,806	\$1,661	\$3,765,797	\$9,901,604
BRISTOL	\$45,076	\$523,490	\$231,748	\$224,817	\$118,673	\$90,687	\$4,358	\$1,238,849	\$3,256,107
KINGSPORT	\$63,008	\$611,239	\$304,665	\$372,060	\$0	\$460,207	\$3,603	\$1,814,782	\$5,976,685
SUMNER COUNTY	\$0	\$2,110,563	\$885,249	\$247,671	\$348,297	\$694,390	\$33,559	\$4,319,729	\$17,027,608
TIPTON COUNTY	\$117,096	\$758,161	\$314,802	\$53,231	\$0	\$180,651	\$1,754	\$1,425,695	\$5,502,275
TROUSDALE COUNTY	\$40,201	\$0	\$6,444	\$76,982	\$0	\$1,846	\$33	\$125,506	\$680,908
UNICOI COUNTY	\$45,760	\$191,003	\$81,438	\$71,921	\$11,871	\$48,614	\$19,052	\$469,659	\$1,714,763
UNION COUNTY	\$0	\$103,483	\$12,573	\$203	\$0	\$192,854	\$0	\$309,113	\$1,836,536
VAN BUREN COUNTY	\$32,875	\$227	\$4,869	\$60,279	\$0	\$7,223	\$0	\$105,473	\$570,690
WARREN COUNTY	\$116,798	\$605,930	\$146,820	\$166,121	\$0	\$441,595	\$2,180	\$1,479,444	\$4,615,312
WASHINGTON COUNTY	\$59,343	\$864,294	\$375,305	\$71,750	\$0	\$304,990	\$8,877	\$1,684,559	\$6,339,761
JOHNSON CITY	\$64,360	\$783,368	\$367,662	\$27,517	\$0	\$173,552	\$5,653	\$1,422,110	\$5,873,065
WAYNE COUNTY	\$0	\$112,683	\$18,131	\$223,941	\$0	\$4,523	\$63	\$359,341	\$1,725,936
WEAKLEY COUNTY	\$46,770	\$207,218	\$92,292	\$1,126,037	\$75,394	\$25,115	\$2,315	\$1,575,141	\$3,981,695
WHITE COUNTY	\$38,205	\$98,728	\$17,082	\$19,002	\$0	\$205,479	\$5,149	\$383,645	\$2,197,101
WILLIAMSON COUNTY	\$77,250	\$2,221,678	\$916,801	\$1,277,862	\$0	\$716,187	\$39,289	\$5,249,067	\$17,046,553
*FRANKLIN	\$62,268	\$147,822	\$64,589	\$67,604	\$47,961	\$30,872	\$4,540	\$425,656	\$3,455,133
WILSON COUNTY	\$52,468	\$571,555	\$256,787	\$89,857	\$0	\$844,142	\$0	\$1,814,809	\$9,531,265
*LEBANON	\$52,995	\$173,940	\$57,261	\$338,501	\$62,646	\$14,967	\$183,894	\$884,204	\$2,561,445
<b>GRAND TOTAL</b>	<b>\$7,189,120</b>	<b>\$74,903,732</b>	<b>\$26,664,806</b>	<b>\$34,375,006</b>	<b>\$1,735,852</b>	<b>\$25,384,845</b>	<b>\$1,701,339</b>	<b>\$171,954,701</b>	<b>\$696,013,190</b>

TABLE 41 2009-10

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ANDERSON COUNTY	\$79,735	\$35,349	\$28,752	\$2,451,531	\$8,502	\$9,972	\$26,857	\$0	\$2,640,698
CLINTON	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
OAK RIDGE	\$0	\$0	\$0	\$989,489	\$0	\$118,416	\$47,994	\$18,463	\$1,174,362
BEDFORD COUNTY	\$40,314	\$1,160,854	\$176,878	\$0	\$25,042	\$277,171	\$537,947	\$147,629	\$2,365,835
BENTON COUNTY	\$0	\$0	\$1,593	\$738,821	\$36,750	\$14,993	\$231,696	\$26,273	\$1,050,126
BLED SOE COUNTY	\$0	\$497,824	\$77,351	\$18,506	\$20,951	\$144,975	\$312,631	\$18,176	\$1,090,414
BLOUNT COUNTY	\$61,892	\$37,712	\$26,050	\$2,849,746	\$585,107	\$0	\$989	\$199,249	\$3,760,745
ALCOA	\$0	\$20,220	\$10,714	\$150,750	\$227	\$0	\$0	\$1,211	\$183,122
MARYVILLE	\$52,334	\$157,152	\$78,390	\$633,739	\$0	\$0	\$0	\$313	\$921,928
BRADLEY COUNTY	\$37,715	\$111,603	\$27,061	\$1,761,828	\$81,069	\$58,323	\$30,190	\$80,490	\$2,188,279
CLEVELAND	\$32,232	\$508,556	\$76,205	\$0	\$1,430	\$143,597	\$108,516	\$39,945	\$910,481
CAMPBELL COUNTY	\$37,206	\$94,669	\$36,117	\$1,163,291	\$13,846	\$24,784	\$0	\$63,556	\$1,433,469
CANNON COUNTY	\$19,105	\$152,303	\$22,344	\$259,129	\$12,371	\$61,702	\$145,042	\$12,565	\$684,561
CARROLL COUNTY	\$37,193	\$634,215	\$116,570	\$3,929	\$12,402	\$216,269	\$411,663	\$51,690	\$1,483,931
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$4,250	\$0	\$0	\$0	\$0	\$4,250
*HUNTINGDON	\$0	\$0	\$0	\$975	\$0	\$0	\$0	\$0	\$975
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$209	\$16	\$2,000	\$0	\$371	\$0	\$0	\$2,596
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$42,129	\$778,708	\$559,250	\$6,813	\$11,982	\$275,403	\$596,782	\$11,573	\$2,282,640
ELIZABETHTON	\$2,500	\$89,850	\$53,958	\$0	\$2,151	\$35,055	\$176,964	\$24,608	\$385,086
CHEATHAM COUNTY	\$46,086	\$1,116,880	\$159,505	\$8,770	\$52,395	\$231,066	\$652,059	\$53,616	\$2,320,377
CHESTER COUNTY	\$8,600	\$416,738	\$62,247	\$857	\$32,603	\$114,129	\$256,364	\$22,479	\$914,017
CLAIBORNE COUNTY	\$24,427	\$510,460	\$481,823	\$442,898	\$27,596	\$142,667	\$288,160	\$3,652	\$1,921,683
CLAY COUNTY	\$0	\$211,682	\$35,152	\$6,560	\$46,958	\$88,409	\$114,424	\$23,008	\$526,193
COCKE COUNTY	\$42,903	\$754,939	\$409,441	\$17,287	\$23,324	\$250,684	\$817,591	\$42,415	\$2,358,584
NEWPORT	\$0	\$0	\$0	\$1,795	\$0	\$1,481	\$0	\$0	\$3,276
COFFEE COUNTY	\$55,551	\$872,775	\$495,028	\$1,702	\$4,139	\$188,761	\$326,733	\$7,442	\$1,952,131
MANCHESTER	\$0	\$12,710	\$730	\$0	\$4,139	\$4,344	\$0	\$10,453	\$32,376
TULLAHOMA	\$0	\$29,274	\$4,727	\$0	\$12,988	\$25,836	\$0	\$17,631	\$90,456
CROCKETT COUNTY	\$29,440	\$235,782	\$30,790	\$1,389	\$5,320	\$106,794	\$191,809	\$30,138	\$631,462
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$43,923	\$995,560	\$596,505	\$0	\$8,345	\$304,972	\$406,287	\$52,868	\$2,408,460
DAVIDSON COUNTY	\$114,003	\$20,062,512	\$9,310,461	\$885,678	\$106,013	\$2,495,687	\$5,100,276	\$55,661	\$38,130,291
DECATUR COUNTY	\$37,620	\$278,673	\$34,852	\$6,777	\$26,505	\$86,095	\$271,079	\$2,910	\$744,511
DEKALB COUNTY	\$20,000	\$551,340	\$101,979	\$3,000	\$10,683	\$138,749	\$314,576	\$50,734	\$1,191,061
DICKSON COUNTY	\$63,980	\$1,291,939	\$472,708	\$0	\$14,759	\$325,495	\$919,650	\$31,939	\$3,120,470
DYER COUNTY	\$53,153	\$966,408	\$135,866	\$4,135	\$40,542	\$238,427	\$595,062	\$52,563	\$2,086,156
DYERSBURG	\$0	\$0	\$0	\$0	\$2,663	\$0	\$36,188	\$84	\$38,935
FAYETTE COUNTY	\$44,818	\$1,002,031	\$199,506	\$19,858	\$45,233	\$438,400	\$189,192	\$42,949	\$1,981,987
FENTRESS COUNTY	\$24,600	\$360,842	\$48,508	\$9,368	\$4,197	\$133,841	\$357,067	\$16,433	\$954,856
FRANKLIN COUNTY	\$39,954	\$187,786	\$83,034	\$1,349,314	\$120,733	\$49,846	\$184,049	\$25,271	\$2,039,987
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$97,249	\$16,847	\$0	\$32,491	\$19,953	\$109,425	\$0	\$275,965
*MILAN	\$36,656	\$139,127	\$24,823	\$9,881	\$60,841	\$38,755	\$297	\$25,680	\$336,060
*TRENTON	\$34,000	\$93,419	\$15,345	\$3,214	\$3,475	\$40,681	\$100,051	\$12,542	\$302,727
*BRADFORD	\$14,300	\$78,225	\$13,800	\$33,218	\$1,356	\$23,453	\$1,435	\$9,045	\$174,832
*GIBSON CO. SPEC.	\$20,297	\$342,943	\$60,062	\$137,779	\$0	\$148,068	\$146,097	\$34,249	\$889,495
GILES COUNTY	\$61,447	\$863,924	\$469,323	\$0	\$61,052	\$247,982	\$547,261	\$50,182	\$2,301,171
GRAINGER COUNTY	\$0	\$135,365	\$20,667	\$851,669	\$61,375	\$83,415	\$190,825	\$64,590	\$1,407,906
GREENE COUNTY	\$62,156	\$1,062,424	\$515,571	\$985	\$18,548	\$369,113	\$332,156	\$10,895	\$2,371,848
GREENEVILLE	\$0	\$193,868	\$109,091	\$93,293	\$37,990	\$69,804	\$16,600	\$3,120	\$523,767



TABLE 41 2009-10

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ROANE COUNTY	\$55,303	\$1,001,292	\$283,148	\$6,794	\$39,023	\$266,122	\$665,443	\$109,071	\$2,426,196
ROBERTSON COUNTY	\$77,652	\$2,045,395	\$336,141	\$0	\$293,063	\$332,055	\$257,228	\$82,452	\$3,423,986
RUTHERFORD COUNTY	\$64,304	\$116,525	\$69,041	\$10,876,872	\$37,087	\$0	\$161,577	\$77,623	\$11,403,029
MURFREESBORO	\$32,633	\$718,731	\$177,261	\$12,130	\$19,305	\$129,049	\$430,940	\$76,786	\$1,596,835
SCOTT COUNTY	\$26,920	\$569,284	\$78,873	\$4,303	\$0	\$143,596	\$285,879	\$41,156	\$1,150,011
*ONEIDA	\$27,020	\$67,649	\$31,640	\$0	\$4,961	\$22,125	\$9,770	\$17,585	\$180,750
SEQUATCHIE COUNTY	\$1,384	\$267,000	\$67,736	\$104	\$7,646	\$66,449	\$140,923	\$14,008	\$565,250
SEVIER COUNTY	\$59,871	\$2,185,360	\$697,053	\$7,995	\$22,335	\$488,647	\$698,953	\$213,954	\$4,374,168
SHELBY COUNTY	\$457,381	\$6,258,397	\$1,841,768	\$14,155	\$84,297	\$1,470,233	\$1,090,928	\$473,550	\$11,690,709
MEMPHIS	\$95,261	\$672,089	\$140,161	\$109,987	\$16,624,632	\$602	\$5,475	\$82,419	\$17,730,626
SMITH COUNTY	\$38,645	\$535,724	\$102,681	\$18,801	\$15,384	\$144,145	\$429,605	\$32,401	\$1,317,386
STEWART COUNTY	\$0	\$535,015	\$86,803	\$1,771	\$8,153	\$184,969	\$288,199	\$34,565	\$1,139,475
SULLIVAN COUNTY	\$0	\$316,605	\$107,655	\$3,708,038	\$1,495	\$83,377	\$248,142	\$0	\$4,465,312
BRISTOL	\$0	\$38,309	\$2,930	\$644,367	\$451	\$54,843	\$154,382	\$12,344	\$907,626
KINGSPORT	\$49,232	\$523,014	\$265,105	\$0	\$534,122	\$0	\$11,802	\$34	\$1,383,309
SUMNER COUNTY	\$71,954	\$3,095,403	\$2,069,166	\$2,090	\$34,949	\$684,714	\$474,712	\$216,423	\$6,649,411
TIPTON COUNTY	\$132,123	\$2,012,642	\$1,130,163	\$4,274	\$190,153	\$555,397	\$958,710	\$128,077	\$5,111,539
TROUSDALE COUNTY	\$2,659	\$216,731	\$39,117	\$4,941	\$1,811	\$56,516	\$73,061	\$1,787	\$396,623
UNICOI COUNTY	\$39,489	\$250,529	\$48,579	\$148	\$9,203	\$90,865	\$252,626	\$21,478	\$712,917
UNION COUNTY	\$0	\$29,736	\$2,434	\$1,159,718	\$3,543	\$7,783	\$12,905	\$3,000	\$1,219,119
VAN BUREN COUNTY	\$0	\$140,389	\$20,443	\$0	\$0	\$47,947	\$116,135	\$11,949	\$336,863
WARREN COUNTY	\$36,856	\$894,046	\$183,918	\$0	\$18,885	\$263,714	\$605,683	\$15,559	\$2,018,661
WASHINGTON COUNTY	\$44,848	\$1,244,402	\$749,729	\$438	\$4,159	\$487,511	\$792,904	\$90,979	\$3,414,970
JOHNSON CITY	\$0	\$0	\$0	\$1,778,900	\$26,657	\$42,240	\$10,450	\$0	\$1,858,247
WAYNE COUNTY	\$0	\$517,075	\$85,597	\$5,411	\$20,072	\$140,610	\$250,479	\$2,102	\$1,021,346
WEAKLEY COUNTY	\$40,770	\$480,975	\$111,225	\$3,172	\$39,049	\$223,608	\$557,142	\$52,827	\$1,508,768
WHITE COUNTY	\$38,205	\$546,903	\$78,878	\$6,079	\$3,666	\$159,583	\$308,129	\$30,498	\$1,171,941
WILLIAMSON COUNTY	\$74,563	\$5,244,781	\$3,092,144	\$630	\$99,192	\$1,159,054	\$2,375,440	\$167,880	\$12,213,684
*FRANKLIN	\$62,268	\$748,819	\$318,001	\$3,240	\$80,244	\$86,855	\$35,196	\$19,840	\$1,354,463
WILSON COUNTY	\$51,809	\$3,100,438	\$830,786	\$11,506	\$393,843	\$666,449	\$473,075	\$142,637	\$5,670,543
*LEBANON	\$53,607	\$469,611	\$92,041	\$0	\$3,062	\$64,029	\$327,676	\$29,837	\$1,039,863
<b>GRAND TOTAL</b>	<b>\$5,050,877</b>	<b>\$105,072,335</b>	<b>\$39,079,465</b>	<b>\$65,704,773</b>	<b>\$22,331,063</b>	<b>\$23,994,579</b>	<b>\$42,154,075</b>	<b>\$5,076,634</b>	<b>\$308,463,801</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 42 2009-2010

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
ANDERSON COUNTY	\$85,149	\$314,892	\$79,778	\$327,443	\$118,328	\$2,829	\$928,419	\$19,553,509
CLINTON	\$0	\$36,567	\$6,773	\$36,235	\$1,790	\$0	\$81,365	\$2,445,184
OAK RIDGE	\$221,905	\$337,512	\$158,333	\$171,512	\$86,063	\$7,441	\$982,766	\$16,989,774
BEDFORD COUNTY	\$0	\$157,992	\$25,678	\$0	\$0	\$0	\$183,670	\$15,648,353
BENTON COUNTY	\$0	\$51,137	\$11,527	\$0	\$0	\$2,584	\$65,248	\$6,414,354
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,507,720
BLOUNT COUNTY	\$44,627	\$279,806	\$128,302	\$94,474	\$85,419	\$0	\$632,628	\$26,342,389
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,755,887
MARYVILLE	\$0	\$0	\$0	\$253,313	\$0	\$0	\$253,313	\$11,511,896
BRADLEY COUNTY	\$75,431	\$166,740	\$79,975	\$253,697	\$1,067	\$7,474	\$584,384	\$19,944,775
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,910,632
CAMPBELL COUNTY	\$0	\$0	\$0	\$28,856	\$553,591	\$109,355	\$691,802	\$14,449,727
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,228,381
CARROLL COUNTY	\$0	\$28,812	\$9,069	\$23,295	\$10,216	\$325	\$71,717	\$2,540,411
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500	\$1,242,144
*HUNTINGDON	\$0	\$0	\$0	\$900	\$4,358	\$0	\$5,258	\$2,207,841
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,512,072
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$952,377
*W. CARROLL	\$46,421	\$0	\$6,579	\$44,837	\$37,265	\$2,077	\$137,179	\$2,208,814
CARTER COUNTY	\$0	\$219,596	\$71,638	\$8,468	\$1,695	\$16,552	\$317,949	\$14,430,792
ELIZABETHTON	\$52,457	\$68,952	\$38,078	\$72,801	\$30,779	\$3,424	\$266,492	\$5,858,759
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,421,622
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,775,037
CLAIBORNE COUNTY	\$0	\$0	\$0	\$105,721	\$28,030	\$0	\$133,751	\$11,053,690
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,528,765
COCKE COUNTY	\$0	\$140,585	\$31,676	\$0	\$29,141	\$25,813	\$227,215	\$11,927,165
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,683,960
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,236,325
MANCHESTER	\$0	\$61,308	\$19,722	\$2,893	\$488	\$0	\$84,411	\$3,770,746
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,831,521
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,579,463
ALAMO	\$0	\$60,000	\$16,340	\$0	\$0	\$1,949	\$78,289	\$1,299,238
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$755,843
CUMBERLAND COUNTY	\$43,858	\$202,705	\$66,166	\$4,189	\$18,829	\$2,264	\$338,011	\$15,510,399
DAVIDSON COUNTY	\$214,162	\$7,979,082	\$2,751,660	\$5,398,824	\$1,245,278	\$128,182	\$17,717,188	\$290,979,943
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,785,107
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,198,515
DICKSON COUNTY	\$0	\$102,116	\$33,164	\$269,948	\$207,799	\$6,251	\$619,278	\$19,396,924
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,048,377
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,388,829
FAYETTE COUNTY	\$0	\$164,361	\$25,903	\$4,825	\$5,352	\$2,825	\$203,266	\$10,891,641
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,070,332
FRANKLIN COUNTY	\$82,396	\$210,805	\$95,021	\$11,561	\$33,250	\$4,265	\$437,298	\$14,604,996
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$56,303	\$0	\$14,826	\$5,143	\$94,283	\$9,947	\$180,502	\$4,203,052
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,134,896
*TRENTON	\$0	\$0	\$0	\$18,483	\$5,013	\$584	\$24,080	\$3,462,378
*BRADFORD	\$0	\$3,654	\$202	\$11,404	\$0	\$0	\$15,260	\$1,831,473
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,832,014
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,939,971
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,963,261
GREENE COUNTY	\$0	\$24,789	\$9,715	\$0	\$91	\$200	\$34,795	\$14,853,135



TABLE 42 2009-2010

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,219,910
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,614,264
ROBERTSON COUNTY	\$0	\$377,298	\$130,427	\$49,667	\$115,671	\$12,559	\$685,622	\$23,146,316
RUTHERFORD COUNTY	\$156,240	\$1,040,676	\$402,850	\$64,415	\$216,356	\$16,787	\$1,897,324	\$82,640,238
MURFREESBORO	\$66,087	\$182,907	\$83,956	\$4,882	\$293,437	\$62,994	\$694,263	\$16,852,458
SCOTT COUNTY	\$50,000	\$84,356	\$20,543	\$0	\$0	\$0	\$154,899	\$5,862,747
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,030,813
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,404,487
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,475,418
SHELBY COUNTY	\$1,171,506	\$3,489,366	\$1,092,786	\$2,089,743	\$1,256,811	\$1,090,972	\$10,191,184	\$126,237,752
MEMPHIS	\$1,246,720	\$4,600,952	\$1,445,287	\$5,936,367	\$684,625	\$477,650	\$14,391,601	\$360,411,220
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,043,005
STEWART COUNTY	\$32,100	\$34,203	\$14,245	\$51,473	\$12,484	\$0	\$144,505	\$6,482,636
SULLIVAN COUNTY	\$76,814	\$134,442	\$73,978	\$37,857	\$1,738	\$579	\$325,408	\$30,187,970
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,410,970
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,492,400
SUMNER COUNTY	\$61,765	\$471,810	\$199,525	\$3,762	\$40,317	\$20,655	\$797,834	\$61,071,241
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,880,229
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,053,074
UNICOI COUNTY	\$52,137	\$79,261	\$39,837	\$19,768	\$38,304	\$26	\$229,333	\$6,367,238
UNION COUNTY	\$0	\$102,411	\$15,824	\$0	\$800	\$0	\$119,035	\$8,625,613
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,247,229
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,770,581
WASHINGTON COUNTY	\$51,660	\$46,149	\$42,878	\$0	\$4,031	\$5,487	\$150,205	\$20,077,554
JOHNSON CITY	\$68,673	\$288,258	\$148,204	\$41,630	\$15,691	\$122,017	\$684,473	\$20,188,666
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,672,389
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,804,671
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,366,449
WILLIAMSON COUNTY	\$171,372	\$1,452,408	\$513,979	\$532,198	\$169,880	\$26,340	\$2,866,177	\$71,521,399
*FRANKLIN	\$176,064	\$429,759	\$172,399	\$203,465	\$27,728	\$17,399	\$1,026,814	\$14,359,011
WILSON COUNTY	\$0	\$120,123	\$40,812	\$0	\$0	\$27,067	\$188,002	\$36,246,543
*LEBANON	\$0	\$137,195	\$37,863	\$1,698	\$63,005	\$24,129	\$263,890	\$8,594,502
<b>GRAND TOTAL</b>	<b>\$5,707,415</b>	<b>\$31,197,709</b>	<b>\$11,055,071</b>	<b>\$21,160,840</b>	<b>\$12,408,475</b>	<b>\$6,267,530</b>	<b>\$87,797,040</b>	<b>\$2,572,860,513</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 43 2009-2010

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
ANDERSON COUNTY	\$61,775	\$1,188,743	\$334,070	\$61,602	\$0	\$30,795	\$1,030,529	\$30,712	\$2,738,226
CLINTON	\$26,192	\$158,088	\$45,087	\$20,979	\$0	\$66,186	\$173,444	\$36,546	\$526,522
OAK RIDGE	\$186,870	\$0	\$57,975	\$897,382	\$0	\$150,716	\$523,800	\$0	\$1,816,743
BEDFORD COUNTY	\$58,887	\$1,189,830	\$204,647	\$59,706	\$0	\$337,886	\$1,751,125	\$20,414	\$3,622,495
BENTON COUNTY	\$0	\$428,485	\$226,471	\$21,083	\$0	\$111,233	\$576,190	\$4,038	\$1,367,500
BLEDSON COUNTY	\$26,827	\$335,797	\$54,907	\$37,769	\$0	\$108,154	\$510,622	\$15,731	\$1,089,807
BLOUNT COUNTY	\$80,099	\$2,000,563	\$788,850	\$216,154	\$0	\$263,418	\$1,803,385	\$54,298	\$5,206,767
ALCOA	\$0	\$0	\$0	\$0	\$387,697	\$0	\$0	\$46	\$387,743
MARYVILLE	\$74,338	\$754,125	\$480,361	\$4,800	\$0	\$119,944	\$892,375	\$32,206	\$2,358,149
BRADLEY COUNTY	\$48,276	\$1,744,812	\$641,018	\$178,467	\$0	\$272,397	\$1,772,388	\$59,722	\$4,717,080
CLEVELAND	\$0	\$760,053	\$400,411	\$37,295	\$208	\$191,828	\$863,536	\$9,466	\$2,262,797
CAMPBELL COUNTY	\$74,411	\$1,045,597	\$374,175	\$65,493	\$0	\$204,225	\$1,068,932	\$59,012	\$2,891,845
CANNON COUNTY	\$42,195	\$361,552	\$110,122	\$20,122	\$0	\$73,452	\$401,563	\$2,832	\$1,011,838
CARROLL COUNTY	\$0	\$11,740	\$1,716	\$135	\$0	\$4,508	\$7,989	\$62	\$26,150
*HOLLOW ROCK-BR	\$91,012	\$0	\$15,383	\$6,065	\$0	\$55,104	\$195,354	\$10,253	\$373,172
*HUNTINGDON	\$45,040	\$177,427	\$37,572	\$1,707	\$0	\$50,989	\$234,154	\$68,716	\$615,605
*MCKENZIE	\$32,145	\$213,312	\$39,061	\$25,252	\$0	\$86,329	\$358,148	\$53,156	\$807,403
*S. CARROLL	\$17,850	\$46,600	\$10,601	\$17,599	\$0	\$8,769	\$73,334	\$8,880	\$183,633
*W. CARROLL	\$23,548	\$150,814	\$34,314	\$20,130	\$0	\$43,590	\$272,518	\$11,046	\$555,960
CARTER COUNTY	\$52,412	\$831,481	\$456,618	\$110,215	\$0	\$180,268	\$959,497	\$5,383	\$2,595,874
ELIZABETHTON	\$36,442	\$287,793	\$176,253	\$13,244	\$0	\$32,221	\$303,917	\$7,331	\$857,201
CHEATHAM COUNTY	\$51,056	\$931,587	\$210,831	\$130,890	\$0	\$182,876	\$1,231,615	\$116,659	\$2,855,514
CHESTER COUNTY	\$27,709	\$518,707	\$72,672	\$48,063	\$0	\$95,831	\$623,602	\$18,661	\$1,405,245
CLAIBORNE COUNTY	\$49,813	\$883,711	\$115,895	\$54,350	\$0	\$368,565	\$956,643	\$22,730	\$2,451,707
CLAY COUNTY	\$57,374	\$194,360	\$43,831	\$12,979	\$0	\$67,985	\$240,094	\$8,451	\$625,074
COCKE COUNTY	\$57,880	\$847,631	\$416,348	\$184,008	\$0	\$289,582	\$797,619	\$4,076	\$2,597,144
NEWPORT	\$31,700	\$89,491	\$32,585	\$5,095	\$0	\$69,934	\$172,329	\$3,413	\$404,547
COFFEE COUNTY	\$52,947	\$648,792	\$346,552	\$29,199	\$0	\$156,416	\$808,442	\$18,719	\$2,061,067
MANCHESTER	\$0	\$241,342	\$86,656	\$9,087	\$0	\$62,287	\$254,815	\$14,149	\$668,336
TULLAHOMA	\$72,703	\$535,304	\$226,264	\$34,762	\$0	\$136,139	\$690,596	\$5,552	\$1,701,320
CROCKETT COUNTY	\$42,500	\$349,579	\$77,170	\$22,008	\$70	\$57,656	\$454,039	\$27,492	\$1,030,514
ALAMO	\$0	\$0	\$0	\$0	\$299,828	\$11,000	\$0	\$43	\$310,871
BELLS	\$0	\$80,481	\$43,064	\$5,150	\$0	\$7,739	\$99,473	\$12,798	\$248,705
CUMBERLAND COUNTY	\$45,678	\$1,216,649	\$407,932	\$88,940	\$0	\$199,634	\$1,552,611	\$36,930	\$3,548,374
DAVIDSON COUNTY	\$108,958	\$11,906,570	\$5,638,552	\$434,676	\$1,810,570	\$1,533,467	\$10,360,770	\$1,414,901	\$33,208,464
DECATUR COUNTY	\$26,908	\$6,500	\$4,801	\$0	\$504,705	\$28,271	\$0	\$2,143	\$573,328
DEKALB COUNTY	\$52,621	\$431,078	\$137,604	\$17,650	\$0	\$162,649	\$587,842	\$9,937	\$1,399,381
DICKSON COUNTY	\$63,569	\$1,226,290	\$549,001	\$62,227	\$0	\$290,272	\$1,516,850	\$21,351	\$3,729,560
DYER COUNTY	\$70,259	\$691,166	\$157,789	\$33,227	\$0	\$162,615	\$748,041	\$4,936	\$1,868,033
DYERSBURG	\$41,717	\$583,360	\$169,998	\$42,791	\$0	\$188,595	\$816,516	\$21,787	\$1,864,764
FAYETTE COUNTY	\$0	\$1,075,401	\$176,198	\$77,827	\$0	\$201,022	\$838,055	\$22,851	\$2,391,354
FENTRESS COUNTY	\$39,428	\$391,633	\$53,489	\$47,934	\$0	\$48,059	\$584,981	\$10,656	\$1,176,180
FRANKLIN COUNTY	\$77,631	\$1,001,640	\$436,370	\$21,530	\$0	\$250,686	\$1,204,322	\$24,352	\$3,016,531
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$60,507	\$343,929	\$63,665	\$14,742	\$0	\$60,067	\$437,723	\$10,144	\$990,777
*MILAN	\$32,593	\$309,898	\$109,475	\$10,333	\$0	\$94,004	\$574,691	\$5,344	\$1,136,338
*TRENTON	\$13,440	\$258,673	\$46,619	\$12,272	\$0	\$57,653	\$265,790	\$35,102	\$689,549
*BRADFORD	\$0	\$103,065	\$23,821	\$881	\$0	\$30,839	\$159,933	\$11,243	\$329,782
*GIBSON CO. SPEC.	\$46,170	\$490,543	\$134,905	\$41,603	\$0	\$95,161	\$622,321	\$72,313	\$1,503,016
GILES COUNTY	\$61,272	\$562,560	\$250,694	\$46,944	\$0	\$137,622	\$822,489	\$3,257	\$1,884,838
GRAINGER COUNTY	\$41,423	\$552,877	\$100,001	\$34,056	\$0	\$227,611	\$839,862	\$58,129	\$1,853,959
GREENE COUNTY	\$38,776	\$1,221,152	\$556,711	\$216,921	\$0	\$249,835	\$1,254,451	\$36,478	\$3,574,324
GREENEVILLE	\$33,593	\$406,049	\$182,884	\$52,121	\$0	\$87,831	\$452,368	\$11,258	\$1,226,104
GRUNDY COUNTY	\$0	\$562,737	\$81,749	\$0	\$918,999	\$9,216	\$0	\$6,318	\$1,579,019



TABLE 43 2009-2010

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
HAMBLEN COUNTY	\$30,300	\$1,474,506	\$483,393	\$335,580	\$0	\$261,510	\$1,554,010	\$44,947	\$4,184,246
HAMILTON COUNTY	\$250,567	\$5,837,889	\$2,522,901	\$895,236	\$0	\$518,762	\$6,527,657	\$908,332	\$17,461,344
HANCOCK COUNTY	\$48,354	\$129,980	\$18,077	\$21,657	\$0	\$14,705	\$355,276	\$1,131	\$589,180
HARDEMAN COUNTY	\$57,522	\$787,291	\$156,644	\$27,210	\$0	\$121,861	\$1,034,785	\$48,517	\$2,233,830
HARDIN COUNTY	\$66,429	\$699,904	\$439,808	\$64,087	\$0	\$260,858	\$984,503	\$16,787	\$2,532,376
HAWKINS COUNTY	\$60,426	\$1,106,695	\$473,177	\$265,000	\$0	\$519,466	\$1,038,934	\$6,144	\$3,469,842
ROGERSVILLE	\$0	\$0	\$9,582	\$0	\$156,378	\$0	\$0	\$0	\$165,960
HAYWOOD COUNTY	\$56,222	\$773,164	\$202,581	\$51,459	\$0	\$138,385	\$725,284	\$12,292	\$1,959,387
HENDERSON COUNTY	\$27,660	\$728,595	\$177,488	\$7,062	\$0	\$99,058	\$877,208	\$6,642	\$1,923,713
LEXINGTON	\$23,800	\$193,592	\$52,551	\$9,223	\$0	\$82,107	\$229,770	\$3,877	\$594,920
HENRY COUNTY	\$46,679	\$509,180	\$113,530	\$62,514	\$0	\$225,138	\$825,278	\$9,325	\$1,791,644
*PARIS	\$0	\$303,801	\$47,710	\$16,327	\$0	\$86,192	\$348,461	\$777	\$803,268
HICKMAN COUNTY	\$50,113	\$530,126	\$191,672	\$109,159	\$0	\$125,887	\$718,696	\$89,201	\$1,814,854
HOUSTON COUNTY	\$27,750	\$268,284	\$23,550	\$41,001	\$0	\$56,747	\$332,314	\$3,659	\$753,305
HUMPHREYS COUNTY	\$52,443	\$525,586	\$123,866	\$30,534	\$0	\$135,790	\$727,787	\$12,543	\$1,608,548
JACKSON COUNTY	\$53,850	\$310,557	\$57,511	\$11,506	\$0	\$95,358	\$362,212	\$5,837	\$896,831
JEFFERSON COUNTY	\$62,045	\$924,669	\$403,762	\$109,734	\$0	\$323,148	\$1,139,271	\$2,437	\$2,965,065
JOHNSON COUNTY	\$54,402	\$365,565	\$187,109	\$87,757	\$0	\$126,239	\$410,663	\$26,875	\$1,258,610
KNOX COUNTY	\$0	\$7,734,514	\$2,345,615	\$741,802	\$0	\$1,089,702	\$9,741,007	\$563,847	\$22,216,487
LAKE COUNTY	\$53,929	\$0	\$16,232	\$2,500	\$405,032	\$577	\$0	\$1,242	\$479,512
LAUDERDALE COUNTY	\$57,750	\$889,284	\$235,464	\$82,313	\$900	\$66,145	\$988,080	\$85,439	\$2,405,375
LAWRENCE COUNTY	\$43,310	\$1,248,400	\$358,967	\$130,252	\$0	\$222,379	\$1,531,875	\$24,636	\$3,559,819
LEWIS COUNTY	\$42,060	\$335,764	\$68,729	\$29,155	\$0	\$103,627	\$433,444	\$32,851	\$1,045,630
LINCOLN COUNTY	\$71,306	\$650,759	\$173,494	\$139,301	\$0	\$143,382	\$813,989	\$25,475	\$2,017,706
FAYETTEVILLE	\$0	\$157,456	\$61,445	\$11,977	\$0	\$98,295	\$201,018	\$4,718	\$534,909
LOUDON COUNTY	\$63,179	\$841,691	\$228,883	\$11,155	\$1,410,550	\$16,500	\$0	\$9,485	\$2,581,443
LENOIR CITY	\$56,264	\$0	\$12,528	\$0	\$619,811	\$15,548	\$0	\$3,049	\$707,200
MCMINN COUNTY	\$62,167	\$820,460	\$425,003	\$0	\$0	\$1,183,600	\$22,983	\$30,006	\$2,544,219
ATHENS	\$35,700	\$377,479	\$153,021	\$21,633	\$0	\$28,655	\$435,499	\$10,165	\$1,062,152
ETOWAH	\$25,874	\$46,220	\$30,486	\$3,356	\$0	\$23,319	\$80,011	\$1,812	\$211,078
MCNAIRY COUNTY	\$36,737	\$749,671	\$233,433	\$60,067	\$0	\$117,954	\$845,927	\$4,039	\$2,047,828
MACON COUNTY	\$26,442	\$2,786	\$35,273	\$655	\$1,138,587	\$5,732	\$0	\$1,540	\$1,211,015
MADISON COUNTY	\$66,238	\$2,591,924	\$705,468	\$187,185	\$0	\$576,172	\$2,614,843	\$34,131	\$6,775,961
MARION COUNTY	\$68,502	\$730,590	\$298,463	\$139,592	\$0	\$216,633	\$861,764	\$24,665	\$2,340,209
*RICHARD CITY	\$0	\$38,405	\$3,014	\$81,755	\$0	\$2,064	\$0	\$12,387	\$137,625
MARSHALL COUNTY	\$53,475	\$874,917	\$452,819	\$33,778	\$0	\$90,844	\$966,861	\$5,254	\$2,477,948
MAURY COUNTY	\$69,886	\$1,755,454	\$810,612	\$103,118	\$0	\$420,240	\$2,068,039	\$18,801	\$5,246,150
MEIGS COUNTY	\$21,080	\$337,831	\$55,478	\$7,167	\$0	\$60,589	\$330,224	\$44,317	\$856,686
MONROE COUNTY	\$60,782	\$938,035	\$459,499	\$61,683	\$0	\$235,355	\$1,234,026	\$11,780	\$3,001,160
SWEETWATER	\$0	\$7,845	\$1,819	\$0	\$577,986	\$20,568	\$0	\$500	\$608,718
MONTGOMERY COUNTY	\$174,002	\$3,583,491	\$1,768,199	\$454,820	\$0	\$755,496	\$3,856,650	\$257,138	\$10,849,796
MOORE COUNTY	\$0	\$186,222	\$86,112	\$4,825	\$0	\$20,222	\$213,281	\$5,016	\$515,678
MORGAN COUNTY	\$52,277	\$530,282	\$82,792	\$23,894	\$0	\$143,754	\$754,400	\$14,024	\$1,601,423
OBION COUNTY	\$45,944	\$719,001	\$115,806	\$77,640	\$0	\$154,149	\$814,664	\$8,815	\$1,936,019
UNION CITY	\$40,049	\$217,019	\$112,929	\$11,287	\$0	\$61,139	\$259,108	\$1,770	\$703,301
OVERTON COUNTY	\$46,263	\$699,629	\$184,237	\$27,647	\$0	\$93,378	\$662,362	\$4,085	\$1,717,601
PERRY COUNTY	\$48,820	\$225,712	\$61,062	\$15,192	\$0	\$42,643	\$211,129	\$4,586	\$609,144
PICKETT COUNTY	\$0	\$114,259	\$12,797	\$17,108	\$0	\$58,226	\$201,900	\$845	\$405,135
POLK COUNTY	\$29,807	\$403,742	\$63,856	\$37,616	\$0	\$139,078	\$536,196	\$50,883	\$1,261,178
PUTNAM COUNTY	\$70,488	\$1,423,288	\$493,858	\$124,985	\$0	\$224,614	\$1,780,737	\$68,714	\$4,186,684
RHEA COUNTY	\$57,723	\$630,884	\$278,202	\$45,402	\$0	\$133,682	\$751,153	\$19,468	\$1,916,514
DAYTON	\$300	\$3,351	\$680	\$675	\$244,252	\$22,500	\$0	\$108	\$271,866
ROANE COUNTY	\$62,256	\$1,190,000	\$451,528	\$97,304	\$0	\$261,168	\$1,399,691	\$54,798	\$3,516,745
ROBERTSON COUNTY	\$59,532	\$53,777	\$29,411	\$16,556	\$2,412,067	\$74,089	\$0	\$1,517	\$2,646,949

TABLE 43 2009-2010

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
RUTHERFORD COUNTY	\$1,396,875	\$3,531,190	\$1,549,655	\$414,903	\$0	\$1,128,132	\$5,357,025	\$29,549	\$13,407,329
MURFREESBORO	\$14,990	\$1,149,887	\$289,393	\$37,795	\$0	\$178,978	\$1,549,603	\$48,362	\$3,269,008
SCOTT COUNTY	\$49,913	\$501,836	\$91,759	\$0	\$0	\$109,058	\$563,907	\$2,791	\$1,319,264
*ONEIDA	\$0	\$214,193	\$0	\$0	\$355,691	\$7,488	\$0	\$0	\$577,372
SEQUATCHIE COUNTY	\$30,096	\$313,521	\$173,084	\$26,251	\$0	\$66,071	\$397,833	\$9,474	\$1,016,330
SEVIER COUNTY	\$54,486	\$2,911,500	\$1,095,888	\$196,688	\$0	\$263,306	\$2,515,218	\$8,645	\$7,045,731
SHELBY COUNTY	\$185,432	\$6,441,900	\$1,871,224	\$173,010	\$7,526,889	\$720,202	\$0	\$15,757	\$16,934,415
MEMPHIS	\$972,856	\$18,642,159	\$5,547,414	\$2,224,709	\$72,199	\$3,566,990	\$19,885,530	\$1,340,671	\$52,252,528
SMITH COUNTY	\$48,024	\$554,325	\$93,393	\$35,697	\$0	\$172,911	\$683,712	\$5,489	\$1,593,551
STEWART COUNTY	\$52,631	\$387,174	\$92,830	\$31,686	\$0	\$65,006	\$482,433	\$12,339	\$1,124,099
SULLIVAN COUNTY	\$66,552	\$2,109,831	\$894,769	\$405,054	\$0	\$471,542	\$1,562,107	\$20,404	\$5,530,259
BRISTOL	\$82,018	\$537,903	\$290,319	\$101,818	\$0	\$208,587	\$577,432	\$12,676	\$1,810,753
KINGSPORT	\$63,488	\$909,079	\$330,111	\$0	\$0	\$258,799	\$1,368,161	\$7,060	\$2,936,698
SUMNER COUNTY	\$70,958	\$3,107,316	\$1,997,189	\$126,120	\$0	\$417,086	\$4,224,006	\$277,533	\$10,220,208
TIPTON COUNTY	\$40,224	\$1,901,983	\$805,408	\$118,043	\$0	\$303,073	\$2,010,131	\$9,968	\$5,188,830
TROUSDALE COUNTY	\$30,250	\$0	\$4,792	\$3,300	\$344,729	\$11,601	\$0	\$2,435	\$397,107
UNICOI COUNTY	\$74,734	\$333,873	\$99,926	\$68,480	\$0	\$103,057	\$387,753	\$3,937	\$1,071,760
UNION COUNTY	\$49,865	\$493,522	\$82,314	\$72,193	\$0	\$113,580	\$584,592	\$13,411	\$1,409,477
VAN BUREN COUNTY	\$32,657	\$129,387	\$23,574	\$5,287	\$0	\$60,377	\$219,849	\$333	\$471,464
WARREN COUNTY	\$61,238	\$1,059,020	\$192,221	\$69,810	\$0	\$224,846	\$1,215,544	\$17,288	\$2,839,967
WASHINGTON COUNTY	\$44,560	\$0	\$223,417	\$0	\$2,042,291	\$37,687	\$0	\$0	\$2,347,955
JOHNSON CITY	\$65,430	\$969,174	\$309,297	\$302,902	\$0	\$205,855	\$1,135,220	\$55,578	\$3,043,456
WAYNE COUNTY	\$40,054	\$372,181	\$69,818	\$32,268	\$0	\$102,275	\$673,970	\$4,760	\$1,295,326
WEAKLEY COUNTY	\$58,925	\$682,806	\$249,706	\$54,551	\$0	\$226,367	\$934,157	\$7,821	\$2,214,333
WHITE COUNTY	\$39,219	\$649,611	\$95,216	\$28,899	\$0	\$213,670	\$721,469	\$21,977	\$1,770,061
WILLIAMSON COUNTY	\$74,563	\$2,751,062	\$1,300,014	\$193,820	\$0	\$672,803	\$3,084,599	\$10,700	\$8,087,561
*FRANKLIN	\$68,784	\$563,658	\$269,138	\$38,138	\$0	\$60,469	\$673,283	\$2,712	\$1,676,182
WILSON COUNTY	\$59,013	\$1,422,315	\$626,478	\$237,484	\$0	\$2,219,881	\$0	\$134,167	\$4,699,338
*LEBANON	\$53,860	\$587,810	\$187,425	\$34,988	\$0	\$80,894	\$501,673	\$5,720	\$1,452,370
<b>GRAND TOTAL</b>	<b>\$8,728,942</b>	<b>\$140,157,310</b>	<b>\$50,891,636</b>	<b>\$13,589,799</b>	<b>\$21,229,439</b>	<b>\$30,396,950</b>	<b>\$147,853,861</b>	<b>\$7,284,809</b>	<b>\$420,132,746</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 44 2009-2010

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
ANDERSON COUNTY	\$74,417	\$1,431,559	\$398,936	\$747,686	\$162,242	\$176,160	\$2,991,000
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$95,401	\$992,262	\$254,451	\$68,382	\$124,704	\$112,970	\$1,648,170
BEDFORD COUNTY	\$49,408	\$286,396	\$34,527	\$3,562	\$68,114	\$13,668	\$455,675
BENTON COUNTY	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
BLED SOE COUNTY	\$20,797	\$46,961	\$11,008	\$506	\$34,069	\$4,587	\$117,928
BLOUNT COUNTY	\$56,914	\$1,110,593	\$232,717	\$46,443	\$91,831	\$24,833	\$1,563,331
ALCOA	\$130,771	\$66,714	\$15,395	\$0	\$11,733	\$1,563	\$226,176
MARYVILLE	\$269,002	\$225,469	\$149,754	\$7,848	\$97,155	\$190,832	\$940,060
BRADLEY COUNTY	\$0	\$279,297	\$31,570	\$50,767	\$47,817	\$12,473	\$421,924
CLEVELAND	\$47,327	\$119,265	\$22,258	\$21,088	\$11,334	\$1,451	\$222,723
CAMPBELL COUNTY	\$48,406	\$318,171	\$66,202	\$4,559	\$139,013	\$49,566	\$625,917
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$42,980	\$6,196	\$0	\$40,579	\$245	\$90,000
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$90	\$8,030	\$1,121	\$418	\$1,683	\$3,913	\$15,255
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$48,242	\$617,380	\$86,743	\$0	\$67,653	\$60,791	\$880,809
ELIZABETHTON	\$34,115	\$93,932	\$18,746	\$0	\$8,564	\$4,638	\$159,995
CHEATHAM COUNTY	\$40,189	\$615,741	\$102,529	\$8,871	\$106,030	\$3,327	\$876,687
CHESTER COUNTY	\$0	\$3,464	\$181	\$0	\$0	\$6,046	\$9,691
CLAIBORNE COUNTY	\$0	\$857,638	\$147,376	\$8,945	\$160,772	\$116,106	\$1,290,837
CLAY COUNTY	\$33,431	\$3,146	\$7,622	\$0	\$750	\$735	\$45,684
COCKE COUNTY	\$0	\$402,986	\$87,685	\$0	\$0	\$166,795	\$657,466
NEWPORT	\$33,900	\$63,227	\$23,586	\$1,290	\$1,595	\$204	\$123,802
COFFEE COUNTY	\$58,480	\$121,780	\$22,913	\$6,159	\$23,962	\$27,570	\$260,864
MANCHESTER	\$0	\$155,167	\$30,848	\$2,564	\$37,775	\$5,684	\$232,038
TULLAHOMA	\$0	\$269,867	\$43,965	\$0	\$32,208	\$39,098	\$385,138
CROCKETT COUNTY	\$4,000	\$122,928	\$13,438	\$997	\$13,064	\$2,209	\$156,636
ALAMO	\$0	\$150	\$11	\$0	\$0	\$0	\$161
BELLS	\$0	\$6,852	\$956	\$0	\$4,446	\$680	\$12,934
CUMBERLAND COUNTY	\$18,600	\$89,492	\$24,626	\$0	\$6,360	\$7,896	\$146,974
DAVIDSON COUNTY	\$0	\$33,188	\$4,598	\$0	\$1,806	\$0	\$39,592
DECATUR COUNTY	\$47,835	\$60,122	\$19,064	\$0	\$6,813	\$294	\$134,128
DEKALB COUNTY	\$0	\$1,515	\$187	\$0	\$0	\$0	\$1,702
DICKSON COUNTY	\$8,447	\$401,418	\$46,902	\$0	\$40,377	\$210	\$497,354
DYER COUNTY	\$0	\$51,502	\$11,085	\$731	\$104	\$3,178	\$66,600
DYERSBURG	\$48,714	\$45,652	\$16,878	\$0	\$9,024	\$10,085	\$130,353
FAYETTE COUNTY	\$7,200	\$32,095	\$4,173	\$0	\$7,580	\$0	\$51,048
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$117,302	\$306,664	\$78,647	\$2,189	\$139,741	\$122,838	\$767,381
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$50,993	\$38,859	\$11,732	\$0	\$32,502	\$252	\$134,338
WILSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$16,243	\$65,641	\$16,001	\$1,000	\$9,629	\$5,388	\$113,902
*BRADFORD	\$23,260	\$63,895	\$6,453	\$0	\$25,636	\$2,226	\$121,470

TABLE 44 2009-2010

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
*GIBSON CO. SPEC.	\$84,128	\$122,540	\$33,365	\$8,338	\$96,020	\$5,609	\$350,000
GILES COUNTY	\$60,256	\$77,505	\$22,011	\$2,243	\$20,405	\$10,050	\$192,470
GRAINGER COUNTY	\$0	\$25,613	\$4,658	\$0	\$800	\$2,229	\$33,300
GREENE COUNTY	\$31,013	\$91,928	\$12,809	\$0	\$12,250	\$10,556	\$158,556
GREENEVILLE	\$69,466	\$20,817	\$31,489	\$51,108	\$19,152	\$5,216	\$197,248
GRUNDY COUNTY	\$16,720	\$0	\$1,941	\$0	\$1,380	\$13,659	\$33,700
HAMBLÉN COUNTY	\$31,568	\$142,302	\$22,037	\$230	\$1,125	\$22,130	\$219,392
HAMILTON COUNTY	\$133,611	\$1,480,504	\$465,749	\$446,387	\$197,131	\$75,956	\$2,799,338
HANCOCK COUNTY	\$28,490	\$13,763	\$5,228	\$0	\$1,317	\$2,124	\$50,922
HARDEMAN COUNTY	\$68,801	\$10,716	\$23,266	\$0	\$13,495	\$5,671	\$121,949
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$54,570	\$185,052	\$41,658	\$3,235	\$20,585	\$11,102	\$316,202
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$164,356	\$28,039	\$87,165	\$88,432	\$46,950	\$414,942
*PARIS	\$32,240	\$121,500	\$15,854	\$0	\$4,849	\$0	\$174,443
HICKMAN COUNTY	\$55,662	\$47,180	\$20,740	\$0	\$8,202	\$5,593	\$137,377
HOUSTON COUNTY	\$19,000	\$9,676	\$2,238	\$0	\$810	\$518	\$32,242
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$40,135	\$0	\$9,523	\$429	\$186	\$913	\$51,186
JEFFERSON COUNTY	\$82,690	\$45,662	\$27,239	\$0	\$17,068	\$6,891	\$179,550
JOHNSON COUNTY	\$0	\$78,909	\$16,221	\$0	\$3,907	\$3,363	\$102,400
KNOX COUNTY	\$42,150	\$0	\$8,720	\$2,629	\$6,695	\$0	\$60,194
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$70,903	\$248,759	\$52,378	\$0	\$54,761	\$56,780	\$483,581
LAWRENCE COUNTY	\$0	\$191,542	\$23,916	\$12,050	\$12,442	\$1,902	\$241,852
LEWIS COUNTY	\$97,571	\$98,813	\$36,895	\$4,105	\$34,489	\$13,910	\$285,783
LINCOLN COUNTY	\$13,186	\$399,046	\$53,668	\$13,614	\$155,340	\$65,453	\$700,307
FAYETTEVILLE	\$33,422	\$54,081	\$15,724	\$0	\$4,498	\$5,308	\$113,033
LOUDON COUNTY	\$160,579	\$161,420	\$84,702	\$8,719	\$138,602	\$9,188	\$563,210
LENOIR CITY	\$41,751	\$27,758	\$27,166	\$742	\$4,972	\$12,870	\$115,259
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$66,430	\$198,026	\$59,626	\$3,575	\$17,244	\$15,662	\$360,563
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$21,419	\$333,511	\$40,111	\$12,006	\$81,331	\$2,274	\$490,652
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$82,159	\$276,086	\$52,917	\$2,812	\$13,188	\$1,791	\$428,953
MARION COUNTY	\$10,575	\$200,353	\$33,367	\$3,240	\$39,046	\$10,961	\$297,542
*RICHARD CITY	\$0	\$5,457	\$411	\$0	\$0	\$0	\$5,868
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$50,925	\$1,749	\$16,560	\$1,000	\$13,870	\$5,837	\$89,941
MONROE COUNTY	\$30,072	\$0	\$9,694	\$42,843	\$5,148	\$4,258	\$92,015
SWEETWATER	\$20,460	\$47,129	\$16,174	\$0	\$1,793	\$846	\$86,402
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$10,260	\$908	\$0	\$2,454	\$0	\$13,622

TABLE 44 2009-2010

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
MORGAN COUNTY	\$0	\$29,216	\$6,380	\$0	\$40,501	\$697	\$76,794
OBION COUNTY	\$49,076	\$126,613	\$18,864	\$1,483	\$18,193	\$3,641	\$217,870
UNION CITY	\$10,340	\$24,696	\$3,076	\$0	\$4,704	\$272	\$43,088
OVERTON COUNTY	\$30,655	\$430,685	\$65,644	\$841	\$78,892	\$28,271	\$634,988
PERRY COUNTY	\$5,083	\$139,481	\$23,042	\$17,776	\$35,013	\$6,069	\$226,464
PICKETT COUNTY	\$33,300	\$4,705	\$8,389	\$0	\$0	\$4,168	\$50,562
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$5,999	\$1,219,826	\$230,785	\$56,047	\$122,951	\$67,391	\$1,702,999
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$675,495	\$126,661	\$26,131	\$137,897	\$37,217	\$1,003,401
ROBERTSON COUNTY	\$0	\$353,521	\$49,780	\$4,584	\$91,484	\$23,727	\$523,096
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$22,045	\$22,045
MURFREESBORO	\$200,109	\$1,961,168	\$311,427	\$24,942	\$116,907	\$142,250	\$2,756,803
SCOTT COUNTY	\$27,225	\$0	\$8,544	\$0	\$7,485	\$2,910	\$46,164
*ONEIDA	\$0	\$28,397	\$4,903	\$0	\$0	\$0	\$33,300
SEQUATCHIE COUNTY	\$16,286	\$106,615	\$27,146	\$0	\$7,747	\$4,804	\$162,598
SEVIER COUNTY	\$57,000	\$132,126	\$27,527	\$1,232	\$961	\$4,987	\$223,833
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$583,694	\$9,631,963	\$2,314,957	\$5,395,099	\$3,121,045	\$720,049	\$21,766,807
SMITH COUNTY	\$32,288	\$0	\$9,739	\$0	\$1,900	\$1,209	\$45,136
STEWART COUNTY	\$20,297	\$9,443	\$4,037	\$0	\$0	\$0	\$33,777
SULLIVAN COUNTY	\$0	\$33,875	\$5,630	\$0	\$0	\$0	\$39,505
BRISTOL	\$0	\$9,521	\$5,629	\$1,188	\$276	\$2,714	\$19,328
KINGSPORT	\$0	\$576,015	\$217,005	\$123,743	\$31,220	\$70,059	\$1,018,042
SUMNER COUNTY	\$231,173	\$526,858	\$281,659	\$3,903	\$164,258	\$64,343	\$1,272,194
TIPTON COUNTY	\$18,680	\$448,216	\$51,875	\$6,138	\$34,648	\$868	\$560,425
TROUSDALE COUNTY	\$0	\$110,769	\$13,847	\$0	\$29,728	\$0	\$154,344
UNICOI COUNTY	\$11,106	\$97,756	\$15,876	\$1,366	\$101,502	\$13,275	\$240,881
UNION COUNTY	\$44,921	\$31,727	\$26,623	\$0	\$3,416	\$2,215	\$108,902
VAN BUREN COUNTY	\$29,697	\$96,310	\$23,017	\$0	\$47,659	\$1,067	\$197,750
WARREN COUNTY	\$0	\$103,665	\$8,341	\$0	\$9,149	\$937	\$122,092
WASHINGTON COUNTY	\$30,306	\$406,920	\$50,432	\$0	\$41,974	\$7,347	\$536,979
JOHNSON CITY	\$243,550	\$451,464	\$81,751	\$2,508	\$52,152	\$19,969	\$851,393
WAYNE COUNTY	\$0	\$53,625	\$10,073	\$0	\$0	\$983	\$64,681
WEAKLEY COUNTY	\$0	\$61,796	\$9,675	\$0	\$34,944	\$0	\$106,415
WHITE COUNTY	\$34,698	\$28,000	\$13,699	\$0	\$6,644	\$4,545	\$87,586
WILLIAMSON COUNTY	\$74,709	\$882,198	\$253,438	\$145,539	\$112,301	\$42,231	\$1,510,416
*FRANKLIN	\$87,864	\$715,863	\$210,346	\$141,928	\$84,261	\$39,337	\$1,279,599
WILSON COUNTY	\$931,211	\$1,395,180	\$879,949	\$52,839	\$299,644	\$64,089	\$3,622,912
*LEBANON	\$93,410	\$433,824	\$112,885	\$7,320	\$34,663	\$29,108	\$711,210
<b>GRAND TOTAL</b>	<b>\$5,836,113</b>	<b>\$35,681,542</b>	<b>\$8,880,733</b>	<b>\$7,710,082</b>	<b>\$7,533,770</b>	<b>\$3,046,875</b>	<b>\$68,689,115</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 45 2009-2010

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
ANDERSON COUNTY	\$8,269	\$431,478	\$112,957	\$5,965	\$21,753	\$0	\$7,861	\$588,283	\$6,317,509
CLINTON	\$0	\$58,915	\$21,473	\$0	\$6,677	\$0	\$0	\$87,065	\$613,587
OAK RIDGE	\$0	\$283,662	\$77,720	\$1,429	\$2,458	\$0	\$0	\$365,269	\$3,830,182
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,078,170
BENTON COUNTY	\$0	\$119,810	\$51,876	\$3,000	\$31,026	\$0	\$2,446	\$208,158	\$1,580,658
BLED SOE COUNTY	\$0	\$270,874	\$64,435	\$5,083	\$58,294	\$0	\$11,437	\$410,123	\$1,617,858
BLOUNT COUNTY	\$0	\$357,655	\$131,821	\$39,309	\$2,975	\$0	\$9,571	\$541,331	\$7,311,429
ALCOA	\$0	\$130,441	\$29,835	\$0	\$359	\$0	\$0	\$160,635	\$774,554
MARYVILLE	\$40,501	\$120,416	\$46,801	\$0	\$18,555	\$0	\$1,193	\$227,466	\$3,525,675
BRADLEY COUNTY	\$0	\$0	\$0	\$1,266,847	\$0	\$0	\$0	\$1,266,847	\$6,405,851
CLEVELAND	\$0	\$0	\$0	\$942,214	\$0	\$0	\$0	\$942,214	\$3,427,734
CAMPBELL COUNTY	\$0	\$614,679	\$220,347	\$0	\$133,178	\$0	\$50,942	\$1,019,146	\$4,536,908
CANNON COUNTY	\$0	\$234,628	\$55,257	\$0	\$96,809	\$0	\$7,081	\$393,775	\$1,405,613
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,150
*HOLLOW ROCK-BR	\$3,489	\$53,414	\$13,955	\$6,863	\$11,597	\$0	\$8,759	\$98,077	\$471,250
*HUNTINGDON	\$0	\$198,127	\$45,580	\$22,167	\$24,568	\$0	\$3,790	\$294,232	\$999,837
*MCKENZIE	\$0	\$65,494	\$9,807	\$180	\$21,463	\$0	\$1,540	\$98,484	\$905,887
*S. CARROLL	\$0	\$59,643	\$14,820	\$5,628	\$14,435	\$400	\$3,153	\$98,079	\$296,967
*W. CARROLL	\$0	\$110,049	\$22,467	\$0	\$61,889	\$0	\$1,752	\$196,157	\$752,117
CARTER COUNTY	\$79,926	\$710,293	\$281,346	\$10,037	\$235,788	\$0	\$59,184	\$1,376,574	\$4,853,257
ELIZABETHTON	\$56,202	\$180,025	\$95,207	\$49,795	\$3,227	\$0	\$0	\$384,456	\$1,401,651
CHEATHAM COUNTY	\$11,362	\$302,462	\$81,171	\$0	\$71,224	\$0	\$4,037	\$470,256	\$4,202,457
CHESTER COUNTY	\$0	\$94,381	\$17,483	\$9,000	\$47,857	\$0	\$3,857	\$172,578	\$1,587,514
CLAIBORNE COUNTY	\$0	\$665,480	\$165,449	\$0	\$203,893	\$0	\$38,171	\$1,072,993	\$4,815,537
CLAY COUNTY	\$15,002	\$169,341	\$29,184	\$99	\$80,103	\$0	\$2,098	\$295,827	\$966,585
COCKE COUNTY	\$0	\$176,141	\$58,338	\$0	\$47,920	\$5,940	\$3,752	\$292,092	\$3,546,702
NEWPORT	\$90,707	\$27,475	\$40,963	\$500	\$29,152	\$0	\$3,330	\$192,127	\$720,476
COFFEE COUNTY	\$0	\$404,241	\$149,227	\$2,399	\$50,440	\$0	\$3,102	\$609,409	\$2,931,340
MANCHESTER	\$0	\$164,813	\$62,773	\$0	\$30,368	\$0	\$3,905	\$261,859	\$1,162,233
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,086,458
CROCKETT COUNTY	\$0	\$108,800	\$20,647	\$0	\$21,780	\$0	\$1,362	\$152,589	\$1,339,739
ALAMO	\$0	\$238,636	\$47,550	\$0	\$85,753	\$0	\$33,636	\$405,575	\$716,607
BELLS	\$0	\$165,302	\$37,484	\$0	\$0	\$0	\$0	\$202,786	\$464,425
CUMBERLAND COUNTY	\$19,457	\$692,914	\$284,769	\$0	\$5,679	\$0	\$21,871	\$1,024,690	\$4,720,038
DAVIDSON COUNTY	\$0	\$6,133,125	\$2,047,137	\$104,031	\$55,533	\$0	\$0	\$8,339,826	\$41,587,882
DECATUR COUNTY	\$4,575	\$160,131	\$30,634	\$2,702	\$99,324	\$0	\$1,042	\$298,408	\$1,005,864
DEKALB COUNTY	\$6,300	\$291,540	\$73,658	\$8,097	\$13,629	\$0	\$2,915	\$396,139	\$1,797,222
DICKSON COUNTY	\$0	\$187,492	\$55,186	\$120,146	\$73,755	\$0	\$10,820	\$447,399	\$4,674,313
DYER COUNTY	\$0	\$383,472	\$105,077	\$0	\$141,675	\$0	\$10,692	\$640,916	\$2,575,549
DYERSBURG	\$0	\$359,646	\$100,126	\$0	\$5,833	\$0	\$479	\$466,084	\$2,461,201
FAYETTE COUNTY	\$38,743	\$456,330	\$101,791	\$58,056	\$56,443	\$0	\$13,732	\$725,095	\$3,167,497
FENTRESS COUNTY	\$30,895	\$355,817	\$96,232	\$0	\$83,227	\$0	\$12,615	\$578,786	\$1,754,966
FRANKLIN COUNTY	\$33,218	\$819,585	\$269,568	\$1,468	\$130,861	\$0	\$10,317	\$1,265,017	\$5,048,929
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$0	\$285,986	\$69,322	\$13,242	\$102,182	\$0	\$1,037	\$471,769	\$1,596,884
*MILAN	\$10,130	\$338,095	\$66,185	\$7,014	\$57,506	\$0	\$3,039	\$481,969	\$1,618,307
*TRENTON	\$17,153	\$227,166	\$55,446	\$28,751	\$54,909	\$0	\$1,236	\$384,661	\$1,188,112
*BRADFORD	\$8,944	\$142,329	\$37,537	\$2,612	\$20,749	\$0	\$11,570	\$223,741	\$674,993

TABLE 45 2009-2010

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
*GIBSON CO. SPEC.	\$0	\$213,916	\$58,362	\$32,533	\$70,776	\$0	\$8,928	\$384,515	\$2,237,531
GILES COUNTY	\$51,087	\$240,085	\$95,480	\$6,815	\$119,747	\$0	\$16,638	\$529,852	\$2,607,160
GRAINGER COUNTY	\$0	\$243,934	\$58,089	\$0	\$59,585	\$0	\$33,202	\$394,810	\$2,282,069
GREENE COUNTY	\$0	\$590,741	\$182,666	\$417,758	\$303,512	\$0	\$73,713	\$1,568,390	\$5,301,270
GREENEVILLE	\$17,856	\$279,945	\$86,649	\$10,049	\$30,061	\$0	\$9,450	\$434,009	\$1,857,361
GRUNDY COUNTY	\$0	\$245,985	\$44,482	\$3,173	\$168,256	\$0	\$22,452	\$484,348	\$2,097,067
HAMBLÉN COUNTY	\$0	\$525,817	\$128,391	\$0	\$28,101	\$0	\$2,675	\$684,984	\$5,088,622
HAMILTON COUNTY	\$73,462	\$2,110,422	\$1,004,743	\$297,734	\$62,751	\$0	\$29,177	\$3,578,289	\$23,838,971
HANCOCK COUNTY	\$0	\$541,965	\$76,341	\$3,750	\$140,336	\$0	\$22,198	\$784,590	\$1,424,692
HARDEMAN COUNTY	\$131,997	\$555,745	\$169,261	\$5,933	\$110,556	\$0	\$17,509	\$991,001	\$3,346,780
HARDIN COUNTY	\$0	\$341,113	\$125,322	\$0	\$59,759	\$0	\$6,878	\$533,072	\$3,065,448
HAWKINS COUNTY	\$51,924	\$206,415	\$96,053	\$15,929	\$52,198	\$0	\$8,795	\$431,314	\$3,901,156
ROGERSVILLE	\$0	\$50,423	\$17,205	\$28	\$23,189	\$0	\$4,776	\$95,621	\$261,581
HAYWOOD COUNTY	\$0	\$374,683	\$95,410	\$4,200	\$63,778	\$0	\$4,279	\$542,350	\$2,817,939
HENDERSON COUNTY	\$0	\$257,758	\$55,494	\$232	\$51,938	\$0	\$1,755	\$367,177	\$2,290,890
LEXINGTON	\$0	\$130,383	\$35,234	\$0	\$12,435	\$0	\$10,964	\$189,016	\$783,936
HENRY COUNTY	\$0	\$186,877	\$41,313	\$385	\$12,151	\$0	\$7,868	\$248,594	\$2,455,180
*PARIS	\$5,500	\$166,669	\$39,646	\$2,544	\$52,150	\$0	\$3,134	\$269,643	\$1,247,354
HICKMAN COUNTY	\$29,886	\$208,973	\$67,609	\$0	\$98,700	\$0	\$1,001	\$406,169	\$2,358,400
HOUSTON COUNTY	\$24,651	\$180,577	\$36,743	\$0	\$37,872	\$0	\$2,558	\$282,401	\$1,067,948
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,608,548
JACKSON COUNTY	\$18,000	\$143,976	\$29,785	\$1,647	\$94,599	\$0	\$13,958	\$301,965	\$1,249,982
JEFFERSON COUNTY	\$7,502	\$397,156	\$170,361	\$61,273	\$86,361	\$0	\$14,960	\$737,613	\$3,882,228
JOHNSON COUNTY	\$11,183	\$189,182	\$72,311	\$1,427	\$4,083	\$0	\$10,287	\$288,473	\$1,649,483
KNOX COUNTY	\$81,527	\$1,937,541	\$443,919	\$87,193	\$162,505	\$78,797	\$149,231	\$2,940,713	\$25,217,394
LAKE COUNTY	\$0	\$205,217	\$62,456	\$0	\$32,210	\$0	\$4,794	\$304,677	\$784,189
LAUDERDALE COUNTY	\$46,931	\$514,906	\$175,492	\$963	\$51,888	\$0	\$122,118	\$912,298	\$3,801,254
LAWRENCE COUNTY	\$0	\$637,920	\$212,050	\$49,729	\$123,488	\$0	\$21,847	\$1,045,034	\$4,846,705
LEWIS COUNTY	\$53,166	\$207,777	\$56,561	\$1,524	\$65,874	\$0	\$13,619	\$398,521	\$1,729,934
LINCOLN COUNTY	\$0	\$424,624	\$100,337	\$213	\$75,414	\$9,403	\$12,283	\$622,274	\$3,340,287
FAYETTEVILLE	\$0	\$221,738	\$61,890	\$0	\$7,821	\$0	\$2,532	\$293,981	\$941,923
LOUDON COUNTY	\$0	\$561,897	\$212,920	\$84,570	\$9,572	\$0	\$710	\$869,669	\$4,014,322
LENOIR CITY	\$0	\$121,365	\$36,120	\$0	\$4,022	\$0	\$4,400	\$165,907	\$988,366
MCMINN COUNTY	\$30,000	\$568,576	\$201,440	\$39,180	\$128,424	\$0	\$19,438	\$987,058	\$3,531,277
ATHENS	\$0	\$398,552	\$128,011	\$73,200	\$12,024	\$0	\$4,972	\$616,759	\$2,039,474
ETOWAH	\$0	\$107,722	\$34,633	\$0	\$29,809	\$0	\$4,054	\$176,218	\$387,296
MCNAIRY COUNTY	\$0	\$453,902	\$119,719	\$0	\$72,414	\$0	\$12,286	\$658,321	\$3,196,801
MACON COUNTY	\$0	\$164,565	\$38,917	\$2,440	\$47,995	\$0	\$5,898	\$259,815	\$1,470,830
MADISON COUNTY	\$3,916	\$865,390	\$201,902	\$4,562	\$80,002	\$0	\$4,792	\$1,160,564	\$8,365,478
MARION COUNTY	\$0	\$236,339	\$102,288	\$3,188	\$12,051	\$0	\$2,122	\$355,988	\$2,993,739
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,493
MARSHALL COUNTY	\$0	\$104,611	\$40,239	\$678	\$37,220	\$0	\$282	\$183,030	\$2,660,978
MAURY COUNTY	\$0	\$751,154	\$256,500	\$924	\$20,803	\$0	\$7,559	\$1,036,940	\$6,283,090
MEIGS COUNTY	\$30,000	\$271,117	\$70,116	\$4,975	\$15,473	\$0	\$11,792	\$403,473	\$1,350,100
MONROE COUNTY	\$0	\$161,875	\$52,687	\$0	\$64,290	\$0	\$2,354	\$281,206	\$3,374,381
SWEETWATER	\$0	\$183,294	\$40,610	\$0	\$47,697	\$0	\$3,712	\$275,313	\$970,433
MONTGOMERY COUNTY	\$0	\$1,244,339	\$450,051	\$48,511	\$57,143	\$0	\$22,439	\$1,822,483	\$12,672,279
MOORE COUNTY	\$0	\$65,367	\$29,416	\$0	\$21,207	\$0	\$719	\$116,709	\$646,009

TABLE 45 2009-2010

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
MORGAN COUNTY	\$0	\$474,887	\$98,571	\$0	\$182,647	\$0	\$120,581	\$876,686	\$2,554,903
OBION COUNTY	\$5,993	\$256,940	\$74,607	\$8,353	\$117,544	\$0	\$5,485	\$468,922	\$2,622,811
UNION CITY	\$0	\$104,970	\$36,956	\$0	\$36,426	\$0	\$3,896	\$182,248	\$928,637
OVERTON COUNTY	\$46,557	\$265,340	\$80,044	\$421	\$88,092	\$0	\$10,434	\$490,888	\$2,843,477
PERRY COUNTY	\$0	\$200,882	\$44,180	\$14,906	\$11,409	\$0	\$2,533	\$273,910	\$1,109,518
PICKETT COUNTY	\$18,000	\$58,863	\$16,502	\$0	\$3,435	\$0	\$39	\$96,839	\$552,536
POLK COUNTY	\$0	\$232,217	\$78,356	\$0	\$72,095	\$0	\$5,134	\$387,802	\$1,648,980
PUTNAM COUNTY	\$36,331	\$1,039,536	\$390,746	\$82,763	\$22,494	\$0	\$3,037	\$1,574,907	\$7,464,590
RHEA COUNTY	\$0	\$269,642	\$82,879	\$3,668	\$20,810	\$0	\$763	\$377,762	\$2,294,276
DAYTON	\$7,640	\$52,222	\$19,067	\$1,933	\$23,461	\$0	\$2,007	\$106,330	\$378,196
ROANE COUNTY	\$0	\$173,100	\$74,250	\$355,057	\$16,730	\$0	\$1,143	\$620,280	\$5,140,426
ROBERTSON COUNTY	\$0	\$482,205	\$177,773	\$0	\$9,046	\$0	\$141,637	\$810,661	\$3,980,706
RUTHERFORD COUNTY	\$0	\$1,199,592	\$491,323	\$38,128	\$17,470	\$0	\$7,159	\$1,753,672	\$15,183,046
MURFREESBORO	\$63,714	\$1,061,656	\$360,131	\$8,650	\$32,686	\$0	\$4,845	\$1,531,682	\$7,557,493
SCOTT COUNTY	\$25,047	\$515,867	\$116,023	\$0	\$341,502	\$0	\$6,822	\$1,005,261	\$2,370,689
*ONEIDA	\$0	\$193,425	\$62,955	\$0	\$36,466	\$0	\$7,746	\$300,592	\$911,264
SEQUATCHIE COUNTY	\$0	\$62,539	\$17,746	\$0	\$12,718	\$0	\$4,060	\$97,063	\$1,275,991
SEVIER COUNTY	\$0	\$328,717	\$106,680	\$0	\$6,269	\$0	\$10,018	\$451,684	\$7,721,248
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,934,415
MEMPHIS	\$80,216	\$92,053	\$37,320	\$137,421	\$253,696	\$0	\$2,651	\$603,357	\$74,622,692
SMITH COUNTY	\$35,200	\$251,323	\$75,799	\$0	\$106,402	\$0	\$6,264	\$474,988	\$2,113,675
STEWART COUNTY	\$0	\$340,906	\$78,437	\$0	\$45,987	\$0	\$188	\$465,518	\$1,623,394
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,569,764
BRISTOL	\$10,088	\$296,798	\$71,587	\$1,518	\$71,079	\$0	\$6,006	\$457,076	\$2,287,157
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,954,740
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,492,402
TIPTON COUNTY	\$0	\$668,855	\$215,179	\$0	\$45,464	\$0	\$59,608	\$989,106	\$6,738,361
TROUSDALE COUNTY	\$7,250	\$48,446	\$13,267	\$0	\$32,739	\$0	\$301	\$102,003	\$653,454
UNICOI COUNTY	\$51,109	\$353,478	\$135,105	\$3,556	\$30,251	\$0	\$10,549	\$584,048	\$1,896,689
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,518,379
VAN BUREN COUNTY	\$29,697	\$121,020	\$29,478	\$0	\$13,772	\$0	\$2,944	\$196,911	\$866,125
WARREN COUNTY	\$0	\$414,868	\$93,021	\$0	\$86,110	\$0	\$16,631	\$610,630	\$3,572,689
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,884,934
JOHNSON CITY	\$20,722	\$269,789	\$63,871	\$642	\$33,743	\$0	\$7,574	\$396,341	\$4,291,190
WAYNE COUNTY	\$30,972	\$760,275	\$144,666	\$10,534	\$36,184	\$0	\$25,125	\$1,007,756	\$2,367,763
WEAKLEY COUNTY	\$0	\$316,188	\$108,724	\$6,332	\$131,549	\$0	\$1,526	\$564,319	\$2,885,067
WHITE COUNTY	\$0	\$205,369	\$56,065	\$0	\$18,448	\$0	\$0	\$279,882	\$2,137,529
WILLIAMSON COUNTY	\$0	\$691,748	\$274,381	\$0	\$43,155	\$0	\$1,915	\$1,011,199	\$10,609,176
*FRANKLIN	\$0	\$397,283	\$94,111	\$0	\$1,811	\$0	\$184	\$493,389	\$3,449,170
WILSON COUNTY	\$68,466	\$547,033	\$264,639	\$0	\$82,693	\$0	\$0	\$962,831	\$9,285,081
*LEBANON	\$0	\$531,919	\$120,383	\$6,348	\$32,842	\$0	\$9,277	\$700,769	\$2,864,349
<b>GRAND TOTAL</b>	<b>\$1,680,462</b>	<b>\$49,422,782</b>	<b>\$15,518,688</b>	<b>\$4,664,124</b>	<b>\$7,354,311</b>	<b>\$94,540</b>	<b>\$1,616,514</b>	<b>\$80,351,422</b>	<b>\$569,173,283</b>



TABLE 46 2009-2010

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
ANDERSON COUNTY	\$0	\$0	\$44,147	\$0	\$529,420	\$9,021	\$582,588
CLINTON	\$0	\$0	\$0	\$0	\$33,473	\$76,214	\$109,687
OAK RIDGE	\$0	\$0	\$8,000	\$19,963	\$71,267	\$238,182	\$337,412
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$259,931	\$47,703	\$307,634
BENTON COUNTY	\$0	\$0	\$8,350	\$193,312	\$306,894	\$28,615	\$537,171
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$467,393	\$467,393
BLOUNT COUNTY	\$0	\$0	\$15,600	\$0	\$0	\$2,121	\$17,721
ALCOA	\$0	\$0	\$0	\$0	\$0	\$28,172	\$28,172
MARYVILLE	\$0	\$0	\$0	\$0	\$14,000	\$148,567	\$162,567
BRADLEY COUNTY	\$0	\$0	\$12,972	\$0	\$3,833,538	\$134,686	\$3,981,196
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$64,850	\$98,880	\$119,090	\$907,039	\$1,189,859
CANNON COUNTY	\$0	\$0	\$0	\$0	\$357,938	\$0	\$357,938
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$8,000	\$0	\$8,000
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$1,020	\$129,945	\$0	\$130,965
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$118,400	\$118,400
*MCKENZIE	\$0	\$0	\$3,000	\$0	\$0	\$139,072	\$142,072
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$831	\$173,416	\$174,247
CARTER COUNTY	\$0	\$0	\$50,667	\$0	\$929,442	\$455,197	\$1,435,306
ELIZABETHTON	\$0	\$0	\$134,454	\$0	\$4,537,212	\$0	\$4,671,666
CHEATHAM COUNTY	\$0	\$0	\$40,000	\$0	\$12,505	\$135,157	\$187,662
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$342,352	\$0	\$342,352
CLAIBORNE COUNTY	\$0	\$0	\$86,524	\$66,700	\$90,255	\$6,307	\$249,786
CLAY COUNTY	\$0	\$0	\$0	\$26,143	\$64,152	\$62,417	\$152,712
COCKE COUNTY	\$0	\$0	\$24,251	\$0	\$485,404	\$0	\$509,655
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$43,848	\$43,848
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$62,836	\$62,836
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000
TULLAHOMA	\$0	\$0	\$0	\$0	\$394,945	\$0	\$394,945
CROCKETT COUNTY	\$0	\$0	\$18,796	\$0	\$341,332	\$25,922	\$386,050
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$2,673	\$8,753	\$25,585	\$37,011
CUMBERLAND COUNTY	\$0	\$0	\$132,033	\$923	\$657,311	\$340,700	\$1,130,967
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$12,740	\$12,740
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$327,079	\$9,999	\$337,078
DEKALB COUNTY	\$0	\$0	\$12,600	\$2,932	\$198,393	\$196,689	\$410,614
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$368,430	\$368,430
DYER COUNTY	\$0	\$0	\$44,115	\$103,375	\$542,330	\$75,932	\$765,752
DYERSBURG	\$0	\$0	\$0	\$0	\$363,798	\$78,260	\$442,058
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$49,779	\$31,496	\$81,275
FENTRESS COUNTY	\$0	\$0	\$28,891	\$0	\$631,190	\$0	\$660,081
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$475,628	\$0	\$475,628
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$3,116	\$39,993	\$43,109
*MILAN	\$0	\$0	\$0	\$0	\$0	\$199,350	\$199,350

TABLE 46 2009-2010

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
*TRENTON	\$0	\$0	\$606,538	\$2,000	\$141,420	\$80,158	\$830,116
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0	\$0	\$769,518	\$0	\$20,577	\$259,392	\$1,049,487
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$4,263	\$0	\$657,307	\$0	\$661,570
GREENE COUNTY	\$0	\$0	\$5,850	\$0	\$550,156	\$0	\$556,006
GREENEVILLE	\$0	\$0	\$12,576	\$238,978	\$429,013	\$0	\$680,567
GRUNDY COUNTY	\$0	\$0	\$0	\$9,000	\$0	\$39,057	\$48,057
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$966,844	\$0	\$966,844
HAMILTON COUNTY	\$0	\$0	\$889,776	\$0	\$0	\$133,895	\$1,023,671
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$94,029	\$94,029
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$55,572	\$68,769	\$124,341
HARDIN COUNTY	\$0	\$0	\$249,866	\$0	\$0	\$0	\$249,866
HAWKINS COUNTY	\$0	\$0	\$42,741	\$45,940	\$1,005,459	\$25,469	\$1,119,609
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$5,500	\$0	\$366,342	\$0	\$371,842
HENDERSON COUNTY	\$0	\$0	\$0	\$225,023	\$86,665	\$0	\$311,688
LEXINGTON	\$1,869	\$149	\$16,477	\$0	\$45,315	\$20,989	\$84,799
HENRY COUNTY	\$0	\$0	\$32,767	\$0	\$952,074	\$0	\$984,841
*PARIS	\$0	\$0	\$0	\$0	\$14,020	\$15,407	\$29,427
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$576,025	\$576,025
HOUSTON COUNTY	\$0	\$0	\$6,693	\$0	\$293,123	\$0	\$299,816
HUMPHREYS COUNTY	\$19,697	\$2,834	\$58,840	\$35,000	\$0	\$17,073	\$133,444
JACKSON COUNTY	\$0	\$0	\$144,276	\$0	\$53,451	\$86,675	\$284,402
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$12,168	\$38,131	\$50,299
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$125,000	\$0	\$15,965	\$1,000	\$141,965
LAUDERDALE COUNTY	\$0	\$0	\$972	\$0	\$318,072	\$43,355	\$362,399
LAWRENCE COUNTY	\$61,733	\$13,893	\$10,507	\$0	\$1,986,828	\$0	\$2,072,961
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$133,998	\$0	\$133,998
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$202,877	\$202,877
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$327,428	\$327,428
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$381,992	\$0	\$47,219	\$971,388	\$1,400,599
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$695,552	\$0	\$695,552
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$60,968	\$0	\$60,968
MCNAIRY COUNTY	\$0	\$0	\$1,436,183	\$0	\$0	\$2,000	\$1,438,183
MACON COUNTY	\$0	\$0	\$0	\$0	\$104,345	\$83,700	\$188,045
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$25,357	\$25,357
*RICHARD CITY	\$0	\$0	\$0	\$0	\$6,324	\$0	\$6,324
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$261,222	\$261,222
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$28,404	\$0	\$268,420	\$292,771	\$589,595

TABLE 46 2009-2010

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$81,602	\$0	\$81,602
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$114,976	\$0	\$114,976
OBION COUNTY	\$0	\$0	\$0	\$40,476	\$4,383,519	\$0	\$4,423,995
UNION CITY	\$0	\$0	\$0	\$0	\$273,234	\$0	\$273,234

TABLE 46 2009-2010

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
OVERTON COUNTY	\$0	\$0	\$9,225	\$42,358	\$89,058	\$185,243	\$325,884
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$750	\$0	\$75,083	\$0	\$75,833
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$63,778	\$0	\$0	\$14,533	\$78,311
DAYTON	\$0	\$0	\$0	\$0	\$3,300	\$21,475	\$24,775
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$294,280	\$294,280
ROBERTSON COUNTY	\$0	\$0	\$2,095	\$17,200	\$25,000	\$156,797	\$201,092
RUTHERFORD COUNTY	\$0	\$0	\$1,446	\$122,279	\$0	\$0	\$123,725
MURFREESBORO	\$0	\$0	\$29,826	\$39,199	\$487,237	\$0	\$556,262
SCOTT COUNTY	\$0	\$0	\$420	\$0	\$104,254	\$0	\$104,674
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$329,993	\$484,051	\$814,044
SEVIER COUNTY	\$0	\$0	\$242,683	\$303,244	\$1,092,291	\$0	\$1,638,218
SHELBY COUNTY	\$0	\$0	\$67,871	\$280,353	\$1,425,969	\$192,977	\$1,967,170
MEMPHIS	\$0	\$0	\$40,546	\$0	\$21,555	\$30,990	\$93,091
SMITH COUNTY	\$0	\$0	\$0	\$65,111	\$37,749	\$9,590	\$112,450
STEWART COUNTY	\$0	\$0	\$0	\$2,751	\$127,518	\$0	\$130,269
SULLIVAN COUNTY	\$0	\$0	\$47,646	\$0	\$301,116	\$629,115	\$977,877
BRISTOL	\$0	\$0	\$27,460	\$0	\$912,015	\$0	\$939,475
KINGSPORT	\$0	\$0	\$0	\$0	\$283,541	\$329,055	\$612,596
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$750,532	\$622,469	\$1,373,001
TIPTON COUNTY	\$13,474	\$1,203	\$0	\$0	\$568,447	\$0	\$583,124
TROUSDALE COUNTY	\$0	\$0	\$185,400	\$0	\$170,166	\$13,518	\$369,084
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$1,500	\$5,000	\$0	\$0	\$6,500
VAN BUREN COUNTY	\$0	\$0	\$106,879	\$30,005	\$164,010	\$16,436	\$317,330
WARREN COUNTY	\$0	\$0	\$0	\$0	\$1,437,280	\$0	\$1,437,280
WASHINGTON COUNTY	\$0	\$0	\$161,105	\$5,000	\$1,430,180	\$25,000	\$1,621,285
JOHNSON CITY	\$0	\$0	\$0	\$0	\$297,794	\$0	\$297,794
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$0	\$0	\$7,312	\$0	\$307,021	\$0	\$314,333
WHITE COUNTY	\$0	\$0	\$16,775	\$0	\$325,818	\$151,405	\$493,998
WILLIAMSON COUNTY	\$0	\$0	\$0	\$675,000	\$0	\$0	\$675,000
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$5,187,067	\$0	\$0	\$1,236,760	\$6,423,827
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$96,773</b>	<b>\$18,079</b>	<b>\$11,757,774</b>	<b>\$2,699,838</b>	<b>\$41,026,759</b>	<b>\$12,789,320</b>	<b>\$68,388,543</b>

**TABLE 46 2009-2010**

<b>CAPITAL OUTLAY REGULAR CAPITAL OUTLAY</b>	<b>OTHER SALARIES</b>	<b>FIXED CHARGES</b>	<b>PROFESSIONAL/ CONTRACTED SERVICES</b>	<b>SITE ACQUISITION &amp; DEVELOPMENT</b>	<b>BUILDING CONSTRUCTION &amp; IMPROVEMENTS</b>	<b>OTHER CAPITAL OUTLAY</b>	<b>TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY</b>
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\*SPECIAL SCHOOL DISTRICT

TABLE 47 2009-2010

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
ANDERSON COUNTY	\$862,789	\$384,804	\$0	\$1,089,306	\$0	\$2,336,899	\$481,439
CLINTON	\$148,123	\$18,861	\$0	\$0	\$91,597	\$258,581	\$0
OAK RIDGE	\$293,063	\$19,809	\$0	\$0	\$0	\$312,872	\$174,962
BEDFORD COUNTY	\$940,000	\$149,707	\$0	\$0	\$0	\$1,089,707	\$1,400,492
BENTON COUNTY	\$255,001	\$12,487	\$67,614	\$0	\$0	\$335,102	\$355,829
BLED SOE COUNTY	\$476,804	\$446,517	\$0	\$0	\$8,289	\$931,610	\$441,864
BLOUNT COUNTY	\$130,645	\$131,329	\$0	\$0	\$0	\$261,974	\$517,891
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$110,674
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$965,352
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$347,390
CLEVELAND	\$342,206	\$191,023	\$0	\$0	\$243,100	\$776,329	\$7,778
CAMPBELL COUNTY	\$125,000	\$38,196	\$0	\$0	\$1,250,000	\$1,413,196	\$609,322
CANNON COUNTY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$122,959
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$229,564	\$156,872	\$0	\$0	\$706	\$387,142	\$19,858
*HUNTINGDON	\$375,000	\$218,410	\$0	\$0	\$0	\$593,410	\$22,000
*MCKENZIE	\$410,000	\$306,200	\$0	\$0	\$500	\$716,700	\$172,888
*S. CARROLL	\$57,512	\$118,484	\$0	\$0	\$4,929	\$180,925	\$88,572
*W. CARROLL	\$225,000	\$250,735	\$0	\$0	\$0	\$475,735	\$243,694
CARTER COUNTY	\$215,750	\$118,581	\$0	\$0	\$0	\$334,331	\$225,000
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$202,972
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$162,009
CHESTER COUNTY	\$39,000	\$11,000	\$0	\$0	\$0	\$50,000	\$3,740
CLAIBORNE COUNTY	\$162,547	\$1,152,817	\$0	\$0	\$300	\$1,315,664	\$214,186
CLAY COUNTY	\$215,000	\$26,325	\$0	\$0	\$43,844	\$285,169	\$69,740
COCKE COUNTY	\$9,664	\$3,287	\$306,429	\$82,730	\$0	\$402,109	\$121,544
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
COFFEE COUNTY	\$148,752	\$9,287	\$0	\$0	\$0	\$158,039	\$21,665
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950
TULLAHOMA	\$793,340	\$823,292	\$0	\$0	\$0	\$1,616,632	\$0
CROCKETT COUNTY	\$0	\$0	\$150,000	\$0	\$0	\$150,000	\$293,894
ALAMO	\$0	\$21,475	\$0	\$0	\$0	\$21,475	\$14,113
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$5,699
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$181,715
DAVIDSON COUNTY	\$29,906,173	\$26,744,520	\$0	\$0	\$83,505,230	\$140,155,923	\$15,725,741
DECATUR COUNTY	\$61,099	\$0	\$0	\$0	\$0	\$61,099	\$455,152
DEKALB COUNTY	\$59,171	\$0	\$0	\$0	\$0	\$59,171	\$109,395
DICKSON COUNTY	\$100,469	\$9,030	\$0	\$0	\$1,066,700	\$1,176,199	\$210,308
DYER COUNTY	\$0	\$0	\$0	\$0	\$99,240	\$99,240	\$178,857



TABLE 47 2009-2010

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
FAYETTEVILLE	\$91,000	\$2,661	\$0	\$0	\$0	\$93,661	\$25,569
LOUDON COUNTY	\$2,369,612	\$519,962	\$0	\$0	\$61,691	\$2,951,265	\$169,466
LENOIR CITY	\$320,000	\$344,641	\$0	\$0	\$0	\$664,641	\$300,000
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$657,031
ATHENS	\$0	\$140,054	\$0	\$0	\$0	\$140,054	\$86,383
ETOWAH	\$0	\$0	\$59,400	\$5,200	\$0	\$64,600	\$28,561
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120,793
MACON COUNTY	\$455,000	\$246,488	\$0	\$0	\$0	\$701,488	\$125,944
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,020,495
MARION COUNTY	\$47,888	\$15,261	\$407,891	\$433,445	\$0	\$904,485	\$330,002
*RICHARD CITY	\$81,239	\$163,083	\$0	\$0	\$500	\$244,822	\$100
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$172,223
MAURY COUNTY	\$286,192	\$68,342	\$0	\$0	\$0	\$354,534	\$697,414
MEIGS COUNTY	\$225,000	\$0	\$0	\$0	\$0	\$225,000	\$71,391
MONROE COUNTY	\$395,000	\$38,278	\$0	\$0	\$311,909	\$745,187	\$317,328
SWEETWATER	\$190,104	\$49,729	\$0	\$0	\$0	\$239,833	\$74,566
MONTGOMERY COUNTY	\$0	\$0	\$510,435	\$0	\$0	\$510,435	\$1,538,797
MOORE COUNTY	\$17,966	\$11,134	\$0	\$0	\$0	\$29,100	\$39,257
MORGAN COUNTY	\$401,144	\$342,613	\$0	\$0	\$0	\$743,757	\$202,491
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$295,415
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$225,610
OVERTON COUNTY	\$545,000	\$493,815	\$0	\$0	\$6,355	\$1,045,170	\$621,117
PERRY COUNTY	\$42,097	\$0	\$0	\$0	\$0	\$42,097	\$303,086
PICKETT COUNTY	\$210,000	\$147,223	\$0	\$0	\$0	\$357,223	\$85,574
POLK COUNTY	\$0	\$1,447	\$40,000	\$0	\$725,000	\$766,447	\$205,617
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$889,149
RHEA COUNTY	\$0	\$0	\$0	\$0	\$577,454	\$577,454	\$95,695
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$5,714
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$496,260
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,203,786
RUTHERFORD COUNTY	\$601,429	\$88,800	\$0	\$0	\$250	\$690,479	\$908,165
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$46,005	\$115,620	\$0	\$0	\$185,773	\$347,398	\$200,025
*ONEIDA	\$291,608	\$44,688	\$0	\$0	\$1,935	\$338,231	\$362,119
SEQUATCHIE COUNTY	\$1,038,200	\$239,093	\$0	\$0	\$11,956	\$1,289,249	\$235,260
SEVIER COUNTY	\$2,580,000	\$1,650,121	\$0	\$0	\$0	\$4,230,121	\$33,364
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$793,403
MEMPHIS	\$1,099,556	\$230,175	\$0	\$0	\$2,628	\$1,332,359	\$38,458,327
SMITH COUNTY	\$0	\$0	\$296,000	\$0	\$0	\$296,000	\$84,950



**TABLE 47 2009-2010**

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
STEWART COUNTY	\$0	\$0	\$0	\$144,924	\$60,000	\$204,924	\$151,278
SULLIVAN COUNTY	\$0	\$12,500	\$0	\$0	\$0	\$12,500	\$2,743,587
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$601,166
KINGSPORT	\$1,839,442	\$711,997	\$0	\$0	\$0	\$2,551,439	\$1,245,235
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$100,055
TIPTON COUNTY	\$0	\$600,000	\$0	\$0	\$0	\$600,000	\$63,764
TROUSDALE COUNTY	\$0	\$0	\$245,000	\$0	\$0	\$245,000	\$39,782
UNICOI COUNTY	\$58,585	\$10,688	\$0	\$0	\$0	\$69,273	\$264,775
UNION COUNTY	\$20,207	\$5,792	\$0	\$0	\$380,000	\$405,999	\$22,557
VAN BUREN COUNTY	\$109,000	\$5,622	\$0	\$0	\$5,220	\$119,842	\$12,339
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$137,691
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$199,632
JOHNSON CITY	\$1,924,897	\$1,788,168	\$0	\$0	\$63,589	\$3,776,653	\$58,724
WAYNE COUNTY	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$39,082
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$513,514	\$513,514	\$95,602
WHITE COUNTY	\$0	\$0	\$70,700	\$0	\$0	\$70,700	\$22,645
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$384,209
*FRANKLIN	\$3,542,705	\$1,893,139	\$0	\$0	\$2,470	\$5,438,314	\$201,557
WILSON COUNTY	\$423,825	\$134,419	\$0	\$0	\$0	\$558,244	\$40,000
*LEBANON	\$920,000	\$350,675	\$0	\$0	\$1,155	\$1,271,830	\$2,331,654
<b>GRAND TOTAL</b>	<b>\$82,237,160</b>	<b>\$56,990,271</b>	<b>\$4,528,469</b>	<b>\$2,389,367</b>	<b>\$92,774,785</b>	<b>\$238,920,052</b>	<b>\$123,599,880</b>

\*SPECIAL SCHOOL DISTRICT



TABLE 48 2009-2010

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,137
HAMBLEN COUNTY	\$0	\$0	\$502,048	\$951,469	\$0	\$0	\$0	\$1,453,517	\$94,231,259
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$361,874,040
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,237,759
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,525,040
HARDIN COUNTY	\$0	\$0	\$0	\$3,252,365	\$2,462,785	\$22,528,777	\$0	\$28,243,927	\$61,356,395
HAWKINS COUNTY	\$0	\$0	\$435,759	\$0	\$547,201	\$2,509,507	\$729,154	\$4,221,621	\$64,832,157
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,410,135
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,426,003
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,615,629
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,108,731
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,498,310
*PARIS	\$0	\$0	\$188,926	\$85,111	\$0	\$948,788	\$0	\$1,222,825	\$15,524,303
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,715,983
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,341,230
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,228,057
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$3,101	\$0	\$3,101	\$15,943,172
JEFFERSON COUNTY	\$0	\$0	\$4,418	\$0	\$0	\$0	\$0	\$4,418	\$53,515,607
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,671,539
KNOX COUNTY	\$0	\$0	\$595,188	\$14,120	\$0	\$15,276,544	\$0	\$15,885,852	\$480,425,695
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,308,931
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,266,172
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,298,174
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,175,350
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,690,923
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,952,841
LOUDON COUNTY	\$0	\$0	\$1,962,877	\$0	\$81,418	\$887,969	\$0	\$2,932,264	\$44,676,022
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$22,655	\$22,655	\$19,883,696
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$734,955	\$734,955	\$43,710,444
ATHENS	\$0	\$0	\$0	\$0	\$0	\$1,558	\$0	\$1,558	\$16,024,051
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,372,611
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,658,855
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,509,727
MADISON COUNTY	\$0	\$0	\$48,328	\$0	\$124,833	\$952,183	\$0	\$1,125,344	\$115,523,076



TABLE 48 2009-2010

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
TIPTON COUNTY	\$0	\$127,851	\$8,041	\$33,000	\$0	\$59,329	\$0	\$228,221	\$86,482,359
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,978,633
UNICOI COUNTY	\$0	\$0	\$390,898	\$0	\$0	\$6,853,979	\$364,829	\$7,609,706	\$27,261,779
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,211,665
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,204,722
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,473,000
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,401,035
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,577,288
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,835,362
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,166,135
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,445,179
WILLIAMSON COUNTY	\$0	\$0	\$1,254,875	\$1,257,148	\$5,362,977	\$52,286,113	\$1,406,190	\$61,567,303	\$290,323,858
*FRANKLIN	\$0	\$0	\$176,362	\$39,681	\$237,134	\$2,501,108	\$1,090	\$2,955,375	\$52,266,619
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$109,444	\$0	\$109,444	\$117,003,899
*LEBANON	\$0	\$0	\$589,974	\$1,800,275	\$0	\$0	\$288,477	\$2,678,726	\$32,882,737
<b>GRAND TOTAL</b>	<b>\$1,989,090</b>	<b>\$658,703</b>	<b>\$37,039,005</b>	<b>\$10,668,117</b>	<b>\$25,336,339</b>	<b>\$277,457,711</b>	<b>\$5,673,975</b>	<b>\$358,822,940</b>	<b>\$8,652,170,098</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 49 2009-2010

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
ANDERSON COUNTY	\$35,829,798	\$2,406,934	\$2,855,396	\$4,819,951	\$5,902,111	\$6,307,343	\$58,121,533
CLINTON	\$4,665,220	\$315,741	\$827,707	\$663,965	\$554,906	\$609,387	\$7,636,926
OAK RIDGE	\$30,393,115	\$1,746,616	\$2,973,053	\$4,423,062	\$5,689,915	\$3,973,871	\$49,199,632
BEDFORD COUNTY	\$34,333,642	\$1,764,144	\$2,569,874	\$3,221,885	\$5,542,945	\$6,172,000	\$53,604,490
BENTON COUNTY	\$11,922,745	\$775,829	\$1,319,677	\$1,464,719	\$1,738,755	\$2,482,874	\$19,704,599
BLED SOE COUNTY	\$8,518,477	\$602,317	\$1,385,704	\$1,162,732	\$2,266,553	\$2,180,221	\$16,116,004
BLOUNT COUNTY	\$55,555,983	\$3,239,226	\$3,157,692	\$6,792,456	\$8,759,642	\$9,600,140	\$87,105,139
ALCOA	\$10,493,951	\$573,111	\$947,552	\$1,423,769	\$1,628,333	\$570,865	\$15,637,581
MARYVILLE	\$29,973,665	\$1,085,739	\$2,025,615	\$3,800,428	\$3,424,873	\$3,533,390	\$43,843,710
BRADLEY COUNTY	\$45,449,598	\$2,462,718	\$4,557,563	\$4,753,715	\$5,398,116	\$7,489,743	\$70,111,453
CLEVELAND	\$24,870,652	\$2,005,527	\$2,571,080	\$2,847,797	\$3,575,747	\$3,173,278	\$39,044,081
CAMPBELL COUNTY	\$24,676,474	\$1,556,466	\$3,290,440	\$3,493,697	\$3,983,853	\$5,017,116	\$42,018,046
CANNON COUNTY	\$9,786,500	\$538,903	\$1,175,318	\$1,592,452	\$1,237,147	\$1,696,399	\$16,026,719
CARROLL COUNTY	\$1,129,844	\$181,029	\$177,966	\$396,587	\$229,181	\$1,581,798	\$3,696,405
*HOLLOW ROCK-BR	\$3,045,463	\$253,829	\$257,939	\$356,898	\$365,727	\$380,922	\$4,660,779
*HUNTINGDON	\$5,944,169	\$274,243	\$407,373	\$737,045	\$782,947	\$621,838	\$8,767,615
*MCKENZIE	\$5,951,737	\$309,488	\$609,772	\$804,543	\$788,269	\$807,403	\$9,271,212
*S. CARROLL	\$1,672,336	\$178,244	\$169,739	\$340,158	\$261,640	\$186,229	\$2,808,346
*W. CARROLL	\$4,692,573	\$308,892	\$449,363	\$717,248	\$596,132	\$693,139	\$7,457,347
CARTER COUNTY	\$28,616,195	\$1,508,159	\$3,130,106	\$3,643,246	\$3,548,692	\$5,196,463	\$45,642,861
ELIZABETHTON	\$11,585,394	\$853,335	\$1,013,156	\$1,721,500	\$1,619,190	\$1,508,779	\$18,301,354
CHEATHAM COUNTY	\$28,887,208	\$1,963,898	\$2,792,336	\$3,401,085	\$3,943,926	\$5,175,891	\$46,164,344
CHESTER COUNTY	\$10,811,600	\$603,934	\$991,186	\$1,568,095	\$1,697,805	\$2,319,262	\$17,991,882
CLAIBORNE COUNTY	\$22,844,915	\$723,183	\$2,394,806	\$2,629,680	\$3,250,587	\$4,507,141	\$36,350,312
CLAY COUNTY	\$4,629,916	\$448,239	\$845,724	\$801,203	\$907,406	\$1,151,267	\$8,783,755
COCKE COUNTY	\$22,966,268	\$1,648,315	\$1,791,803	\$2,885,320	\$3,015,927	\$5,182,944	\$37,490,577
NEWPORT	\$4,409,991	\$253,821	\$368,095	\$500,236	\$558,532	\$407,823	\$6,498,498
COFFEE COUNTY	\$21,017,234	\$1,403,384	\$1,679,182	\$2,929,046	\$2,272,582	\$4,013,198	\$33,314,626
MANCHESTER	\$7,848,355	\$398,804	\$827,451	\$1,333,579	\$1,094,125	\$785,123	\$12,287,437
TULLAHOMA	\$19,935,387	\$1,057,682	\$1,103,598	\$2,805,228	\$3,774,557	\$1,791,776	\$30,468,228
CROCKETT COUNTY	\$7,490,484	\$677,627	\$627,879	\$1,375,029	\$1,267,466	\$1,661,976	\$13,100,461
ALAMO	\$2,752,146	\$245,536	\$159,565	\$526,713	\$289,135	\$389,160	\$4,362,255
BELLS	\$1,880,337	\$135,127	\$119,682	\$300,395	\$200,639	\$248,705	\$2,884,885
CUMBERLAND COUNTY	\$32,297,282	\$1,383,533	\$2,592,365	\$3,963,720	\$4,824,310	\$6,294,845	\$51,356,055
DAVIDSON COUNTY	\$411,254,703	\$33,134,007	\$67,130,546	\$59,910,586	\$74,957,325	\$89,055,943	\$735,443,110
DECATUR COUNTY	\$7,648,093	\$589,053	\$802,337	\$817,645	\$831,561	\$1,317,839	\$12,006,528
DEKALB COUNTY	\$12,468,921	\$840,098	\$1,280,968	\$1,547,060	\$1,339,328	\$2,590,442	\$20,066,817
DICKSON COUNTY	\$37,451,764	\$2,249,585	\$3,075,244	\$4,818,912	\$5,513,435	\$7,469,308	\$60,578,248
DYER COUNTY	\$15,258,675	\$820,964	\$1,448,958	\$2,404,631	\$3,287,668	\$3,954,189	\$27,175,085
DYERSBURG	\$15,963,699	\$953,778	\$2,177,032	\$2,123,636	\$3,095,448	\$1,903,699	\$26,217,292
FAYETTE COUNTY	\$17,346,544	\$844,769	\$3,332,557	\$2,392,261	\$2,136,801	\$4,576,607	\$30,629,539
FENTRESS COUNTY	\$10,914,176	\$898,394	\$1,606,389	\$1,305,010	\$1,305,683	\$2,131,036	\$18,160,688

TABLE 49 2009-2010

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
FRANKLIN COUNTY	\$26,167,024	\$1,717,088	\$2,035,376	\$3,455,344	\$4,919,903	\$5,493,816	\$43,788,551
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$6,388,462	\$595,176	\$953,070	\$1,245,616	\$952,723	\$1,447,244	\$11,582,291
*MILAN	\$9,290,651	\$696,665	\$1,074,097	\$1,779,718	\$1,248,356	\$1,472,398	\$15,561,885
*TRENTON	\$5,918,359	\$441,179	\$913,592	\$892,773	\$888,027	\$1,016,356	\$10,070,286
*BRADFORD	\$2,728,634	\$273,908	\$413,161	\$543,751	\$410,561	\$519,874	\$4,889,889
*GIBSON CO. SPEC.	\$13,107,755	\$682,422	\$1,462,237	\$1,814,325	\$1,983,535	\$2,392,511	\$21,442,785
GILES COUNTY	\$21,022,051	\$1,534,071	\$2,207,561	\$2,619,958	\$3,277,210	\$4,186,009	\$34,846,860
GRAINGER COUNTY	\$15,691,620	\$780,056	\$1,375,822	\$1,578,447	\$1,821,030	\$3,261,865	\$24,508,840
GREENE COUNTY	\$31,454,361	\$1,763,482	\$2,899,917	\$4,128,717	\$3,654,376	\$5,980,967	\$49,881,820
GREENEVILLE	\$16,096,974	\$1,064,599	\$2,404,583	\$2,570,202	\$2,378,891	\$1,749,871	\$26,265,119
GRUNDY COUNTY	\$11,646,283	\$769,140	\$753,259	\$1,280,339	\$1,401,646	\$2,899,646	\$18,750,313
HAMBLÉN COUNTY	\$47,458,153	\$1,503,208	\$1,783,974	\$5,323,794	\$6,152,553	\$8,245,376	\$70,467,058
HAMILTON COUNTY	\$215,286,689	\$13,401,711	\$20,831,097	\$32,134,783	\$31,279,155	\$33,682,417	\$346,615,852
HANCOCK COUNTY	\$5,209,415	\$667,764	\$633,455	\$633,150	\$615,616	\$1,118,796	\$8,755,196
HARDEMAN COUNTY	\$20,977,830	\$1,362,274	\$2,313,546	\$2,731,669	\$2,394,930	\$4,212,782	\$33,993,031
HARDIN COUNTY	\$18,090,419	\$1,415,637	\$2,257,221	\$2,572,373	\$2,341,990	\$4,021,073	\$30,698,713
HAWKINS COUNTY	\$35,448,283	\$2,622,687	\$3,741,656	\$5,172,669	\$4,663,433	\$6,529,456	\$58,178,184
ROGERSVILLE	\$3,422,666	\$176,144	\$212,773	\$602,878	\$358,948	\$431,939	\$5,205,348
HAYWOOD COUNTY	\$15,639,234	\$1,224,454	\$1,670,759	\$2,467,178	\$2,032,260	\$3,957,852	\$26,991,737
HENDERSON COUNTY	\$16,579,307	\$1,110,958	\$1,715,586	\$1,713,188	\$2,375,010	\$3,971,684	\$27,465,733
LEXINGTON	\$5,149,599	\$429,264	\$662,379	\$819,044	\$931,166	\$733,696	\$8,725,148
HENRY COUNTY	\$15,054,044	\$1,148,219	\$1,591,558	\$2,000,446	\$1,901,927	\$3,345,552	\$25,041,746
*PARIS	\$7,911,588	\$422,850	\$524,766	\$924,825	\$980,710	\$1,480,014	\$12,244,753
HICKMAN COUNTY	\$18,060,192	\$1,344,944	\$1,753,658	\$1,524,685	\$3,499,868	\$3,274,491	\$29,457,838
HOUSTON COUNTY	\$5,982,387	\$345,205	\$785,967	\$1,068,339	\$913,123	\$1,205,992	\$10,301,013
HUMPHREYS COUNTY	\$14,685,700	\$636,729	\$1,090,607	\$1,720,935	\$1,858,642	\$3,013,240	\$23,005,853
JACKSON COUNTY	\$7,051,966	\$481,186	\$866,382	\$1,139,999	\$985,801	\$1,674,893	\$12,200,227
JEFFERSON COUNTY	\$31,752,552	\$1,911,112	\$3,662,945	\$4,280,712	\$4,200,176	\$5,834,219	\$51,641,716
JOHNSON COUNTY	\$11,007,065	\$814,620	\$1,218,722	\$1,905,927	\$1,900,672	\$2,076,738	\$18,923,744
KNOX COUNTY	\$261,778,852	\$12,349,824	\$36,088,365	\$38,029,485	\$39,090,742	\$47,739,608	\$435,076,876
LAKE COUNTY	\$4,722,389	\$253,978	\$532,191	\$786,843	\$798,022	\$755,246	\$7,848,669
LAUDERDALE COUNTY	\$21,904,020	\$1,191,699	\$1,879,014	\$2,937,264	\$2,719,018	\$4,149,211	\$34,780,226
LAWRENCE COUNTY	\$29,953,515	\$1,746,060	\$2,368,824	\$3,592,602	\$4,270,776	\$6,672,529	\$48,604,306
LEWIS COUNTY	\$8,059,596	\$395,708	\$947,239	\$1,007,256	\$906,986	\$1,759,339	\$13,076,124
LINCOLN COUNTY	\$17,862,943	\$1,614,070	\$1,439,512	\$1,874,708	\$2,607,771	\$3,638,360	\$29,037,364
FAYETTEVILLE	\$4,644,687	\$389,605	\$442,344	\$943,190	\$959,094	\$720,249	\$8,099,169
LOUDON COUNTY	\$24,883,523	\$1,375,874	\$2,014,945	\$1,687,460	\$2,422,021	\$4,806,325	\$37,190,148
LENOIR CITY	\$10,753,741	\$714,000	\$1,120,727	\$1,933,750	\$1,668,133	\$1,024,284	\$17,214,635
MCMINN COUNTY	\$25,227,000	\$1,699,870	\$2,871,859	\$2,992,014	\$3,417,401	\$4,427,704	\$40,635,848
ATHENS	\$8,722,333	\$527,128	\$1,511,546	\$1,234,472	\$1,044,084	\$1,779,171	\$14,818,734
ETOWAH	\$1,709,438	\$250,058	\$233,960	\$377,310	\$235,333	\$236,165	\$3,042,264

TABLE 49 2009-2010

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
MCNAIRY COUNTY	\$21,230,175	\$871,495	\$1,417,508	\$1,691,107	\$2,210,244	\$3,530,377	\$30,950,906
MACON COUNTY	\$15,971,470	\$982,279	\$1,561,749	\$1,899,248	\$2,250,861	\$2,568,828	\$25,234,435
MADISON COUNTY	\$67,617,740	\$4,777,369	\$6,225,766	\$8,988,605	\$9,731,866	\$13,446,374	\$110,787,720
MARION COUNTY	\$18,491,546	\$1,230,217	\$2,008,737	\$2,770,534	\$3,261,346	\$3,865,982	\$31,628,362
*RICHARD CITY	\$1,566,050	\$95,533	\$2,229	\$285,019	\$265,302	\$137,625	\$2,351,758
MARSHALL COUNTY	\$24,346,021	\$1,193,075	\$1,755,412	\$3,178,459	\$4,081,685	\$4,072,789	\$38,627,441
MAURY COUNTY	\$52,818,169	\$2,876,221	\$5,942,444	\$8,912,550	\$6,584,879	\$10,222,535	\$87,356,798
MEIGS COUNTY	\$8,731,940	\$568,653	\$729,659	\$796,185	\$895,469	\$1,915,638	\$13,637,544
MONROE COUNTY	\$23,612,792	\$1,984,477	\$2,369,150	\$2,506,392	\$3,771,604	\$5,036,638	\$39,281,053
SWEETWATER	\$7,269,116	\$462,216	\$617,983	\$981,912	\$841,473	\$912,772	\$11,085,472
MONTGOMERY COUNTY	\$124,438,215	\$9,199,160	\$15,209,148	\$20,311,231	\$18,945,916	\$30,027,071	\$218,130,741
MOORE COUNTY	\$4,584,387	\$388,435	\$471,975	\$812,902	\$914,578	\$950,945	\$8,123,222
MORGAN COUNTY	\$15,228,249	\$1,017,717	\$1,617,617	\$1,864,117	\$2,085,996	\$2,614,437	\$24,428,133
OBION COUNTY	\$17,191,484	\$1,034,421	\$1,527,599	\$2,423,267	\$2,773,287	\$3,456,547	\$28,406,605
UNION CITY	\$7,517,203	\$380,191	\$818,826	\$1,135,782	\$1,140,484	\$869,923	\$11,862,409
OVERTON COUNTY	\$13,838,234	\$1,260,162	\$1,291,403	\$2,302,318	\$2,159,996	\$2,903,242	\$23,755,355
PERRY COUNTY	\$5,168,329	\$404,524	\$533,474	\$865,004	\$1,002,057	\$1,220,502	\$9,193,890
PICKETT COUNTY	\$3,320,361	\$275,153	\$344,185	\$417,881	\$572,501	\$633,662	\$5,563,743
POLK COUNTY	\$12,102,840	\$1,403,114	\$928,404	\$1,786,593	\$1,462,789	\$2,170,070	\$19,853,810
PUTNAM COUNTY	\$46,834,035	\$3,499,371	\$5,206,211	\$6,368,373	\$7,714,578	\$6,861,588	\$76,484,156
RHEA COUNTY	\$18,561,240	\$2,266,936	\$1,068,532	\$2,176,547	\$2,849,720	\$3,623,226	\$30,546,201
DAYTON	\$3,792,966	\$228,714	\$295,996	\$367,447	\$327,753	\$271,866	\$5,284,742
ROANE COUNTY	\$35,371,488	\$2,353,190	\$4,911,363	\$5,196,857	\$4,726,658	\$5,942,941	\$58,502,497
ROBERTSON COUNTY	\$49,486,225	\$2,461,872	\$3,861,960	\$6,175,313	\$6,537,563	\$6,756,557	\$75,279,490
RUTHERFORD COUNTY	\$169,509,021	\$11,925,746	\$13,678,708	\$19,273,512	\$24,461,919	\$26,707,682	\$265,556,588
MURFREESBORO	\$35,845,865	\$1,521,335	\$2,817,886	\$4,574,150	\$5,647,989	\$5,560,106	\$55,967,331
SCOTT COUNTY	\$13,938,685	\$677,858	\$1,035,339	\$1,392,885	\$1,451,755	\$2,624,174	\$21,120,696
*ONEIDA	\$5,842,020	\$438,992	\$581,597	\$958,157	\$871,317	\$758,122	\$9,450,205
SEQUATCHIE COUNTY	\$10,126,936	\$579,827	\$961,272	\$1,097,660	\$1,200,478	\$1,581,580	\$15,547,753
SEVIER COUNTY	\$70,920,720	\$5,248,020	\$5,007,831	\$11,035,382	\$10,810,017	\$11,419,899	\$114,441,868
SHELBY COUNTY	\$235,147,694	\$14,534,680	\$23,391,772	\$40,224,574	\$26,204,833	\$38,816,308	\$378,319,860
MEMPHIS	\$633,574,829	\$54,240,295	\$73,582,944	\$99,636,625	\$100,829,129	\$84,374,755	\$1,046,238,577
SMITH COUNTY	\$13,827,094	\$843,473	\$1,058,572	\$1,959,060	\$1,864,514	\$2,910,937	\$22,463,650
STEWART COUNTY	\$9,492,885	\$1,028,133	\$900,286	\$1,422,583	\$1,847,654	\$2,408,079	\$17,099,620
SULLIVAN COUNTY	\$56,392,740	\$2,145,910	\$5,059,098	\$8,290,638	\$9,901,604	\$10,320,979	\$92,110,969
BRISTOL	\$20,449,824	\$1,379,876	\$3,519,763	\$3,347,598	\$3,256,107	\$2,718,379	\$34,671,547
KINGSPORT	\$37,019,601	\$3,169,488	\$4,855,998	\$5,106,920	\$5,976,685	\$4,320,007	\$60,448,699
SUMNER COUNTY	\$126,692,717	\$5,630,409	\$12,541,925	\$18,424,054	\$17,027,608	\$17,667,453	\$197,984,166
TIPTON COUNTY	\$55,388,659	\$2,297,493	\$3,015,467	\$6,953,456	\$5,502,275	\$10,300,369	\$83,457,719
TROUSDALE COUNTY	\$5,618,239	\$364,143	\$676,276	\$935,124	\$680,908	\$793,730	\$9,068,420
UNICOI COUNTY	\$11,054,098	\$887,946	\$1,046,933	\$1,775,346	\$1,714,763	\$2,014,010	\$18,493,096
UNION COUNTY	\$14,632,617	\$546,837	\$3,006,220	\$1,897,866	\$1,836,536	\$2,747,631	\$24,667,707



TABLE 49 2009-2010

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
VAN BUREN COUNTY	\$3,641,857	\$409,078	\$381,733	\$548,865	\$570,690	\$808,327	\$6,360,550
WARREN COUNTY	\$29,554,759	\$2,914,015	\$3,001,363	\$3,221,230	\$4,615,312	\$4,858,628	\$48,165,307
WASHINGTON COUNTY	\$41,617,630	\$2,048,325	\$3,254,354	\$4,869,939	\$6,339,761	\$5,913,130	\$64,043,139
JOHNSON CITY	\$38,964,261	\$1,906,523	\$5,152,220	\$4,714,137	\$5,873,065	\$5,586,176	\$62,196,383
WAYNE COUNTY	\$12,556,128	\$654,979	\$1,232,048	\$1,038,080	\$1,725,936	\$2,316,672	\$19,523,843
WEAKLEY COUNTY	\$21,552,948	\$1,203,968	\$2,028,931	\$2,081,309	\$3,981,695	\$3,723,101	\$34,571,952
WHITE COUNTY	\$17,353,858	\$955,925	\$1,309,856	\$1,731,626	\$2,197,101	\$2,942,002	\$26,490,368
WILLIAMSON COUNTY	\$145,566,771	\$9,623,377	\$9,546,208	\$20,225,401	\$17,046,553	\$23,167,422	\$225,175,732
*FRANKLIN	\$25,863,192	\$1,603,812	\$2,348,653	\$4,570,136	\$3,455,133	\$4,057,459	\$41,898,385
WILSON COUNTY	\$64,340,761	\$3,892,492	\$7,942,741	\$9,021,500	\$9,531,265	\$10,557,883	\$105,286,642
*LEBANON	\$15,141,676	\$888,946	\$1,517,414	\$2,322,944	\$2,561,445	\$2,756,123	\$25,188,548
<b>GRAND TOTAL</b>	<b>\$4,720,404,887</b>	<b>\$312,678,242</b>	<b>\$503,484,777</b>	<b>\$664,423,463</b>	<b>\$696,013,190</b>	<b>\$816,393,587</b>	<b>\$7,713,398,146</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 50 2009-2010

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
ANDERSON COUNTY	6,250	58,754,525	\$9,401
CLINTON	815	7,764,116	\$9,527
OAK RIDGE	4,213	49,764,558	\$11,813
BEDFORD COUNTY	7,350	54,569,010	\$7,424
BENTON COUNTY	2,251	19,879,400	\$8,830
BLED SOE COUNTY	1,679	16,219,142	\$9,662
BLOUNT COUNTY	10,686	88,521,804	\$8,284
ALCOA	1,604	16,244,120	\$10,128
MARYVILLE	4,741	44,578,159	\$9,403
BRADLEY COUNTY	9,455	71,440,757	\$7,556
CLEVELAND	4,505	39,974,596	\$8,873
CAMPBELL COUNTY	5,645	42,822,323	\$7,586
CANNON COUNTY	2,014	16,576,021	\$8,232
CARROLL COUNTY	5	3,619,277	NA
*HOLLOW ROCK-BR	640	4,763,717	\$7,441
*HUNTINGDON	1,182	8,956,355	\$7,575
*MCKENZIE	1,324	9,484,668	\$7,166
*S. CARROLL	352	2,859,184	\$8,119
*W. CARROLL	950	7,617,088	\$8,016
CARTER COUNTY	5,295	46,592,288	\$8,799
ELIZABETHTON	2,013	18,488,863	\$9,183
CHEATHAM COUNTY	6,426	47,000,763	\$7,314
CHESTER COUNTY	2,567	18,312,274	\$7,134
CLAIBORNE COUNTY	4,305	36,851,795	\$8,560
CLAY COUNTY	1,009	8,899,995	\$8,823
COCKE COUNTY	4,482	38,219,597	\$8,528
NEWPORT	716	6,647,846	\$9,282
COFFEE COUNTY	4,071	33,944,236	\$8,338
MANCHESTER	1,260	12,475,303	\$9,903
TULLAHOMA	3,151	31,580,286	\$10,021
CROCKETT COUNTY	1,721	13,228,672	\$7,685
ALAMO	553	4,499,630	\$8,142
BELLS	353	2,943,728	\$8,338
CUMBERLAND COUNTY	6,916	52,378,364	\$7,574
DAVIDSON COUNTY	69,198	745,764,167	\$10,777
DECATUR COUNTY	1,499	11,996,231	\$8,002
DEKALB COUNTY	2,626	20,473,609	\$7,796
DICKSON COUNTY	7,954	61,671,167	\$7,754
DYER COUNTY	3,295	27,697,758	\$8,406
DYERSBURG	2,952	26,718,304	\$9,051
FAYETTE COUNTY	3,323	30,792,659	\$9,267

TABLE 50 2009-2010

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
FENTRESS COUNTY	2,215	18,420,618	\$8,317
FRANKLIN COUNTY	5,444	44,452,474	\$8,166
GIBSON COUNTY	NA	NA	NA
HUMBOLDT	1,224	11,789,613	\$9,628
*MILAN	2,016	15,904,315	\$7,891
*TRENTON	1,341	10,134,682	\$7,555
*BRADFORD	503	4,968,807	\$9,886
*GIBSON CO. SPEC.	3,270	21,816,013	\$6,671
GILES COUNTY	3,952	35,410,181	\$8,961
GRAINGER COUNTY	3,282	24,540,195	\$7,476
GREENE COUNTY	6,694	51,145,596	\$7,640
GREENEVILLE	2,590	26,516,525	\$10,236
GRUNDY COUNTY	2,082	18,766,089	\$9,013
HAMBLEN COUNTY	9,265	72,026,943	\$7,774
HAMILTON COUNTY	38,301	353,120,260	\$9,220
HANCOCK COUNTY	962	8,869,780	\$9,218
HARDEMAN COUNTY	3,861	34,639,923	\$8,971
HARDIN COUNTY	3,435	31,153,685	\$9,069
HAWKINS COUNTY	7,118	59,102,694	\$8,303
ROGERSVILLE	635	5,476,378	\$8,622
HAYWOOD COUNTY	3,105	27,398,780	\$8,824
HENDERSON COUNTY	3,511	27,826,959	\$7,925
LEXINGTON	985	8,743,146	\$8,874
HENRY COUNTY	3,010	25,280,537	\$8,399
*PARIS	1,508	12,462,461	\$8,266
HICKMAN COUNTY	3,578	29,891,220	\$8,353
HOUSTON COUNTY	1,376	10,516,164	\$7,643
HUMPHREYS COUNTY	2,884	23,320,133	\$8,086
JACKSON COUNTY	1,540	12,371,813	\$8,035
JEFFERSON COUNTY	6,950	52,581,296	\$7,565
JOHNSON COUNTY	2,093	19,268,505	\$9,206
KNOX COUNTY	51,871	442,380,905	\$8,529
LAKE COUNTY	835	8,111,609	\$9,713
LAUDERDALE COUNTY	4,246	35,500,340	\$8,360
LAWRENCE COUNTY	6,385	49,481,144	\$7,750
LEWIS COUNTY	1,801	13,361,680	\$7,418
LINCOLN COUNTY	3,783	29,555,928	\$7,814
FAYETTEVILLE	954	8,270,620	\$8,668
LOUDON COUNTY	4,785	37,739,571	\$7,887
LENOIR CITY	2,086	17,641,736	\$8,458
MCMINN COUNTY	5,545	41,336,754	\$7,455

TABLE 50 2009-2010

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
ATHENS	1,590	14,856,497	\$9,342
ETOWAH	308	3,084,125	\$10,014
MCNAIRY COUNTY	4,116	31,286,185	\$7,602
MACON COUNTY	3,544	26,216,107	\$7,398
MADISON COUNTY	11,986	112,705,308	\$9,403
MARION COUNTY	4,039	31,961,052	\$7,913
*RICHARD CITY	292	2,455,281	\$8,415
MARSHALL COUNTY	4,954	39,532,496	\$7,981
MAURY COUNTY	10,774	89,076,234	\$8,268
MEIGS COUNTY	1,731	13,794,820	\$7,970
MONROE COUNTY	5,196	39,948,447	\$7,688
SWEETWATER	1,402	11,539,662	\$8,229
MONTGOMERY COUNTY	27,319	222,702,932	\$8,152
MOORE COUNTY	917	8,279,609	\$9,033
MORGAN COUNTY	3,023	24,901,689	\$8,236
OBION COUNTY	3,652	28,777,675	\$7,879
UNION CITY	1,389	12,088,097	\$8,704
OVERTON COUNTY	3,278	24,162,107	\$7,371
PERRY COUNTY	1,044	9,355,438	\$8,960
PICKETT COUNTY	644	5,663,354	\$8,796
POLK COUNTY	2,485	20,106,848	\$8,092
PUTNAM COUNTY	9,865	77,848,627	\$7,891
RHEA COUNTY	3,980	31,419,426	\$7,895
DAYTON	710	5,466,724	\$7,698
ROANE COUNTY	6,889	59,625,084	\$8,655
ROBERTSON COUNTY	10,298	78,696,497	\$7,642
RUTHERFORD COUNTY	35,425	273,024,143	\$7,707
MURFREESBORO	6,599	57,042,820	\$8,644
SCOTT COUNTY	2,601	21,468,500	\$8,254
*ONEIDA	1,127	9,782,244	\$8,681
SEQUATCHIE COUNTY	2,152	15,796,360	\$7,342
SEVIER COUNTY	13,263	116,337,220	\$8,772
SHELBY COUNTY	45,510	384,052,860	\$8,439
MEMPHIS	98,412	1,059,615,040	\$10,767
SMITH COUNTY	3,125	22,887,053	\$7,324
STEWART COUNTY	2,020	17,304,261	\$8,564
SULLIVAN COUNTY	10,746	94,207,860	\$8,767
BRISTOL	3,624	35,354,634	\$9,754
KINGSPORT	6,093	61,245,997	\$10,052
SUMNER COUNTY	25,692	201,396,245	\$7,839
TIPTON COUNTY	11,133	85,184,352	\$7,651

**TABLE 50 2009-2010**

<b>CURRENT EXPENDITURE PER ADA</b>	<b>AVERAGE DAILY ATTENDANCE***</b>	<b>TOTAL OPERATING EXPENDITURES**</b>	<b>OPERATING EXPENDITURES PER PUPIL ADA</b>
TROUSDALE COUNTY	1,235	9,352,426	\$7,571
UNICOI COUNTY	2,425	18,779,187	\$7,745
UNION COUNTY	2,792	24,981,569	\$8,948
VAN BUREN COUNTY	721	6,425,590	\$8,913
WARREN COUNTY	6,090	48,951,205	\$8,038
WASHINGTON COUNTY	8,576	69,172,679	\$8,066
JOHNSON CITY	6,940	62,873,281	\$9,059
WAYNE COUNTY	2,244	19,636,435	\$8,749
WEAKLEY COUNTY	4,452	35,032,633	\$7,869
WHITE COUNTY	3,863	26,985,672	\$6,986
WILLIAMSON COUNTY	29,278	228,971,698	\$7,821
*FRANKLIN	3,565	42,498,554	\$11,923
WILSON COUNTY	14,225	107,512,175	\$7,558
*LEBANON	3,039	25,683,153	\$8,450
<b>GRAND TOTAL</b>	<b>894,764</b>	<b>7,849,988,596</b>	<b>\$8,773</b>

\* SPECIAL SCHOOL DISTRICT

\*\*NOTE: TOTAL OPERATING EXPENDITURES INCLUDE: CURRENT EXPENDITURES PER LEA FINANCIAL REPORT (EXCLUDING STUDENT BODY EDUCATION, ADULT EDUCATION); U.S.D.A. COMMODITY VALUE; AND STATE LEVEL PROGRAM AND ADMINISTRATIVE EXPENSES.

\*\*\*AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS.





TABLE 51 2009-2010

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
UNION CITY	2,568,783	\$103,149	\$0	\$209,067	\$3,149	\$0	\$175,780	\$100,000	\$0	\$2,183,936	\$0	\$0
OVERTON COUNTY	4,868,500	\$39,186	\$389,667	\$430,262	\$1,799	\$0	\$3,849,958	\$37,387	\$0	\$588,280	\$0	\$389,667
PERRY COUNTY	736,957	\$3,830	\$0	\$0	\$0	\$0	\$128,213	\$3,830	\$0	\$608,744	\$0	\$0
PICKETT COUNTY	730,934	\$80,021	\$0	\$15,967	\$25,256	\$0	\$294,080	\$50,780	\$0	\$420,887	\$3,985	\$0
POLK COUNTY	1,903,074	\$154,885	\$26,264	\$805,600	\$51,764	\$0	\$25,817	\$103,121	\$0	\$1,071,657	\$0	\$26,264
PUTNAM COUNTY	9,901,601	\$889,833	\$19,561,236	\$2,463,083	\$494,812	\$10,375,279	\$1,118,805	\$395,021	\$0	\$6,319,713	\$0	\$9,185,957
RHEA COUNTY	8,007,687	\$100,874	\$853,193	\$4,030,236	\$73,844	\$0	\$830,337	\$27,030	\$858,193	\$3,147,114	\$0	\$0
DAYTON	2,765,136	\$89,845	\$0	\$641,247	\$89,845	\$0	\$39,183	\$0	\$0	\$2,084,706	\$0	\$0
ROANE COUNTY	13,455,037	\$841,812	\$2,073,332	\$2,041,830	\$336,975	\$278,560	\$1,280,986	\$504,837	\$0	\$10,132,221	\$0	\$1,794,772
ROBERTSON COUNTY	6,073,562	\$491,219	\$0	\$0	\$17,221	\$0	\$104,696	\$0	\$0	\$5,968,866	\$473,998	\$0
RUTHERFORD COUNTY	44,297,918	\$1,671,275	\$11,099,653	\$22,961,163	\$1,171,275	\$7,330,948	\$335,648	\$500,000	\$0	\$21,001,107	\$0	\$3,768,705
MURFREESBORO	9,951,392	\$1,657,816	\$0	\$2,138,865	\$1,657,816	\$0	\$345,795	\$0	\$0	\$7,466,732	\$0	\$0
SCOTT COUNTY	5,356,536	\$151,182	\$0	\$2,735,739	\$94,384	\$0	\$914,090	\$56,798	\$0	\$1,706,707	\$0	\$0
*ONEIDA	534,608	\$0	\$415,474	\$1,955	\$0	\$0	\$50,640	\$0	\$0	\$482,013	\$0	\$415,474
SEQUATCHIE COUNTY	10,345,020	\$187,733	\$458,242	\$542,719	\$81,862	\$0	\$8,652,451	\$105,871	\$0	\$1,149,850	\$0	\$458,242
SEVIER COUNTY	19,372,782	\$177,170	\$2,053,588	\$1,996,761	\$49,139	\$0	\$13,630,783	\$128,031	\$2,053,588	\$3,745,238	\$0	\$0
SHELBY COUNTY	82,938,947	\$1,875,970	\$8,168,798	\$27,307,413	\$1,875,970	\$0	\$22,215,960	\$0	\$8,168,798	\$33,415,574	\$0	\$0
MEMPHIS	289,864,970	\$26,731,466	\$133,989,466	\$162,391,241	\$26,731,466	\$51,418,159	\$15,441,662	\$0	\$45,109,893	\$112,032,067	\$0	\$37,461,414
SMITH COUNTY	4,009,329	\$218,272	\$0	\$577,965	\$87,829	\$0	\$3,146,867	\$130,443	\$0	\$284,497	\$0	\$0
STEWART COUNTY	2,708,090	\$16,020	\$0	\$90,800	\$0	\$0	\$556,053	\$16,020	\$0	\$2,061,237	\$0	\$0
SULLIVAN COUNTY	35,252,248	\$102,849	\$725,769	\$27,801,636	\$65,151	\$11,981	\$1,843,190	\$37,698	\$4,315,342	\$5,607,422	\$0	(\$3,601,554)
BRISTOL	18,746,871	\$64,992	\$0	\$9,435,677	\$64,992	\$0	\$173,254	\$0	\$0	\$9,137,940	\$0	\$0
KINGSPORT	6,301,323	\$105,472	\$0	\$716,066	\$105,472	\$0	\$1,172,974	\$0	\$0	\$4,412,283	\$0	\$0
SUMNER COUNTY	17,220,547	\$283,620	\$0	\$915,739	\$20,825	\$0	\$3,992,219	\$262,795	\$0	\$12,312,589	\$0	\$0
TIPTON COUNTY	14,439,024	\$134,240	\$1,394,750	\$3,396,794	\$0	\$34,008	\$1,948,333	\$134,240	\$0	\$9,093,897	\$0	\$1,360,742
TROUSDALE COUNTY	3,244,759	\$66,139	\$0	\$273,320	\$23,773	\$0	\$1,778,830	\$42,366	\$0	\$1,192,609	\$0	\$0
UNICOI COUNTY	6,483,404	\$81,943	\$672,036	\$2,906,418	\$0	\$344,704	\$634,797	\$81,943	\$0	\$2,942,189	\$0	\$327,332
UNION COUNTY	1,269,554	\$19,094	\$289,841	\$320,976	\$0	\$31,636	\$416,590	\$0	\$0	\$531,988	\$19,094	\$258,205
VAN BUREN COUNTY	3,953,393	\$48,754	\$0	\$27,792	\$0	\$0	\$3,392,410	\$48,754	\$0	\$533,191	\$0	\$0
WARREN COUNTY	9,225,804	\$121,899	\$0	\$2,294,113	\$29,657	\$0	\$5,124,721	\$92,242	\$0	\$1,806,970	\$0	\$0
WASHINGTON COUNTY	19,334,768	\$42,405	\$0	\$12,468,087	\$42,405	\$0	\$2,872,866	\$0	\$0	\$3,993,815	\$0	\$0
JOHNSON CITY	20,973,666	\$538,635	\$120,969	\$13,176,169	\$538,635	\$0	\$1,075,309	\$0	\$0	\$6,722,189	\$0	\$120,969
WAYNE COUNTY	3,664,042	\$54,113	\$0	\$2,275,821	\$22,892	\$0	\$229,416	\$31,221	\$0	\$1,158,805	\$0	\$0
WEAKLEY COUNTY	4,455,203	\$46,072	\$0	\$1,053,199	\$38,502	\$0	\$109,833	\$7,570	\$0	\$3,292,171	\$0	\$0
WHITE COUNTY	17,790,436	\$193,781	\$0	\$443,408	\$0	\$0	\$10,103,220	\$193,781	\$0	\$7,243,808	\$0	\$0
WILLIAMSON COUNTY	119,242,234	\$1,384,629	\$34,399,576	\$100,413,678	\$1,035,098	\$0	\$40,354	\$349,531	\$0	\$18,788,202	\$0	\$34,399,576
*FRANKLIN	26,546,653	\$565,946	\$9,044,464	\$25,401,130	\$565,946	\$5,963,413	(\$460,610)	\$0	\$2,158,778	\$1,606,133	\$0	\$922,273
WILSON COUNTY	30,191,540	\$285,495	\$5,092,944	\$14,429,399	\$195,329	\$151,453	\$954,221	\$90,167	\$4,941,491	\$14,807,920	\$0	\$0
*LEBANON	6,816,114	\$109,998	\$21,227,076	\$663,350	\$0	\$0	\$1,763	\$109,998	\$0	\$6,151,001	\$0	\$21,227,076
GRAND TOTAL	\$1,797,602,336	\$90,966,167	\$373,550,261	\$892,268,950	\$75,793,839	\$127,041,543	\$213,755,004	\$13,066,220	\$91,025,556	\$691,578,383	\$2,106,108	\$155,483,162

\*SPECIAL SCHOOL DISTRICT